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November 6, 2020

Senator Bruce Maloch, Co-Chair Representative DeAnn Vaught, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY21 Appropriation Transfer Request(s) for Shared Services

Dear Co-Chairs:

I am forwarding for prior approval of the Arkansas Legislative Council, the aattached Appropriation Transfer Request(s) in support of the creation of shared services that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

LWW

Attachment(s)



October 20, 2020

Senator Cecile Bledsoe, Chair Representative Jeff Wardlaw, Chair Arkansas Legislative Council State Capitol Building Little Rock, Arkansas 72201

RE: Transfer of Appropriations from Shared Services

Dear Senator Bledsoe and Representative Wardlaw:

The Department of Energy and Environment (E&E) requests approval from the Arkansas Legislative Council for the transfer of appropriations from the Shared Services to the Division of Environmental Quality.

The request does not increase the overall appropriation amount for the department, it only realigns the budget to best meet the needs of the department.

The Department of Energy and Environment appreciates the Committee's consideration of this request.

Sincerely,

Becky W. Reogh

Secretary

Department of Energy and Environment

Attachment 1: Appropriation Transfer Listing

AOP Shared Services Transfer

Appropriation Transfers

| Summary tem No. | FROM | | | | | ТО | | | |
|-----------------|---------------------|-----------------|--------------------|---------|--------|----------|----------------|--------------------|---------|
| | Division | Funds Center | Commitment Item | Fund | Amount | Division | Fund Center | Commitment Item | Fund |
| 1 | E&E Shared Services | Z41 | 501:00:00 | PAY9905 | 36,155 | DEQ | V92 | 501:00:00 | FYP0500 |
| 2 | E&E Shared Services | Z41 | 501:00:00 | PAY9905 | 64,706 | DEQ | 2TP | 501:00:00 | HMA0100 |
| 3 | E&E Shared Services | Z41 | 501:00:00 | PAY9905 | 58,778 | DEQ | 2UE | 501:00:00 | TPT0000 |
| 4 | E&E Shared Services | Z41 | 501:00:03 | PAY9905 | 11,976 | DEQ | V92 | 501:00:03 | FYP0500 |
| 5 | E&E Shared Services | Z41 | 501:00:03 | PAY9905 | 20,300 | DEQ | 2TP | 501:00:03 | HMA0100 |
| 3 | E&E Shared Services | Z41 | 501:00:03 | PAY9905 | 18,809 | DEQ | 2UE | 501:00:03 | TPT0000 |



Asa Hutchinson Governor

FY21 9910

Daryl E Bassett Secretary CJS

October 16, 2020

Senator Cecile Bledsoe, Chair Representative Jeff Wardlaw, Chair Arkansas Legislative Council State Capitol Little Rock, AR 72201

Re: Prior Approval for the Transfer of Positions and Appropriations

Dear Co Chairs:

The Department of Labor and Licensing requests prior approval of the Arkansas Legislative Council for the transfer of positions and appropriation necessary to support shared services operations within the cabinet-level department.

This request is for approval of the transfer of four positions and appropriation that will result in no overall increase in positions or appropriation for the Department. The GS7 Position will serve two boards and the transfer will enable the splitting of the position between the two boards financially. The extra help positions are being transferred to enable the department to provide help to various boards during renewal times or provide a hearing officer when needed. Once in shared services the costs of these positions can be charged to the board receiving the service for the hours utilized. The transfer of the Fiscal Support Analyst position will be used in the accounting section. The accounting staff is extremely shorthanded with four individuals doing the work for 18 boards in addition to the Labor division work.

The appropriation transfers for CI 02 will enable the rent, internet, copier, etc. to be paid with one warrant as opposed to 18 different warrants. The multiple warrants have been creating issues when vendors misapply payments.

The attached request requires the approval of appropriation transfers by the PEER Subcommittee and position transfers by the Personnel Subcommittee of the Arkansas Legislative Council.

Sincerely.

Daryl E. Bassett

Secretary

Department of Labor & Licensing

Attachment 1: Appropriation Transfer Listing

AOP Shared Services Transfer

Appropriation Transfers FROM TO Summary Amount Fund Commitment Funds Commitment Division Fund Division Fund Item Center Item No. Center Item HSA0100 10,000.00 Shared Services Paying Z46 501 00 01 PAY9910 148 501:00:01 abor 2,300.00 Shared Services Paying Z46 501:00:03 PAY9910 abor 148 501:00:03 HSA0100 36,155.00 Shared Services Paying 501 00:00 Z46 PAY9910 501:00:00 SAB0100 Motor Vehicle Commission 048 Z46 12,146.00 Shared Services Paying 501:00:03 501:00:03 SAB0100 PAY9910 Motor Vehicle Commission 048 NAR0000 31,092.00 Shared Services Paying Z46 501:00:00 PAY9910 U88 501:00:00 Appraiser Licensing & Cert. Board 10,975 00 Shared Services Paying Appraiser Licensing & Cert. Board 501.00.03 NAR0000 Z46 501:00:03 PAY9910 U88 13,000 00 Shared Services Paying 502:00:02 Appraiser Licensing & Cert. Board U88 502:00:02 NAR0000 Z46 PAY9910 3,100.00 Shared Services Paying Bd of Registration for Prof Geologists 851 502 00 02 NEG0000 Z46 502:00:02 PAY9910 4.600.00 Shared Services Paying Home Inspector Registration Board 502:00:02 MHR0100 Z46 502:00:02 PAY9910 2JV 6,700.00 Shared Services Paying Z46 502 00 02 Manufactured Home Commission 089 502:00:02 SHM0100 PAY9910 9,000.00 Shared Services Paying Z46 502:00:02 PAY9910 Motor Vehicle Commission 048 502:00:02 SAB0100 6,000.00 Shared Services Paying Z46 502 00 02 PAY9910 Bd of Architect, Landscap, & Interior Design 83V 502:00:02 NA10000 9,000.00 Shared Services Paying Z46 502:00:02 PAY9910 502:00:02 3030000 Accountancy Bd A25 6,000.00 Shared Services Paying Z46 502:00:02 PAY9910 Prof. Bail Bondsman Licensing Bd 1DV 502:00:02 MBB0100 6,000.00 Shared Services Paying Z46 502:00:02 Barber Examiner's Bd 81J 502:00:02 NBE0000 PAY9910 A56 502:00:02 3100000 6,000.00 Shared Services Paying Z46 502 00 02 PAY9910 Collection Agency Bd 149 502:00:02 MLS0100 5.500.00 Shared Services Paying Z46 502:00:02 PAY9910 Labor - Boiler 1,500.00 Shared Services Paying Labor - Electrical 2CT 502:00:02 MLS0200 Z46 502:00:02 PAY9910 SHA0200 15,000.00 Shared Services Paying Z46 502:00:02 PAY9910 19 HVAC/R Z35 502:00:02