SUPPLEMENTAL AGENDA

Suspension of the Rules Request ALC/Performance Evaluation and Expenditure Review (PEER) Subcommittee Tuesday, September 15, 2020 9:00 a.m. Room A, MAC

- A. Various Temporary Appropriation Requests FY21
 - 1. Department of Commerce Division of Workforce Services
- B. CARES Appropriation Requests FY21
 - 1. Department of Human Services Secretary's Office/DHS Administration
- C. Miscellaneous Federal Grant Requests FY21
 - 1. Department of Commerce Division of Workforce Services
 - 2. Department of Commerce Division of Workforce Services
 - 3. Department of Commerce Division of Workforce Services
 - 4. Department of Commerce Division of Workforce Services
- D. Overtime Appropriation Transfer Requests FY21
 - 1. Department of Corrections Division of Correction



1509 West Seventh Street, Suite 401 Post Office Box 3278 Little Rock, Arkansas 72203-3278

Phone: (501) 682-2242 Fax: (501) 682-1029 www.arkansas.gov/dfa

September 11, 2020

Senator Bruce Maloch, Co-Chair Representative DeAnn Vaught, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: Supplemental Items

Dear Co-Chairs:

I respectfully request suspension of the rules by the committee for review of the items listed on the attached page. These items were received after the deadline for submission to your Performance Evaluation and Expenditure Review Committee, but we are requesting inclusion in this month's review.

Sincerely,

Larry W. Walther Cabinet Secretary

LWW



1509 West Seventh Street. Suite 401 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-2242

Fax: (501) 682-2242 www.arkansas.gov/dfa

September 11, 2020

Senator Bruce Maloch, Co-Chair Representative DeAnn Vaught, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 21 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 2 of 2020, Section 34, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2021 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

LWW





BA: 0810

Func Area: COMM

FC: 2SD

Fund: TES0100 CI: 506:00:10

September 10, 2020

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Division of Workforce Services (ADWS) is requesting various temporary appropriation authorized under Section 34 of Act 2 of 2020, in the amount of \$2,800,000. This appropriation will allow ADWS to utilize CARES Act funding, as approved by the CARES Act Steering Committee on September 9, 2020, to continue to utilize the Contractor, MAXIMUS to provide call center services.

Sincerely,

Charisse Childers, Ph.D., Director

Arkansas Division of Workforce Services



1509 West Seventh Street, Suite 401 Post Office Box 3278 Little Rock, Arkansas 72203-3278

Phone: (501) 682-2242 Fax: (501) 682-1029 www.arkansas.gov/dfa

September 11, 2020

Senator Bruce Maloch, Co-Chair Representative DeAnn Vaught, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 21 C.A.R.E.S. Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 2 of 2020, Section 36, I am forwarding for appropriate action as required by law, the attached C.A.R.E.S. Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

LWW





Office of the Secretary
P.O. Box 1437, Slot S201
Little Rock, AR 72203-1437
P: 501.682.8650
F: 501.682.6836
TDD: 501.682.8820
HUMANSERVICES.ARKANSAS.GOV

September 11, 2020

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

RE: C.A.R.E.S. Appropriation under Act 2 of 2020, Sec. 36

Dear Secretary Walther,

I respectfully request your approval for additional appropriation to be added to Fund FWF5000 within the Department of Human Services – Secretary's Office/DHS Administration utilizing the C.A.R.E.S. appropriation as authorized under Act 2 of 2020.

This SFY2021 appropriation will be necessary to expend funds allocated by the C.A.R.E.S. Act Steering Committee to help respond to the ongoing COVD-19 pandemic.

The requested appropriation will support the following approved program:

Child Advocacy Centers

\$425,000

Appropriation and funding will be utilized as:

Grants and Aid (501:00:04)

Sincerely,

Cindy Gillespie

Secretary



1509 West Seventh Street, Suite 401 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-2242 Fax: (501) 682-1029 www.arkansas.gov/dfa

September 11, 2020

Senator Bruce Maloch, Co-Chair Representative DeAnn Vaught, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY21 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

LWW

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA - Chief Agency Request in No. of Positions Fiscal Officer compliance with IT Plan Purpose of Grant & Federal Appropriation Requested (if any) Approve Disapprove Certification (if applicable) Funding Percentages Amount Requested Agency 0 X N/A 1. Department of Commerce To pay administrative expenses of the unemployment insurance (UI) \$5,915,799

 Department of Commerc Division of Workforce Services - UI Administration

To pay administrative expenses of the unemployment insurance (UI program. This is increased UI funding due to increased UI benefit payments.

Funding Percentages

		Federal	State	Other	Total
	FY21	100	0	0	100
	FY22	0	0	0	0
	FY23	0	0	0	0
Г	FY24	0	0	0	0
Г	FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

DFA IGS State Technology Planning

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	9/9/2020	-		Grant ID:	17.22	25	Legisla	ative Revi	ew Date:			
Agency:	Departmen	t of Comme	ce Division	of Workforce	Services_	Progr	Program Title: UI Admininstration					
Granting	Organization:			U.S. Departm	ent of Labo	or		Grant #:	UI-3404	16-20-55-A-5		
Effective	Date of Author	orization:		Beginning:	7/1	/2020	_ Ending:		06/30/20	21		
Го рау а							provide thorough in his is increased U			increased UI		
				Proie	ct-Grant	Funding						
Funds Ce	Area Code: nter Code:	08. 2S TES0	D				Continuation of Change in Exist	(0.00)				
Fund Cod Functions	al Area Code:						New Program:	ing Progr	X X			
			-	New		State	Other		P	roject		
			Feder	ral Funds	Match	ing Funds	Matching F	unds		Total		
Regular S	Salaries									1.5		
Extra Hel	р									-		
Operating	Expenses			4,468,264						4,468,264		
Personal	Services Mate	ching								-		
Conferen	ce & Travel E	xpenses								~~		
Professio	nal Fees											
Capital O	utlay									4		
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	nd Aid (CI: 04	72								23		
	veritme (CI 0	0.77		1,447,535						1,447,535		
	venune (CI o	0)		1,117,555						.,,		
Other:			2	5,915,799			\$		\$	5,915,799		
Total			\$	3,313,733	P		1 4		Personal Act			
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FY22							0%		Non-WIA X			
FY23 FY24							0%		MOLEVATA			
FY25							0%					
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Anticipate	ed Duration o	r Federal Fu	nas:	09/	30/2021		DFA IGS State T	echnology	Planning	Date		
							Items requested for compliance with Te IGS State Technology	r informatio	on technolo lans as sub	gy must be in		
		blished: (I	st each po Cost	Position	cmnt			Class	* unclassi	fied positions only Line Item		
Org Unit	Pers Area	SubArea	Center	Number	Item	Positi	ion Title	Code	Grade	Maximum *		
										1		
			eplace fed	eral funds whe	n such fun	ds expire, unl	ess appropriated	by the	General A	Assembly and		
authorize	ed by the Gov	ernor.				1						
Approved	1 . /	\bigcirc .	/	11	10							
h	mand a	hildre	19/11/	20 1	10h	2 11	_	72.5	1000	NE (2.54)		
Agency Di	rector		øate'	Office	of Budget	Date 1/2020	Office	of Personn	el Mgmt	Date		
					ey 9/1	1/2020						

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

N	ΕW	/P	RO	GI	RA	NΛ
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NEW PROGRAM				DFA - Chief	State Technology Planning Agency Request in
Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	Fiscal Officer Approve Disapprove	compliance with IT Plan Certification (if applicable)
Department of Commerce Division of Workforce	This funding from FEMA is for administrative expenses.	\$1,447,535	0	X	N/A

Services - CARES Act Funding

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: December 31, 2020

DFAIGS

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	9/9/2020	÷.		Grant ID: 97.050 rce Division of Workforce Services F			Legislative Review Date:				
Agency: J	Departmen	t of Comme	erce Divisio				Program Title: CARES Act Funding				
Granting Or	rganization	:		FEI	MA		Grant #: 4518DRARSPLW				
Effective Da	ate of Auth	orization:		Beginning:	7/1/:	2020	Endir	ng:	12/31/2	1020	
		ason for add			attachments as	necessary	to provide thorou	gh informatio	on):		
Business Ar	oa Codo:	08	10	Proje	ct-Grant Fu	nding					
Funds Cent	er Code:	25	SD.				Continuation			i.	
Fund Code: Functional A		COI	0710101 11			Change in E New Progra			n Existing Program: Iram:		
				New	Sta	ite	Oth	ier	F	roject	
Regular Salextra Help Operating E Personal Se Conference Professiona Capital Outl Data Proces Grants and Other: Over Other: Total FY21 FY22 FY22 FY23 FY24 FY25 Anticipated	Expenses Provices Mate & Travel E I Fees lay ssing Aid (CI: 04 time (CI: 0	xpenses (1) (26) eral		ding Percent State	\$ ages Other		\$ Total 100% 0% 0% 0% 0% DFA IGS State Items requested	e Technology	WIA	X	
				sition separate				Class		fied positions only Line Item	
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Posi	ition Title	Code	Grade	Maximum *	
State funds authorized Approved b	by the Gov	rernor.	eplace fede		Ra	Date	nless appropria	ted by the G	el Mgmt	Date	

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested
Department of Commerce Division of Workforce Services - PEUC Fraud Investigation Activities	Funding to assist with efforts to prevent and detect fraud and identity theft and recover fraud overpayments in the Pandemic Emergency Unemployment Compensation (PEUC) Programs.	\$285,600
Grant		Funding Percentage

DFA IGS State Technology Planning

Agency Request in compliance with IT Plan Requested (if any) Approve Disapprove Certification (if applicable)

N/A

3 X \$285,600

DFA - Chief

Fiscal Officer

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

No. of Positions

Anticipated Duration of Federal Funds: June 30, 2021

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	9/9/2020			Grant ID:	17.225		Legis	lative Revi	ew Date:	
Agency:	Departmen	t of Comme	erce Divisior	of Workford	ce Services_	F	Program Title: PEUC	C Fraud Inv	estigatio	n Activities Gra
Granting C	Organization	:		US Departr	ment of Labo	<u>r</u>		Grant #:	UIPL	No. 28-20
Effective D	ate of Auth	orization:		Beginning):7 <u>/</u>	1/2020	Ending):	6/30/20	021
Funding to	Assist with	n Efforts to	Prevent an		ud and Iden		ary to provide thoroug and Recover Fraud			the Pandemic
				Pro	ject-Grant	Fundina				
Funds Cen Fund Code		TES	810 SD 0100 MM	110	jeer Grane	unung	Continuation of Change in Exi New Program	sting Progr	_	X
				New		State	Othe	r	P	roject
Regular Salaries Extra Help Operating Expenses Personal Services Matching Conference & Travel Expenses Professional Fees Capital Outlay Oata Processing Grants and Aid (CI: 04) Other: Overtime (CI: 06)				140,000 98,000 47,600						140,000 - 98,000 47,600 - - - - -
Other:										-
Fotal			\$	285,600	\$		- \$	-	\$	285,600
FY21 FY22 FY23 FY24 FY25	10	eral 0%	S	ding Percer tate	Othe	er	Total 100% 0% 0% 0% 0%		of Fede WIA Non-WIA	
nticipated	Duration of	of Federal F	unds:	06	5/30/2021					
							DFA IGS State 1 Items requested f		_	Date gy must be in
				sition separa				T 61 1	* unclassif	ied positions only
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	by the Gov		eplace fede	20 Office	ce of Budget	Date	unless appropriate	d by the G		ssembly and Date
					ey 9/3	11/2020			Revi	sed 05/02/2018

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

Investigation Activities

Grant

NEW PROGRAM Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)	
Department of Commerce Division of Workforce Services - PUA Fraud	Funding to assist with efforts to prevent and detect fraud and identity theft and recover fraud overpayments in the Pandemic Unemployment Assistance (PUA) Program.	\$1,499,400	14	Х	N/A	

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2021

DFA IGS

UTILIZATION REPORT

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	9/9/2020	0		Grant ID:	F.0810.UI	PCOVID-19	Legi	slative Rev	iew Date	9;
Agency:				n of Workford		-	gram Title: PUA			
Granting (Organizatio	on:		US Departr	nent of Labo	or		Grant #	:_UIP	L No. 28-20
Effective D	ate of Aut	thorization:		Beginning	:7/	1/2020	Ending	g:	6/30/2	2021
Funding to	Assist wi		Prevent a				to provide thoroug d Recover Fraud			the Pandem
Business A Funds Cen Fund Code Functional	ter Code:	TES	810 SD 50100	Proj	ect-Grant	Funding	Continuation Change in Exi New Program	isting Prog		nx
				New		Ctato	Othe	15	_	Deniect
Regular Sa	laries			600,000	-	State	Othe			Project 500,000
Extra Help Operating Personal Si Conference Professional Capital Out Data Proce Grants and	Expenses ervices Ma e & Travel ai Fees tray essing	Expenses		695,400 204,000						695,400 204,000
Other: Ove										
Other: Total			\$	1,499,400			\$		\$	1,499,400
FY21 FY22 FY23 FY24 FY25		deral 00%	5	itate	Othe		Total 100% 0% - 0% 0% 0%		WIA Non-WIA	-
Anticipated	Duration (of Federal F	unds:	06	/30/2021					I
							DFA IGS State 1 Items requested !			
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Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Posit	ion Title	Class	Grade	Line Item Maximum *
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State funds authorized Approved to Agency Direct	by the Gov	e used to revernor.	y 9/11/2	Office	8	Sate	ess appropriated	of Rersonne	lun	ssembly and



1509 West Seventh Street, Suite 401 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-2242 Fax: (501) 682-1029 www.arkansas.gov/dfa

September 11, 2020

Senator Bruce Maloch, Co-Chair Representative DeAnn Vaught, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY21 Overtime Appropriation Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Overtime Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

LWW

PERSONAL SERVICES HOLDING ACCOUNT TRANSFERS FOR FY21 - Supplemental Personal Services Request

BUSINESS AREA	AGENCY	FISCAL <u>YEAR</u>	OVERTIME HOLDING ACCOUNT	DATE OF	APPROPRIATION	EMERGENCY I APPROVED BY CFO	 REASON <u>FOR TRANSFER</u>
0480	Department of Corrections - Division of Correction	21	Х		\$ 2,500,000.00		Additional overtime appropriation is necessary due to unforeseen and unbudgeted issues that have occurred this fiscal year in response to the COVID-19 Pandemic.
					\$ 2,500,000.00		