



STATE OF ARKANSAS
**Department of Finance
and Administration**

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September 4, 2020

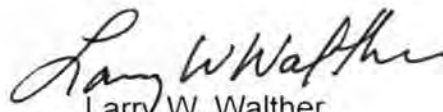
Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY21 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
1. Arkansas Attorney General's Office	Medicaid Fraud Control Units (MFCUs) investigate and prosecute Medicaid provider fraud as well as patient abuse or neglect in health care facilities and board and care facilities. The Federal Fiscal Year 2020 federally approved grant budget includes \$222,715 (\$167,036 federal/\$55,679 state) for Operating Expenses that includes Technical Services Contracts. Current State Fiscal Year 2021 appropriation is \$35,700 for federal. Additional appropriation for Operating Expenses is needed to utilize available federal funding. The MFCU federal grant has \$228,736 of carryover funding from prior quarters that is available to spend with additional appropriation.	\$152,575	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY21		75	25	0	100	
FY22		75	25	0	100	
FY23		75	25	0	100	
FY24		75	25	0	100	
FY25		75	25	0	100	

Anticipated Duration of Federal Funds: FY2025

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 08/03/2020 Grant ID 93 775 Legislative Review Date:

Agency: Arkansas Attorney General's Office Program Title: State Medicaid Fraud Control Unit

Granting Organization: DHHS/Office of Insp. General Grant #: 2001AR5050

Effective Date of Authorization: Beginning: 09/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Medicaid Fraud Control Units (MFCUs) investigate and prosecute Medicaid provider fraud as well as patient abuse or neglect in health care facilities and board and care facilities. The Federal Fiscal Year 2020 federally approved grant budget includes \$222,715 (\$167,036 federal/\$55,679 state) for Operating Expenses that includes Technical Service Contracts. Current State Fiscal Year 2021 appropriation is \$ 35,700 for federal. Additional appropriation for Operating Expenses is needed to utilize available federal funding. The MFCU federal grant has \$228,736 of carryover funding from prior quarters that is available to spend with additional appropriation.

Project-Grant Funding

Business Area Code: 0053
Funds Center Code: 188
Fund Code: FAY0900
Functional Area Code: CNST
Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	152,575	50,858		203,433
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 152,575	\$ 50,858	\$	\$ 203,433

Add Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total	
FY 21	75 %	25 %	%	100 %	WIA <input type="checkbox"/>
FY 22	75 %	25 %	%	100 %	Non-WIA <input checked="" type="checkbox"/>
FY 23	75 %	25 %	%	100 %	
FY 24	75 %	25 %	%	100 %	
FY 25	75 %	25 %	%	100 %	

Anticipated Duration of Federal Funds FY2025

DFA-Technology Planning Unit Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.


Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Education - Arkansas School for the Blind	Each state was awarded a Governor's Emergency Education Relief Fund due to the COVID-19 Pandemic. Arkansas School for the Blind was awarded a portion of this grant to help absorb the expenses of educating and housing students during a health pandemic.	\$250,000	0	X		Yes

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 08/10/2020 Grant ID: 84.425C Legislative Review Date: 09/15/20

Agency: ADE Arkansas School for the Blind Program Title: Governors Emergency Education Relief Fund

Granting Organization: Arkansas Dept of Education Grant #: S425C200051

Effective Date of Authorization: Beginning: 06/02/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Each state was awarded a Governor's Emergency Education Relief Fund due to the COVID-19 Pandemic. Arkansas School for the Blind was awarded a portion of this grant to help absorb the expenses of educating and housing students during a health pandemic.

Project-Grant Funding

Business Area Code: 0510
Funds Center Code: 077
Fund Code: FEC1400
Functional Area Code: EDUC

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	250,000			250,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 250,000	\$	\$	\$ 250,000
Add				Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

WIA ☐
Non-WIA ☒

Anticipated Duration of Federal Funds 06/30/2021

Wingfield 8/24/2020
DFA-Technology Planning Unit Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved By: [Signature] Date: 8/24/2020
Office of Budget Date: [Signature] Office of Personnel Mgmt Date: [Signature]

MAW 8/24/2020

Revised 06/16/2020

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Education - Arkansas School for the Deaf	Each state was awarded a Governor's Emergency Education Relief Fund due to the COVID-19 Pandemic. Arkansas School for the Deaf was awarded a portion of this grant to help absorb the expenses of educating and housing students during a health pandemic.	\$250,000	0	X		Yes

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 08/10/2020 Grant ID: 84.425C Legislative Review Date: 09/15/20
Agency: ADE: Arkansas School for the Deaf Program Title: Governor's Emergency Education Relief Fund
Granting Organization: Arkansas Dept of Education Grant #: S425C200051
Effective Date of Authorization: Beginning: 06/02/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Each state was awarded a Governor's Emergency Education Relief Fund due to the COVID-19 Pandemic. Arkansas School for the Deaf was awarded a portion of this grant to help absorb the expenses of educating and housing students during a health pandemic.

Project-Grant Funding				
Business Area Code:	0513	Continuation of Existing Program: <input type="checkbox"/>		
Funds Center Code:	058	Change in Existing Program: <input type="checkbox"/>		
Fund Code:	FER0500	New Program: <input checked="" type="checkbox"/>		
Functional Area Code:	EDUC			
	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	250,000			250,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 250,000	\$	\$	\$ 250,000
Add				Remove

Funding Percentages						Type of Federal Grant	
	Federal	State	Other	Total		WIA	Non WIA
FY 21	100 %	%	%	100 %		<input type="checkbox"/>	<input checked="" type="checkbox"/>
FY 22	%	%	%	%			
FY 23	%	%	%	%			
FY 24	%	%	%	%			
FY 25	%	%	%	%			

Anticipated Duration of Federal Funds: 06/30/2021
DFA-Technology Planning Unit Date: 8/24/2020
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA Technology Planning Unit.

Positions to be established: (list each position separately)							
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.
Approved By: [Signature] Date: 8/14/2020
Office of Budget Date: [Signature] Office of Personnel Mgmt Date: [Signature]
MAW 8/24/2020
Revised 06/16/2023

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CONTINUATION OF EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Human Services - Division of Aging, Adult and Behavioral Health Services	The Department of Health and Human Services (DHHS), Administration for Community Living (ACL) granted \$137,894 to the Division of Aging, Adult and Behavioral Health Services (DAAS) through the Medicare Improvements for Patients and Providers Act (MIPPA). The purpose of Arkansas' PRIORITY 2 MIPPA funding is for Area Agencies on Aging to provide enhanced outreach to eligible Medicare beneficiaries regarding their Medicare benefits, enhanced outreach and one-on-one application assistance to individuals who may be eligible for the Low Income Subsidy program (LIS) or the Medicare Savings Program (MSP), and for the purposes of conducting outreach activities aimed at preventing disease and promoting wellness. MIPA program funds will be used for beneficiary outreach, education and one-on-one application assistance over the next year.	\$68,186	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY21		100	0	0	100	
FY22		0	0	0	0	
FY23		0	0	0	0	
FY24		0	0	0	0	
FY25		0	0	0	0	

Anticipated Duration of Federal Funds: September 29, 2020

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 6/8/2020 Grant ID 93.071 Legislative Review Date: _____

Agency: DHS, Division of Aging, Adult & Behavioral Health Services Program Title: MIPPA: Priority 2 for AAA's

Granting Organization: DHHS/Administration for Community Living Grant #: 1801ARMIAA-00

Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Department of Health and Human Services (DHHS), Administration for Community Living (ACL) granted \$137,894 to the Division of Aging and Adult Services (DAAS) through the Medicare Improvements for Patients and Providers Act (MIPPA). The purpose of Arkansas' PRIORITY 2 MIPPA funding is for Area Agencies on Aging to provide enhanced outreach to eligible Medicare beneficiaries regarding their Medicare benefits, enhanced outreach and one-on-one application assistance to individuals who may be eligible for the Low Income Subsidy program (LIS) or the Medicare Savings Program (MSP), and for the purposes of conducting outreach activities aimed at preventing disease and promoting wellness. MIPPA program funds will be used for beneficiary outreach, education, and one-on-one application assistance over the next year.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896/898
Fund Code: PWP2000/PWE2000
Functional Area Code: HHS

Continuation of Existing Program: X
Change in Existing Program: _____
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	16,350			16,350
Personal Services Matching				-
Conference & Travel Expenses	1,544			1,544
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid 898/PWE2000	50,292			50,292
Other:				-
Other:				-
Total	\$ 68,186	\$ -	\$ -	\$ 68,186

Funding Percentages

	Federal	State	Other	Total
FY21	100%	0%	0%	100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
Non-WIA _____

Anticipated Duration of Federal Funds: 09/29/2020

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Department of Education - Higher Education Division	This request is needed to allow for funding of an internship position within the EngageAR program area. The position authority is already established within the Division of Higher Ed, the funding would be from Federal AmeriCorps funding.	\$30,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2021

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/26/2020 Grant ID 94.009 Legislative Review Date: _____

Agency: Arkansas Division of Higher Education Program Title: EngageAR - AmeriCorps CIF

Granting Organization: Corporation for National and Grant #: 19TAHAR001

Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This request is needed to allow for funding of an internship position within the EngageAR program area. The position authority is already established within the Division of Higher Ed, the funding would be from Federal AmeriCorps funding.

Project-Grant Funding

Business Area Code: 0700
Funds Center Code: Z15
Fund Code: HQA7500
Functional Area Code: EDUC

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help	30,000			30,000
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 30,000	\$	\$	\$ 30,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 19	%	%	%	%
FY 20	100 %	%	%	100 %
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2021

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

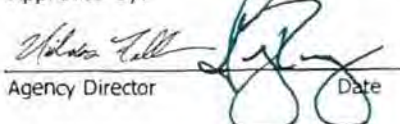
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:


Agency Director Date


Office of Budget Date
MAW 8/26/2020

Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM		Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
Agency					Approve	Disapprove	
6. Department of Commerce - Office of Skills Development	The purpose of this grant is to expand opportunities relating to apprenticeship programs registered under the National Apprenticeship Act through grants, cooperative agreements, contracts and other arrangements, with States and other appropriate entities. Grantees receiving Tier 1 funding must ensure their grants include the following: National Apprenticeship System Building, System Alignment for Apprenticeship Expansion, and Improving Data Share and Data Integrity.		\$262,500	1	X		N/A
		Funding Percentages					
			Federal	State	Other	Total	
		FY21	100	0	0	100	
		FY22	100	0	0	100	
		FY23	100	0	0	100	
		FY24	0	0	0	0	
		FY25	0	0	0	0	

Anticipated Duration of Federal Funds: June 30, 2023

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 7/7/2020 Grant ID: 17.285 Legislative Review Date:

Agency: Department of Commerce - Office of Skills Development Program Title: State Apprenticeship Expansion 2020

Granting Organization: Department of Labor - TEGL 15-19 Grant #: AP-35109-20-60-A-5

Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The purpose of this grant is to expand opportunities relating to apprenticeship programs registered under the National Apprenticeship Act through grants, cooperative agreements, contracts and other arrangements, with States and other appropriate entities. Grantees receiving Teir 1 funding must ensure their grants include the following: National Apprenceiship System Building, System Alignment for Apprenticeship Expansion, and Improving Data Sharing and Data Integrity.

Project-Grant Funding

Business Area Code: 9902
Funds Center Code: NEW
Fund Code: FAE0000
Functional Area Code: COMM
Continuation of Existing Program:
Change in Existing Program:
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	75,000			75,000
Extra Help				-
Operating Expenses				-
Personal Services Matching	18,750			18,750
Conference & Travel Expenses	4,750			4,750
Professional Fees	164,000			164,000
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 262,500	\$ -	\$ -	\$ 262,500

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22	100%			100%
FY23	100%			100%
FY24				0%
FY25				0%

Type of Federal Grant

WIA
Non-WIA X

Anticipated Duration of Federal Funds: 07/01/2020-06/30/2023

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DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22166851	DC01	NEL1	8902100800		501.00.00	Apprenticeship Expansion Coordinator		GS10	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 7/7/2020
Agency Director Date

[Signature] 9/9
Office of Budget Date

[Signature]
Office of Personnel Mgmt Date

ey 7/15/2020