

OFFICE OF THE SECRETARY

1509 West Seventh Street, Suite 401 Post Office Box 3278 Little Rock, Arkansas 72203-3278

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August 7, 2020

Senator Bruce Maloch, Co-Chair Representative DeAnn Vaught, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY21 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

_arry-vy. Walther Cabinet Secretary

LWW

Attachment(s)

CHANGE IN EXISTING PROGRAM

Agency

 Department of Agriculture-Agriculture Division -School Grounds & Alt Selling

This program change is for a part-time position to support the increase of specialty crop production on school grounds and highlight innovating selling methods of specialty crop farmers affected by the COVID-19 pandemic. There are currently 47 school districts participating in farm to school, consisting of 195 schools, 36 school gardens and 95,605 students. School gardens teach students how to grow fruits, vegetables, and flowers; and this provides educational opportunities for nutrition, cooking, and agriculture. Many of those who previously sold their products in wholesale markets to schools, restaurants, and at farmers' markets have found alternative selling methods. Utilizing various online portals, social media and traditional print media a comprehensive marketing mix will be created to deliver a consistent message to specialty crop farmers to create an awareness for the Alternative Selling Methods Project.

Purpose of Grant &

Funding Percentages

Anticipated Duration of Federal Funds: September 30, 2021

Federal Appropriation	No. of Positions		- Chief al Officer	Agency Request in compliance with IT Plan
Amount Requested	Requested (if any)	Approve	Disapprove	Certification (if applicable)
\$26,600	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

DFA IGS

State Technology Planning

Date:	7/10/202	0		Grant ID:			Legislative Review Date:					
Agency:	Departme	ent of Agricul	lture			Pr	rogram Title	: SCBGP-Sch	ool Ground	s & Alt Selling		
Granting	Organizatio	nt		US Department	t of Agricult	ure		Gran	t #: <u>AM18</u>	0100XXXXG157		
Effective	Date of Aut	horization:		Beginning:	7/	1/2020		Ending:	6/30	/2021		
innovative participat how to gi Many of t alternativ	ram change e selling me ing in farm row fruits, v those who p e selling me e created to	e is for a parethods of spetoschool, co regetables, a previously so ethods. Utilit	t-time positive crope crialty crope onsisting of and flowers; ld their pro- zing variou:	farmers affected 195 schools, 3 ; and this provide ducts in wholes s online portals, lessage to spec	the increased by the Co 6 school ga des educationales markets social medialty crop fa	e of special DVID-19 pa rdens and ! onal opport s to schools lia; and tra urmers to co	ity crop prod andemic. Ti 95,605 stud tunities for r s, restauran ditional prin	duction on sch here are curre ents. School on nutrition, cook ts, and at farn t media a con	ool ground ntly 47 sch gardens te ing, and ag ners' mark norehensiv	ach students griculture. ets have found e marketing		
	Area Code:		100	Proje	ect-Grant I	unding						
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	l Area Code		MM					ogram:	ogram:	x		
-	****		400	New ral Funds		State	Me	Other		Project		
Regular S	alaries		rede	tai ruiius	Match	ing Funds	Ma	tching Funds	+-	Total		
Extra Help	200			20,000						20,000		
Operating	Expenses											
Personal :	Services Ma	tching	ľ	6,600			. 1			6,600		
Conference	ce & Travel	Expenses							8			
Profession	nal Fees			3						-		
Capital O	utlay											
Data Proc	essing									4		
	d Aid (CI; 0	4)							1	12		
Other:				- 1						4.3		
Other:	_						-	_	_	-		
Total		-	\$	26,600	\$		\$	~ ~	\$	26,600		
	Co.	deral		ding Percent			200.0	Ту	pe of Fed	leral Grant		
FY21	10	10%	113	State	Othe	F	Total 100%		WI	Α		
FY22 FY23	10	10%					100%		- 475			
FY24							0% 0%	1	Non-WI	A <u>x</u>		
FY25			12		-		0%					
Anticipate	d Duration o	of Federal Fu	ınds:	06/01/202	0-09/30/20	21		-				
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Unit	Area	SubArea	Center	Number	Item	Pos	sition Title	Code	and the second s	Line Item Maximum *		
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				1								
State fund	ls will not b	e used to m	nlare fod-	ral funds wher	r enals &	o o		0.019 /0.00	- L	200		
authorized	by the Go	ernor.	-Piane ieuc	uiius Wifel	. such jana	s expire, u	mess appro (priated by th	e General	assembly and		
Approved	by:			11.	2,	. 0						
Henr		7	13/2020		NO	Colo	1/20					
Agency Dire	ector		Date	Office	of Budget	Date		Office of Perso	nnel Momt	Date		

NEW PROGRAM

Agency

 Department of Agriculture-Division of Agriculture -Forest Legacy Program -Hot Springs National Park

Purpose of Grant & Funding Percentages

The Forest Legacy Program was authorized by the 1990 Food, Agriculture, Conservation and Trade Act to identify and protect environmentally important, private forestlands threatened with conversion to non-forest uses. Private forest land is protected through fee simple or conservation easement acquisition from willing landowners. The Nature's Edge tract, protects the recharge area for the hot springs in Hot Springs National Park. A recent federal study determined that the springs' recharge area extended to nearby privately-owned forested mountains; it noted that reduced forest and increased runoff due to development would deplete the springs. The project will protect forested recharge area, water quantity and quality, wildlife habitat, public recreation and timber production. The Nature's Edge tract, totals 495 acres in the Hot Springs Recharge Area.

Anticipated Duration of Federal Funds: September 30, 2021

		DFA - CI	hief	Agency F	Request in	
Federal Appropriation	No. of Positions	Fiscal Off	ficer	compliance with IT Plan		
Amount Requested	Requested (if any)	Approve Dis	approve	Certification	(if applicable)	

Funding Percentages

\$1,460,000

	Federal	State	Other	Total
FY21	75	25	0	100
FY22	75	25	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

DFA IGS

State Technology Planning

N/A

Date:	6/16/2020	<u>C</u>		Grant ID:		Legislative Review Date:				
Agency:	Arkansas D	epartment o	of Agricultu	re		Progr	am Title: Fores	t Legacy A	\cq-Natur	re's Edge Hot
Granting	Organization	8		JS Department	of Agricultu	ıre	-	Grant #:	20-DG11	.083105-0002
Effective	Date of Auth	orization:		Beginning:	7/1	/2020	Ending:		6/30/20	021
The Fore environm through area for nearby p the sprin	est Legacy Pro- nentally impor- fee simple or the hot spring rivately-owne gs. The proje	ogram was a rtant, private conservation gs in Hot Spried forested n ect will prote	uthorized to forestland neasement rings Nation nountains; ect forested	by the 1990 Foods threatened with acquisition from the control of	od, Agriculto vith convers om willing la ent federal educed fores o, water qua	ire, Conserval ion to non-for indowners. Th study determi st and increas ntity and qual is Recharge A	provide thorough tion and Trade A rest uses. Privat ne Nature's Edge ined that the spr ed runoff due to lity, wildlife habit rea.	ct to iden e forest la tract, pro ings' rech developn	tify and p and is pro atects the arge area arent wou	tected recharge extended to ld deplete
Charles Avenue	Area Code:	040		Pioje	ct-Grant r	unumg	at word	12000	See Arresto	
Funds Co	enter Code: de:	SDF0					Continuation o Change in Exis			
Function	al Area Code:	CON	ММ				New Program:			X
				New al Funds		tate ng Funds	Other Matching F			roject Total
Regular :	Salaries		1 Edel	di runus	Tatan	ng ranas	raccing (unus		Total
Extra He		1								
	g Expenses									
	Services Mat	china								1
	ice & Travel E	20.00/240								
Professio										
	Capital Outlay									
Data Pro										
	nd Aid (CI: 04	4)								
Other: 5		9		1,460,000		486,667				1 046 667
Other:	7500041	1.11		1,700,000		400,007				1,946,667
Total			\$	1,460,000	\$	486,667	\$	14	\$	1,946,667
				ding Percent	ages		4.5	Tyne	of Fede	eral Grant
2.00	And the second second	leral	9	State	Othe		Total	.16-	e, oc.ar	200 SCEO 67
FY21 FY22		5%		25% 25%	(100%		WIA	
FY23							0%	113	Non-WIA	<u>x</u>
FY24 FY25							0%			
										1
	ed Duration o				9 - 09/30/2	022	DFA IGS State T Items requested for compliance with T IGS State Technol	or information	n technolo lans as sub	Date gy must be in mitted to DFA
Position Org	s to be esta	ablished: (I	ist each po Cost	sition separat	ely) Cmnt			Class	* unclassi	fied positions only Line Item
Unit	Area	SubArea	Center	Number	Item	Posit	ion Title	Code	Grade	Maximum *
State fur authoriz	ed by the Go	pe used to revernor.	eplace fede	eral funds whe	n such fund	is expire, uni	ess appropriate	d by the C	Seneral A	ssembly and
- t			1.21.	1 K	N.	181.	,			
M.O.	H-H-P		125 30	OFF	of Budget	~ ~ [4	255	of Down	al March	Det.
Agency D	ii GCLO!		Date	Unice	, or budget	Date	Onice	of Personn	ei Mgmt	Date

NEW PROGRAM

State Technology Planning DFA - Chief Agency Request in Purpose of Grant & Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan Agency **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) The Forest Legacy Program was authorized by the 1990 Food, Agriculture, \$955,000 X 0 N/A Conservation and Trade Act to identify and protect environmentally

 Department of Agriculture-Agriculture Division -Forest Legacy Program -Drew County

The Forest Legacy Program was authorized by the 1990 Food, Agriculture, Conservation and Trade Act to identify and protect environmentally important, private forestlands threatened with conversion to non-forest uses. Private forest land is protected through fee simple or conservation easement acquisition from willing landowners. The acquisition of the Tenmile Creek tract will add 638 acres to Warren Prairie Natural Area-Wildlife Management Area, the keystone of a 90,000-acre conserved forest corridor along the Saline and Ouachita rivers north from the Arkansas-Louisiana border to the Ouachita National Forest in west-central Arkansas. The tract encompasses three declining ecological systems and helps protect four federally listed species. The acquisition will allow public recreation, perpetuate a working forest, reduce fire risk, improve water quality of a protected river, and preserve Arkansas' most endangered forested ecosystem.

Anticipated Duration of Federal Funds: September 30, 2022

Funding Percentages

	Federal	State	Other	Total
FY21	75	25	0	100
FY22	75	25	0	100
FY23	0	0	0	0
FY24	0	0	.0	0
FY25	0	0	0	0

DFA IGS

Date:	6/16/2020	<u>c</u> ,		Grant ID:			Le	gislative Rev	iew Date			
Agency:	Arkansas D	epartment o	of Agricultu	re		Prog	ram Title: Fo	rest Legacy /	Acq-Drew	County, AR		
Granting	Organization		, l	JS Department	t of Agricult	ure		Grant #	:20-DG1	1083105-0008		
Effective	Date of Auth	orization:		Beginning:	7/:	1/2020	End	ing:	6/30/2	021		
The Forest environm through fadd 638 a along the Arkansas. will allow	st Legacy Pro entally impor- ee simple or acres to Warr Saline and (The tract e	ogram was a rtant, private conservatio ren Prairie N Duachita rive incompasses ation, perpei	uthorized to e forestland n easement atural Area ers north fro three decl tuate a wor	ange: (include on the 1990 For its threatened of acquisition from the Arkans ining ecological king forest, retem.	od, Agricult with convers om willing la gement Are as-Louisian al systems a	ture, Conserva sion to non-fo andowners. T ea, the keystor a border to the and helps prote	tion and Trac rest uses. Pri he acquisition ne of a 90,000 e Ouachita Na ect four feder	le Act to identivate forest land of the Tenro- O-acre consentational forest ally listed spentional	atify and and is promise Creek red fore in west-ecies. The	otected k tract will st corridor central e acquisition		
				Proje	ect-Grant	Funding						
	Area Code: nter Code:	37					Continuatio	n of Existing	Drogram			
Fund Cod	State of the State of	SDF						Existing Prog				
Functiona	al Area Code:	CO	MM				New Progra			x		
				Vew		State	1 0	ther		Project		
				al Funds		ing Funds	1 2 2 2 2 2 2 2	ng Funds		Total		
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FY22		5%		25% 25%	10		00%		WIA			
FY23							0%	0%		X		
FY24 FY25	-				1.0		0%					
1123	-					3/-	070					
Position Org	Pers	ablished: (I Pers	ist each po	sition separal Position	Cmnt		Items request compliance w IGS State Tec	ate Technologi ed for informati ith Technology F hnology Plannin Class	on technolo Plans as sul q. * unclass	ogy must be in omitted to DFA ified positions only Line Item		
Unit	Area	SubArea	Center	Number	Item	Posit	ion Title	Code	Grade	Maximum *		
Approved	ed by the Go	vernor.		eral funds who	en such fun	ds expire, un	less appropri	ated by the	General /	Assembly and		
		. 4	12 - 12 - 2	000	A Purdant	Date:	T	fion of Deces	nal Massa	N-L-		
Igency Di	H- H-	c 4	087 3030 Date	Offic	e/of Budget	Date	C of	fice of Person	nel Mgmt	Date		

CHANGE IN EXISTING PROGRAM

Purpose of Grant & <u>Agency</u> <u>Funding Percentages</u>		Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove		Agency Request in compliance with IT Plan Certification (if applicable)
rtment of Agriculture-	This change will prepare or update the Environmental Protection Agency	\$606,630	Ó	х		N/A

 Department of Agriculture-Natural Resources Commission - Nonpoint Source Implementation Grant This change will prepare or update the Environmental Protection Agency (EPA) accepted nine element watershed-based plans (WBP) and develop support for the plan and its implementation. The initial focus will be on priority watersheds - Poteau, Lower Ouachita-Smackover, Bayou Meto, and the Little Red River. These are the only priority watersheds without an EPA accepted WBP. Watersheds with EPA accepted WBPs that are ten (10) years old or older may be updated. WBPs are developed to reduce pollutants to levels which will restore the designated uses of the waterbodies within watersheds. The WBPs will assist the Natural Resources Commission (NRC) to prioritize implementation efforts and assist in future planning. No match required, state match has been met.

Anticipated Duration of Federal Funds: September 30, 2023

Funding Percentages

	Federal	State	Other	Total
FY21	60	40	0	100
FY22	60	40	0	100
FY23	60	40	0	100
FY24	60	40	0	100
FY25	0	0	0	0

DFA IGS

State Technology Planning

Date:	7/9/2020	<u>L</u>		Grant ID:		Legislative Review Date:				
Agency:	Dept. of A	g Arkansa	s Natural R	esources Com	mission	Pro	gram Title: Nonp	oint Sour	ce Implei	mentation Gra
Granting	Organizatio	n:	US-	Environmental	Protection A	gency		Grant #	99	510326-0
Effective	Date of Aut	horization:		Beginning:	7/1/	2020	Ending		6/30/2	021
This chan (WBP) an Ouachita- Watershe pollutants	nge will prep nd develop s Smackover, eds with EPA s to levels w s Commission	are or updat upport for th Bayou Meto accepted W hich will rest	e the Envir e plan and , and the l BPs that a ore the de	onmental Prot its implement little Red River re ten (10) yea signated uses aplementation	ection Agence ation. The in These are are old or olde of the watert	y (EPA) acc nitial focus of the only prier may be u podies withingsist in future.	to provide thorough cepted nine eleme will be on priority iority watersheds updated. WBPs an n watersheds. The are planning. No	nt waters watershe without a re develo ne WBPs	shed-basi eds – Poto an EPA ac ped to re will assist	eau, Lower cepted WBP. duce the Natural
	Area Code:	04		,,,,,	ace crone ,	andning .				
Funds Ce Fund Cod	nter Code:	99 FSC3					Continuation of Change in Exis			
	il Area Code						New Program:		nam.	
				New ral Funds	7.1	ate	Other Matchine		1	Project
Regular S	alariec		redei	ai ruilus	Matchill	g Funds	Matching F	unas		Total
Extra Hel		71								
	Expenses						N.		1	"0
Andrew Contract		Guds .		7			1			110
70.	Services Ma									
	ce & Travel	Expenses								
Profession										ň
Capital O	utlay									-
Data Proc	essing									-
Grants an	id Aid (CI: 0	4)							1	2
Other: W	atershed Pl	ans 5900047		606,630						606,630
Other:										
Total			\$	606,630	\$		\$	- 2	\$	606,630
				ding Percent				Туре	of Fede	ral Grant
FY21		deral 0%		itate 10%	Other	-	Total 100%		14/7.4	
FY22	6	0%		10%			100%		WIA	-
FY23 FY24	1000	0% 0%		10%		L. L.L.	100%		Non-WIA	x
FY25	00	176	-	10%			100%			
KONSTANCE	water and the	V-175	Service 1	Links					-	
Anticipate	d Duration	of Federal Fu	nds:	10/01/201	8 - 09/30/20:	23		a verve	V	
							DFA IGS State T Items requested for	r informatio	on technolo	Date gy must be in
							compliance with Ta IGS State Technological	echnology P	lans as sub	mitted to DFA
Positions Org	Pers	blished: (li		sition separate			105 Saite Technolo			ied positions only
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State fund	ds will not t	e used to re	place fede	ral funds when	n such funde	expire us	less appropriated	hu the	Conemi A	ccombby and
authorize	d by the Go	vernor.	, , , , , , , , , , , , , , , , , , , ,	/		Saparey un	- Appropriated	by the c	seneral A	security and
Approved	by:			1 1	(4)	0 5				
Hen	He	- 0	2/13/2020		MOn	al E	16			
Agency Dire	ector		Date	Office	of Budget	Date	Office of	of Personn	el Mgmt	Date

NEW PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
ment of Commerce-	The purpose of the Research Infrastructure Improvement Program: Track 1	\$20,000,000	0	x	N/A

5. Departme Economic Development Commission - Research Program

(RII Trach-1) is to provide support for sustainable improvements in a jurisdiction's academic research infrastructure, that is, its research capacity Infrastructure Improvement in identified areas of research and education in science and engineering that are supported by the National Science Foundation and aligned with the jurisdiction's science and technology plan. RII Track-1 activities build the core infrastructure needed to develop both individual and collaborative efforts for the successful pursuit of significant jurisdictional and regional opportunities in science and engineering. The RII Track-1 award adds specific value to the jurisdiction's academic infrastructure not generally available through other funding sources.

Anticipated Duration of Federal Funds: June 30, 2025

Funding Percentages

	Federal	State	Other	Total
FY21	80	20	0	100
FY22	80	20	0	100
FY23	80	20	0	100
FY24	80	20	0	100
FY25	80	20	0	100

DFA IGS

State Technology Planning

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	7/9/2020	-		Grant ID;	47.083			Legi	slative Re	view Date	2)
Agency:	Departmen	nt of Comm	erce - AED	Ç		P	rogram T	Title: RII	Track - 1:	DART	
Granting (Organization	U		National Scien	nce Foundat	iòn			Grant -	#:	1946391
Effective (Date of Auth	norization:		Beginning	7/	1/2020		Ending	g:	6/30/	2021
The purpo improvem education science ar efforts for	ose of the lents in a judin science in technology the successites.	Research II risdiction's and engine gy plan. RII sful pursuit	nfrastructur academic r sering that Track-1 ac of significa	nange: (include re Improvemer research infras are supported ctivities build to ant jurisdiction 's academic inf	nt Program. tructure, th d by the Na he core infr al and regio	Track 1 (at is, its re ational Scie astructure i anal opporti	(RII Tracesearch co ence Fou needed t unities in	:k-1) is to apacity in ndation ar to develop a science a	provide identified id aligned both indi and engin	support if areas of with the vidual and eering. T	f researd e jurisdi d collabo ne RII Ti
Business A Funds Cen	ter Code:	N	790 EW	Proj	ect-Grant	Funding		ntinuation			1;
Fund Code Functional	: Area Code:		0/FST0801 DMM					inge in Exi v Program		gram:	-)
			1	New		State	-	Othe	er		Project
			Fede	ral Funds	Match	ing Funds	-	Matching	Funds		Total
Regular Sa				1,225,719						1	1,225
Extra Help											
Operating		Alexandra de la companya de la compa		275,000	W .						275
	ervices Mate			280,323							280
Conference Profession	e & Travel E	xpenses		310,000							310
Professioni Capital Ou				520,000							520
Data Proce											
	Aid (CI: 04	D.	V 1	16,939,144		4,000,0	000				20,939
Other:	,, ,,	1		20222020		.,,	-23				20,203
Other: Ind	irect Cost			449,814							449
Total			\$	20,000,000	\$	4,000,0	000 \$			\$	24,000
	3.0			iding Percent					Тур	e of Fed	eral Gra
FY21	Fed 80			State 20%	Othe	er.	Total 100%			WIA	i.
FY22 FY23	80 80			20% 20%			100%				
FY24	80	%		20%			100% 100%			Non-WIA	X
FY25	80	%		20%			100%				
	to be esta Pers Area			07/01/20 sition separate Position Number	20-06/30/20 e ly) Cmnt Item		Item: comp	IGS State is requested foliance with Tistate Technol	or informati echnology f	on technolo Plans as sub q.	gy must be
State fund: authorized Approved b	by the Gov	e used to re ernor.	eplace fede	eral funds whe	n such fund	Is expire, u	unless ap	propriate	d by the	General &	ssembly
1.0			7		of Budget				of Personn		

CONTINUATION OF EXISTING PROGRAM

	DFA IGS
	State Technology Planning
DFA - Chief	Agency Request in
Fiscal Officer	compliance with IT Plan
Approve Disapprove	Certification (if applicable

N/A

 Department of Parks, Heritage & Tourism -Historic Preservation Fund State Historic Preservation Office Grant

Agency

Grant received in April from the National Park Service as a part of our annual apportionment from the Historic Preservation Fund to fund State Historic Preservation Office activities and pass-through grants to communities participating in the Certified Local Government program. Due to the uncertainty in timing of passage of the federal budget and an increase in the amount appropriated to the SHPO Historic Preservation Fund Grant program by Congress, in conjunction with an internal shift in available source of matching funds for the grant, the necessary budget commitment line amounts for this grant were not anticipated in the biennial budget process.

Purpose of Grant &

Funding Percentages

Funding Percentages

Federal Appropriation

Amount Requested

\$400,000

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	۵	0

No. of Positions

Requested (if any)

0

X

Anticipated Duration of Federal Funds: September 20, 2021

Date:	07/08/2020		Grant ID	AR200330-076		Legislative Rev	iew Date		
gency:]	Parks, Heritage &	Heritage & Tourism		Program Title:	Historic Prese	toric Preservation Fund SHPO Grant			
Granting	Organization: Natio	nal Park	Service	Grant #:		P20AF00006			
ffective	Date of Authorization	on:	Beginning:	07/01/2020	L	Ending:	06/30/2	021	
urpose o	of Grant / Reason fo	or additio	n or change: (tr	clude attachments a	nécessary to p	rovide thorough in	formation)	is .	
ppropriativaliable :	eived in April from the ate Historic Preservant program. Due to ted to the SHPO Hist source of matching to d in the blennial bud	toric Pres funds for	ervation Fund G the grant, the n	rant program by Co	ngress, in conji	unction with an b	itemal sh	ift in	
			Pro	eject-Grant Fund	ing				
unds Cer und Cod	Area Code: nter Code: e: I Area Code:	FHP15	365 44 20/1521 EC			ration of Existing in Existing Prog ogram:		: 🛛	
		Fed	New eral Funds	State Matching Fund	is Ma	Other tching Funds		Project Total	
egular Salarles									
Extra Help									
Operating	Expenses								
ersonal!	Services Matching								
Conference	e &Travel Expense		7						
rofession	nal Fees	7				- 7			
Capital Oc	ıtlay	-							
Data Proc	essing								
Grants an	d Ald (CI: 04)		A00 000						
Other:			400,000		-+-	-	-	400,00	
Total		\$	404.044				4	312 12	
Add	1,-		400,000	3	\$		\$	400,00 Remov	
PY 21	Federal % 1		unding Perce	ntages Other	Total	Туро	of Feder WIA	al Grant	
Y 22	%		%	%	%		1,100	Ø	
FY 23 FY 24	% %		%	%	%		lon-WIA	2	
Y 25	% %		% %	% %	% %				
	0.000	of visc	17.0	UD ST. C.		-			
	d Duration of Feder			0/20221 parately)	Items require to compile	hnology Planning I rested for information nce with Technology nology Planning Unit.	n technolog Plans as su		
Personne	In an	Cost	Commitment			/ Class		d positions only	
Area	Position Number	Center	Item	Posit	ion Title	Code	Grade	Maximum*	
								<u> </u>	
	ds will not be used and authorized by	the Gove		when such funds	expire, unless	appropriated by	the Gen	Remove	
gency Dy	ectigir CO	Date		of Budget Dat	= 12	Office of Personn		Date	

CONTINUATION OF EXISTING PROGRAM

Agency	Purpose of Grant &
Agency	Funding Percentages

7. Department of Human Services - Division of Aging, Adult & Behavioral Health Services -Substance Abuse Prevention & Treatment Block Grant The Department of Health and Human Services (DHHS), Substance Abuse and Mental Health Services Administration, Center for Mental Health Services. The SABG program's objective is to help plan, implement, and evaluate activities that prevent and treat substance abuse. The SABG supports primary prevention services and treatment services for individuals without health insurance or other resources who seek specialty treatment and prevention services for substance use disorders (SUD). It is used to plan, implement, and evaluate activities to prevent and treat SUD. Grant funds are also used to provide early intervention services for HIV and tuberculosis disease in high-risk substance users.

Anticipated Duration of Federal Funds: September 30, 2021

\$6,762,614 0 X

No. of Positions

Requested (if any)

DFA - Chief

Fiscal Officer

Funding Percentages

Federal Appropriation

Amount Requested

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

DFA IGS

State Technology Planning

Agency Request in

compliance with IT Plan

N/A

Approve Disapprove Certification (if applicable)

Date:	6/12/2020	2		Grant ID	93.	959		Legislat	ive Revi	ew Date:		
Agency:	DHS, Divis	ion of Aging	, Adult & B	ehavioral Heal	th Services		Program Title	: Substance	Abuse Pre	vention &	Freatment Bio	ж G
Granting	Organization	15	DHHS//	Administration	for Commu	nity Living		_	Grant #	: 1808	11083061-0	1
Effective	Date of Auth	norization:		Beginning:	7/	1/2020		Ending:		6/30/2	2021	
The Depa Mental H substance other res implemen	artment of it ealth Service abuse. The ources who it, and evalu	lealth and less. The SAI e SABG supposeek special	luman Ser 3G program ports prima alty treatm s to prever		Substance, Substance is to help p services an rention service. Grant fu	Abuse ar lan, imple d treatme ices for s nds are al	nd Mental Ho ement, and e nt services for substance us	ealth Servi evaluate ac or individua e disorder	ces Adn tivities als withous s (SUD)	ninistration that prevout healt out healt). It is	ent and training to the contract of the contra	eat or an,
Business	Area Code:	07	10	Proj	ject-Grant	Funding						
Funds Ce	nter Code:	1ET/	896					uation of E			x	
Fund Cod Functiona	e: Il Area Code:	MDA0100/						e in Existin ogram;	g Progra	m:		=
	1007-17085			New		State	4.	Other		1	Dunlant	
				ral Funds	100000000000000000000000000000000000000	ing Funds	м	atching Fu	nds		Project Total	
Personal S	o Expenses (8 Services Mat ce & Travel E	ching		600,000							600,00	0
Other: Other:		2A0169)		6,162,614							6,162,61	4
l'otal	-		\$	6,762,614	\$		- \$	-	051	\$	6,762,61	4
		11.7		ding Percent	The second of the second				Туре	of Fede	ral Grant	
FY21		leral 0%		State 0%	Othe		Total 100%	1		WIA		
FY22						= 7 (1)	0%	İ			_	
FY23 FY24	-						0%		- 1	Non-WIA		
FY25							0%	1				
nkciosta	d Duration o	f Federal Fu	adai	200	2012024					-	Г	7
				iltion separate	(30/2021 (by)		Items req compliant	S State Tec uested for in the with Techn hnology Plant	formation lology Plan	technology is as submi	Date must be in itted to DFA IG	
Org	Pers	Pers	Cost	Position	Cmnt			1	Class	- 0	Line Item	
Unit	Area	SubArea	Center	Number	Item		Position Title		Code	Grade	Maximum	*
tate fund uthorized pproved i	by the Gove	e used to reemor.	eplace fede	eral funds/who	on such fun	ds expire,	Slp	Office of Pe			ssembly an	

CONTINUATION OF EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages
Department of Human Services - Division of Aging, Adult & Behavioral Health Services - State Opioid Response	The Department of Health and Human Services (DHHS), Substance Abuse and Mental Health Services Administration, Center for Substance Abuse Treatment. For education, drug abuse prevention and treatment services.

No. of Positions Fiscal Officer Requested (if any) Approve Disapprove Certification (if applicable)

DFA - Chief

X

Agency Request in compliance with IT Plan

DFA IGS

State Technology Planning

N/A

Funding Percentages

Federal Appropriation

Amount Requested

\$6,741,061

Federal State Other Total FY21 100 0 0 100 FY22 0 0 0 0 FY23 0 0 0 0 FY24 0 0 0 FY25 0

Anticipated Duration of Federal Funds: September 29, 2020

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	6/8/2020			Grant ID	93.788		- 3	Legislative	Review Date:	
Agency:	DHS, Divisi	ion of Aging	, Adult & B	ehavioral Heal	th Services	Program	Title: State Opioi	d Response		
Granting	Organization	i	DHHS/	Administration	for Community L	iving		Grant #:	6H/91RU81/00, 5H79TIO81700	
Effective	Date of Auth	orization:		Beginning:	7/1/20	20	Ending:		6/30/2021	
The Dep	artment of H	ealth and H	uman Sen	ices (DHHS),	attachments as ne Substance Abuse trnent services.				ration, Center for S	Substance Abus
					Project-Gra	nt Funding				
- A - W. L. C. C. C. C.	Area Code:		10		3 3 3 5 2 3 EVO	The second	de es subs			
Funds Ce Fund Cod	nter Code:	MDA0100	T				ntinuation of Example In Existing			X
	al Area Code:		15				ew Program:	, Program.		
				New	State		Other	- 4	Newton	
			2	ral Funds	Matching F		Matching Fu	nds	Proje Tota	
Regular S Extra Hel	Salaries (PWP	3500)		176,717	51					176,717
		THEODERAL		FA 573						
	Expenses (F			50,972						50,972
	Services Mate	7		5.550				1		
Conferen	ce & Travel	(PWP3500)		25,000				- 7		25,000
Profession	nal Fees				i.	- 1		- 1		
Capital O	utlay									
Data Proc	cessing									
Grants an	d Aid LET N	4DA0100		6,488,372				- 4		6,488,372
Other:				General						10000
Other:										
Fotal .			\$	6,741,061	\$	- \$			\$	6,741,061
			Enn	dina Daveach						Lere
	Fed	eral		ding Percent State	Other	Total			Type of Federal G	rant
FY21	10	0%		0%	0%	100%	o		W	TA
FY22 FY23		-				0%			Man 14	76
FY24						0%			Non-W	
FY25						0%				
The state of the s	a sale room of	Carles no be for			27.0	-			-	-1
Inticipate	d Duration of	Federal Fu	nds:	9/7	29/2020		251 100 0			
							ns requested for Inf	ormation tec	hnology must be in con	
				sition separate					* uncla	ssified positions on
		Pers SubArea	1 T 7 1 Y 11			Position T	Title	Class	Crade	Line Item
7.11C	ALCG .		Canter	134HIVE	4000	PUSICION	INC.	- Choic	Graue	Maximum *
Positions Org Unit	s to be estal Pers Area	Pers	st each pos Cost Center	sition separat Position Number		ely) Cmnt Item	Ted sely) Cmnt	Items requested for Inf Technology Plans as su sely)	Items requested for information tec Technology Plans as submitted to D sely) Connt Class	Cmnt Class
							_			
tate fund ie Gover	ds will not be	a used to re	place fede	eral funds whe	en such funds ex	cpire, unless	appropriated b	y the Gen	eral Assembly and	authorize
77 EC-254	(C.)			11	1	0				
pproved	Dy:	11	1	110	0 12	olla				
1	1	1/17/2		1	Milm	10				
gency Dire	ector	4 11	Date	Office	of Budget (Date	Office of Pe	rsonnel Mgr	nt	Date
				\ /						

Revised 05/02/2018

CONTINUATION OF EXISTING PROGRAM

			DFA - Chief	Agency Request in
Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
			Contact and the state of	Commentation.

 Department of Human Services - Division of Aging, Adult & Behavioral Health Services - Block Grant for Community Mental Health Services

Agency

The Department of Health and Human Services (DHHS), Substance Abuse and Mental Health Services Administration, Center for Mental Health Services. To provide crisis services; intensive outpatient treatment to stabilize individuals experiencing a Psychiatric Crisis; medically necessary outpatient services to Seriously Mentally III individuals who are underinsured or uninsured to assist them with remaining stable and functioning within the community; support services for the Arkansas State Hospital (ASH), including services for individuals awaiting admission to and discharge from ASH; and support and treatment services to communities in crisis, including outreach and guidance on behavioral health matters.

Funding Percentages

\$3,003,629

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	- 40 ·	0
FY24	0	0	0	0
FY25	0	0	- 0	0

X

Anticipated Duration of Federal Funds: September 30, 2021

DFA IGS

State Technology Planning

N/A

Date:	6/8/2020	<u>_</u>		Grant ID	93	.958		Legislative R	eview Dat	e:
Agency:	DHS, Divisi	ion of Agin	g, Adult &	Behavioral He	alth Service	<u>s</u> Pr	rogram Title: <u>I</u>	Block Grant for	Community	Mental Health S
Granting (Organization	<u></u>	DHHS	Administration	for Commi	unity Living		Gran	t#: 6B	09SM082587
Effective I	Date of Auth	orization:		Beginning	7	/1/2020	9 5	Ending:	6/30	/2021
The Depa Mental He Crisis; me with rema services for	artment of Health Service dically necessining stable or individuals	lealth and s. To pro- ssary outpo e and fund s awaiting	Human Se vide crisis atient servi tioning with admission	services; inten ces to Serious thin the comm), Substano sive outpat ly Mentally : nunity; sup ged from A	e Abuse an ient treatmo III individual port service	d Mental Hea ent to stabilize is who are und s for the Ark	Ith Services A individuals of Ier-insured or ansas State	dministra experiencia uninsurea Hospital (tion, Center for ng a Psychiatric d to assist then ASH), including unities in crisis
				Pro	ject-Gran	t Funding				
Funds Cer Fund Code	1120172221	PWE	710 MN 5300 HS					tion of Existin Existing Pro Tram:		
			Fede	New eral Funds	T. A. A. Salama, Salam	State ning Funds		Other hing Funds		Project Total
Conference Profession Capital Out Data Proce	Expenses Services Mato e & Travel E al Fees tlay	xpenses	\$	3,003,629	\$	ing ruius	\$		\$	3,003,629
	Fede	eral		ding Percent State	tages Othe	21	Total	Ту	pe of Fed	leral Grant
FY21 FY22	100			0%	0%		100%		WI	Α
FY23 FY24 FY25							0% 0% 0% 0%		Non-WI	A
	Duration of				30/2021		Items reques compliance w	tate Technolog ted for Informati ith Technology P logy Planning.	n technolog	
Org	Pers	Pers	Cost	sition separate Position	Cmnt			Class		Line Item
Unit	Area	SubArea	Center	Number	Item	Po	sition Title	Code	Grade	Maximum *
State funds authorized by	by the Gove	used to mor.	eplace fede	eral funds who	en such fun	ds expire, t	unless approp	riated by the	General A	Assembly and

NEW PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
 Department of Human Services - Division of Aging, Adult & Behavioral Health 	The President declared on April 3, 2020, that a major disaster exists in the State of Arkansas. This declaration was based on the COVID-19 incident beginning on January 20, 2020 and continuing. Arkansas was declared a major disaster under the Robert T. Stafford Disaster Relief and Emergency	\$961,620	0	X	N/A
Services - Immediate	Assistance Act, Publ. L. No. 93-288 (1974), in accordance with 44 C.F.R § 206.44. The purpose of this grant is to provide crisis counseling to the State of Arkansas residents affected by the COVID-19 incident.	Funding Percentages		her Total	

FY21

FY22

FY23

FY24

FY25

100

0

0

0

0

0

0

0

0

0

100

0

0

0

0

Anticipated Duration of Federal Funds: October 31, 2020

DFA IGS

State Technology Planning

Date:	7/14/2020			Grant ID	97.0	32		Legisla	tive Revi	ew Date:	
Agency:	DHS, Divisi	on of Aging,	, Adult & B	ehavioral Healt	th Services	. 0	Program Title	: Immediate	Services (Crisis Couns	eling Program
Granting	Organization	1	Federa	I Emergency N	1anagement	Agency		_	Grant #	: FEMA	4518DR-AR
Effective	Date of Auth	orization:		Beginning:	7/1	/2020		Ending:	-	6/30/2	021
The Presi COVID-19 Stafford	ident declare 9 incident be Disaster Reli	ed on April 3 ginning on 3 ef and Eme	, 2020, th lanuary 20, rgency Ass	ange: (include a at a major dis , 2020 and cor sistance Act, F nseling to the S	aster exists ntinuing. Arl Pub. L. No.	in the Si cansas w 93-288 (tate of Arkar as declared a 1974), in ac	isas. This major dis cordance	declarates saster are with 44	tion was ea under C.F.R. §	the Robert 1 206.44. Th
				Proj	ect-Grant I	unding					
Funds Ce Fund Cod	Area Code: nter Code; le: N Area Code:	2M PWE	IN 5300				Change	uation of E e in Existin rogram:			x
	WW-82-C-83		The second second	New ral Funds		tate ng Funds	м	Other atching Fu	ınds		Project Total
Regular S Extra Help Operating											
Personal:	Services Matr ce & Travel E										
Profession											
Capital Or	utlay										
Data Proc			"								9
Grants an				961,620			34				961,620
Other:	2000										39.50
Other:											
Total			\$	961,620	\$		- \$		- 2	\$	961,620
				ding Percent			San ord		Туре	of Fede	eral Grant
FY21		eral 0%		State 0%	Other		Total 100%	7		WIA	
FY22							0%				7
FY23 FY24					_		0%	-	1	Non-WIA	
FY25							0%	1			
Anticipate	d Duration o	f Federal Fu	nds:	10/	31/2020			***	-	- 7	1
							Items rec complian	is State Tex quested for In ce with Tech thnology Plan	nformation nology Plas	technology is as submi	tted to DFA IGS
Org Org	Pers	Pers	Cost Cost	rition separate Position	(mnt				Class	" unclassif	ied positions onli Line Item
Unit	Агеа	SubArea	Center	Number	Item		Position Title		Code	Grade	Maximum *
authorize	d by the Gov	e used to n emor.	eplace fede	eral funds whe	en such fund	ls expire	, unless app	ropriated	by the G	eneral A	ssembly and
Approved	/ / ·	alala		l k	21.	0					
10/1		1///4		-	of Budget	Date		Office of P	-	-	

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
 Department of Human Services - Division of 	Total COVID funding of \$23,786,858 requesting the remaining balance of the COVID award \$17,930,851. Special Emergency Solutions Grants (ESG)	\$17,930,851	0	X	N/A
County Operations - Emergency Solutions Grant Program	Program funds HUD, authorized by Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136. These special ESG-CV funds are to be used to prevent, prepare for, and respond to the	Funding Percentage	es		

funds are to be used to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19) among individuals and families who are homeless or receiving homeless assistance; and to support additional

homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19.

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	100	0	0	100
FY24	0	0	0	0

FY25

Anticipated Duration of Federal Funds: December 31, 2022

DFA IGS

State Technology Planning

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	7/7/2020	L		Grant ID	14.2	31	-	Legislativ	ve Review Date:	-
Agency:	DHS, Divis	sion of Coun	ty Operation	ns		Prog	ram Title: Eme	rgency Soluti	ons Grant Program	
Granting	Organizatio	n: U	.S. Departn	nent of Housir	ig and Urban	Developmen	t	Grant #:	E-20-DW-05-00	01
Effective	Date of Aut	horization:		Beginning:	7/1	/2020	End	ing:	6/30/2021	
Total CC (ESG) Pr ESG-CV I homeless	VID funding ogram funds funds are to	of \$23,786 HUD, author be used to j g homeless	i,858 reque orized by th orevent, pre	esting the ren e Coronavirus pare for, and	naining balan is Aid, Relief, respond to ti ort additional	ice of the Cl and Econom he coronavin	ic Security Act us pandemic (C ssistance and h	17,930,851. (CARES Act) (OVID-19) an	: Special Emergency , Public Law 116-13 nong individuals and ; prevention activitie	6. These special families who are
Business	Area Code:	07	10		Project-	Grant Fund	ing			
	nter Code;	7	26				Continuation			
Fund Cod Functions	ie: al Area Code		2100 HS	4			Change in Ex New Program		m:	x
				Van		-	1200 100-000		T 2000	
				New ral Funds		tate ng Funds		her 19 Funds	Proj Tol	
Personal	p Expenses Services Marce & Travel mal Fees utlay cessing ad Aid Fee		5	17,930,851 17,930,851 ding Percent State 0% 0%	\$ ages Other 0% 0% 0%		\$ Total 00% 00% 00% 00% 0% 0%		\$ Type of Federal Non-1	NIA
Anticipate	ed Duration	of Federal Fu	inds:	12.	31/2022					
				ition separate		_	Items requested	for information t	nology Planning sechnology must be in co DFA IGS State Technolo	gy Planning.
Org	Pers	Pers	Cost	Position	Cmnt	3.7		Class	unc	Line Item
Unit	Area	SubArea	Center	Number	Item	Posit	tion Title	Code	Grade	Maximum *
State fun Governor Approved		e used to re	place feder	al funds wher	such funds	expire, unles		I by the Gene	eral Assembly and a	uthorized by the
Agency Din	ector by	- 9/1	Date	1	of Budget	Date	10 Office	of Personnel N	lomt	Date
acura (Du	1) pore	Unic	or budget	Date	Onice	or reisonner M	ight.	Date

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING I	PROGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	1 200	of Positions uested (if any	F	DFA - Chief Fiscal Officer ove Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
12. Department of Human Services - Division of	A request for twelve of the twenty-four months (\$6,797,936) of CSBG COVID grant year 2020. An additional amount for the Community Services	\$6,797,936		0		×	N/A
County Operations - Community Services Block Grant - COVID	Block Grant to prevent, prepare for, and respond to coronavirus, domestically or internationally. The Community Services Block Grant provides U.S. federal funding for Community Action Agencies and other programs that seek to address poverty at the community level. Like other block grants, CSBG funds are allocated to the states and other jurisdictions	Funding Percenta	iges Federal	State 0)ther	Total	
		-		Otate C	ALTICI		
	through a formula, with less federal oversight and fewer federal	FY21	100	0	0	100	
	requirements than categorical grants.	FY22	100	0	0	100	

FY23

FY24

FY25

100

0

100

0

0

0

0

Anticipated Duration of Federal Funds: December 31, 2022

DFA IGS

7/7/2020			Grant ID	93,569			Legislative	Review Date:	
DHS, Divis	ion of Count	y Operation	is	-	Progra	am Title: Comm	nunity Service	Block Grant-COV	D
Organizatio	າ:	U.	S. Administrat	ion for Childre)		Grant #:	2001ARCSC3	
Date of Auti	norization:		Beginning:	7/1/2	020	Endin	g:	6/30/2021	
t for twelve ant to prever anding for C	of the twent nt, prepare fo ommunity A	y-four mor or, and resp ction Agend	onths (\$6,797,9 ond to corona ties and other	36) of CSBG C avirus, domesti programs that	OVID grant cally or inte seek to ad	year 2020. Ar rnationally. Th dress poverty a	n additional a le Community at the commu	Services Block Gr inity level. Like of	ant provides U.S. ther block grants,
	1.0			Project-Gr	ant Fundir	ıg			
nter Code; le;	PWE	9700				Change in Exis	sting Program		x
							Charles on the Control of the Contro		
			6,797,936						6,797,936
		\$	6,797,936	\$	- 16	\$		\$	6,797,936
10	00%		ding Percent State 0%	ages Other	10	00%			Grant WIA
				0%	10	00%		Non-	WIA
					_	Items requested for	or information te	chnology must be in co DFA IGS State Technological	
Pers Area	Pers SubArea	Cost	Position Number	Cmnt Item	Positi	on Title	Class Code	Grade	Line Item Maximum *
ds will not t	pe used to re	place fede	ral funds when	such funds e	xpire, unles	s appropriated	by the Gener	al Assembly and a	authorized by the
	DHS, Divis Organization Date of Author of Grant / Ret for twelve and to prevent and grants. Area Code: Inter Code	Organization: Date of Authorization: of Grant / Reason for add t for twelve of the twent and to prevent, prepare for unding for Community Ands are allocated to the all grants. Area Code: Organization: Area Code: Organization: Area Code: Organization: Area Code: Organization: Orga	DHS, Division of County Operation Organization: Date of Authorization: of Grant / Reason for addition or chat for twelve of the twenty-four more and to prevent, prepare for, and responding for Community Action Agency and are allocated to the states and all grants. Area Code: O710 Inter Code: B98 Ie: PWE9700 Inter Code: Area Code: Inter Code: B98 Ie: PWE9700 Inter Code: B98 Ie: PWE9700 Inter Code: Inter Co	Organization: Organization: Date of Authorization: Organization: Organization: Date of Authorization: Organization: Date of Authorization: Beginning: Organization: Organization: Organization: Date of Authorization: Beginning: Organization: Organization: Organization: Date of Authorization: Organization: Organization: Organization: Organization: Beginning: Organization: DHS, Division of County Operations Organization: U.S. Administration for Children Date of Authorization: Beginning: 7/1/2 of Grant / Reason for addition or change: (include attachments as at for twelve of the twenty-four months (\$6,797,936) of CSBG Cant to prevent, prepare for, and respond to coronavirus, domestion are allocated to the states and other programs that disa are allocated to the states and other jurisdictions through a all grants. Project-Granter Code: 898 1e: PWE9700 Area Code: PWE9700 HHS New State Federal Funds Matching Salaries Page Services Matching Ce & Travel Expense nal Fees utlay cessing ad Aid 6,797,936 \$ Funding Percentages Federal State 100% 0% 0% 0% 0% 0% 100% 0% 0%	DHS, Division of County Operations Organization: U.S. Administration for Children Date of Authorization: Beginning: 7/1/2020 of Grant / Reason for addition or change: (include attachments as necessary to part for twelve of the twenty-four months (\$6,797,936) of CSBG COVID grant into to prevent, prepare for, and respond to corronavirus, domestically or internationally or community action Agencies and other programs that seek to adds are allocated to the states and other jurisdictions through a formula, wall grants. Project-Grant Fundir Area Code: 998 1009	Organization: U.S. Administration for Children Date of Authorization: Beginning: 7/1/2020 Endin for Grant / Reason for addition or change: (include attachments as necessary to provide thorough to the twenty-four months (\$6,797,936) of CSBG COVID grant year 2020. As not to prevent, prepare for, and respond to coronavirus, domestically or internationally. Thin Inding for Community Action Apencies and other programs that seek to address poverty and are allocated to the states and other jurisdictions through a formula, with less federal all grants. Project-Grant Funding Area Code: 899 Continuation of Change in Bids Inter Code: 899 Read Pressory Rederal Funds New State Oth Matching Funds Salaries P p p p p p p p p p p p p p p p p p p	DHS, Division of County Operations Organization: U.S. Administration for Children Orant #: Date of Authorization: Beginning: 7/1/2020 Ending: 1/2020 E	DHS, Division of Country Operations Program Title: Community Service Block Grant-COVI Organization: U.S. Administration for Children Grant #: 2001ARCSC3 Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021 of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information); It for twelve of the twenty-four months (45,797,7936) of CSBG COVID grant year 2020. An additional amount for the Conniding for Community Action Agencies and other programs that seek to address poverty at the community Services Block Granding for Community Action Agencies and other programs that seek to address poverty at the community Services Block Granding for Community Action Agencies and other programs that seek to address poverty at the community services glock Granding for Community Action Agencies and other programs that seek to address poverty at the community services Block Granding for Community Action Agencies and other programs that seek to address poverty at the community services Block Granding for Community Action Agencies and other programs that seek to address poverty at the community services Block Grand Feederal in Agencies and the programs and the services and the programs. New Programs Program Funds Program Funds Program Funding Program Funding Program Funding Reason Program: New Program:	

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING F	PROGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	V - 22.5 5	, of Positions uested (if any)	Fisc	A - Chief al Officer Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
 Department of Human Services - Division of County Operations - Community Services Block Grant - Disaster 	A request for the awarded amount (\$100,000) of CSBG Disaster grant year 2020. An additional Supplemental Appropriations to the Community Services Block Grant (CSBG) program to address disaster recovery due to the consequences of Hurricanes Florence and Michael, Typhoon Mangkhut, Super Typhoon Yutu, and wildfires and earthquakes occurring in calendar year 2018 and tornadoes and floods occurring in calendar year	\$100,000 Funding Percenta	nges	0	X		N/A
	2019 in those areas for which a Presidential disaster has been declared.		Federal	State Ot	her	Total	
	The Community Services Block Grant provides for U.S. federal funding for	FY21	100	0	0	100	
	Community Action Agencies and other programs.	FY22	100	0	0	100	
		FY23	0	0	0	0	
		FY24	0	0	3	0	

FY25

Anticipated Duration of Federal Funds: December 31, 2021

DFA IGS

FOR

Date:	7/7/202	20		Grant ID	93.56	9		Legislativ	e Review Date:	-
Agency:	DHS, Div	ision of Coun	ity Operatio	ins		Progr	am Title: <u>Com</u>	munity Servic	e Block Grant-Disas	ter
Granting	Organizatio	on:	ı	I.S. Administra	tion for Childre	en		Grant #:	2001ARCOSD	
Effective	Date of Au	thorization:		Beginning	7/1/	2020	End	ing:	6/30/2021	
A reques Services I Super Ty those are	t for the a Block Grant phoon Yut eas for wh	warded amou t (CSBG) prog u, and wildfir	unt (\$100,0 gram to address and ear ential disas	fress disaster i thquakes occu ster has been	Disaster grant recovery due to rring in calend	t year 2020. o the conseq dar year 201	An additiona uences of Hur 8 and tornado	l Supplementa ricanes Floren pes and floods	al Appropriations to ce and Michael, Typ s occurring in calen ovides for U.S. fec	ohoon Mangkhu dar year 2019 i
	v		5.4.		Project-G	irant Fundir	ıg			
Funds Ce Fund Cod	Area Code: nter Code: le: al Area Cod	PWE	710 98 59700 HS					of Existing Pro disting Program on:		x
2			The second second	New eral Funds	Sta Matchin	ate o Funde	The second secon	her ng Funds	Proje Tot	
Regular S	alaries		Text	ami Lunus	Machill	y 1 u1u3	Piacini	ig i unus	100	
Extra Help										-
Operating	Expenses				1					
Personal :	Services Ma	atching						1		
Conference	ce & Travel	Expense	1							
Profession	nal Fees									0)
Capital Or	utlay									-
Data Proc										37.63
Grants an	d Aid			100,000						100,000
Other:							1			-2
Other: Total			\$	100,000	\$		*			100.000
1000		· · · ·	-		40.00		\$	-	\$	100,000
	Fe	ederal		ding Percent State	ages Other	τ	otal		Type of Federal (Grant
FY21 FY22		00% 00%		0% 0%	0% 0%		0%		V	VIAAIV
FY23	1			0.70	0.76		%		Non-V	VIA
FY24 FY25							%			
17017474000	T-01-0-100-7		.a. 7a.6a	.600	un anone					- ₁
Anticipate	d Duration	of Federal Fu	inds:	12/	31/2021	_	DFAI	IGS State Techn	ology Planning	Date
Doeld	a ka ta	-615-6-4. 40		0.000			Items requested	for information te	chnology must be in con DFA IGS State Technolog	pliance with by Planning.
Org	Pers	Pers	Cost	Position Separate	Cmnt	- 1-2		Class	* unda	Line Item
Unit	Area	SubArea	Center	Number	Item	Positio	n Title	Code	Grade	Maximum *
								-		
State fund Governor. Approyed I		be used to re	place feder	al funds when	such funds e	xpire, unless	appropriated	by the Gener	al Assembly and au	thorized by the
///	11	7/201	rox.	1 \$	RALIS	0/0				
2100	3	01-4					O THE RES	ALC: NO SECURITION OF		

NEW PROGRAM

Agency	
14. Department of Human	The U
Services - Division of	Divisio
Aging, Adult &	the Co
Behavioral Health	Aging.
Services - Title III Grants -	Aging
Senior Farmer's Market	by pro

Purpose of Grant & Funding Percentages

The USDA - Food and Nutrition Services granted \$112,921.00 to the Division of Aging, Adult, & Behavioral Health Services (DAABHS) through the Commodity Assistance Program for State and Community Programs on Aging. The purpose of the Title III Grants funding is for Area Agencies on Aging to promote the health, safety and independence of older Arkansans by providing services that enhance the quality of life. These services include congregate meals, home delivered meals and preventive health services.

Funding Percentages

Federal Appropriation

Amount Requested

\$112,921

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

No. of Positions

Requested (if any)

Anticipated Duration of Federal Funds: December 30, 2020

DFA IGS

State Technology Planning

Agency Request in

compliance with IT Plan

N/A

Approve Disapprove Certification (if applicable)

DFA - Chief

Fiscal Officer

X

Date:	6/8/2020	4		Grant ID	93.043/93.04	5	Leg	islative Revi	ew Date:	
Agency:	DHS, Divis	ion of Aging	, Adult & B	ehavioral Heal	th Services	Progr	am Title; Title	III Grants-Sen	ior Farmer	's Market
Granting	Organizatio	11	DHHS/A	Administration	for Community Li	ving		Grant #	;2020Y831	346, 202020Y831
Effective	Date of Auti	horization:		Beginning:	7/1/202	0	Endi	ing:	6/30/2	021
The USD through funding i	A- Food and the Commo is for Area A	Nutrition S dity Assistangencies on A	ervice gran nce Program Aging to pro	ited \$112,921. m for State a omote the hea	attachments as ne 00 to the Division nd Community F Ith, safety and in gate meals, home	n of Agin rograms depende	ng, Adult, & Be on Aging. The noe of older A	havioral Hea ne purpose rkansans by	alth Servin of the Ti providing	tie III Grants services that
Zi nyena	a Lacara			Pro	ject-Grant Fund	ding				
	Area Code: enter Code:		10 98				Continuation	of Existing F	rogram:	
Fund Co			5200				Change in Ex	The second second	ım:	
Function	al Area Code	:н	HS	b.			New Program	127		X
				New ral Funds	State Matching Fo	unds	Ott Matchin			Project Total
Regular :	Salaries									
Extra He										7.0
	g Expenses									1.2
	Services Ma	tchina	1				ľ			
	ice & Travel	7								
April 1	nal Fees	Expenses								12
										- 1
Capital C	1									
Data Pro	0.004			**** ***					Î.	112 021
	nd Aid (CI: 0	14)		112,921					1	112,921
Other:										- 3
Other:	~	-					2		-	-
Total			\$	112,921	\$		\$	*	\$	112,921
		A21.5		ding Percent	and the same of th	-	2006	Тур	e of Fed	eral Grant
FY21		deral 00%		State 0%	Other		Total 00%		WI	
FY22				2.0	**		0%		DUAL MED	
FY23 FY24		-	-				0%		Non-WI	·
FY25		-					0%			
1-1-1-			S- St		120 12020					
Anticipat	ed Duration	or rederal r	unas:	12,	/30/2020	-2,	DFA IGS Stat Items requested compliance with State Technology	Technology Pla	technology	
Position Org	s to be est Pers	ablished: (list each po	sition separat	ely) Cmnt			Class	* unclass	fied positions only Line Item
Unit	Area	SubArea	Center	Number	Item	Posit	tion Title	Code	Grade	Maximum *
			1							
									ă.	
								E service de		
	ed by the Go		replace fed	leral funds wi	en such funds e	CA	nless appropri	ated by the	General .	Assembly and
U	M	7/17/2	120	1 - 2	Mark	$\sim \iota$		of Cowness		

CONTINUATION OF EXISTING PROGRAM

CONTINUATION OF EXIS Agency	TING PROGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
 Department of Human Services - Division of Aging, Adult & 	The Department of Health and Human Services (DHHS), Administration for Community Living (ACL) granted \$2,208,121.00 to the Division of Aging, Adult & Behavioral Health Services (DAABHS) through the Title III Grants	\$2,208,121	0	Х	N/A
Behavioral Health Services - Title III Grants	for Families First Coronavirus Response Act for Older Americans Act Title III Congregate and Home Delivered Meals. The purpose of the Title III Grants funding is for Area Agencies on Aging to promote the health, safety	Funding Percentages	5		

Federal

100

0

0

FY21

FY22

FY23

FY24

FY25

State

0

0

0

0

Other

0

0

0

0

Total

100

0

0

0

0

Anticipated Duration of Federal Funds: September 30, 2021

and assistance, and transportation.

and independence of older Arkansans by providing health services, chore

services, legal assistance, client representation, personal care, information

DFA IGS

Date:	6/4/2020			Grant ID 93	.043/93.044/93	045/93.052	_ (egislative Revie	ew Date:	
Agency:	DHS, Divisi	on of Aging,	Adult & Be	havioral Healt	th Services	Prog	ıram Title: <u>Tıd</u>	e III Grants		
Granting	Organization		DHHS/A	dministration	for Community	/ Living		Grant #:	2001ARCN	102, 2001 ARHDC
Effective	Date of Auth	orization:		Beginning:	7/1/2	2020	En	ding:	6/30/20	021
The Depa Division of Act for Of Agencies	ortment of H of Aging, Ad- lder America on Aging to	lealth and H ult & Behavions Act Title promote the	uman Serv oral Health III Congre e health, s	rices (DHHS), Services (DA gate and Hom afety and inde	Administration ABHS) through the Delivered M	n for Comm n the Title leals. The older Arkar	munity Living III Grants for purpose of the esans by prov	igh information): (ACL) granted r Families First ne Title III Gra riding health se ion.	\$2,208, Coronavi nts fundi	rus Response ng is for Area
Duelanes	Avian Cadas	0.7	10	Pro	ject-Grant Fr	inding				
	Area Code: nter Code:	89					Continuation	n of Existing P	rogram:	x
Fund Cod		PWE					Change in I New Progra	Existing Progra	m:	
runctiona	I Area Code:	HF	15				New Flogic	in.		
				New al Funds	Sta Matching			Other ing Funds		Project Total
Personal S Conference Profession Capital Oc Data Proc	Expenses Services Matter See & Travel Enal Fees Juday	Expenses	\$ Fund	2,208,121 2,208,121 ding Percent tate 0%	\$	•	\$ Total 100% 0% 0% 0% 0%	Туре	\$ of Fede WIA	
Anticipate	d Duration o	f Federal Fu	nds:	9/	30/2021					
		blished: (II	st each pos	lition separate	aly)		Items request	tate Technology ed for information of th Technology Plan ogy Planning.	technology is as submit	ted to DFA IGS Tied positions only
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Posi	ition Title	Class	Grade	Line Item Maximum *
	d by the Gov		place fed	eral funds wh	en such fund	s expire, u	φ <u>_</u>	riated by the (Sembly and

CONTINUATION OF EXISTING PROGRAM

GRAM			DFA - Chief	State Technology Planning Agency Request in
Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	Fiscal Officer <u>Approve Disapprove</u>	compliance with IT Plan Certification (if applicable)
rtment of Health and Human Services (DHHS), Administration for	\$3,250,000	o	X	N/A

16. Department of Human Services - Division of Aging, Adult & Behavioral Health Services - Title III Grants

Agency

The Department of Health and Human Services (DHHS), Administration for Community Living (ACL) granted \$14,655,944.00 to the Division of Aging, Adult & Behavioral Health Services (DAABHS) through the Title III Grants for State and Community Programs on Aging. The purpose of the Title III Grants funding is for Area Agencies on Aging to promote the health, safety and independence of older Arkansans by providing services that enhance the quality of life. These services include congregate meals, home delivered meals, preventive health services, chore services, legal assistance, client representation, personal care, information and assistance, and transportation.

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

DFA IGS

Date:	6/4/2020	<u>)</u>		Grant ID 93	.043/93.044/9	93.045/93.052		Legislativ	e Review Date:	7-
Agency:	DHS, Divis	sion of Aging	, Adult & B	ehavioral Healt	h Services	Progra	am Title; Title III	Grants		
Granting	Organizatio	n:	DHHS/	Administration	for Commun	ity Living		Grant #:	1901AROASS, 19ARO 1901AROAHD, 1901AROAPH, 1901AROAFC, 1901AR	
Effective	Date of Auti	horization:		Beginning:	7/1	/2020	Ending	p:	6/30/202	į.
The Depa Adult & B Grants fu the qualit	ortment of H dehavioral H nding is for y of life. Th	lealth and Hi ealth Service Area Agenci hese services	uman Servi s (DAABHS es on Agin s Include co	ces (DHHS), A through the ' to promote t	dministration Fitle III Gran he health, sa s, home deli	for Communit its for State an ifety and indep vered meals, p	d Community Pr sendence of olde	ranted \$14 ograms on er Arkansan	,655,944.00 to the Aginig. The purp is by providing sen hore services, lega	ose of the Title II vices that enhance
					Project-	Grant Fundin	q			
Funds Cer Fund Cod	Area Code: nter Code: e: Area Code	9 PWE2000	/10 98 /PWE5200 HS		•		Continuation of Change In Exist New Program:			x
				New ral Funds		tate ng Funds	Othe Matching I			ject tal
Personal S Conference Profession Capital Oc Data Proc Grants an Grants an Other: Total FY21 FY22 FY23 FY24 FY25	Expenses Services Mate & Travel I and Fees otday essing d Ald 898 I d Ald 898 I	Expenses PWE2000		1,500,000 1,750,000 3,250,000 ding Percent State 0%	\$ Other 0%	10 0 0 0 0			Non-	WIA
	Town Live	750-1-9-1-9					Items requested for Fechnology Plans as	information te submitted to	chnology must be in co DFA IGS State Technological	mpliance with ogy Planning.
Positions Org Unit	to be esta Pers Area	Pers SubArea	st each pos Cost Center	Ition separate Position Number	Cront Item	Positio	n Title	Class Code	Grade	Line Item Maximum *
State fund Sovernor. Approved I	oy:	e used to re	place feder	al funds when	such funds	expire, unless		the General Mersonnel M	ral Assembly and a	uthorized by the

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
17. Department of Health - Epidemiology and Laboratory Capacity	The COVID-19 pandemic is revealed substatnial aps in infection prevention & control (IPC) knowledge and practice where healthcare is delivered in the US. This funding is to support Project Firestline activities which include innovative IPC training curriculum delivered through a variety of interactive	\$1,120,813	0	X	N/A

& control (IPC) knowledge and practice where healthcare is delivered in the US. This funding is to support Project Firestline activities which include innovative IPC training curriculum delivered through a variety of interactive modalities. ADH will build a foundation of IPC knowledge and a culture of IPC expertise in the healthcare and public health communities, in order to keep healthcare workers, patients and the healthcare environment safe

from COVID-19 and other infectious disease threats.

Funding Perce	entages
	the street

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2021

DFA IGS

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	6/8/2020			Grant ID:	93	.323			Legisla	tive Revi	ew Date:	
Agency:	Arkansas D	epartment	of Health			-	Progr	am Title:	Epidem	iology an	d Labora	tory Capacity
Granting (Organization	: Centers fo	or Disease (Control					. 9	Grant #:	6 NU50C	K000538-01-07
Effective I	Date of Auth	orization:		Beginning;	7,	/1/2020		-	Ending:		6/30/20	021
The COVI healthcare curriculum expertise	ID-19 pande e is delivere n delivered t in the heal	emic has re ed in the l hrough a v thcare and	evealed sul US. This fu ariety of in public he	nange: (include bstantial gaps unding is to s teractive mode alth communitinfectious disea	in infection support Pro- alities, ADH ties, in ord	on prever oject Firs I will build der to ke	ntion 8 tline a d a foi	& control activities undation	(IPC) k which in of IPC k	nowledge iclude in nowledge	e and prinovative and a c	IPC training of IPC
	social an			Proj	ect-Grant	: Funding	g					
Funds Cer Fund Code	Area Code; nter Code; e; Area Code;	34 PHD	945 IPV 0000 HS						ation of I in Existin ogram:	- A		x
				New ral Funds		State hing Fund	is	Ma	Other tching Fu	ınds		roject Total
Regular Sa	alaries											
Extra Help												-
Operating	Expenses			2								
Personal S	Services Mate	ching										4
Conference	e & Travel E	xpenses										
Profession	al Fees			-								+
Capital Ou	ıtlay											
Data Proc	essing											-
Grants and	d Aid (CI: 04	1)										
Other:												*
Other: Mis	scellaneous (Commit		1,120,813								1,120,813
Total			\$	1,120,813	\$		-	\$			\$	1,120,813
			For	nding Percent	ranec					Tyna	of Fede	ral Grant
	Fed			State	Oth	er		Total		.,,,,		iui Giane
FY21 FY22	100	1%						00% 0%			WIA	\rightarrow
FY23			>			7.3		0%		J	Non-WIA	X
FY24 FY25								0% 0%	1			
Anticinate	d Duration o	f Federal F	inde.	ć.t	30/2021			T-10-				
Anderpate	a baration o	i i cuciai i	anus.		30/2021	3		Items req		nformation nology Pla	technolog	Date y must be in litted to DFA
		blished: (I Pers		sition separat		r					* unclassif	ied positions only
Org Unit	Pers Area	SubArea	Cost Center	Position Number	Cmnt Item		Positi	on Title		Class Code	Grade	Line Item Maximum *
Approved Agency Dire	by the Gov	ernor.	√ S Date	eral funds wh	of Budget	اساً	31	ess appr		by the G	l Mgmt	Dațe
110		1000	1115/2	1070 AP							Rev	sed 05/02/2018

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING F	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan e Certification (if applicable)	
 Department of Health - Immunization and Outbreak Control 	This funding will be used to support awardee staffing, infrastructure and supplies to implement community vaccine clinics and strike teams, a targeted influenza communication campaign, and a mass and drive-thru	\$1,063,636	0	X	N/A	

vaccination training program. In addition to other COVID-19 vaccine response work, awardee activities will include a specific focus on enhancing influenza coverage and enrolling and working with additional and

nontraditional vaccinators (i.e. CHCs, AMHC, pharmacists and other mass vaccinators).

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2021

DFA IGS

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Effective I Purpose o This fundi teams, a t COVID-19	Organization	epartment	of Health				Till.		. Could	
Effective I Purpose o This fundi teams, a t COVID-19		: CDC				Program Title:		Immunization and Outbreak Control		
Purpose o This fundi teams, a t COVID-19	Date of Auth							Grant #	: 6 NH231	P922579-01-0
This fundi teams, a t COVID-19		Effective Date of Authorization:			7/1/2020			Ending:	6/30/2	021
working w	ng will be u argeted infl vaccine res	sed to supp uenza com ponse work	oort awarde munication k, awardee	ee staffing, info campaign, an activities will i	attachments as nece rastructure and sup d a mass and drive include a specific fo , CHCs, AMHC, pha	plies to thru values	impleme accination enhancin	nt community v training progra g influenza cove	accine clir im. In add erage and	dition to othe
Occasion as a	and the second			Pro	ect-Grant Fundir	ng				
Funds Cen Fund Code	unds Center Code: 3 und Code: PHC		545 4P 00000 HS			Change	Continuation of Existing Program: Change in Existing Program: lew Program:		x	
		New Federal Funds		State Matching Funds		Mat	Other ching Funds	Project Total		
Regular Sa	alaries							3,000		
Extra Help										
Operating Expenses			100,000						1	100,000
Personal Services Matching										
Conference	e & Travel B	xpenses							1	-
Professional Fees			963,636						Ĭ.	963,636
Capital Outlay										9
Data Processing										
Grants and	Aid (CI: 04	1)							ľ	- 9
Other:										-
Other:										
Total			\$	1,063,636	\$	¥	\$	(4)	\$	1,063,636
			Fun	iding Percent	tages			Туре	e of Fede	eral Grant
Federal 100%			State		Other	Other Total		WIA		
FY22		,,0	7				0%		A CANA	
FY23 FY24			-)%		Non-WIA X	
FY25					******)%			
Anticinated	l Duration o	f Fodoral Fi	inde:	C!	30/2021	-				
							Items requ compliance	State Technology ested for information with Technology Planning	n technolog ans as subr	
Positions Org	to be esta Pers	blished: (I Pers	ist each po Cost	sition separat Position	ely) Cmnt		_	Class	* unclassi	ied positions co.
Unit Area		SubArea	Center Number		(C)		ition Title Code		Grade	Maximum *
State fund	s will not b by the Gov	e used to r	eplace fed	eral funds wh	en such funds expi	re, unle	ss appro	priated by the	General A	ssembly and
Approved b		>	7/14/20	, ()	(RA)	Qlu				

Agency Director

Date

Office of Budget

DB 7/15/20

Date

Date

Office of Personnel Mgmt