

OFFICE OF BUDGET
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September 4, 2020

Senator Bruce Maloch, Co-Chair Representative DeAnn Vaught, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY20 Carry Forward Unexpended Balance of Funding Request

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached FY20 Carry Forward Unexpended Balance of Funding requests that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

LWW

Attachment(s)

Agency:	County Aid, Treasurer of State											
Program:	General Revenue to Co	unties										
Act #:	747 of 2019			Section(s) #:	Section(s) #: 3 & 12							
Estimated	d Carry Forward Amount	\$		Funding So	nding Source: General Revenue							
Accounti	ng Information:											
Business	Area: 0074	Funds Cente	er:073	Fund	ML_	С	Functional Area:	CNST				
specific lir	aw requires a written stand the item within a program tion for carry forward of forward expected.	remaining on June			dget stating	the reason(s)	to carry forward funding	ng for a program or a				
Actual Fu	anding Carry Forward Ar	mount \$		8	99,099.00							
Current s	tatus of carry forward f	unding:										
	ds will be distributed with	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Aid distribution	as a Distributio	n Adjustmer	nt.						
			Chris Villines				07-2	3-2020				
			Director					Date				

Agency:	Municipal Aid, Treasure	r of State						
Program:	General Revenue to Cit	ies						
Act #:	747 of 2019				Section(s) #: 1 &			
Estimated	d Carry Forward Amount	\$		2,282.00	Funding Source	e: General Revenu	ie	
Accounti	ng Information:							
Business	Area:0076	Funds (Center: _	034	Fund:	MLM	Functional Area:	CNST
specific lir	aw requires a written st ne item within a program tion for carry forward of ward balance due to prev	remaining on f fund balanc	June 30th e:	of a fiscal	year.		n(s) to carry forward funding	for a program or a
	ınding Carry Forward A		\$	200000000000000000000000000000000000000	1,234,6		7 5 12 19 1	
	status of carry forward							
	91 will be distributed with that have not been proce					Adjustment. The re	maining balance \$2,282 is for	oreviously outlawed
				Hayes			07-23-	
			Dire	ector			Da	te

Agency:	University of Arkansas fo	r Medical Science	es						
Program:	Poison & Drug Informatio	n Center & Disea	ise Managemer	nt					
Act #:	986			Section(s) #:					
Estimated	d Carry Forward Amount	\$ 0.00		Funding S	Source: Misc. A	ource: Misc. Agencies Fund			
Accounti	ng Information:								
Business	Area: 0150	Funds Cente	r: 1UV	Fun	d: HUA		Functional Area: _	UNIV	
specific lin	aw requires a written stat ne item within a program re tion for carry forward of f	emaining on June			udget stating th	ne reason(s) to	carry forward funding	g for a program or	
No carry f									
Actual Fu	ınding Carry Forward Am	ount \$			0.00				
Current s	tatus of carry forward fu	nding:							
Expensed	funds in FY20.								
			Cam Patterson Chancellor					3-2020 ate	

University of Arkansas f	or Medical S	ciences						
UAMS-CA/R/DV Comm	ission-Child	Abuse						
986			s	Section(s) #:	13 &37			
Carry Forward Amount	\$		0.00	Funding So	urce: Genera	I Revenue		
ng Information:								
Area: 0150	Funds	Center: _	38E	Fund:	CCA		Functional Area:	UNIV
ne item within a program	remaining o	n June 30tl			get stating th	ne reason(s) to	carry forward fundir	ng for a program or
inding Carry Forward A	mount	\$			0.00			
tatus of carry forward f	unding:							
funds in FY20								
		2272200	12-7-3-60 VACALUE - 54-3/-					8-2020 Date
	UAMS-CA/R/DV Comm 986 Carry Forward Amount ng Information: Area: 0150 we requires a written state item within a program ion for carry forward of forward. Inding Carry Forward Amount	UAMS-CA/R/DV Commission-Child 986 Carry Forward Amount \$ ng Information: Area: 0150 Funds we requires a written statement be ne item within a program remaining or ion for carry forward of fund balant forward. Inding Carry Forward Amount tatus of carry forward funding:	I Carry Forward Amount \$ Ing Information: Area:0150	UAMS-CA/R/DV Commission-Child Abuse 986 Carry Forward Amount \$ 0.00 Ing Information: Area: 0150 Funds Center: 38E Inw requires a written statement be submitted to the DFA are item within a program remaining on June 30th of a fiscal vision for carry forward of fund balance: Forward. Inding Carry Forward Amount \$ Itatus of carry forward funding:	UAMS-CA/R/DV Commission-Child Abuse 986 Section(s) #: Carry Forward Amount \$ 0.00 Funding Soing Information: Area: 0150 Funds Center: 38E Fund:	UAMS-CA/R/DV Commission-Child Abuse 986 Section(s) #: 13 &37 Carry Forward Amount \$ 0.00 Funding Source: General Ingliformation: Area: 0150 Funds Center: 38E Fund: CCA	UAMS-CA/R/DV Commission-Child Abuse 986 Section(s) #: 13 &37 Carry Forward Amount \$ 0.00 Funding Source: General Revenue	UAMS-CA/R/DV Commission-Child Abuse 986 Section(s) #: 13 &37 Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Program: Operations-General Revenue Act #: 986 Section(s) #: 5 & 37 Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue Accounting Information: Business Area: 0150 Funds Center: 429 Fund: cca Functional Area: U Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a pspecific line item within a program remaining on June 30th of a fiscal year. Justification for carry forward of fund balance: No carry forward.							
Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue Accounting Information: Business Area: 0150 Funds Center: 429 Fund: cca Functional Area: U Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a pspecific line item within a program remaining on June 30th of a fiscal year. Justification for carry forward of fund balance:							
Accounting Information: Business Area: 0150 Funds Center: 429 Fund: cca Functional Area: U Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a p specific line item within a program remaining on June 30th of a fiscal year. Justification for carry forward of fund balance:	Section(s) #: 5 & 37						
Business Area: 0150 Funds Center: 429 Fund: cca Functional Area: U Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a p specific line item within a program remaining on June 30th of a fiscal year. Justification for carry forward of fund balance:							
Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a p specific line item within a program remaining on June 30th of a fiscal year. Justification for carry forward of fund balance:							
specific line item within a program remaining on June 30th of a fiscal year. Justification for carry forward of fund balance:	NIV						
	rogram or						
100 AC 11 AC							
Actual Funding Carry Forward Amount \$ 5,708,256.00							
Current status of carry forward funding:							
Funding released on June 30th due to the revised forecast. Funds to be requested for reimbursement in FY21.							
Dr. Cam Patterson 07-28-2020 Chancellor Date							

Agency:	University of Arkansas	for Medical	Sciences								
Program:	Rural Advanced Nursin	g									
Act #:	986				Section(s) #: 7 &	37					
Estimated	d Carry Forward Amount	\$	\$		Funding Source	nding Source: Misc. Agencies Fund					
Accounti	ing Information:										
Business	Area: 0150	Funds	Center:	461	Fund:	HUA	Functional Area:	UNIV			
specific lin	aw requires a written st ne item within a program tion for carry forward or	remaining o	n June 30t			stating the reaso	on(s) to carry forward funding	for a program or			
No carry											
Actual Fu	unding Carry Forward A	mount	\$			0.00					
Current s	status of carry forward	funding:									
Expensed	funds in FY20.										
			Dr. Com	n Patterson			07-28-	2020			
_				ncellor				75.00			

Agency:	University of Arkansas for	or Medical S	ciences							
Program:	Rural Medical Practice									
Act #:	986				Section(s) #: 8 &	ection(s) #: 8 & 37				
Estimated	d Carry Forward Amount	\$	\$ 0.00		Funding Source	Funding Source: Misc. Agencies Fund				
Account	ing Information:									
Business	Area: 0150	Funds	Center: _	464	Fund:	HUA	Functional Area:	UNIV		
specific lin	ne item within a program it	remaining or	June 30tl			stating the reas	son(s) to carry forward fundin	g for a program or		
No carry	forward.									
Actual Fu	unding Carry Forward Ar	nount	\$			0.00				
Current	status of carry forward f	unding:								
Expensed	funds in FY20.									
			400000	Patterson				8-2020		
			Cha	ncellor			D	ate		

Agency:	University of Arkansas f	or Medical S	ciences							
Program:	UAMS Healthcare Initiat	ive								
Act #:	986				Section(s) #: 1	ection(s) #: 17 & 37				
Estimated	d Carry Forward Amount	\$ 0.00		Funding Sou	rce: General	General Revenue				
Accounti	ng Information:									
Business	Area: 0150	Funds	Center: _	59P	Fund:	CCA		Functional Are	a:	UNIV
specific lir	aw requires a written sta ne item within a program tion for carry forward of	remaining or	June 30th			et stating the	e reason(s)	to carry forward fu	unding for a	program or
No carry t	forward.									
Actual Fu	ınding Carry Forward Ar	nount	\$			0.00				
	tatus of carry forward f	unding:								
Expensed	funds in FY20.									
			12.000 (20.000)	Patterson					07-28-2020	
			Char	ncellor					Date	

Agency:	University of Arkansas for Medical Sciences											
Program:	UAMS-Colorectal Cance	er										
Act #:	986				Section(s) #: 20	ection(s) #: 20 & 37						
Estimated	d Carry Forward Amount	\$		0.00	Funding Sour	g Source: General Revenue						
Accounti	ng Information:											
Business	Area:0150	Funds	Center: _	59Q	Fund:	CCA	Functional Area:	UNIV				
specific lir	ne item within a program	remaining or	n June 30th			t stating the rea	ason(s) to carry forward funding	g for a program or				
	unding Carry Forward Ar		\$			0.00						
	status of carry forward f funds in FY20.	unding:										
			Dr. Cam	Patterson			07-28	3-2020				
				ncellor				ate				

Agency:	State Boar	d of Election	Commissioners							
Program:	Election E	xpenses								
Act #:	89				Section(s) #: 3 & 5					
Estimated	I Carry Forw	vard Amount	\$		Funding S	ource: Ge	neral Reven	ue		
Accounti	ng Informa	tion:								
Business	Area:	0232	Funds Center:		d:	hua Function		PROF		
Justificat The SBEC represents	ion for care is required s the vast monly once in	ry forward of by state law to an ajority of the the two year	fund balance: to reimburse the course expenses and only cycle; however, the	nties for cost of occurs once majority of co	year. of the prefere every two yes ounties will no	ential prima ars. Becau t be able t	ary as well as use the exper o complete t	son(s) to carry forward funding some state-funded special elements is biennial, this funding for their request for reimbursemen	ections. The primary election expenses is at until after the start	
			the funds must carry sed from these funds.		irthermore, ar	ny state-fu	nded special	election called by the Governo	or in the odd	
Actual Fu	inding Carr	y Forward Ar	mount \$		3,1	151,555.00)			
Current s	tatus of ca	rry forward f	unding:							
Funds will	be expende	ed in FY21								
			Danie	el J. Shults				08-06	5-2020	
			D	irector				D	ate	

Agency:	Department of Agricultu	re - Arkansas	Natural Resource	s Commission							
Program:	Water Quality Implemen	ntation									
Act #:	103			Section(s) #:	Section(s) #: 24 & 25						
Estimated	d Carry Forward Amount	\$	200,000.	00 Funding Sc	ource: Miscellaneous	Agencies Fund					
Accounti	ng Information:										
Business	Area:0455	Funds C	enter: 2RG	Fund	HUA	Functional Area:	COMM				
specific lir Justificat Special La	tion for carry forward of anguage authorizes the ca	remaining on I fund balance arry forward of	June 30th of a fisc e: f funds to support	the amount of o		on(s) to carry forward funding					
V W	echnicians in the Water Qualing Carry Forward A		\$	opriation.	0.00						
Current s	tatus of carry forward f	unding:									
The carry	forward funding will be u	used for match	ing grants in the	Water Quality Im	plementation appropri	ation.					
			Wes Ward			08-14-	-2020				
			Secretary			Da					

Agency:	Department of Correct	tions - Divisio	n of Correc	ction					
Program:	County Jail Reimburs	ement							
Act #:	83				Section(s) #:	11 &	25		
Estimated	d Carry Forward Amou	nt \$		100.00	Funding S	ource:	General Reven	Je	
Accounti	ng Information:								
Business	Area: 0480	Funds	Center: _	1MJ	Fund	d:	MCJ	Functional Area:	SFTY
specific lir	aw requires a written ne item within a progra- tion for carry forward ward Balance of County	m remaining o	n June 30t nce:	to the DFA h of a fiscal	A Office of Bu I year,	idget s	stating the reaso	n(s) to carry forward fundin	g for a program or a
	unding Carry Forward		\$			290,48	0.63		
	be used for County Ja		nents.						
			2000000	on Graves					6-2020
			Sec	cretary				D	ate

Agency:	Department of Educatio	n-General Educati	on				
Program:	State Operations						
Act #:	727			Section(s) #: 21			
Estimated	timated Carry Forward Amount \$ 4,200,000.000.000.000.000.000.0000.0000.		0 Funding Source	: General Reven	ue, Educ Excellence Trust Fund	d, Educ Adequacy	
Accounti	ng Information:						
Business	Area: 0500	Funds Cente	er: 620	Fund:	EGA	Functional Area:	EDUC
specific lir	tion for carry forward of nds will be used in FY202	remaining on June	30th of a fisca	al year.			
	unding Carry Forward A			5,361,4	74.33		
	forward amount will be b		o maintain the	current budget level.			
			Johnny Key			07-29-	2 2 2 2 2 2 2
			Secretary			Da	te

Agency:	Department of Education	n-General Ed	ducation								
Program:	Arkansas Better Chance	e Program									
Act #:	727				Section(s) #: 21	ection(s) #: 21					
Estimated	Carry Forward Amount	\$ 50		00,000,00	Funding Source	: General Reven	ue				
Accounti	ng Information:										
Business	Area: 0500	Funds	Center:	Z17	Fund:	EGA	Functional Area:	EDUC			
specific lin Justificat	iw requires a written state item within a program ion for carry forward of led funds on June 30, 20.	remaining on fund balanc	June 30th (of a fiscal	year.		n(s) to carry forward funding ram.	for a program or a			
Actual Fu	inding Carry Forward A	mount	\$		456,7	43.81					
Current s	tatus of carry forward f	unding:									
The funds	will be used as deemed	appropriate t	y the Depa	rtment of I	Education for the A	Arkansas Better Ch	nance for School Success Progra	m,			
			Johann	, Key			07-27-2	2020			
			Johnny Secre	C. S. 7 C. S. S.				10.000			

Section(s) #: 18 Section(s) #: 18 Settimated Carry Forward Amount \$ 3,000,000.00 Funding Source: General Revenue, Educational Excellence Trust Fund, TANF Accounting Information: Business Area: 0500 Funds Center: 652 Fund: JAA Functional Area: EDUC Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or specific line item within a program remaining on June 30th of a fiscal year. Substification for carry forward of fund balance: Act 877 of 2019 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2020 to be used for the Arkansas Better Chance for School Success Program. The funds will be used as deemed appropriate by the Department of Education. Actual Funding Carry Forward Amount \$ 2,679,239.28 Current status of carry forward funding: The funds will be used as deemed appropriate by the Department of Education for the Arkansas Better Chance for School Success Program. Johnny Key 07-27-2020	Agency:	Departmen	t of Education	n-Public School	Fund							
Estimated Carry Forward Amount \$ 3,000,000.00 Funding Source: General Revenue, Educational Excellence Trust Fund, TANF Accounting Information: Business Area: 0500 Funds Center: 652 Fund: JAA Functional Area: EDUC Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or specific line item within a program remaining on June 30th of a fiscal year. Bustification for carry forward of fund balance: Act 877 of 2019 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2020 to be used for the Arkansas Better Chance for School Success Program. The funds will be used as deemed appropriate by the Department of Education. Actual Funding Carry Forward Amount \$ 2,679,239.28 Current status of carry forward funding: The funds will be used as deemed appropriate by the Department of Education for the Arkansas Better Chance for School Success Program. Johnny Key 07-27-2020	Program:	Better Char	nce Program									
Accounting Information: Business Area: 0500 Funds Center: 652 Fund: JAA Functional Area: EDUC Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or specific line item within a program remaining on June 30th of a fiscal year. Justification for carry forward of fund balance: Act 877 of 2019 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2020 to be used for the Arkansas Better Chance for School Success Program. The funds will be used as deemed appropriate by the Department of Education. Actual Funding Carry Forward Amount \$ 2,679,239.28 Current status of carry forward funding: The funds will be used as deemed appropriate by the Department of Education for the Arkansas Better Chance for School Success Program. Johnny Key 07-27-2020	Act #:	877				Section(s) #:	18					
Susiness Area: 0500 Funds Center: 652 Fund: JAA Functional Area: EDUC Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or specific line item within a program remaining on June 30th of a fiscal year. Justification for carry forward of fund balance: Act 877 of 2019 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2020 to be used for the Arkansas Better Chance for School Success Program. The funds will be used as deemed appropriate by the Department of Education. Actual Funding Carry Forward Amount \$ 2,679,239.28 Current status of carry forward funding: The funds will be used as deemed appropriate by the Department of Education for the Arkansas Better Chance for School Success Program. Johnny Key 07-27-2020	Estimated	d Carry Forw	ard Amount	\$	3,000,000.0	00 Funding S	ource:	General Revenue, Educational Excellence Trust Fund, TANF				
Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or specific line item within a program remaining on June 30th of a fiscal year. **Dustification for carry forward of fund balance:** **Act 877 of 2019 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2020 to be used for the Arkansas Better Chance for School Success Program. The funds will be used as deemed appropriate by the Department of Education. **Actual Funding Carry Forward Amount** **Superior Superior Superi	Accounti	ng Informat	ion:									
Act 877 of 2019 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2020 to be used for the Arkansas Better Chance for School Success Program. The funds will be used as deemed appropriate by the Department of Education. Actual Funding Carry Forward Amount 2,679,239.28 Current status of carry forward funding: The funds will be used as deemed appropriate by the Department of Education for the Arkansas Better Chance for School Success Program. Johnny Key 07-27-2020	Business	Area:	0500	Funds Cer	nter: 652	Fun	d:	JAA	Functional Area:	EDUC		
Actual Funding Carry Forward Amount \$ 2,679,239.28 Current status of carry forward funding: The funds will be used as deemed appropriate by the Department of Education for the Arkansas Better Chance for School Success Program. Johnny Key 07-27-2020	specific lir Justificat Act 877 o	ion for carr f 2019 requi	n a program r y forward of res the Depar	emaining on Jui fund balance: ment of Educati	ne 30th of a fisc	al year. vard any unexpe	ended b	palance of funds	remaining on June 30, 2020			
The funds will be used as deemed appropriate by the Department of Education for the Arkansas Better Chance for School Success Program. Johnny Key 07-27-2020	Actual Fu	ınding Carry	/ Forward An	nount	\$		5A.187.		e Department of Education.			
		The said of the			the Department	of Education for	the Ar	kansas Better Cl	nance for School Success Pro	ogram.		
					Iahanu Kai				0.7	27, 2020		
					Johnny Key Secretary					27-2020 Date		

Agency:	Department of Education	-Public School Fu	ind			
Program:	R.I.S.E. Arkansas					
Act #:	877			Section(s) #: 7		
Estimated	d Carry Forward Amount	\$	137,248.00	Funding Source: Fund Balance		
Accounti	ng Information:					
Business	Area: 0500	Funds Cente	r:V38	Fund: JAA	Functional Area:	EDUC
specific lir	ne item within a program re	emaining on June und balance:	30th of a fiscal	A Office of Budget stating the reason(s year.		
				priate by the Department of Education.	maning on salic 50, 2020 to	be used for the
Actual Fu	unding Carry Forward Am	ount \$		102,465.67		
Current s	tatus of carry forward fu	nding:				
Special La	anguage requires carry for	vard funding to b	e used for the R	R.I.S.E Arkansas Program.		
			Johnny Key		07-27-	
			Secretary		Dat	e

Agency:	Department of Education	n - Arkansas	State Libr	ary					
Program: Library-State Operations									
Act #:	153				Section(s) #:	3 & 9			
Estimated	Carry Forward Amount	\$		0.00	Funding Sc	ource: G	Seneral Revenue		
Accounti	ng Information:								
Business	Area: 0519	Funds	Center: _	054	Fund		ера	Functional Area:	EDUC
specific lir	aw requires a written stane item within a program	remaining on	June 30th			lget sta	ting the reason(s	i) to carry forward fundin	ng for a program or a
No carry f									
Actual Fu	inding Carry Forward Ar	mount	\$			25,000.	00		
Current s	tatus of carry forward f	unding:							
Funds exp	pected to be spent in FY2	1.							
				ny Key					0-2020
			Sec	retary					Date

Agency:	Department of Health									
Program:	Trauma System									
Act #:	752		Section(s) #:	Section(s) #: 6,17						
Estimated	Carry Forward Amount \$	12,593,	175.00 Funding S	ource: General Reven	ue/Tobacco Tax					
Accounti	ng Information:									
Business	Area:0645	Funds Center: 59	9T Fund	BAA	Functional Area:	HHS				
specific lir	aw requires a written state ne item within a program rer tion for carry forward of fu I be used to support expens	naining on June 30th of a		dget stating the reaso	on(s) to carry forward funding	for a program or a				
Actual Fu	ınding Carry Forward Amo	unt \$	12,	508,880.00						
Current s	status of carry forward fun	ding:								
ADH antio	cipates additions to the traur	ma system and additional	funding support for	stroke/stemi and injur	y prevention programs.					
		Dr. Jose R. R	omero		08-14-	2020				
		Secretar	у		Da	te				

Agency:	Department of Health -	Health Services F	Permit Agency	/				
Program:	Health Serv Permit Age	ncy-State						
Act #:	70 of 2020		Section(s) #: 3					
Estimated	d Carry Forward Amount	\$	31,224	Funding	Source: S	pecial Revenu	e	
Accounti	ng Information:							
Business	Area: 0665	Funds Cent	ter: 844	Fur	nd:	HUA	Functional Area:	HHS
Justificat These fur	ne item within a program	remaining on Jun f fund balance: operation of the A	e 30th of a fi	scal year. unds are generat	ed from fe		on(s) to carry forward funding	
Actual Fu	inding Carry Forward A	mount	\$	ance into 1 1202.	31,224.	37		
	ids are necessary for the		Agency					
		Dr.	Jose R. Rom	ero			08-25-	-2020
			Secretary	63.4			Da	

Agency:	Department of Human Services-Ag	ging, Adult & Behavioral	Health			
Program:	DHS-Grants Paying Account					
Act #:	164		Section(s) #: 27			
Estimated	d Carry Forward Amount \$	0.00	Funding Source	: State General Re	venue	
Accounti	ng Information:					
Business	Area: 0710 Fund	ls Center: 898	Fund:	PWE	Functional Area:	HHS
specific lir	aw requires a written statement be ne item within a program remaining tion for carry forward of fund bala	on June 30th of a fiscal		stating the reason	(s) to carry forward funding	for a program or a
the State by the Ch	54 section 27 the Chief Fiscal Office the balance of unobligated general ief Fiscal Officer of the State to the nent of funds for Senior Citizen Cent 0)	revenue funds remaining Division of Aging, Adult,	g in the Fund or Fu and Behavioral He	nds Accounts and t alth Services paying	ne corresponding paying acco g account to be used exclusive	unt as determined ely for the
Actual Fu	unding Carry Forward Amount	\$	500,00	00.00		
Current s	status of carry forward funding:					
	ior citizen centers are open a limited nelp with the shortages.	d number of days each v	veek due to funding	g shortage. These f	unds will enable the division to	o increase grant
		Cindy Gillespie			06-25-	2020
	-	Secretary			Dat	e

Agency:													
Program:	Community Based Crisis	Intervention											
Act #:	164	Section(s) #: 21											
Estimated	I Carry Forward Amount	\$	2,043,410.00	Funding Source	: State General	Revenue							
Accounti	ng Information:												
Business	Area: 0710	Funds Center:	V43	Fund:	dba	Functional Area:	HHS						
	w requires a written state vithin a program remainin			e of Budget stating	the reason(s) to	o carry forward funding for a	program or a specif						
Justificat	ion for carry forward of	fund balance:											
Carry For	ward funds will be used f	or grants and opertin	g expenses rela	ated to crisis interve	ention centers ac	cross Arkansas.							
Actual Fu	ınding Carry Forward Ar	mount \$		2,043,410.00	<u> </u>								
	tatus of carry forward f												
The carry	forward balance will prov	ide for continued ope	erations of the C	SUs.									
		Cin	dy Gillespie			09-	11-2020						
			Secretary				 Date						

Agency:	Department of Commerc	ce - Arkansas Eco	onomic Develop	ment Commissio	n		
Program:	Military Affairs Grant Pro	gram					
Act #:	876 of 2019			Section(s) #: 4	& 43		
Estimated	Carry Forward Amount	\$	203,788.00	Funding Sou	rce: General Revenu	ie .	
Accounti	ng Information:						
Business	Area: 0790	Funds Cent	er: 2SKA	Fund:	HOA	Functional Area:	COMM
specific lir	ow requires a written sta ne item within a program r ion for carry forward of	remaining on June			et stating the reaso	n(s) to carry forward funding	for a program or a
Any unexp be carried	pended balance of funds to forward to the next state	the the Military Ale fiscal year to be	ffairs Grant Prog used for the sa	ram in the AEDC me intent and pu	Fund account which rposes as set forth in	remain at the close of each stall law.	ate fiscal year shall
Actual Fu	nding Carry Forward An	nount §	5	20	3,788.00		
Current s	tatus of carry forward fu	unding:					
All progra	ms are ongoing or monies	s have otherwise	been committed	1.			
			Mike Preston			07-15	ALTER CO.
			Secretary			Da	ite

Agency:	Department of Commerc	ce - Arkansa	s Economic De	evelopme	nt Commission						
Program:	Industry Training-49										
Act #:	876 of 2019			Se	Section(s) #: 4 & 34						
Estimated	d Carry Forward Amount	\$	1,247,	746.00	Funding Source	e: General Reven	ue				
Accounti	ng Information:										
Business	Area: 0790	Funds	Center: 2S	SKT	Fund:	НОА	Functional Area:	COMM			
specific lir	ne item within a program	remaining or	June 30th of a	a fiscal ye	ear.		n(s) to carry forward funding				
	pended balance of funds rward to the next state fis						nain at the close of each state w.	fiscal year shall be			
Actual Fu	unding Carry Forward Ar	mount	\$		1,247,7	46.00					
Current s	status of carry forward f	unding:									
Training p	projects funded by these i	monies are s	till in process o	or are oth	erwise committee	d.					
			Mike Pres Secretar				07-15- Da	and the same of th			

Agency:	Department of Commerc	e - Arkansa	s Economic Develo	pment Comm	ission					
Program:	Technology Developmen	nt								
Act#:	876 of 2019			Section(s) #: 10 & 36						
Estimated	d Carry Forward Amount	\$	0.	00 Funding	Source	: General Revenu	е			
Account	ng Information:									
Business	Area: 0790	Funds	Center: U11T	Fu	ınd:	НОА	Functional Area:	СОММ		
Current law requires a written statement be specific line item within a program remaining Justification for carry forward of fund ball. The Division of Science an Technology of the			n June 30th of a fisece:	cal year.						
Technolo		in the Divisi	on of Science and 7				1,000 of any obligated by under basic of applied research			
Actual Fu	anding Carry Forward An	nount	\$			0.00				
Current	status of carry forward fu	unding:								
			Mike Preston				06-	-24-2020		
			Secretary					Date		

Agency: Department of Commerce - Division of Workforce Services Program: TANF Block Grant Paying/New Hire Registry								
Estimated	d Carry Forward Amount	\$	120,000.00	Funding Source:	State General	and Federal Revenue		
Account	ing Information:							
Business	Area: 0810	Funds Center:	4KQ	Fund:	PWS	Functional Area:	COMM	
line item Justifica The Carr	within a program remaining	f fund balance: continue normal ope	scal year.	gency, Specifically		o carry forward funding for a prosecution of New Hire Registry S		
Actual F	unding Carry Forward A	mount \$		113,348.00				
Current s	status of carry forward f	unding:						
			e Registry prog	gram will be utilized	for any unantic	ipated increase in services.		
			e Preston				2-2020	
		S	ecretary			Da	ate	

Agency:	Department of Energy & Environment - Division of Environmental Quality											
Program:	ADEQ - State Operations											
Act #:	903			Section(s) #: 41								
Estimated	d Carry Forward Amount	\$	152,552.00	Funding Source	: General Revenu	ie						
Accounti	ng Information:											
Business	Area: 0930	Funds Cer	nter: 2TP	Fund:	hma	Functional Area:	СОММ					
specific lir	aw requires a written stane item within a program tion for carry forward of ward request from FY20	remaining on Jui	ne 30th of a fiscal	year.		n(s) to carry forward funding	for a program or					
Actual Fu	unding Carry Forward A	mount	\$	152,5	52.00							
Current s	status of carry forward f	funding:										
			Becky Keogh Secretary			06-24- 						

Agency:	Department of the Milita	iry							
Program:	General Operations								
Act #:	748 of 2019		Section(s) #: 3 & 19						
Estimated	d Carry Forward Amount	\$		0.00	Funding	Source	General Revenu	ue & Other	
Account	ing Information:								
Business	Area: 0975	Funds	Center: _	268	Fur	nd:	hmd	Functional Area:	SFTY
specific li	ne item within a program tion for carry forward of al Revenue will be expens	remaining or	n June 30t					n(s) to carry forward fund	
Actual F	unding Carry Forward A	mount	\$			408,38	37.80		
Current	status of carry forward f	unding:							
								ecial Military Fund remaining Carry Forward special langu	
		,						•	
		Majo	or General	Kendall W.	Penn			07-	29-2020
			Sec	cretary					Date

Agency:	Department of the Military										
Program:	Military Call-up and Cou	urt Martial									
Act #:	748 of 2019	Section(s) #:	6 & 1	9							
Estimated	I Carry Forward Amount	\$	0.00	Funding S	ource:	General Revenu	e				
Accounti	ng Information:										
Business	Area: 0975	Funds Center:	269	Fun	d;	hmd	Functional Area:	SFTY			
specific lir	aw requires a written sta ne item within a program ion for carry forward of al Revenue will be expens	remaining on June 3			udget s	stating the reason	n(s) to carry forward funding	for a program or a			
Actual Fu	inding Carry Forward Ai	mount \$				0.00					
Current s	tatus of carry forward f	unding:									
All Genera	al Revenue was expensed	in FY20.									
		Major Gene	ral Kendall W.	Penn			07-29-	2020			
		5	Secretary				Da	te			

Agency:	Department of the Military											
Program:	AR National Guard You	th Challenge	Program									
Act#:	748 of 2019 S				Section(s) #: 4 &	19						
Estimated	d Carry Forward Amount	\$		0.00	Funding Source	e: General Reven	ue & Other					
Account	ing Information:											
Business	Area: 0975	Funds	Center: _	577	Fund:	hmd	Functional Area:	SFTY				
specific lin	aw requires a written st ne item within a program tion for carry forward of al Revenue will be expens	remaining o	n June 30t			stating the reaso	on(s) to carry forward funding	for a program or				
Actual Fu	unding Carry Forward A	mount	\$		136,0	089.90						
Current s	status of carry forward	funding:										
Remainin language		aid in fundir	ng the age	ncy's FY21 G	General Operations	appropriation in a	ccordance with the Carry Forw	ard special				
		Maj	or General	Kendall W.	Penn		07-29	-2020				
			Sec	cretary			Da	ate				