

OFFICE OF THE SECRETARY

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September 4, 2020

Senator Bruce Maloch, Co-Chair Representative DeAnn Vaught, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY21 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

LWW

Attachment(s)

MITTIA	IDD	00	DARA	
NEW	/ PR		KAM	

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	Fiscal Officer Approve Disapprove	compliance with IT Plan Certification (if applicable)	
as Attorney	Medicaid Fraud Control Units (MFCUs) investigate and prosecute Medicaid	\$152,575	0	×	N/A	

1. Arkansas Attorney General's Office

Medicaid Fraud Control Units (MFCUs) investigate and prosecute Medicaid provider fraud as well as patient abuse or neglect in health care facilities and board and care facilities. The Federal Fiscal Year 2020 federally approved grant budget includes \$222,715 (\$167,036 federal/\$55,679 state) for Operating Expenses that includes Technical Services Contracts. Current State Fiscal Year 2021 appropriation is \$35,700 for federal. Additional appropriation for Operating Expenses is needed to utilize available federal funding. The MFCU federal grant has \$228,736 of carryover funding from prior quarters that is available to spend with additional appropriation.

**Funding Percentages** 

	Federal	State	Other	Total
FY21	75	25	0	100
FY22	75	25	0	100
FY23	75	25	0	100
FY24	75	25	0	100
FY25	75	25	0	100

Anticipated Duration of Federal Funds: FY2025

DFA IGS State Technology Planning

Agency Request in compliance with IT Plan

DFA - Chief

### UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	08/03/2020		Grant ID	93 775		Legisla	ative Rev	ew Date:	
Agency: A	Arkansas Attorney	General	s Office	Program Title:	State I	Medicaid Frau	d Contro	Unit	
Granting (	Organization: DHHS	S/Office o	of Insp. Gener	ral Grant #:		200	1AR5050	)	
Effective [	Date of Authorizatio	n:	Beginning:	09/01/2020		Ending:		06/30/2	021
Purpose o	f Grant / Reason fo	r addition	or change: (ir	nclude attachments a	s necess	sary to provide th	orough in	formation)	:
health care \$222,715 Fiscal Year available f	Fraud Control Units ( e facilities and board (\$167,036 federal/\$ r 2021 appropriation ederal funding. The n additional appropri	d and care 55,679 sta is \$ 35,70 MFCU fed	facilities. The ate) for Operati 00 for federal.	Federal Fiscal Year ing Expenses that in Additional appropri	2020 for icludes ation for	ederally approve Technical Service or Operating Exp	ed grant b te Contra enses is i	oudget inc cts. Curren needed to	ludes nt State utilize
			Pro	ject-Grant Fund	ing				
	Area Code:	00	53	**********		E			
	iter Code:	18				Continuation of Change in Exist			
Fund Code Functional	Area Code:	FAY				New Program:		dilla	Ē
			New	State		Other			roject
Dogular C	Name	Fede	eral Funds	Matching Fund	is	Matching F	unds		Total
Regular Sa									-
Extra Help									
	Expenses		152,575		50,858				203,43
7	Services Matching				- 1	_			
Profession	e &Travel Expense	-			-				
11000000	The state of the s								
Capital Ou	-								
Data Proc			-						
Grants and	d Aid (CI: 04)								
Other:									
Total		\$	152,575	\$	50,858	\$		\$	203,433
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FY 22	75 %	25	%	9/0	100			lon-WIA	
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FY 25	75 %	25		%	100	%			
eticiento	d Duration of Feder	al Eunde	FY2025						
inticipatet	Duration of Feder	ai runus				DFA-Technology	Planning (	Jnit	Date
ositions	to be established	d: (list ea	ch position se	parately)		Items requested for in compliance with DFA-Technology Plants	Technology	Plans as su	
								+ unclassifie	a positions only
Personnel Area	Position Number	Cost Center	Commitment Item	Posi	tion Tit	le	Class Code	Grade	Line Item Maximum*
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Add				0					Remove
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3	eather D.	myc	in 8-13	-)o			of Personi	-1.4	Date

#### **NEW PROGRAM**

NEW PROGRAM	Purpose of Grant &	Federal Appropriation	No. of Positions	DFA - Chief Fiscal Officer	State Technology Planning Agency Request in compliance with IT Plan
Agency	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
Department of Education -     Arkansas School for     the Blind	Each state was awarded a Governor's Emergency Education Relief Fund due to the COVID-19 Pandemic. Arkansas School for the Blind was awarded a portion of this grant to help absorb the expenses of educating and housing students during a health pandemic.	\$250,000	0	X	Yes
		Cunding Descenters			

#### Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2021

# UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

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ate funds will not					Large of the Co		L	

Revised-06/16/2020

#### **NEW PROGRAM**

NEW PROGRAM				DFA - Chief	State Technology Planning Agency Request in
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
Agency	<u>Funding Percentages</u>	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
Department of Education -     Arkansas School for     the Deaf	Each state was awarded a Governor's Emergency Education Relief Fund due to the COVID-19 Pandemic. Arkansas School for the Deaf was awarded a portion of this grant to help absorb the expenses of educating and housing students during a health pandemic.	\$250,000	0	X	Yes
		Funding Percentage	ie.		

#### Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2021

# UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

ate:	08/10/2020	Grant-ID	84.425C	Legista	itive Review Date:	09/15/20
gency A	DE Arkansas So	chool for the Deaf	Program Title:	Governors Emergeno	cy Education Reli	ef Fund
aranting C	rganization: Arkai	nsas Dept of Education	Grant #:	S425	C200051	-
flective [	ate of Authorizati	on: Beginning:	06/02/2020	Ending:	06/30/2	021
urpose of	Grant / Reason G	or addition or change: (a	actude attactiments a	s necessary to provide Iti	orough information)	
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		Dr.	oject-Grant Fund	lina		
	rea Code.	0513	Dject-Grant Fund	- Sh. 200-1		
unds Cen und Code		058 FEB0500		Continuation of Change in Exist	Existing Program ing Program:	
	Area Code:	EDUC		New Program:		DXI
		New	State	Other		roject
Donalds F	drows	Federal Funds	Matching Fund	ds Matching F	unds	folal
Regular Sa	-					
xtra Help				-		10000
Operating		250,000		-		250,000
	ervices Matching		_	-		
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rolession						
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Data Proce				-	-	
Grants and	1 Aid (C1: 04)					
Other.						
fotal		\$ 250,000	5	5	5	250,000
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		Funding Perce	entanac		Type of Federa	of Genet
	Federal	State	Other	Total	type or reach	ii Grant
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FY 22	%	%	%	%	Non-WIA	1/1
Y 23 FY 24	76	%	%	9/6		
FY 25	%	%	%	%	1	1
1 400				dales	0 1	8/20
	Duration of Feder	ral Funds06	30/2021	1/1/11/11	mwy	
	Duration of Feder	ral Funds06	30/2021	DFA-Technology I		Date
nticipated		THE STATE OF THE S		Herrs requested for in compliance with	information technolog Technology Plans as su	y mind be
nticipated		d: (list each position se		Herrs requested for	information technologi fectionlogy Plans as su noing Unit.	r niest be busited to
nticipated ositions		d: (list each position se		Herrs requested for in compliance with	information technology fechnology Plans as su noing Unit.	y mind be builted to t pushern only
nticipated		THE STATE OF THE S	parately)	Herrs requested for in compliance with	information technologi fectionlogy Plans as su noing Unit.	r most be busited to
nticipated ositions	to be establishe	d: (list each position se	parately)	Herrs requested for in complante with DEA Technology Pla	information technologi fechnology Plans as su noing Unit.  * unclassification  Class   Gradin	t pusher only
nticipated ositions	to be establishe	d: (list each position se	parately)	Herrs requested for in complante with DEA Technology Pla	information technologi fechnology Plans as su noing Unit.  * unclassification  Class   Gradin	t pusham only

#### CONTINUATION OF EXISTING PROGRAM

Agency	
4. Department of Human	Th
Services - Division of	Co
Aging, Adult and	ar
Behavioral Health	Im
Services	Ar
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Agonou

#### Purpose of Grant & **Funding Percentages**

he Department of Health and Human Services (DHHS), Administration for Community Living (ACL) granted \$137,894 to the Division of Aging, Adult and Behavioral Health Services (DAAS) through the Medicare mprovements for Patients and Providers Act (MIPPA). The purpose of Arkansas' PRIORITY 2 MIPPA funding is for Area Agencies on Aging to rovide enhanced outreach to eligible Medicare beneficiaries regarding neir Medicare benefits, enhanced outreach and one-on-one application assistance to individuals who may be eligible for the Low Income Subsidy program (LIS) or the Medicare Savings Program (MSP), and for the purposes of conducting outreach activities aimed at preventing disease and promoting wellness. MIPA program funds will be used for beneficiary outreach, education and one-on-one application assistance over the next year.

Anticipated Duration of Federal Funds: September 29, 2020

#### Federal Appropriation No. of Positions Amount Requested Requested (if any)

DFA - Chief Fiscal Officer

Agency Request in compliance with IT Plan Approve Disapprove Certification (if applicable)

DFA IGS State Technology Planning

X \$68,186 0

N/A

#### Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

### UTILIZATION REPORT

### FOR

## MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	6/8/2020	1		Grant ID	93.07	1		egislative Revie	w Date:	
Agency:	DHS, Divis	ion of Aging,	Adult & Be	havioral Heal	th Services	Pro	gram Title: MI	PPA: Priority 2 for /	AAA's	
Granting	Organization	1:	DHHS/A	dministration	for Communit	Living		Grant #:	1801	ARMIAA-00
Effective	Date of Auth	norization:		Beginning:	7/1/3	2020	_ E	nding:	6/30/2	021
The Depa of Aging Arkansas regarding the Low activities	artment of H and Adult S PRIORITY : their Medic Income Sul aimed at p	ealth and Hu Services (DA/ 2 MIPPA fun- care benefits, osidy program preventing d	man Service AS) through ding is for enhanced m (LIS) or isease and	tes (DHHS), An the Medicar Area Agencies outreach and the Medicare promoting vance over the	dministration e Improvement on Aging to l one-on-one Savings Provellness, MIF	for Commits for Pai provide en application gram (MS PA progra	unity Living (A tients and Pro nhanced outre n assistance to P), and for the	ugh information): CL) granted \$1: viders Act (MIP ach to eligible in o individuals where purposes of the used for	37,894 to PA). The Medicare to may to conduct	e purpose of beneficiaries be eligible for ting outreach
Business	Area Code:	07	10	PIO	ect-Grant Pt	manig				
	enter Code:	896/						on of Existing Pr	-	X
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runction	al Area Coue		13				New Fragil	4111.		
				New ral Funds	Sta Matchine		110000000000000000000000000000000000000	Other ing Funds		Project Total
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Extra Hel	p									
	g Expenses			16,350						16,350
Park of	Services Mat	china		100						
	ce & Travel (			1,544						1,544
Professio										2
Capital O										
Data Pro										
W	nd Aid 898/P	WESUNO		50,292						50,292
Other:	na rna boon	WEEGOO		30,222						-
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Other: Total			s	68,186	\$		\$		\$	68,186
Total			773			-	14	44.	7.4	
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Anticinat	ad Duration	of Federal Fu	nde	00	/29/2020	4.				
							Items request	tate Technology I led for information to th Technology Plan logy Planning.	technology is as subm	tted to DFA IGS
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	nds will not ed by the Go		eplace fed	eral funds wh	en such fund	s expire,	unless approp	riated by the G	eneral A	Assembly and
Approved	роу:	1, /	1/	//	KR1	9	14			
Agency D	1/1/9		1/25/	000	e of Budget	Date		fice of Personnel I	Mam*	Date
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#### CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING PR	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
Department of Education - Higher Education Division	This request is needed to allow for funding of an internship position within the EngageAR program area. The position authority is already established within the Division of Higher Ed, the funding would be from Federal AmeriCorps funding.	\$30,000	0	X	N/A
		Eunding Percentage	20		

#### Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2021

#### FOR

## MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

08/26/2020	G	irant ID	94.009		Legi	islative Revie	w Date:	
kansas Division o	f Higher	Education	Program Title: E	ngag	eAR - Amer	iCorps CIF		
rganization: Corpor	ration for	National and	Grant #:		19	TAHAR001		
ate of Authorization	1:	Beginning:	07/01/2020		Endin	ig:	06/30/20	21
Grant / Reason for	addition	or change: (in	clude attachments as	necess	sary to provide	thorough info	ormation):	
								authority
		Pro	iect-Grant Fundir	10				
rea Code:	070		jece Grane ranan	7/1				
er Code:								
							am:	$\boxtimes$
Area Code.	EDU	<u>.                                    </u>						
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Duration of Feder	al Funds	06/	30/2021		DEA Tostasti	nou Plancies !	Init	Date
to be established	d: (list eac	ch position se	parately)		Items requeste	d for informatio	n technolog Plans as su	y must be
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Position Number	Cost	Commitment	Posit	ion Ti	tle	Class	Grade	Line Item Maximum*
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ds will not be used and authorized by by:			s when such funds	expir	e, unless app	propriated by	the Gen	eral
and authorized by			s when such funds	expire 7	e, unless app	propriated by	the Gen	eral
	rea Code: erea Code: ferea	kansas Division of Higher rganization: Corporation for ate of Authorization:  Grant / Reason for addition It is needed to allow for fundir stablished within the Division  The Code:  Grant / Reason for addition It is needed to allow for fundir stablished within the Division  The Code:  Grant / Reason for addition It is needed to allow for fundir stablished within the Division  The Code:  Grant / Reason for addition It is needed to allow for fundir stablished within the Division  The Code:  Grant / Reason for addition It is needed to allow for fundir stablished within the Division  Feder Code:  Grant / Reason for addition It is needed to allow for fundir stablished within the Division  Feder Code:  Grant / Reason for addition It is needed to allow for fundir stablished within the Division  Feder Code:  Grant / Reason for addition It is needed to allow for fundir stablished within the Division  Feder Code:  Grant / Reason for addition It is needed to allow for fundir stablished within the Division  Feder Code:  Grant / Reason for addition  Feder Code:  Grant / Reason	rea Code: er	Real State  Project-Grant Funding Federal Funds  Real State	rea Code: Project-Grant Funding Project-Gran	reaction of Higher Education	Reansas Division of Higher Education Program Title: EngageAR - AmeriCorps CIF riganization: Corporation for National and and Grant #: 19TAHAR001  ate of Authorization: Beginning: 07/01/2020 Ending:  Grant / Reason for addition or charge: (include attachments as necessary to provide thorough infort is needed to allow for funding of an internship position within the EngageAR program area. This stablished within the Division of Higher Ed, the funding would be from Federal AmeriCorps funding area Code: 0700 Change in Existing Program:  Project-Grant Funding  Continuation of Existing Change in Existing Program:  New State Other Matching Funds Matching Funds  Project-Grant Funding  Project-Grant Funding  Project-Grant Funding  Continuation of Existing Change in Existing Program:  New State Other Matching Funds  Project-Grant Funding  Project-Grant Funding  Continuation of Existing Change in Existing Program:  New State Other Total  Project-Grant Funding  Project-Grant Funding  Project-Grant Funding  Continuation of Existing Change in Existing Program:  Project-Grant Funding  Project-Grant Funding  Continuation of Existing Change in Existing Program:  Project-Grant Funding  Project-Grant Funding  Project-Grant Funding  Continuation of Existing Change in Existing Program:  Project-Grant Funding  P	Reansas Division of Higher Education Program Title: EngageAR - AmeriCorps CIF reganization: Corporation for National and a Grant #: 19TAHAR001  stee of Authorization: Beginning: 07/01/2020 Ending: 06/30/20  Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): tis needed to allow for funding of an internship position within the EngageAR program area. The position stablished within the Division of Higher Ed, the funding would be from Federal AmeriCorps funding.  Project-Grant Funding  rea Code: 0700 Continuation of Existing Program: New Program:

NEW PROGRAM  Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
6. Department of Commerce - Office of	The purpose of this grant is to expand opportunities relating to apprenticeship programs registered under the National Apprenticeship Act	\$262,500	1	X	N/A

Skills Development

through grants, cooperative agreements, contracts and other arrangements, with States and other appropriate entities. Grantees receiving Tier 1 funding must ensure their grants include the following: National Apprenticeship System Building, System Alignment for Apprenticeship Expansion, and Improving Data Share and Data Integrity.

### Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2023

#### UTILIZATION REPORT

#### FOR

## MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

17.285\_\_\_ \_\_ Grant ID: Legislative Review Date: Date: 7/7/2020 Agency: Department of Commerce - Office of Skills Development Program Title: State Apprenticeship Expansion 2020 Department of Labor - TEGL 15-19 Grant #: AP-35109-20-60-A-5 Granting Organization: Ending: Effective Date of Authorization: Beginning: 7/1/2020 6/30/2021 Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The purpose of this grant is to expand opportunities relating to apprenticeship programs registered under the National Aprrenticeship Act through grants, cooperative agreements, contracts and other arrangements, with States and other appropriate entities. Grantees receiving Teir 1 funding must ensure their grants include the following: National Apprenceiship System Building, System Alignment for Apprenticeship Expansion, and Improving Data Sharing and Data Integrity. **Project-Grant Funding** Business Area Code: 9902 Funds Center Code: Continuation of Existing Program: NEW Fund Code: Change in Existing Program: FAE0000 Functional Area Code: New Program: Other State Project New Federal Funds Matching Funds Matching Funds Total 75,000 Regular Salaries 75,000 Extra Help Operating Expenses Personal Services Matching 18,750 18,750 Conference & Travel Expenses 4,750 4,750 164,000 Professional Fees 164,000 Capital Outlay Data Processing Grants and Aid (CI: 04) Other: Other: \$ 262,500 \$ Total \$ \$ 262,500 **Funding Percentages** Type of Federal Grant Other Total Federal State 100% 100% WIA FY21 100% FY22 100% 100% Non-WIA 100% FY23 0% FY24 0% FY25 Anticipated Duration of Federal Funds: 07/01/2020-06/30/2023 **DFA IGS State Technology Planning** Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning. Positions to be established: (list each position separately) Pers Position Cmnt Class Line Item Org Pers Cost SubArea Item Position Title Grade Unit Area Center Number Code Maximum \* Apprenticeship Expansion 501:00:00 GS10 8902100800 Coordinator 22166851 DC01 NEL1

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the General Assembly and Assembly

Approved by:

Agency Director

1 1 2 5 5

office of Budget Date

Consider the Date of Personnel Mgmt Date