

SUPPLEMENTAL AGENDA

Suspension of the Rules Request
ALC/Performance Evaluation and Expenditure Review (PEER)
Subcommittee
Tuesday, September 15, 2020
9:00 a.m. Room A, MAC

- A. Various Temporary Appropriation Requests – FY21
 - 1. Department of Commerce - Division of Workforce Services
- B. CARES Appropriation Requests - FY21
 - 1. Department of Human Services – Secretary’s Office/DHS Administration
- C. Miscellaneous Federal Grant Requests – FY21
 - 1. Department of Commerce – Division of Workforce Services
 - 2. Department of Commerce – Division of Workforce Services
 - 3. Department of Commerce – Division of Workforce Services
 - 4. Department of Commerce – Division of Workforce Services
- D. Overtime Appropriation Transfer Requests – FY21
 - 1. Department of Corrections – Division of Correction



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
www.arkansas.gov/dfa

September 11, 2020

Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: Supplemental Items

Dear Co-Chairs:

I respectfully request suspension of the rules by the committee for review of the items listed on the attached page. These items were received after the deadline for submission to your Performance Evaluation and Expenditure Review Committee, but we are requesting inclusion in this month's review.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)



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September 11, 2020

Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 21 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 2 of 2020, Section 34, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2021 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)



Arkansas Division of
Workforce Services



Michael Preston
SECRETARY OF COMMERCE

Charisse Childers, Ph.D.
DIRECTOR,
DIVISION OF WORKFORCE SERVICES

September 10, 2020

BA: 0810
Func Area: COMM
FC: 2SD
Fund: TES0100
CI: 506:00:10

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Division of Workforce Services (ADWS) is requesting various temporary appropriation authorized under Section 34 of Act 2 of 2020, in the amount of \$2,800,000. This appropriation will allow ADWS to utilize CARES Act funding, as approved by the CARES Act Steering Committee on September 9, 2020, to continue to utilize the Contractor, MAXIMUS to provide call center services.

Sincerely,

Charisse Childers, Ph.D., Director
Arkansas Division of Workforce Services



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September 11, 2020

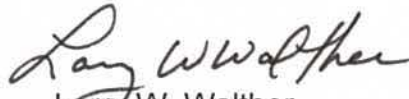
Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 21 C.A.R.E.S. Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 2 of 2020, Section 36, I am forwarding for appropriate action as required by law, the attached C.A.R.E.S. Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)



Office of the Secretary
P.O. Box 1437, Slot S201
Little Rock, AR 72203-1437
P: 501.682.8650
F: 501.682.6836
TDD: 501.682.8820
HUMANSERVICES.ARKANSAS.GOV

September 11, 2020

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

RE: C.A.R.E.S. Appropriation under Act 2 of 2020, Sec. 36

Dear Secretary Walther,

I respectfully request your approval for additional appropriation to be added to Fund FWF5000 within the Department of Human Services – Secretary's Office/DHS Administration utilizing the C.A.R.E.S. appropriation as authorized under Act 2 of 2020.

This SFY2021 appropriation will be necessary to expend funds allocated by the C.A.R.E.S. Act Steering Committee to help respond to the ongoing COVID-19 pandemic.

The requested appropriation will support the following approved program:

- Child Advocacy Centers \$425,000

Appropriation and funding will be utilized as:

- Grants and Aid (501:00:04)

Sincerely,

A handwritten signature in black ink, appearing to read "Cindy Gillespie".

Cindy Gillespie
Secretary



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**Department of Finance
and Administration**

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September 11, 2020

Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY21 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Commerce Division of Workforce Services - UI Administration	To pay administrative expenses of the unemployment insurance (UI) program. This is increased UI funding due to increased UI benefit payments.	\$5,915,799	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 9/9/2020 Grant ID: 17.225 Legislative Review Date:

Agency: Department of Commerce Division of Workforce Services Program Title: UI Administration

Granting Organization: U.S. Department of Labor Grant #: UI-34046-20-55-A-5

Effective Date of Authorization: Beginning: 7/1/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
To pay administrative expenses of the unemployment insurance (UI) program. This is increased UI funding due to increased UI benefit payments.

Project-Grant Funding

Business Area Code: 0810
Funds Center Code: 2SD
Fund Code: TES0100
Functional Area Code: COMM
Continuation of Existing Program:
Change in Existing Program:
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	4,468,264			4,468,264
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Overitme (CI 06)	1,447,535			1,447,535
Other:				-
Total	\$ 5,915,799	\$ -	\$ -	\$ 5,915,799

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

WIA
Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2021

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 9/11/20
Agency Director Date
Office of Budget Date
ey 9/11/2020

Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Commerce Division of Workforce Services - CARES Act Funding	This funding from FEMA is for administrative expenses.	\$1,447,535	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: December 31, 2020

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 9/9/2020 Grant ID: 97.050 Legislative Review Date:

Agency: Department of Commerce Division of Workforce Services Program Title: CARES Act Funding

Granting Organization: FEMA Grant #: 4518DRARSPLW

Effective Date of Authorization: Beginning: 7/1/2020 Ending: 12/31/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
This funding from FEMA is for administrative expenses

Project-Grant Funding

Business Area Code: 0810
Funds Center Code: 2SD
Fund Code: TES0100
Functional Area Code: COMM
Continuation of Existing Program:
Change in Existing Program:
New Program: X

	New	State	Other	Project
Regular Salaries	39,620			39,620
Extra Help				-
Operating Expenses	7,550			7,550
Personal Services Matching	14,265			14,265
Conference & Travel Expenses				-
Professional Fees	1,386,100			1,386,100
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Overtime (CI: 06)				-
Other:				-
Total	\$ 1,447,535	\$ -	\$ -	\$ 1,447,535

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total	
FY21	100%			100%	WIA
FY22				0%	
FY23				0%	Non-WIA X
FY24				0%	
FY25				0%	

Anticipated Duration of Federal Funds: 12/31/2020

DFA IGS State Technology Planning Date
Items requested for information technology must be in

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 9/11/20
Agency Director Date
[Signature] 9/11/20
Office of Budget Date
[Signature]
Office of Personnel Mgmt Date
Revised 05/02/2018

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u> <u>Disapprove</u>	
3. Department of Commerce Division of Workforce Services - PEUC Fraud Investigation Activities Grant	Funding to assist with efforts to prevent and detect fraud and identity theft and recover fraud overpayments in the Pandemic Emergency Unemployment Compensation (PEUC) Programs.	\$285,600	3	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 9/9/2020 Grant ID: 17.225 Legislative Review Date:
Agency: Department of Commerce Division of Workforce Services Program Title: PEUC Fraud Investigation Activities Grant
Granting Organization: US Department of Labor Grant #: UIPL No. 28-20
Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Funding to Assist with Efforts to Prevent and Detect Fraud and Identity Theft and Recover Fraud Overpayments in the Pandemic
Emergency Unemployment Compensation (PEUC) Program.

Project-Grant Funding

Business Area Code: 0810
Funds Center Code: 2SD
Fund Code: TES0100
Functional Area Code: COMM
Continuation of Existing Program:
Change in Existing Program:
New Program: X

	New	State	Other	Project
Regular Salaries	140,000			140,000
Extra Help				-
Operating Expenses	98,000			98,000
Personal Services Matching	47,600			47,600
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Overtime (CI: 06)				-
Other:				-
Total	\$ 285,600	\$ -	\$ -	\$ 285,600

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA
Non-WIA X

Anticipated Duration of Federal Funds: 06/30/2021

DFA IGS State Technology Planning Date
Items requested for information technology must be in

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22170644	ES01	NEL1	426608		501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608		501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608		501:00:00	DWS Workforce Specialist	G217C	GS06	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 9/11/20
Agency Director Date
Office of Budget Date
Office of Personnel Mgmt Date
ey 9/11/2020
Revised 05/02/2018

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Commerce Division of Workforce Services - PUA Fraud Investigation Activities Grant	Funding to assist with efforts to prevent and detect fraud and identity theft and recover fraud overpayments in the Pandemic Unemployment Assistance (PUA) Program.	\$1,499,400	14	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 9/9/2020 Grant ID: F.0810.UIPCOVID-19 Legislative Review Date:
Agency: Department of Commerce Division of Workforce Services Program Title: PUA Fraud Grant
Granting Organization: US Department of Labor Grant #: UIPL No. 28-20
Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Funding to Assist with Efforts to Prevent and Detect Fraud and Identity Theft and Recover Fraud Overpayments in the Pandemic Unemployment Assistance (PUA) Program

Project-Grant Funding

Business Area Code: 0810
Funds Center Code: 2SD
Fund Code: TES0100
Functional Area Code: COMM

Continuation of Existing Program:
Change in Existing Program:
New Program: X

	New	State	Other	Project
Regular Salaries	600,000			600,000
Extra Help				-
Operating Expenses	695,400			695,400
Personal Services Matching	204,000			204,000
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Overtime (CI: 05)				-
Other:				-
Total	\$ 1,499,400	\$ -	\$ -	\$ 1,499,400

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA
Non-WIA X

Anticipated Duration of Federal Funds: 06/30/2021

DFA IGS State Technology Planning Date
Items requested for information technology must be in

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22170644	ES01	NEL1	426608		501:00:02	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608		501:00:02	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608		501:00:02	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608		501:00:02	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608		501:00:02	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608		501:00:02	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608		501:00:02	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608		501:00:02	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608		501:00:02	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608		501:00:02	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608		501:00:02	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608		501:00:02	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608		501:00:02	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608		501:00:02	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608		501:00:02	DWS Workforce Specialist	G217C	GS06	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 9/11/20
Agency Director Date

[Signature]
Office of Budget Date

[Signature]
Office of Personnel Mgmt Date

Revised 05/02/2018



STATE OF ARKANSAS
**Department of Finance
and Administration**

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September 11, 2020

Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY21 Overtime Appropriation Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Overtime Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

**PERSONAL SERVICES HOLDING ACCOUNT TRANSFERS
FOR FY21 - Supplemental Personal Services Request**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>OVERTIME HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
0480	Department of Corrections - Division of Correction	21		X		\$ 2,500,000.00		X	Additional overtime appropriation is necessary due to unforeseen and unbudgeted issues that have occurred this fiscal year in response to the COVID-19 Pandemic.
						\$ 2,500,000.00			