



STATE OF ARKANSAS
**Department of Finance
and Administration**

E
OFFICE OF THE SECRETARY
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November 6, 2020

Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY21 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Office of the Prosecutor Coordinator - BJA John R. Justice Program	<p>To repay student loan debt to eligible beneficiaries encouraging them to choose careers as prosecutors and public defenders and to continue in that service. The John R. Justice Student Loan Repayment Program provides loan repayment assistance for local, state and federal public defenders and prosecutors who commit to continued employment for at least three years.</p> <p>The Office of Prosecutor Coordinator, serving as the state administrative agency, is responsible for out reach, education and solicitation of applications from eligible beneficiaries and will ensure grant funds for loan repayment with priority on those who have the least ability to repay them.</p>	\$36,345	0	X		N/A
Funding Percentages						
			Federal	State	Other	Total
		FY21	100	0	0	100
		FY22	0	0	0	0
		FY23	0	0	0	0
		FY24	0	0	0	0
		FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY2021

Date: 09/28/2020 Grant ID JRJ 2020-2021 Legislative Review Date: _____

Agency: Office of the Prosecutor Coordinator Program Title: BJA John R. Justice Program

Granting Organization: Department of Justice Grant #: 2020-RJ-BX-0041

Effective Date of Authorization: Beginning: 10/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To repay student loan debt to eligible beneficiaries encouraging them to choose careers as prosecutors and public defenders and to continue in that service. The John R. Justice Student Loan Repayment Program provides loan repayment assistance for local, state and federal public defenders and prosecutors who commit to continued employment for at least three years.

The Office of Prosecutor Coordinator, serving as the state administering agency, is responsible for outreach, education and solicitation of applications from eligible beneficiaries and will ensure grant funds for loan repayment with priority on those who have the least ability to repay the loan.

Project-Grant Funding

Business Area Code: 0028
Funds Center Code: X87
Fund Code: FPC0300
Functional Area Code: CNST

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Refunds/Reimbursement	36,345			36,345
Total	\$ 36,345	\$	\$	\$ 36,345

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

WIA ☐
Non-WIA ☒

Anticipated Duration of Federal Funds 09/30/2022

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

R. J. McMahon 9/28/2020
Agency Director Date

[Signature] 11/5
Office of Budget Date

[Signature] 10/12/2020
Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Development Finance Authority - National Housing Trust Fund	The purpose of the NHTF funds awarded to ADFA is to provide for construction of decent, safe, and sanitary rental housing for Extremely Low Income (ELI) Arkansas Veterans. ELI is defined as households with incomes of 30% of area median income (AMI) or below the poverty line (whichever is greater). Preference will be given to ELI Veterans with special needs, who are homeless or may become homeless, with mental health issues, and/or who are leaving correctional facilities.	\$3,000,000	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY21		100	0	0	100	
FY22		100	0	0	100	
FY23		100	0	0	100	
FY24		100	0	0	100	
FY25		100	0	0	100	

Anticipated Duration of Federal Funds: September 1, 2027

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 09/30/2020 Grant ID: FY20-SG050100 Legislative Review Date:
Agency: AR Development Finance Authority Program Title: National Housing Trust Fund (NHTF)
Granting Organization: US Housing & Urban Dev (HUD) Grant #: SG050100
Effective Date of Authorization: Beginning: 07/31/2020 Ending: 08/30/2021

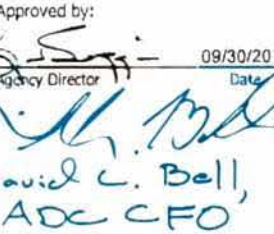
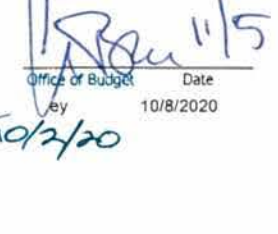
Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
The purpose of the NHTF funds awarded to ADFA is to provide for construction of decent, safe, and sanitary rental housing for Extremely Low Income (ELI) Arkansas Veterans. ELI is defined as households with incomes of 30% of area median income (AMI) or below the poverty line (whichever is greater). Preference will be given to ELI Veterans with special needs, who are homeless or may become homeless, with mental health issues, and/or who are leaving correctional facilities.

Project-Grant Funding				
Business Area Code:	0395	Continuation of Existing Program: <input type="checkbox"/>		
Funds Center Code:	X15	Change in Existing Program: <input checked="" type="checkbox"/>		
Fund Code:	FDF0000	New Program: <input type="checkbox"/>		
Functional Area Code:	COMM			
	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: NHTF (CI:46)	3,000,000			3,000,000
Total	\$ 3,000,000	\$	\$	\$ 3,000,000
Add Remove				

Funding Percentages					Type of Federal Grant	
	Federal	State	Other	Total	WIA	Non-WIA
FY 21	100 %	%	%	100 %	<input type="checkbox"/>	<input type="checkbox"/>
FY 22	100 %	%	%	100 %	<input type="checkbox"/>	<input checked="" type="checkbox"/>
FY 23	100 %	%	%	100 %	<input type="checkbox"/>	<input checked="" type="checkbox"/>
FY 24	100 %	%	%	100 %	<input type="checkbox"/>	<input checked="" type="checkbox"/>
FY 25	100 %	%	%	100 %	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Anticipated Duration of Federal Funds 9/1/2027					DFA-Technology Planning Unit Date	
Positions to be established: (list each position separately)					Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.	

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add Remove							

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  09/30/20
Agency Director Date
 10/8/2020
Office of Budget Date
Office of Personnel Mgmt Date
Revised: 06/16/2020

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Education - Division of Career and Technical Education - Federal Vocational & Technical Education	Increase in Federal funding for operations and for awarding grants to subrecipients. Some programs were brought in-house rather than awarding a grant to run the program.	\$2,961,200	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

Revised 05/02/2018

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Health - Integrated HIV Program for Ending the HIV Epidemic	The new grant funding from the CDC is to support the state of Arkansas in efforts for Ending the HIV Epidemic statewide. Arkansas is one of the seven rural states identified under the new initiative for having a high burden of HIV. The goal of the initiative is to focus on a strategic combination of scientifically proven, cost-effective, and scalable interventions that target persons both with and without HIV in geographic areas where infections are most concentrated. The CDC also requires that 25% of awarded funding is allocated to community based organizations (CBO). As community partners are uniquely positioned to complement and extend the reach of HIV prevention efforts implemented by the state. It is critical that health departments consider the most productive means for reaching and engaging the community and other partners. Another 10% of awarded funding can be utilized for expanding STD and HIV testing that diagnoses, treats, and links to care services (HIV).	\$2,117,968	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	100	0	0	100
FY24	100	0	0	100
FY25	100	0	0	100

Anticipated Duration of Federal Funds: June 30, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 08/14/2020 Grant ID 93.940 Legislative Review Date:

Agency: Arkansas Department of Health Program Title: AR Integrated HIV Prog. For Ending the HIV Epide

Granting Organization: CDC Grant #: 1 NU62PS924628-01-00

Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The new grant funding from the CDC is to support the state of Arkansas in efforts for Ending the HIV Epidemic statewide. Arkansas is one of the seven rural states identified under the new initiative for having a high burden of HIV. The goal of the initiative is to focus on a strategic combination of scientifically proven, cost-effective, and scalable interventions that target persons both with and without HIV in geographic areas where infections are most concentrated. The CDC also requires that 25% of awarded funding is allocated to community based organizations (CBO). As, community partners are uniquely positioned to complement and extend the reach of HIV prevention efforts implemented by the state. It is critical that health departments consider the most productive means for reaching and engaging the community and other partners. Another 10% of awarded funding can be utilized for expanding STD & HIV testing that diagnoses, treats, and links to care services (HIV).

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34P
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	289,126			289,126
Extra Help	0			0
Operating Expenses	700,422			700,422
Personal Services Matching	103,134			103,134
Conference & Travel Expense	18,597			18,597
Professional Fees	250,000			250,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants/Aid	643,326			643,326
Other: IDC	113,363			113,363
Total	\$ 2,117,968	\$	\$	\$ 2,117,968

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 20	%	%	%	%
FY 21	100 %	%	%	100 %
FY 22	100 %	%	%	100 %
FY 23	100 %	%	%	100 %
FY 24	100 %	%	%	100 %

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2021

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 10/5/20

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

DB 10/7/20

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Department of Parks, Heritage & Tourism - Arkansas Arts Council - Arts in Education	Increase allocation of funding for state grants and operations as provided by the State Arts Plan and FFY21 State Partnership Agreement with the National Endowment for the Arts.	\$41,065	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 09/10/2020 Grant ID: 1863366-61-20 Legislative Review Date:

Agency: Department of Parks Heritage and Tourism Program Title: Arts in Education

Granting Organization: Natl Endowment for the Arts Grant #: 1863366-61-20

Effective Date of Authorization: Beginning: 10/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Increase allocation of funding for state grants and operations as provided by the State Arts Plan and FFY21 State Partnership Agreement with the National Endowment for the Arts.

Project-Grant Funding

Business Area Code: 0870
Funds Center Code: 486
Fund Code: FHH1720/FHH1721
Functional Area Code: Rec
Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:510:00:04	41,065			41,065
Total	\$ 41,065	\$	\$	\$ 41,065
Add				Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total	
FY 20	100 %	%	%	100 %	WIA <input type="checkbox"/>
FY 21	100 %	%	%	100 %	Non-WIA <input checked="" type="checkbox"/>
FY 22	%	%	%	%	ARRA <input type="checkbox"/>
FY 23	%	%	%	%	
FY 24	%	%	%	%	

Anticipated Duration of Federal Funds

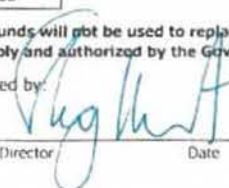
DFA-Technology Planning Unit
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  9-28-20
Agency Director Date
Office of Budget Date
Office of Personnel Mgmt Date
MT 10/8/20

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Department of Parks, Heritage & Tourism - Parks Division - Outdoor Grants SCORP Grants	Allow for sub-granting Federal Land and Water Conservation Fund (LWCF) apportionments to state agencies for outdoor recreation projects. The LWCF apportionment rose dramatically over the past few years. The additional appropriation is required to allow for awards to meet the increased apportionment.	\$1,130,304	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 09/15/2020 Grant ID: P20AP00451 Legislative Review Date: 11/17/20

Agency: Department of Parks Heritage and Tourism Program Title: Outdoor Grants SCORP Grants

Granting Organization: Department of Interior Grant #:

Effective Date of Authorization: Beginning: 11/01/20 Ending: 6/30/21

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Allow for sub-granting Federal Land and Water Conservation Fund (LWCF) apportionments to state agencies for outdoor recreation projects. The LWCF apportionment rose dramatically over the past few year. The additional appropriation is required to allow for awards to meet the increased apportionment.

Business Area Code: 0900
Funds Center Code: 2JJ
Fund Code: FPT0200
Functional Area Code: Rec
Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: 510:00:04	1,130,304			1,130,304
Total	\$ 1,130,304	\$	\$	\$ 1,130,304
Add				Remove

Funding Percentages					Type of Federal Grant	
	Federal	State	Other	Total		
FY 20	%	%	%	%	WIA	<input type="checkbox"/>
FY 21	100 %	%	%	100 %	Non-WIA	<input checked="" type="checkbox"/>
FY 22	%	%	%	%	ARRA	<input type="checkbox"/>
FY 23	%	%	%	%		
FY 24	%	%	%	%		

Anticipated Duration of Federal Funds Established, on-going grant program

DFA-Technology Planning Unit Date:
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 9-18-20
Agency Director Date
Office of Budget Date MT 10/8/20
Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
7. Department of Public Safety - Crime Information Center - Sex Offender Sentencing, Monitoring, Apprehending, Registering and Tracking Office (SMART)	Arkansas Crime Information Center "ACIC" is requesting the use of the Sex Offender Sentencing, Monitoring, Apprehending, Registering and Tracking Office "SMART" Grant as we are in need a of new Censor system (sex offender registration system). The current Censor systems being used is using application technology that is going out of support October, 2021 and there is a need for a new Censor system to replace technology that is becoming obsolete. This grant is also being used to upgrade the hardware and storage that is being used as to help better the hardware and software setup to accommodate a new Censor that we are hoping to have designed to match other currently used ACIC application architecture.	\$398,604	0	X		Yes
Funding Percentages						
			Federal	State	Other	Total
		FY21	100	0	0	100
		FY22	0	0	0	0
		FY23	0	0	0	0
		FY24	0	0	0	0
		FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 10/06/2020 Grant ID: 2020-AW-BX-0052 Legislative Review Date:

Agency: AR Dept of Public Safety/Crime Information Program Title: Sex Offender Sentencing, Monitoring, Apprehending

Granting Organization: Department of Justice Grant #: 2020-AW-BX-0052

Effective Date of Authorization: Beginning: 10/01/20 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
Arkansas Crime Information Center "ACIC" is requesting the use of the Sex Offender Sentencing, Monitoring, Apprehending, Registering and Tracking Office "SMART" Grant as we are in need of a new Censor system (sex offender registration system). The current Censor system being used is using application technology that is going out of support Oct. 2021 and there is a need for a new Censor system to replace technology that is becoming obsolete. This grant is also being used to upgrade the hardware and storage that is being used as to help better the hardware and software setup to accommodate a new Censor that we are hoping to have designed to match other currently used ACIC application architecture.

Business Area Code: 0990
Funds Center Code: FAC1905
Fund Code: X50
Functional Area Code: SFTY
Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense	3,164			3,164
Professional Fees	305,900			305,900
Capital Outlay	89,540			89,540
Data Processing				
Grants and Aid (CI: 04)				
Other: Misc Character 46			0	0
Total	\$ 398,604	\$ 0	\$ 0	\$ 398,604

Add Remove

	Federal	State	Other	Total	Type of Federal Grant
FY 21	100 %	0 %	0 %	100 %	WIA <input type="checkbox"/>
FY 22	%	%	%	%	Non-WIA <input checked="" type="checkbox"/>
FY 23	%	%	%	%	
FY 24	%	%	%	%	
FY 25	%	%	%	%	

Anticipated Duration of Federal Funds: 09/30/2023
DFA-Technology Planning Unit Date: 10/9/2020
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 10/6/2020
Agency Director Date
Office of Budget Date
Office of Personnel Mgmt Date
AED

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
8. Department of Public Safety - Coronavirus Emergency Supplemental Funding	We received this grant via DFA-IGS/Coronavirus Emergency Supplemental Funding to use for creating and updating our Department of Public Safety website for expanded use of online platforms and be able to deliver messages to public safety personnel and the public. We will also use some of the funds to purchase laptops, printers, scanners, additional monitors and other equipment needed for essential employees to work remotely as needed during this pandemic.	\$263,495	0	X		Yes
		Funding Percentages				
			Federal	State	Other	Total
		FY21	100	0	0	100
		FY22	0	0	0	0
		FY23	0	0	0	0
		FY24	0	0	0	0
		FY25	0	0	0	0

Anticipated Duration of Federal Funds: March 31, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 09/14/2020 Grant ID: 2020-VD-BX-0282 Legislative Review Date:

Agency: Arkansas Department of Public Safety Program Title: Coronavirus Emergency Supplemental Funding

Granting Organization: DFA - Intergovernmental Svcs Grant #: 20-242-CO19

Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

We received this grant via DFA-IGS/Coronavirus Emergency Supplemental Funding to use for creating and updating our Department of Public Safety website for expanded use of online platforms and be able to deliver messages to public safety personnel and the public. We will also use some of the funds to purchase laptops, printers, scanners, additional monitors and other equipment needed for essential employees to work remotely as needed during this pandemic.

Project-Grant Funding

Business Area Code: 9913
Funds Center Code:
Fund Code:
Functional Area Code: SFTY
Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Misc Character 46	263,495	0	0	263,495
Total	\$ 263,495	\$ 0	\$ 0	\$ 263,495

Add Remove

	Funding Percentages				Type of Federal Grant	
	Federal	State	Other	Total	WIA	Non-WIA
FY 21	100 %	0 %	0 %	100 %	<input type="checkbox"/>	<input checked="" type="checkbox"/>
FY 22	%	%	%	%		
FY 23	%	%	%	%		
FY 24	%	%	%	%		
FY 25	%	%	%	%		

Anticipated Duration of Federal Funds: 03/31/2021
DFA-Technology Planning Unit Date: 10/2/2020

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 10/6/2020
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
9. Department of Health - Epidemiology and Laboratory Capacity	In response to the COVID-19 outbreak, Congress appropriated emergency supplemental funds to rapidly establish and monitor key activities in the areas of epidemiology, laboratory and informatics. This funding is to establish/enhance ability to identify cases, conduct contact tracing and follow up, as well as implement recommended containment measures; improve morbidity and mortality surveillance; enhance laboratory testing and reporting capacity; prevent and control COVID-19 in healthcare settings and protect other vulnerable or high-risk populations; monitor and mitigate COVID-19 introductions from connected jurisdictions (i.e., neighboring cities; including air travel); work with healthcare systems to manage and monitor capacity and improve understanding of jurisdictional communities with respect to COVID-19 risk. This is an amendment to establish new positions for the previously approved MFG.	\$0	11	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY21		100	0	0	100	
FY22		100	0	0	100	
FY23		0	0	0	0	
FY24		0	0	0	0	
FY25		0	0	0	0	

Anticipated Duration of Federal Funds: July 31, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date:10/06/2020Grant ID93.323Legislative Review Date:

Agency:Department of HealthProgram Title:Epidemiology and Laboratory Capacity for Prevention and Control of Infectious Diseases

Granting Organization:Centers for Disease ControlGrant #:6 NU50CK000538-01-05

Effective Date of Authorization:Beginning:07/01/2020Ending:06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
In response to the COVID-19 outbreak, Congress appropriated emergency supplemental funds to rapidly establish and monitor key activities in the areas of epidemiology, laboratory and informatics. This funding is to establish/enhance ability to identify cases, conduct contact tracing and follow up, as well as implement recommended containment measures; improve morbidity and mortality surveillance; enhance laboratory testing and reporting capacity; prevent and control COVID-19 in healthcare settings and protect other vulnerable or high-risk populations; monitor and mitigate COVID-19 introductions from connected jurisdictions (i.e., neighboring cities, states; including air travel); work with healthcare systems to manage and monitor capacity and improve understanding of jurisdictional communities with respect to COVID-19 risk. This is an amendment to establish new positions for the previously approved MFG.

Project-Grant Funding
Business Area Code:0645
Funds Center Code:34PV
Fund Code:PHD0000
Functional Area Code:HHS
Continuation of Existing Program:☒
Change in Existing Program:☐
New Program:☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Miscellaneous Commitment				
Total	\$	\$	\$	\$

AddRemove

Funding Percentages						Type of Federal Grant	
	Federal	State	Other	Total		WIA	
FY 21	100 %	%	%	100 %			<input type="checkbox"/>
FY 22	100 %	%	%	100 %		Non-WIA	<input checked="" type="checkbox"/>
FY 23	%	%	%	%			
FY 24	%	%	%	%			
FY 25	%	%	%	%			

Anticipated Duration of Federal Funds07/31/2021

Positions to be established: (list each position separately)

DFA-Technology Planning Unit
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47	New	610224	501:00:00	Epidemiology Supervisor	L099C	GS10	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	ADH Chief Epidemiologist	L019N	GS12	
HL47	New	610224	501:00:00	Software Support Analyst	D052C	IT05	

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47	New	610224	501:00:00	Senior Software Support Specialist	D028C	IT07	
HL47	New	610224	501:00:00	GIS Analyst	D040C	IT06	
HL47	New	610224	501:00:00	Health Program Specialist III	L043C	GS08	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Joan R. Pomeroy 10/6/20
Agency Director Date

[Signature] 11/5
Office of Budget Date

Kay Baunhuel 10/14/20
Office of Personnel Management Date
CU 10/14/20

Revised 06/16/2020

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
10. Department of Health - Epidemiology and Laboratory Capacity	In response to the COVID-19 outbreak, Congress appropriated emergency supplemental funds under the Paycheck Protection Program and Health Care Enhancement Act of 2020. The ELC Enhancing Detection supplemental is broadly intended to provide critical resources for a robust SARS-COV-2 testing program in include: diagnostic tests, tests for contact tracing, surveillance of asymptomatic persons to determine community spread, assure that provisions are in place to meet future surge capacity testing needs including point of care or other rapid result testing for local outbreaks. This is an amendment to establish new positions for the previously approved MFG.	\$0	18	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY21		100	0	0	100	
FY22		100	0	0	100	
FY23		0	0	0	0	
FY24		0	0	0	0	
FY25		0	0	0	0	

Anticipated Duration of Federal Funds: July 31, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 10/06/2020 Grant ID 93.323 Legislative Review Date:

Agency: Department of Health Program Title: Epidemiology and Laboratory Capacity for Prevention and Control of Infectious Diseases

Granting Organization: Centers for Disease Control Grant #: 6 NU50CK000538-01-06

Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
In response to the COVID-19 outbreak, Congress appropriated emergency supplemental funds under the Paycheck Protection Program and Health Care Enhancement Act of 2020. The ELC Enhancing Detection supplement is broadly intended to provide critical resources for a robust SARS-COV-2 testing program to include: diagnostic tests, tests for contact tracing, surveillance of asymptomatic persons to determine community spread, assure that provisions are in place to meet future surge capacity testing needs including point of care or other rapid result testing for local outbreaks. This is an amendment to establish new positions for the previously approved MFG.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34PV
Fund Code: PHD0000
Functional Area Code: HHS
Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Miscellaneous Commitment				
Total	\$	\$	\$	\$

Add Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total	
FY 21	100 %	%	%	100 %	WIA <input type="checkbox"/>
FY 22	100 %	%	%	100 %	Non-WIA <input checked="" type="checkbox"/>
FY 23	100 %	%	%	100 %	
FY 24	100 %	%	%	100 %	
FY 25	%	%	%	%	

Anticipated Duration of Federal Funds 07/31/2024

DFA-Technology Planning Unit Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47	New	610224	501:00:00	Epidemiology Supervisor	L099C	GS10	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	ADH Epidemiology Officer	N063N	GS14	
HL34	New	610224	501:00:00	ADH ASSOC CENTER DIR-MGMT & OPS	G026C	GS12	

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL34	New	610224	501:00:00	Budget Manager	R019C	GS09	
HL98	New	610224	501:00:00	Chief Physician Specialist	L003N	MP09	
HL47	New	610224	501:00:00	Health Program Specialist III	L043C	GS08	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL98	New	610224	501:00:00	Registered Nurse Coordinator	L019C	MP02	
HL34	New	610224	501:00:00	Database Specialist	D012C	IT08	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Jose R. Roman 10/5/20
Agency Director Date

[Signature] 11/5
Office of Budget Date

Kay Bunkel 10/14/20
Office of Personnel Mgmt. Date
CU 10/14/20

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
11. Department of Commerce Insurance Department - Medicare Enrollment Assistance Program	Continuation of program provides assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.	\$246,325	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 29, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 9/9/2020 Grant ID: 2002ARMISH Legislative Review Date:
Agency: Dept of Commerce - Insurance Program Title: Medicare Enrollment Assistance Program MIPP,
Granting Organization: Dept of Health and Human Services Grant #: 2002ARMISH-00
Effective Date of Authorization: Beginning: 9/1/2020 Ending: 6/3/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.

Project-Grant Funding

Business Area Code: 0425
Funds Center Code: N41
Fund Code: FID0601
Functional Area Code: COMM
Continuation of Existing Program:
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	40,199			40,199
Extra Help				-
Operating Expenses	23,228			23,228
Personal Services Matching	17,085			17,085
Conference & Travel Expenses	13,813			13,813
Professional Fees	152,000			152,000
Capital Outlay				-
Data Processing				-
Grants and Aid (CI 04)				-
Other:				-
Other: professional services-evalua				-
Total	\$ 246,325	\$ -	\$ -	\$ 246,325

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA
Non-WIA X
ARRA

Anticipated Duration of Federal Funds: 09/29/2021

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 9-9-2020
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
10/14/2020 10/14/2020

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
12. Department of Commerce Insurance Department - Medicare Enrollment Assistance Program	Continuation of program provides assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.	\$135,794	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 29, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 9/9/2020 Grant ID: 2003ARMIAA Legislative Review Date:
Agency: Dept of Commerce - Insurance Program Title: Medicare Enrollment Assistance Program MIPP,
Granting Organization: Dept of Health and Human Services Grant #: 2003ARMIAA-00
Effective Date of Authorization: Beginning: 9/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change; (include attachments as necessary to provide thorough information):
Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS), Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.

Project-Grant Funding

Business Area Code: 0425
Funds Center Code: N41
Fund Code: FID0602
Functional Area Code: COMM
Continuation of Existing Program:
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	21,199			21,199
Extra Help				-
Operating Expenses	4,000			4,000
Personal Services Matching	9,010			9,010
Conference & Travel Expenses	4,701			4,701
Professional Fees	96,884			96,884
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other				-
Other: professional services-evalua				-
Total	\$ 135,794	\$ -	\$ -	\$ 135,794

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA
Non-WIA X
ARRA

Anticipated Duration of Federal Funds: 09/29/2021

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum * unclassified positions only

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 9-9-2020
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
ey 10/14/2020

Revised 03/22/2010

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
13. Department of Commerce Insurance Department - Medicare Enrollment Assistance Program	Continuation of program provides assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.	\$53,587	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 29, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 9/9/2020 Grant ID: 2003ARMIDR Legislative Review Date:
Agency: Dept of Commerce - Insurance Program Title: Medicare Enrollment Assistance Program MIPP
Granting Organization: Dept of Health and Human Services Grant #: 2003ARMIDR-00
Effective Date of Authorization: Beginning: 9/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Continuation of program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.

Project-Grant Funding

Business Area Code: 0425
Funds Center Code: N41
Fund Code: FID0603
Functional Area Code: COMM
Continuation of Existing Program:
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	15,224			15,224
Extra Help				-
Operating Expenses	24,207			24,207
Personal Services Matching	6,470			6,470
Conference & Travel Expenses	7,686			7,686
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI 04)				-
Other:				-
Other: professional services-evalua				-
Total	\$ 53,587	\$ -	\$ -	\$ 53,587

	Federal	State	Other	Total
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA
Non-WIA X
ARRA

Anticipated Duration of Federal Funds: 09/29/2021

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Emnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 9-9-20
Agency Director Date 10/14/20
Office of Budget Date 10/14/2020

Office of Personnel Mgmt Date

Revised 03/22/2010

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
14. Department of Health - Improve Minority Health	Descriptive statistical analysis will be performed to determine the demographic characteristics of the participants. HIV status will be cross-tabulated by demographic characteristics, linkage to care status, knowledge of disease, and, most importantly, by risk factors. Diabetes status will also be cross-tabulated by demographic characteristics, DSMES and DPP participation, knowledge of disease, and, most importantly, by risk factors. Data obtained from DSMES referrals and sessional questionnaires, as well as DPP referrals and session questionnaires, will be utilized to examine the change in DSMES and DPP usage and referrals. Linkage to care (e.g., HIV medically appropriate care and treatment) will be examined.	\$300,000	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY21		100	0	0	100	
FY22		0	0	0	0	
FY23		0	0	0	0	
FY24		0	0	0	0	
FY25		0	0	0	0	

Anticipated Duration of Federal Funds: September 29, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 10/1/2020 Grant ID: 93.137 Legislative Review Date:
Agency: Arkansas Department of Health Program Title: Improve Minority Health
Granting Organization: DHHS - Public Health Service Grant #:1CPIMP2401210-01-00
Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/21

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Descriptive statistical analysis will be performed to determine the demographic characteristics of the participants. HIV status will be cross-tabulated by demographic characteristics, linkage to care status, knowledge of disease, and, most importantly, by risk factors. Diabetes status will also be cross-tabulated by demographic characteristics, DSMES and DPP participation, knowledge of disease, and, most importantly, by risk factors. Data obtained from DSMES referrals and session questionnaires, as well as DPP referrals and session questionnaires, will be utilized to examine the change in DSMES and DPP usage and referrals. Linkage to care (e.g., HIV medically appropriate care and treatment) will be examined.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34P
Fund Code: PHD0000
Functional Area Code: HHS
Continuation of Existing Program: X
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	36,155			36,155
Extra Help				-
Operating Expenses	51,409			51,409
Personal Services Matching	13,345			13,345
Conference & Travel Expenses	14,092			14,092
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other: Misc Com. Item	184,999			184,999
Total	\$ 300,000	\$ -	\$ -	\$ 300,000

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total	
FY21	100%			100%	WIA
FY22				0%	Non-WIA X
FY23				0%	
FY24				0%	ARRA

Anticipated Duration of Federal Funds: 9/29/21
DFA IGS State Technology Planning
Items Date

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 10/1/2020
Agency Director: [Signature] Date: 10/1/2020
Office of Budget: [Signature] Date: 10/15/20
Office of Personnel Mgmt: [Signature] Date:
S04 DB 10/15/20 Revised 05/02/2018

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
15. Department of Human Services - Division of Aging, Adult & Behavioral Health Services - Prescription Drug Overdose Death Prevention Program	The goals of the Arkansas Prescription Drug/Opioid Overdose (PDQ) Prevention Program are to: develop a comprehensive PDQ prevention program; reduce the number of prescription drug/opioid overdose-related deaths and adverse events among Arkansans 18 years of age and older; address behavioral health disparities among racial/ethnic minorities; and replicate a successful local police department Naloxone program. This request is for salary related and Grants/Aid appropriation that is needed.	\$763,697	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY21		100	0	0	100	
FY22		0	0	0	0	
FY23		0	0	0	0	
FY24		0	0	0	0	
FY25		0	0	0	0	

Anticipated Duration of Federal Funds: September 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/1/2020 Grant ID: 93.243 Legislative Review Date: _____

Agency: DHS, Division of Aging, Adult & Behavioral Health Services Program Title: Prescription Drug Overdose Death Prevention Prog.

Granting Organization: DHHS/Substance Abuse and Mental Health S Administration Grant #: 5H79SP022134-05

Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The goals of the Arkansas Prescription Drug/Opioid Overdose (PDQ) Prevention Program are to: develop a comprehensive PDQ prevention program; reduce the number of prescription drug/opioid overdose-related deaths and adverse events among Arkansans 18 years of age and older; address behavioral health disparities among racial / ethnic minorities; and replicate a successful local police department Naloxone program. This request is for salary related and Grants/Aid appropriation that is needed.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 1ET/ 896
Fund Code: MDA0100/PWP3500
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries (PWP3500)	67,800			67,800
Extra Help				-
Operating Expenses (PWP3500)	3,838			3,838
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	\$ 692,059.00			\$ 692,059.00
Other:				-
Other:				-
Total	\$ 763,697	\$ -	\$ -	\$ 763,697

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22	0%			0%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
Non-WIA _____

Anticipated Duration of Federal Funds: _____

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

* unclassified positions only

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]
Agency Director Date

[Signature] 11/5
Office of Budget Date

Office of Personnel Mgmt Date

Per 10/22/2020

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
16. Department of Human Services - Division of Aging, Adult & Behavioral Health Services - Block Grant for Community Mental Health Services	The \$3,003,629 represents the federal award amounts used 12/31/2019 for \$1,327,332 and 03/31/2020 for \$1,676,297. The third Notice of Award issued 4/22/2020 for \$1,496,694 bringing the total awards to \$4,500,323 was not included on the previous MFG.	\$1,496,694	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY21	100	0	0	100
		FY22	100	0	0	100
		FY23	0	0	0	0
		FY24	0	0	0	0
		FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 9/3/2020 Grant ID 93.959 Legislative Review Date: _____

Agency: DHS, Division of Aging, Adult, & Behavioral Health Services Program Title: Block Grant for Community Mental Health Services

Granting Organization: DHHS/Administration of Community Living Grant #: 6809M082587

Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
MFG for MHBG (Mental Health Block Grant)

The \$3,003,629 represent the federal award amounts issued 12/31/2019 for \$1,327,332 and 03/31/2020 for \$1,676,297. The third Notice of Award issued 4/22/2020 for \$1,496,694 bringing the total awards to \$4,500,323 was not included on the previous MFG.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 2MN
Fund Code: PWE5300
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	\$ 1,496,694.00			\$ 1,496,694.00
Other:				-
Other:				-
Total	\$ 1,496,694	\$ -	\$ -	\$ 1,496,694

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY21	100%			100%
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%

WIA _____
Non-WIA _____

Anticipated Duration of Federal Funds: 09/30/2021

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

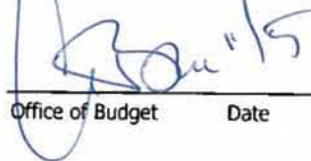
Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
Agency Director _____ Date _____


Office of Budget _____ Date _____

Office of Personnel Mgmt _____ Date _____

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		
				Approve	Disapprove	
17. Department of Human Services - Division of Aging, Adult & Behavioral Health Services - Projects for Assistance in Transition from Homelessness (PATH)	This MFG is for a Notice of Award issued for September 1, 2020 for \$303,956, represent the federal award amounts issued of \$303,956. Projects for Assistance in Transition from Homelessness (PATH) is a formula grant program that provides the State of Arkansas financial support for homeless individuals with mental illness and/or substance abuse.	\$303,956	0	X		
Funding Percentages						
		Federal	State	Other	Total	
		FY21	100	0	0	100
		FY22	0	0	0	0
		FY23	0	0	0	0
		FY24	0	0	0	0
		FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 9/30/2020 Grant ID: 93.150 Legislative Review Date: _____
Agency: DHS, Division of Aging, Adult & Behavioral Health Services Program Title: PATH

Granting Organization: Substance Abuse and Mental Health Services Administration (SAMHSA) Grant #: 1X06SM083687-01
Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

PATH--
This MFG is for a Notice of Award issued for September 1,2020 for \$303,956, represent the federal award amounts issued of \$303,956. Projects for Assistance in Transition from Homelessness (PATH) is a formula grant program that provides the State of Arkansas financial support for homeless individuals diagnosed with mental illness and/or substance abuse.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 2MN
Fund Code: PWE5300
Functional Area Code: HHS
Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: x

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses 896 PWP3S00	-			-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aide_2MN PWE5300	\$ 303,956.00			\$ 303,956.00
Other:				
Other:				-
Total	\$ 303,956	\$ -	\$ -	\$ 303,956

Funding Percentages

	Federal	State	Other	Total
FY20	0%	0%	0%	0%
FY21	100%	0%	0%	100%
FY22	0%	0%	0%	0%
FY23	0%			0%
FY24				0%

Type of Federal Grant

WIA _____
Non-WIA _____
ARRA _____

Anticipated Duration of Federal Funds: 09/30/2021

DFA IGS State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
									-

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 10/24/2020
Agency Director Office of Budget Date: _____

Office of Personnel Mgmt Date: _____

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>	
				<u>Approve</u>	<u>Disapprove</u>
18. Department of Human Services - Division of Aging, Adult & Behavioral Health Services - RSP - Crisis Counseling Assistance and Training Program	<p>The President declared on April 3, 2020, that a major disaster exists in the State of Arkansas. This declaration was based on COVID-19 incident beginning on January 20, 2020, and continuing. Arkansas was declared a major disaster area under the Robert T. Stafford Disaster Relief and Emergency Assistance Act, Pub. L. No. 93-288 (1974), in accordance with 44 C.F.R. § 206.44.</p> <p>The purpose of this grant is to provide crisis counseling to the State of Arkansas residents affected by the COVID-19 incident.</p>	\$4,523,036	0	X	
Funding Percentages					
		Federal	State	Other	Total
FY21		100	0	0	100
FY22		0	0	0	0
FY23		0	0	0	0
FY24		0	0	0	0
FY25		0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/1/2020 Grant ID: 93.982 Legislative Review Date: _____

Agency: DHS, Division of Aging, Adult & Behavioral Health Services Program Title: RSP- Crisis Counseling Assistance and Training Program

Granting Organization: Crisis Counseling DHHS Substance Abuse and Mental Health Services Administration Grant #: 1H07SM083754-01

Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The President declared on April 3, 2020, that a major disaster exists in the State of Arkansas. This declaration was based on COVID-19 incident beginning on January 20, 2020, and continuing. Arkansas was declared a major disaster area under the Robert T. Stafford Disaster Relief and Emergency Assistance Act, Pub. L. No. 93-288 (1974), in accordance with 44 C.F.R. § 206.44.

The purpose of this grant is to provide crisis counseling to the State of Arkansas residents affected by the COVID-19 incident.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896/2MN
Fund Code: PWP3500/PWE5300
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: x

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	184,146			184,146
Extra Help				-
Operating Expenses (PWP3500)	4,930			4,930
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	\$ 4,333,960.00			4,333,960
Other:				-
Other:				-
Total	\$ 4,523,036	\$ -	\$ -	\$ 4,523,036

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

WIA _____
Non-WIA _____

Anticipated Duration of Federal Funds: _____

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]
Agency Director Date 10/22/2020

[Signature]
Office of Budget Date _____

Office of Personnel Mgmt Date _____

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
19. Department of Human Services - Division of County Operations - SNAP-ED	Requesting nine month (\$1,956,731.25) of the approved award amount of \$2,608,975.00. Federal SNAP-ED funds are utilized to increase the likelihood that persons eligible for SNAP will make healthy food choices within a limited budget and choose physically active lifestyles with the current dietary Guidelines for Americans and USDA food guidance.	\$1,956,731	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: December 31, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 10/6/2020 Grant ID 10.561 Legislative Review Date:
Agency: DHS / Division of County Operations Program Title: SNAP ED
Granting Organization: USDA Grant #: 6AR430171
Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Requesting nine months (\$1,956,731.25) of the approved award amount of \$2,608,975.00. Federal SNAP-ED funds are utilized to increase the likelihood that persons eligible for SNAP will make healthy food choices within a limited budget and choose physically active lifestyles consistent with the current dietary Guidelines for Americans and USDA food guidance.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896
Fund Code: PWP4500
Functional Area Code: HHS
Continuation of Existing Program
Change in Existing Program: x
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	1,956,731			1,956,731
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 1,956,731	\$ -	\$ -	\$ 1,956,731

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total	
FY21	100%			100%	WIA
FY22				0%	
FY23				0%	Non-WIA X
FY24				0%	
FY25				0%	

Anticipated Duration of Federal Funds: 12/31/2021

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Mary Franklin 10/9/2020
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
20. Department of Human Services - Division of County Operations - SNAP Workfare - FY20	Requesting nine months (\$12,972.00) of the approved award amount of \$17,296.00. Workfare allows certain non-exempt Supplemental Nutrition Assistance Program (SNAP) recipients to perform public service activities as means to fulfill the SNAP Requirement to Work as a condition of receiving SNAP benefits. The primary goal of Workfare is to improve employability, thereby enabling individuals to move into regular employment.	\$12,972	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY21		100	0	0	100	
FY22		0	0	0	0	
FY23		0	0	0	0	
FY24		0	0	0	0	
FY25		0	0	0	0	

Anticipated Duration of Federal Funds: December 31, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/6/2020 Grant ID 10.561 Legislative Review Date: _____
 Agency: DHS / Division of County Operations Program Title: SNAP Workfare
 Granting Organization: USDA Grant #: 6AR400101
 Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Requesting nine months (\$12,972.00) of the approved award amount of \$17,296.00. Workfare allows certain non-exempt Supplemental Nutrition Assistance Program (SNAP) recipients to perform public service activities as means to fulfill the SNAP Requirement to Work as a condition of receiving SNAP benefits. The primary goal of Workfare is to improve employability, thereby enabling individuals to move into regular employment.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP4500
 Functional Area Code: HHS

Continuation of Existing Program _____
 Change in Existing Program: x
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	12,972			12,972
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 12,972	\$ -	\$ -	\$ 12,972

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
 Non-WIA x

Anticipated Duration of Federal Funds: 12/31/2020

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 10/9/2020
Mary Franklin by [Signature] 10/15/2020
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
Ruthie Brown [Signature] 10/14/2020

FY21 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
21. Department of Human Services - Division of County Operations - SNAP Workfare Grant	Requesting nine months (\$11,447.25) of the approved award amount of \$15,263.00. Workfare allows certain non-exempt Supplemental Nutrition Assistance Program (SNAP) recipients to perform public service activities as means to fulfill the SNAP Requirement to Work as a condition of receiving SNAP benefits. The primary goal of Workfare is to improve employability, thereby enabling individuals to move into regular employment.	\$11,447	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY21		100	0	0	100	
FY22		0	0	0	0	
FY23		0	0	0	0	
FY24		0	0	0	0	
FY25		0	0	0	0	

Anticipated Duration of Federal Funds: December 31, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/6/2020 Grant ID 10.561 Legislative Review Date: _____
 Agency: DHS / Division of County Operations Program Title: SNAP Workfare Grant
 Granting Organization: USDA Grant #: 6AR400101
 Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Requesting nine months (\$11,447.25) of the approved award amount of \$15,263.00. Workfare allows certain non-exempt Supplemental Nutrition Assistance Program (SNAP) recipients to perform public service activities as means to fulfill the SNAP Requirement to Work as a condition of receiving SNAP benefits. The primary goal of Workfare is to improve employability, thereby enabling individuals to move into regular employment.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP4500
 Functional Area Code: HHS
 Continuation of Existing Program _____
 Change in Existing Program: x
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	11,447			11,447
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 11,447	\$ -	\$ -	\$ 11,447

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 12/31/2021

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Mary Franklin 10/9/2020 [Signature] 10/15/2020
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

Ruth Brown 10/16/2020