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November 6, 2020

Senator Bruce Maloch, Co-Chair Representative DeAnn Vaught, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY21 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

LWW

Attachment(s)

NEW PROGRAM

State Technology Planning Agency Request in DFA - Chief Purpose of Grant & Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan **Funding Percentages** Amount Requested Agency Requested (if any) Approve Disapprove Certification (if applicable) 1. Office of the Prosecutor To repay student loan debt to eligible beneficiaries encouraging them to \$36,345 N/A 0 X Coordinator - BJA John R. choose careers as prosecutors and public defenders and to continue in that Justice Program service. The John R. Justice Student Loan Repayment Program provides loan repayment assistance for local, state and federal public defenders and prosecutors who commit to continued employment for at least three years. **Funding Percentages** The Office of Prosecutor Coordinator, serving as the state administrative State Other Total Federal agency, is responsible for out reach, education and solicitation of FY21 100 100 0 FY22 applications from eligible beneficiaries and will ensure grant funds for loan 0 0 0 0

FY23

FY24

FY25

0

0

0

0

0

0

0

0

0

0

0

0

Anticipated Duration of Federal Funds: September 30, 2022

repayment with priority on those who have the least ability to repay them.

DFA IGS

FY2021

ate:	09/28/2020	(Grant ID	JRJ 2020-202	21		Legislative Rev	riew Date:		
gency: O	ffice of the Prose	cutor Cod	rdinator	Program Title	BJA	John R. Ju	ıstice Progra	m		
ranting O	rganization: Depar	tment of	Justice	Grant #:		2	020-RJ-BX-0	041		
ffective D	ate of Authorizatio	n:	Beginning:	10/01/202	20	_ Er	nding:	06/30/20)21	
urpose of	Grant / Reason fo	r addition	or change: (in	iclude attachments	as nece	ssary to pro	vide thorough in	nformation)	:	
nd to cont ocal, state he Office olicitation	tudent loan debt to tinue in that service and federal public of of Prosecutor Coord of applications from ast ability to repay	. The Johr defenders dinator, sen n eligible b	R. Justice Stu and prosecuto ving as the st	ident Loan Repay rs who commit to ate administering	ment Processing continuation agency,	ogram prov ied employi is responsi	rides loan repa ment for at lea lible for outread	yment assi st three ye th, educati	stance for ars. on and	
H			Pro	ject-Grant Fun	dina					
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			New ral Funds	State Matching Fu	nds	11 ASS 1	Other hing Funds		roject Total	
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xtra Help										
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	ervices Matching								_	
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ata Proce										
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ther:Refu	nds/Reimbursemer		36,345						36,345	
otal		\$	36,345	\$		\$		\$	36,345	
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	Federal		nding Perce	Other	-	otal	Туре	of Feder	al Grant	
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Y 23	%		%	%		%		Non-WIA	\boxtimes	
Y 24	%		%	%	-	%				
Y 25	%		%	%		%				
nticipated	Duration of Federa	al Funds	09/3	30/2022	-	DF1 - 1		11=24	Date	
ositions	to be established	d: (list ead	h position se	parately)		Items reque	sted for informatice with Technolog	on technology Plans as su	y must be	
\	,		Committee				Class	unclassifie	Line Item	
Personnel Area	Position Number	Cost Center	Commitment Item	Po	sition T	itle	Class	Grade	Maximum*	
Add									Remove	
	Is will not be used and authorized by			s when such fun	ds expir	e, unless a	ppropriated b	y the Gen	eral	
pproved		e 115,850	()			_				
DAT.	71.1. al	28/2620	Ik	50 L	1/5					
gency Dire	A CANA	Date		e of Budget	Date	-	Office of Person	nel Mamt	Date	
			V	2 iolistsos				ander-Alli e ttitell	x 2 (2000)	

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING F	PROGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriati		o. of Positions quested (if any	Fis	FA - Chief scal Officer ve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
Development Finance Authority - National Housing Trust Fund	The purpose of the NHTF funds awarded to ADFA is to provide for construction of decent, safe, and sanitary rental housing for Extremely Low Income (ELI) Arkansas Veterans. ELI is defined as households with incomes of 30% of area median income (AMI) or below the poverty line (whichever is greater). Preference will be given to ELI Veterans with special needs, who are homeless or may become homeless, with mental	\$3,000,000 Funding Percen	tages	0	Х		N/A
	health issues, and/or who are leaving correctional facilities.		Federal	State (Other	Total	
	TO THE STREET THE STREET WAS \$1 STREET STREE	FY21	100	0	0	100	
		FY22	100	0	0	100	
		FY23	100	0	0	100	
		FY24	100	0	0	100	

FY25

100

100

Anticipated Duration of Federal Funds: September 1, 2027

DFA IGS

Granting Org Effective Date Purpose of Gr The purpose of Extremely Low (AMI) or below	anization: US He of Authorization of Authorization of the NHTF fun vi Income (ELI) with a poverty line of the poverty line of	dousing & on: or addition ds awarde Arkansas \ ne (whiche	Urban Dev Beginning	Program Title:	Nation	nal Housing	Trust Fun	d (NHTF	1
Purpose of Gi The purpose of Extremely Low (AMI) or below	e of Authorization of the NHTF fun v Income (ELI) w the poverty line	on: for addition ds awarde Arkansas ine (whiche	Beginning	(Ht Grant #:				_	
Purpose of Gi The purpose of Extremely Low (AM!) or below	rant / Reason f of the NHTF fun v Income (ELI) w the poverty li	or addition ds awarde Arkansas v ne (whiche					SG05010	0	
The purpose of Extremely Low (AM!) or below	of the NHTF fun v Income (ELI) w the poverty li	ds awarde Arkansas \ ne (whiche		07/31/202	0	Enc	ing:	06/30/	2021
The purpose of Extremely Low (AM!) or below	of the NHTF fun v Income (ELI) w the poverty li	ds awarde Arkansas \ ne (whiche	n or change: (include attachments	as neces	sary to grayl	de thorough i	nformatio	n):
			d to ADFA is t Veterans. ELI ever is greater	o provide for constr is defined as house). Preference will b th issues, and/or w	uction o holds wi e given t	f decent, sa th incomes to ELI Veter	fe, and sanit of 30% of a ans with spe	ary renta rea media cial need:	housing fo
				alast Count For	dla a			-	
Business Area Funds Center Fund Code: Functional Are	Code:	03 X FDF CO	95 15 3000	oject-Grant Fund	aing		on of Existin Existing Pro am:		m:
9	40	Fede	New eral Funds	State Matching Fun	nds		ther ng Funds		Project Total
Regular Salari	es	1.00	10110100	Tracering For		7.000	ig r arios		
Extra Help								1	
Operating Exp	enses								
Personal Servi	ices Matching							\vdash	
Conference &	Travel Expense	-					2.1120-1	-	
Professional F	ees							1	
Capital Outlay								1	
Data Processir	na							-	
Grants and Ald	Ananales and an	-					1000	-	
	0 :70								
Other: NHTF (CI:46)		3,000,000						3,000,0
Total		\$	3,000,000	\$		\$		\$	3,000,0
FY 21 FY 22 FY 23 FY 24	100 % 100 % 100 %		% % %	% % %	100 100 100	% % %	,	WIA AIW-nov	\boxtimes
FY 25	100 %		%	%	100	%			
inticipated Du	ration of Feder	al Funds	9/	1/2027					
	oe established			parately)	t ii	compliance w	gy Planning d for information th Technology y Planning Unit	on technolo Plans as s	
Personnel Po	sition Number	Cost Center	Commitment Item	Posi	tion Title	2	Class Code	Grade	Line Iter
							-		1
									1
Add	7							1	Remove

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	Fiscal Officer <u>Approve Disapprove</u>	compliance with IT Plan Certification (if applicable)
Department of Education - Division of Career and Technical Education - Federal Vocational &	Increase in Federal funding for operations and for awarding grants to subrecipients. Some programs were brought in-house rather than awarding a grant to run the program.	\$2,961,200	0	х	N/A
Technical Education		Funding Percentage	e		

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

DFAIGS

State Technology Planning

Agency Request in

DFA - Chief

FOR

Date:	10/8/2020		9	Grant ID:			Le	gislative Rev	iew Date:	
Agency:	Division of	Career and	Technical E	ducation		Prog	gram Title: Fe	deral Vocation	onal & Te	chnical Educat
Granting (Organization:		U	. S. Departme	nt of Education	1		Grant #	:V048	3A200004
Effective (Date of Author	orization:		Beginning:	7/1/2	019	End	ing:	6/30/20	020
Increase i		nding for op	erations ar				to provide thoro s. Some prog			-house rather
Rusiness I	Area Code:	05	90	Proje	ect-Grant Fu	nding				
Funds Cer	nter Code:	64	1					n of Existing		
Fund Code Functiona	e: I Area Code:		0100 UC				Change in E New Progra	Existing Prog am:	ıram:	x
				New	Sta	10	**************************************	ther		roject
				al Funds	Matching			ng Funds		Total
Regular S	alaries			50,000						50,000
Extra Help)									028
Operating	Expenses			400,000						400,000
Personal S	Services Mate	ching		11,200						11,200
Conferenc	ce & Travel E	xpenses								-
Profession	nal Fees									
Capital Ou	utlay									
Data Proc	essing									- 2
Grants an	d Aid (CI: 04	1)		2,500,000.00						2,500,000
Other:										-
Other:										
Total			\$	2,961,200	\$	- 7	\$		\$	2,961,200
		TOTAL A		ding Percent			6267-600 TP	Тур	e of Fede	ral Grant
FY21	Fed 100		5	tate	Other		Total 100%		WIA	
FY22						7	0%			
FY23 FY24							0%		Non-WIA	<u>*</u>
FY25							0%			
Anticipate	d Duration o	f Federal Fu	ınds:	9/	30/2022					
			•				Items request compliance wi	ete Technolog ed for informati ith Technology hnology Plannir	ion technolo Plans as sub	gy must be in
Positions Org	Pers	blished: (I	ist each po Cost	sition separat Position	ely) Cmnt			Class	* unclassi	Line Item
Unit	Area	SubArea	Center	Number	Item	Pos	ition Title	Code	Grade	Maximum *
	ds will not b		eplace fede	eral funds who	en such funds	expire, ur	nless appropri	ated by the	General A	assembly and
Approved Agency Dr	by: rector		Date	1	e of Budget AW 10/9/2020	11\sum_5	Of	fice of Person	nel Mgmt	Date

NEW PROGRAM

Agency

Department of Health Integrated HIV Program
 for Ending the HIV
 Epidemic

Purpose of Grant & Funding Percentages

The new grant funding from the CDC is to support the state of Arkansas in efforts for Ending the HIV Epidemic statewide. Arkansas is one of the seven rural states identified under the new initiative for having a high burden of HIV. The goal of the initiative is to focus on a strategic combination of scientifically proven, cost-effective, and scalable interventions that target persons both with and without HIV in geographic areas where infections are most concentrated. The CDC also requires that 25% of awarded funding is allocated to community based organizations (CBO). As community partners are uniquely positioned to complement and extend the reach of HIV prevention efforts implemented by the state. It is critical that health departments consider the most productive means for reaching and engaging the community and other partners. Another 10% of awarded funding can be utilized for expanding STD and HIV testing that diagnoses, treats, and links to care services (HIV).

Anticipated Duration of Federal Funds: June 30, 2021

Federal Appropriation	No. of Positions	DFA - Chief Fiscal Officer	Agency Request in compliance with IT Plan
Amount Requested	Requested (if any)	Approve Disapprove	
\$2,117,968	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	100	0	0	100
FY24	100	0	0	100
FY25	100	0	0	100

DFA IGS

State Technology Planning

Legislative Review Date:

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

93.940

Grant ID

Date:

08/14/2020

Agency: Ar	kansas Departme	ent of He	alth	Program Title:	AR Int	egrated H	IV Prog. For	Ending th	ne HIV Epide
Granting O	rganization: CDC			Grant #:		1 NU	S2PS924628	01-00	
Effective D	ate of Authorization	i.	Beginning:	07/01/2020)	End	ling:	06/30/20	021
Purpose of	Grant / Reason for	addition of	or change: (inc	lude attachments as n	ecessary	to provide the	horough informa	tion):	
Arkansas is initiative is persons bo 25% of aw to complen consider th	s one of the seven r to focus on a strate th with and without arded funding is all nent and extend the most productive	ural state egic comb t HIV in ge ocated to e reach of means for	s identified un- ination of scient eographic area community ba HIV prevention reaching and	state of Arkansas in der the new initiative intifically proven, costs is where infections a used organizations (Cost in efforts implement engaging the common ing that diagnoses, to	e for ha st-effect are mos CBO). A ed by th nunity an	iving a high tive, and sca t concentral s, communi he state. It and other par	burden of HIV alable interven- ted. The CDC a ty partners are is critical that in rtners. Anothe	tions that also require uniquely health dep r 10% of	al of the target res that positioned partments
Business A	rea Code:	06	P r 45	oject-Grant Fund	ling				
Funds Cent	ter Code:	34					on of Existing F		
Fund Cod Functional	e: Area Code:	PHD	0000			Change in New Progr	Existing Progra	am:	
		. 130	New	Ctata			ther		
		Fede	eral Funds	State Matching Fund	ds		ing Funds		roject Total
Regular Sa	laries		289,126						289,126
Extra Help	i e		0						0
Operating	Expenses		700,422						700,422
Personal S	ervices Matching		103,134						103,134
Conference	e &Travel Expense		18,597						18,597
Profession	al Fees		250,000						250,000
Capital Out	tlay								
Data Proce	essing								
	Recovery and ent Act of 2009								
Other: Gran	nts/Aid		643,326			Y			643,326
Other:IDC			113,363						113,363
Total		5	2,117,968			\$		\$	2,117,968
Add			3, 3, 3,	****					Remove
	Federal		unding Perce itate	entages Other	T	otal	Type	of Feder	al Grant
FY 20	%	1.4	%	%	1,	%		WIA	
FY 21	100 %		%	%	100		N	on-WIA	\boxtimes
FY 22 FY 23	100 %		%	%	100				
FY 24	100 %		%	%	100	1000		ARRA	
Anticipated	Duration of Federa	l Funds	06	/30/2021					
2 00 2	to be established			A- (4 A- 44)		Items request	ology Planning L ted for informatio with Technology ogy Planning Unit.	n technolog Plans as su	
Personnel Area	Position Number	Cost	Commitment Item	Pos	ition Til	tle	Class Code	Grade	Line Item Maximum*
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State fund		107		when such funds ex	pire, ur	iless approp	oriated by the	General	, None
Assembly Approved	and authorized by t	he Govern	nor.	\wedge	SW				
Приочед		1000		100	11/5				
1000	T. Porne	cas m	195/20	1 John	1. 7	- 		3772	
Agency Dire	ector	Date	Offic	te of Budget Da	ate	0	of Personr	ei rigmt	Date

CHANGE IN EXISTING PROGRAM

Arts in Education

CHANGE IN EXISTING P <u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
 Department of Parks, Heritage & Tourism - Arkansas Arts Council - 	Increase allocation of funding for state grants and operations as provided by the State Arts Plan and FFY21 State Partnership Agreement with the National Endowment for the Arts.	\$41,065	0	x	N/A

Funding Percentages

View and the second	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2021

DFAIGS

Date:	09/10/2020	. 1	Grant ID	1863366-61-20)	Leg	islative Revi	ew Date:	
Agency: D	epartment of Pari	ks Herita	ge and Toung	Program Title:	Arts in	Education			
Granting O	rganization: Natl E	ndowme	nt for the Arts	Grant #:		1.8	63366-61-2	0	
ffective D	ate of Authorization	in:	Beginning:	10/01/2020)	Endi	ng:	06/30/20	021
urpose of	Grant / Reason fo	r addition	or change: (inc	rlude attachments a	is neces	sary to provid	e thorough inf	ormation)	0
	ocation of funding with the National I			and as provided	of the	Side A Li 1		SAUTE FO	
			Pro	ject-Grant Fund	tinn				
dusiness A funds Cent fund Code functional	er Code:	08 48 FHH1720 Re	70 6 /FHH1 € FHH		9		n of Existing existing Progr m:		
		Fede	New eral Funds	State Matching Fun	ds		her ng Funds		roject Total
Regular Sa	lanes	1,440				1	-		
Extra Help	1					1			
Operating	Expenses								
Personal S	ervices Matching								
Conference	&Travel Expense								
Professiona	il Fees								
Capital Out	lay								
Data Proce	ssing								
	tecovery and ent Act of 2009								
Other:510:	12 - 12 - 1					-			
Total	00.07	\$	41,065	¢		5		5	41,065
Add			41,003			1.		,	Remove
FW 30 [Federal		inding Perce	Other		otal	Туре	of Feder	al Grant
FY 20 FY 21	100 %	-	%	%	100				100
FY 22	96		%	%		%	T.	ion-WIA	
FY 23 FY 24	%	_	9/6	%	-	96		ARRA	
					-				
	Duration of Federation of be established		ch position sep	sarately)		Items requests in compliance	ogy Planning I ed for information with Technology by Planning Unit	on technolog Plans as su	
Personnel	_	Cost	Commitment		W		Class		Line Item
Area	Position Number	Center	Item	Pos	sition T	tte	Code	Grade	Maximum*
Add				Δ.					Remove
Assembly Approved	lug th	the Gove	9-28-	20 15	30	n 11/5			
Agency Dire	Cior	Date	MT	of Budget D	ate	01	fice of Person	nei rigmt	Date

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
 Department of Parks, Heritage & Tourism - Parks Division - Outdoor Grants SCORP Grants 	Allow for sub-granting Federal Land and Water Conservation Fund (LWCF) apportionments to state agencies for outdoor recreation projects. The LWCF apportionment rose dramatically over the past few years. The additional appropriation is required to allow for awards to meet the	\$1,130,304	0	Х	N/A
	increased apportionment.	Funding Percentage	es		
		Fed	deral State Ot	her Total	

FY21

FY22

FY23

FY24

FY25

Anticipated Duration of Federal Funds: June 30, 2021

DFAIGS

State Technology Planning

50.1019.01164	09/15/2020	_	Grant ID	P201	AP00451	2		Legislative Re	view Date	11/17/20
igency: [Department of Par	ks Herita	age and To	uri za Pr	ogram Title:	Outdo	or Grant			
ranting (Organization: Depa	rtment o	f Interior		Grant #;					
ffective i	Date of Authorization	on:	Beginnir	ig:	11/01/20		E	nding:	6/30/	21
urpose o	of Grant / Reason fo	or additio	n or change	: (unclude	attachments a	is neces	sary to pro	ovide thorough i	nformation):
ecreation	sub-granting Federal projects. The LWC or awards to meet th	Fapportion	onment rose	dramatio	Fund (LWCF tally over the) appor past fe	tionments w year. T	to state agend he additional a	ies for ou ppropriati	tdoor on is required
				Project.	Grant Fund	linn				
unds Cen und Code	Area Code: ster Code: e: Area Code:	FPT	000 JJ 0200 ec	Project	Grant Fund	iing		ition of Existin in Existing Pro- gram:		
		Fede	New eral Funds		State Matching Fund	de	Mate	Other		Project Total
Regular Sa	alanes				- South My Full		Pidti	aning runus		TOLBI
Extra Help)			-					-	
perating	Expenses			-			-		+	
ersonal S	Services Matching									
Conference	e &Travel Expense			1						
rofession	al Fees								-	
apital Ou	tlay								1	
ata Proce	essing									
	Recovery and ent Act of 2009									
ther: 510	0:00:04		1,130,3	04						1 130 30
otal		5	1,130,3				5		s	1,130,30-
Add										Remove
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Y 21	100 %		%	-	%	100	-		112703	E
Y 22 Y 23	%		%		%		%		Non-WIA	\boxtimes
Y 24	%		%	-	%		%		ARRA	
ticinated	Duration of Federa	al Errado	Establishor	1 00.00						
	to be established						Items reque in compliane	nology Planning sted for informati re with Technolog plogy Planning Unit	on technolo y Plans as si	bmitted to
ersonnel	n	Cost	Commitme	nt		0 40		Class	143	Line Item
Area	Position Number	Center	Item	-	Posit	tion Tit	le	Code	Grade	Maximum*
				.1						
Add				_						Remove
State fund	Is will not be used to and authorized by			nds when	n such funds	expire	, unless a	ppropriated b	y the Gen	

NEW PROGRAM

7.	Department of Public
	Safety - Crime
	Information Center -
	Sex Offender
	Sentencing, Monitoring,
	Apprehending, Registering
	and Tracking Office
	(SMART)

Agency

Purpose of Grant & Funding Percentages

Arkansas Crime Information Center "ACIC" is requesting the use of the Sex Offender Sentencing, Monitoring, Apprehending, Registering and Tracking Office "SMART" Grant as we are in need a of new Censor system (sex offender registration system). The current Censor systems being used is using application technology that is going out of support October, 2021 and there is a need for a new Censor system to replace technology that is becoming obsolete. This grant is also being used to upgrade the hardware and storage that is being used as to help better the hardware and software setup to accommodate a new Censor that we are hoping to have designed to match other currently used ACIC application architecture.

Funding Percentages

Federal Appropriation

Amount Requested

\$398,604

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

No. of Positions

Requested (if any)

0

Anticipated Duration of Federal Funds: September 30, 2023

DFA IGS

State Technology Planning

Agency Request in

compliance with IT Plan

Certification (if applicable)

Yes

DFA - Chief

Fiscal Officer

Approve Disapprove

X

Date:	10/06/2020		Grant ID	2020-AW-BX-005	2	Le	egislative Rev	view Date		
Agency: /	AR Dept of Public	Safety/C	nme informati	Program Title:	Sex O	ffender Se	ntencing, M	onitoring	Apprehen	
Granting (Organization: Depa	rtment o	f Justice	Grant #:		203	20-AW-BX-0	0052		
Effective I	Date of Authorization	in:	Beginning:	10/01/20		End	ling:	06/30/2	021	
urpose c	of Grant / Reason fo	r additio	n or change: (in	nclude attachments a	s neces	sary to provi	de thorough in	nformation):	
Resigsteri The currei for a new hardware	Crime Information C ng and Tracking Offi nt Censor system be Censor system to re and storage that is l iping to have design	ce "SMAR ing used place tec being use	T" Grant as we is using applicat hnology that is d as to nelp bet	are in need of a ne tion technology that becoming obsolete, ter the hardware ar	w Cens is goir This gi id safti	sor system (ig out of su rant is also ! ware setup !	sex offender pport Oct. 20 being used to to accommod	registration 21 and the upgrade	on system). ere is a need the	
			Pro	ject-Grant Fund	ina					
unds Cer und Code	Area Code: nter Code: e: I Area Code:	FAC	1905 50				on of Existing Existing Prog am:		: [] [] []	
		Fed	New eral Funds	State Matching Fund	ls		ther Ing Funds		Project Total	
Regular S	alaries									
Extra Help	p									
Operating	Expenses				-			1		
Personal S	Services Matching									
Conference	ce &Travel Expense		3,164						3,164	
Profession	nal Fees		305,900					305,900		
Capital Ou	rtlay		89,540					89,540		
Data Proc	essing									
Grants an	d Aid (CI: 04)									
Other: M	isc Character 46				6				0	
Total		5	398,604	\$		5		5	398,604	
Add						-			Remove	
FY 21	Federal		unding Perce	Other		otal	Туре	of Feder	ral Grant	
FY 22	96	U	5%	0 70	100	%			57	
FY 23	%		%	%		%		Non-WIA	\bowtie	
FY 24 FY 25	%		%	%		%	1			
			Ser	A CONTRACTOR OF THE CONTRACTOR	-	101	Lhan	di	1-10	
	d Duration of Feder			30/2023 parately)		Items request	ed for Informati with Technolog gy Planning Uni	on technolo y Plans as si		
	Position Number	Cost Center	Commitment Item	Posit	ion Tit	le	Class Code	* unclassifie Grade	Line Item Maximum*	
Personnel Area										
									Remove	
									Remove	

NEW PROGRAM

NEW PROGRAM Agency	Purpose of Grant & Funding Percentages	Federal Appropriati		lo. of Positions equested (if any	Fi	FA - Chief scal Officer ve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
Department of Public Safety - Coronavirus Emergency Supplemental Funding	We received this grant via DFA-IGS/Coronavirus Emergency Supplemental Funding to use for creating and updating our Department of Public Safety website for expanded use of online platforms and be able to deliver	\$263,495		0			Yes
Tunding	messages to public safety personnel and the public. We will also use some of the funds to purchase laptops, printers, scanners, additional monitors and other equipment needed for essential employees to work remotely as	Funding Percentages		\$			
	needed during this pandemic.		Federal	State C	ther	Total	
		FY21	100	0	0	100	
		FY22	0	0	0	0	
		FY23	0	0	0	0	

FY24

FY25

0

0

0

0

0

0

0

Anticipated Duration of Federal Funds: March 31, 2021

DFA IGS

fective Date of Author	FA - Intergovi	ernmental Sy	cs Grant #:		20	1-242-CO19	9	
	zation:	Beginning:	07/01/2020		Endir	ig:	06/30/20)21
urpose of Grant / Reas	on for addition	or change: (ir	iclade attachments as	necess	ary to provide	thorough inf	ormation):	
Te received this grant vi- lepartment of Public Saf- ersonnel and the public, ther equipment needed	ety website for We will also u	expanded use se some of the	of online platforms of funds to purchase	and be aptops	able to delivi	er messages anners, addi	to public	safety
The second of the		Pro	ject-Grant Fundi	ng				
usiness Area Code: unds Center Code:	991	3			Continuation	of Existing	Program:	
und Code:				1	Change in E	xisting Progr		
unctional Area Code:	SET				New Program			×
		New ral Funds	State Matching Fund	\$	Matchini			roject Total
Regular Salaries								
Extra Help								
Operating Expenses								
Personal Services Matchin	ng							
Conference & Travel Expe	nse							
Professional Fees								
apital Outlay								
Data Processing								
Grants and Aid (C1: 04)								
Other: Misc Character 46	5	263,495		0		0		263,49
Total	5	263,495	s	0	\$		5	263,49
Add	***							Remove
521 V 11 V		nding Perce		-		Туре	of Federa	al Grant
Federal FY 21 100	% 0	ate %	Other 0 %	100	tal %		WIA	
FY 22	%	6y ₀	%		%	N	ion-WIA	×
FY 23 FY 24	% %	% %	%		%		11.01	
FY 25	% %	%	%		96	1		
	ederal Funds	03/	31/2021		Mins	me	1	10/2
nticinated Duration of C	Cocion Funda	33	T-10-5-11-11-11-11-11-11-11-11-11-11-11-11-1			gy Planning I		Date
nticipated Duration of F		h position se	parately)	- 1		for information ith Technology Planning Unit.		
nticipated Duration of F	shed: (list eac							
	shed: (list eac					, N	* unclassifies	positions only
ositions to be establi	oher Cost	Commitment	Posit	on Titl	e	Class	Grade	Line Item
ositions to be establi	Cost		Posit	ion Tit	e			
ositions to be establi	oher Cost	Commitment	Posit	on Tit	e	Class		Line Item

CHANGE IN EXISTING PROGRAM

State Technology Planning DFA - Chief Agency Request in Purpose of Grant & Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan Agency Funding Percentages Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) In response to the COVID-19 outbreak, Congress appropriated emergency \$0 11 X N/A

Department of Health Epidemiology and
 Laboratory Capacity

In response to the COVID-19 outbreak, Congress appropriated emergency supplemental funds to rapidly establish and monitor key activities in the areas of epidemiology, laboratory and informatics. This funding is to establish/enhance ability to identify cases, conduct contact tracing and follow up, as well as implement recommended containment measures; improve morbidity and mortality surveillance; enhance laboratory testing and reporting capacity; prevent and control COVID-19 in healthcare settings and protect other vulnerable or high-risk populations; monitor and mitigate COVID-19 introductions from connected jurisdictions (i.e., neighboring cities; including air travel); work with healthcare systems to manage and monitor capacity and improve understanding of jurisdictional communities with respect to COVID-19 risk. This is an amendment to establish new positions for the previously approved MFG.

Anticipated Duration of Federal Funds: July 31, 2021

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

DFAIGS

Date:	10/06/2020	Grant ID	93.323		Legislative Review Date:			
Agency: [Department of Hea	lth	Program Title:	Epider	niology and	d Laborator	y Capacity	for Preven
Granting (Organization: Cente	ers for Disease Control	Grant #:		6 NU5	OCK000538	3-01-05	
Effective [Date of Authorizatio	n: Beginning:	07/01/2020		Endi	ng:	06/30/20	21
Purpose o	f Grant / Reason fo	r addition or change: (in	clude attachments as	s necess	ary to provid	e thorough ir	iformation):	
key activit cases, con and morta settings ar jurisdiction and impro	ies in the areas of e duct contact tracing lity surveillance; ent nd protect other vulr ns (i.e., neighboring	outbreak, Congress appropidemiology, laboratory a and follow up, as well as ance laboratory testing a nerable or high-risk popul cities, states; including a jurisdictional communitie proved MFG.	and informatics. This is implement recommend reporting capac lations; monitor and ir travel); work with	s fundin mended tity; pre d mitiga n health	ig is to estable containmer vent and counter COVID-19 care system	olish/enhanc of measures; otrol COVID- of introduction of to manage	e ability to in improve me 19 in health ns from con and monito	dentify orbidity icare nected or capacity
		Pro	ject-Grant Fund	ing				
Funds Cer Fund Code	Area Code: ater Code: e: Area Code:	0645 34PV PHD0000 HHS		100		n of Existing Existing Prog im:		
		New Federal Funds	State Matching Fund	ds		her ng Funds	117.55	oject otal
Regular S	alaries	AS 2 ESTEC - 14 (150) 1 (150) 1 (150) 1			NULLEY MAY 2017 (10)		1	TO 0.11
Extra Help)							
Operating	Expenses							
Personal S	Services Matching							
Conference	e &Travel Expense							
Profession	al Fees							
Capital Ou	itlay							
Data Proc	essing							
Grants and	d Aid (CI: 04)							
Other:Mise	cellaneous Commit							
Total	ш	\$	\$		\$		\$	
Add	1		38.2		577		1.7	Remove
74040	Federal	Funding Perce	ntages Other	To	tal	Туре	of Federa	
FY 21	100 %	%	%	100	%		WIA	
FY 22 FY 23	100 %	%	%	100	%	11	Non-WIA	\bowtie
FY 24	%	%	%		%			
FY 25	%	9/6	%		%			
(melalauta	I D. vetice of Feder	07/	31/2021	ſ				
villepated	Duration of Feder	di runus U//.	3112021	- 4	DEA-Technol	ogy Planning	Unit	Date
ositions	to be established	l: (list each position sep	parately)	1	tems requeste n compliance v	d for informati with Technolog by Planning Unit	on technology y Plans as sub	must be

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47	New	610224	501:00:00	Epidemiology Supervisor	L099C	GS10	
HL47	New	610224	501:00:00	Epidemiologist	L028C	G509	
HL47	New	610224	501:00:00	Epidemiologist L028C		GS09	
HL47	New	610224	501:00:00	Epidemiologist L0280		GS09	
HL47	New	610224	501:00:00	Epidemiologist L02		GS09	
HL47	New	610224	501:00:00	Epidemiologist L028		GS09	
HL47	New	610224	501:00:00	ADH Chief Epidemiologist L019N GS		GS12	
HL47	New	610224	501:00:00	Software Support Analyst	D052C	IT05	

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47	New	610224	501:00:00	Senior Software Support Specialist	D028C	IT07	
HL47	New	New 610224 501:00:00 GIS Analyst		GIS Analyst	D040C	IT06	
HL47	New	610224	501:00:00	Health Program Specialist III	L043C	GS08	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director Date

Office of Borget Date

Manhambel 1714/20 Once Described Mart the

Revised 06/16/2020

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING F	PROGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
Department of Health - Epidemiology and Laboratory Capacity	In response to the COVID-19 outbreak, Congress appropriated emergency supplemental funds under the Paycheck Protection Program and Health Care Enhancement Act of 2020. The ELC Enhancing Detection	\$0	18	X	N/A
	supplemental is broadly intended to provide critical resources for a robust SARS-COV-2 testing program in include: diagnostic tests, tests for contact tracing, surveillance of asymptomatic persons to determine community	Funding Percentage	s		

Anticipated Duration of Federal Funds: July 31, 2021

previously approved MFG.

spread, assure that provisions are in place to meet future surge capacity testing needs including point of care or other rapid result testing for local outbreaks. This is an amendment to establish new positions for the

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

DFA IGS

Date:	10/06/2	020	Grant ID	93.323	Legislative Review Date:				
Agency:	Department	of Heal	th	Program Title:	Epiden	niology and	Laborator	y Capacity	for Preven
Granting	Organization	: Center	s for Disease Contro	Grant #:		6 NU50	CK00053	8-01-06	
Effective	Date of Auth	orization	Beginning:	07/01/2020	0	Endir	ng:	06/30/20	21
Purpose	of Grant / Re	ason for	addition or change: (i	nclude attachments a	as necessa	ary to provide	e thorough i	nformation):	
Program critical re asymptor needs inc	and Health Ca sources for a matic persons	are Enhai robust S to deteri of care or	utbreak, Congress appincement Act of 2020. The ARS-COV-2 testing promine community spream other rapid result test G.	The ELC Enhancing gram to include: dia d, assure that provi	Detection agnostic t sions are	supplement ests, tests for in place to	t is broadly or contact t meet future	intended to racing, surve surge capa	provide eillance of city testing
			Pr	oject-Grant Fund	dina				
	Area Code:	_	0645	-,,		2 1767 1765	7.0000000000000000000000000000000000000		
Funds Co	enter Code: de:	-	34PV PHD0000			Continuatior Change in E			×
Function	al Area Code:	_	HHS			New Progra		3	
			New Federal Funds	State Matching Fun	ids		her g Funds	03.227	oject otal
Regular :	Salaries								
Extra He	lp								
Operatin	g Expenses								
Personal	Services Mate	hing			i i				
Conferen	nce &Travel Ex	pense							
Professio	nal Fees								
Capital C	Outlay								
Data Pro	cessing								=
Grants a	nd Aid (CI: 04)							
Other:Mi	scellaneous C	ommit_							
Total		ш	\$	\$		\$		\$	
Add				100		1370		1 *	Remove
	Federa	al.	Funding Perco	entages Other	Tot		Туре	of Federa	
FY 21	100	%	%	%	100	%		WIA	
FY 22	100	%	%	%	100	%		Nine Mila	\boxtimes
FY 23	100	%	%	%	100	%		Non-WIA	2
FY 24	100	%	%	%	100	%			
FY 25		%	%	%		%			
Anticipate	ed Duration o	f Federa	I Funds07	/31/2024	_ [<u> </u>			
Position	s to be esta	blished	: (list each position se	eparately)	I		d for informat	tion technology gy Plans as sub	

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47	New	610224	501:00:00	Epidemiology Supervisor	L099C	GS10	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	G509	
HL47	New	610224	501:00:00	Epidemiologist	L028C	G509	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	ADH Epidemilogy Officer	N063N	G514	
HL34	New	610224	501:00:00	ADH ASSOC CENTER DIR-MGMT & OPS	G026C	G512	

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL34	New	610224	501:00:00	Budget Manager	dget Manager R019C		
HL98	New	610224	501:00:00	Chief Physician Specialist	L003N	MP09	
HL47	New	610224	501:00:00	Health Program Specialist III	L043C	GS08	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL98	New	610224	501:00:00	Registered Nurse Coordinator	L019C	MP02	
HL34	New	610224	501:00:00	Database Specialist	D012C	IT08	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Add

| 5 | Kan kaunlul 10/14/20
ate | Cu 10/14/20

Remove

Revised 06/16/2020

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING PR	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Fiscal (Approve D	Chief Officer	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
 Department of Commerce Insurance Department - Medicare Enrollment Assistance Program 	Continuation of program provides assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program	\$246,325	0	Х		N/A
	and outreach aimed at preventing disease and promoting wellness.	Funding Percentage	es			
		Fed	deral State C	ther Tot	tal	

FY21

FY22

FY23

FY24

FY25

100

0

0

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100

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0

Anticipated Duration of Federal Funds: September 29, 2021

DFA IGS

Date:	9/9/2020)		Grant ID	2002AR	MISH		Legislative Re	view Date	9;	
Agency:	Dept of Cor	mmerce - Ins	surance			Pr	rogram Title:	Medicare Enro	ilment A	ssistance Progran	n MIP
Granting	Organization		De	pt of Health a	nd Human Se	rvices		Grant	ř:	2002ARMISH-00	3
ffective	Date of Auth	orization:		Beginning	9/1	/2020	E	inding:	6	/3/2021	
Continuat Savings	ion of progr Program (MS	am provides SP) award fr	application rom Medic	n assistance t are Improven d at preventin	o people likely	y to be el ents and promoting	igible for the Providers (M g wellness		ubsidy p	rogram (LIS). Mo	
	Area Code: nter Code:		425 41				Continua	ition of Existing	Program	60	
und Cod	e:	FID	0601				Change i	in Existing Prod	Control of the second	x	
unctiona	Area Code:	CO	MM				New Pro	gram:			_
			Car 1117	New ral Funds	2001 A10/7/	ate ng Funds	Matr	Other thing Funds		Project Total	
anda C	aladae		rede		Mattern	ig runus	Mate	ming runus			0,199
legular S				40,199						4	0,199
xtra Help				22 220							2 220
	Expenses			23,228							3,228
	Services Mate			17,085							7,085
	e & Travel E	xpenses		13,813							3,813
rofession				152,000						157	2,000
apital Ou	2										
ata Proc	essing										- 34
irants an	d Aid (CI 04)										4
ther											17
ther: pro	ofessional ser	vices-evalua									
otal			\$	246,325	\$		\$	34	\$	246	5,325
			Fun	ding Percent	ages				Type of	Federal Grant	
TO COLUMN		leral		State	Other		Total				
FY21 FY22	10	0%					100%		WIA		
FY23							0%		Non-WIA	×	
FY24 FY25							0%		ARRA	-	
						•					_
nticipate	d Duration of	Federal Fun	ds:	09	/29/2021		DC- 100 (nt.		
							Items reque		on technolo	gy must be in compli	
2 182	a 22 27a						Planning.	ology Plans as sub-	nitted to D	FA IGS State Technol	
Org	Pers	Pers Pers	Cost	Position	Cmnt			Class		 unclassified position Line Item Maximum 	
Unit	Area	SubArea	Center	Number	Item	Pos	sition Title	Code	Grade		
					n						
		nto parametera.					rustus s'ille de tiée				
tate fund y the Go		e used to rep	lace redera	i funds when	such funds e	xpire, unie	ess appropria	ted by the Ger	ierai Ass	embly and autho	rizea
pproved	by: ///	-			11	1 11	10				
11	11/1/	1:	9-9-2	020	1650	Let.					
ency Dire	171	16/	Date	desc	e of Budget	Date		Office of Personn	el Mgmt	Date	-
>4	41	1211	10/14	120		/2020					
4	1./	1	.717	100						Revised 03/23	2/2010

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested		Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
Insurance Department - Medicare Enrollment	Continuation of program provides assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program	\$135,794	0	Х	N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 29, 2021

and outreach aimed at preventing disease and promoting wellness.

DFAIGS

State Technology Planning

Date:	9/9/2020	1		Grant ID	2003AF	RMIAA	te	gislative Re	view Date	2;
Agency:	Dept of Cor	mmerce - Ins	surance			Pri	ogram Title: Me	dicare Enro	ilment As	ssistance Program MIPP
Granting	Organization		De	ept of Health a	nd Human Se	ervices		Grant #	#:	2003ARMIAA-00
Effective	Date of Auth	onzation:		Beginning	9/1	1/2020	Endi	ng:	6	/30/2021
Continuat Savings I	ion of progr Program (MS	am provides SP) award f	application rom Medic	n assistance to are Improven d at preventing	people like lent for Pati g disease and	ly to be elicents and Period of the promoting	roviders (MIPP) wellness,	v income s	ubsidy pr	rogram (LIS), Medicare the Medicare Part D
Business	Area Code:	04	125		Project-Gra	nt Funding				
Fund Cod	nter Code: e: I Area Code:	FID	0602 0MM				Continuation Change in E New Program	xisting Prog		X
			V6.75.4777.1	New ral Funds	400000000000000000000000000000000000000	tate ng Funds	Ott Matchin			Project Total
Regular S	alaries		rese	21,199	Match	ing runus	T-IGC/III)	y runus		21,199
Extra Help				21,133						22,25
	Expenses			4,000						4,000
	Services Mate	thing		9,010						9,010
Conference	e & Travel E	xpenses		4,701						4,701
Profession	ial Fees			96,884						96,884
Capital Ou	itlay									683
Data Proc	essing									306
Grants an	d Aid (CI: 04)									445
Other										150
Other: pro	fessional ser	vices-evalua								
Fotal			\$	135,794	\$	×.	\$	(#)	\$	135,794
				ding Percent				1	Type of	Federal Grant
FY21		leral 0%		State	Other		Total 100%		WIA	
FY22 FY23							0%			
FY24							0%			x
FY25							0%		ARRA	<u> </u>
Anticipate	d Duration of	Federal Fun	ds:	09,	/29/2021					
						i cara-ili		for information	on technolog	Date gy must be in compliance A IGS State Technology
Positions Org	to be estat	Pers	Cost	tion separately Position	Cmnt		2.101111114	Class		* unclassified positions only Line Item Maximum
Unit	Area	SubArea	Center	Number	Item	Pos	ition Title	Code	Grade	•
				\wedge						
31 B	ļ			/_				1		
itate fund by the Gov		used to rep	lace federa	ol funds when	such funds e	expire, uple	ss appropriated	by the Ger	neral Asse	embly and authorized
pproved	W//	1 1		1	54	Je '				
10	Mel	E.	9-9-	1020	1					
gency Dire	ctor	1 4	y(e)	Ohjce	of Budget	Date	Office	e of Personn	el Mgmt	Date
2	21	14	6/		ey 10/	14/2020				Revised 03/22/2010
	-	1.10		19/14/	20					

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING PR	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
	Continuation of program provides assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program	\$53,587	0	Х	N/A
	and outreach aimed at preventing disease and promoting wellness.	Funding Percentages	S		

FY21 100 0 100 FY22 0 0 0 0 FY23 0 0 0 0 FY24 0 0 0 0 FY25 0 0 0 0

State

Other

Total

Federal

Anticipated Duration of Federal Funds: September 29, 2021

DFA IGS

Date:	9/9/2020)		Grant ID	Z003A	RMIDR		egislative Revie	w Date:	
Agency:	Dept of Cor	mmerce - In	surance			Pr	ogram Title: M	tedicare Enrollm	ent Assistanc	e Program MIP
Granting	Organization		De	ept of Health	and Human S	ervices		Grant #:	2003AF	RMIDR-00
Effective	Date of Auth	orization:		Beginnin	g:9/	1/2020	En	ding:	6/30/202	21
Continuat Savings I	non of program (MS	am provides SP) award f	application rom Medic	n assistance	to people like ment for Pat	ely to be eli- tients and fi d promoting	gible for the k Providers (MIP wellness.	gh information): ow income subs PA), has also		
	Area Code:		425		Project-Gra	int running	į.			
unds Cer und Cod	iter Code:		0603	-0				on of Existing Pr Existing Program		x
	I Area Code		MM	2)			New Progr		-	
		·		New	100000000000000000000000000000000000000	State	A CONTRACTOR OF THE PARTY OF TH	ther		oject
) 1 C	101		rede	eral Funds	4	ing Funds	Matchi	ng Funds	10	otal
Regular S				15,224						15,224
extra Help				24.002						
	Expenses	files.		24,207						24,207
	ervices Matc	. 57		6,470	- 1					6,470
rofession	e & Travel Ex	xpenses		7,686						7,686
apital Ou										0.72
Data Proce	Dett.									1,70
	d Aid (CI 04)				1					
Other	CONTACT OUR				1					
ther: pro	fessional sen	vices-evalua			1					(2)
otal			\$	53,587	\$		\$	- 5		53,587
			Fun	ding Percen	tages			Tvr	e of Federa	
CVOI		eral 0%		State	Othe	r	Total	300		Columb
FY21 FY22	100	טיים					100%		WIA	-
FY23 FY24							0%	Nor	-WIA X	_
FY25							0%		ARRA	_
nticinator	1 Duration of	Endoral Euro	de	n/	9/29/2021					
					657.6		Items requests	te Technology Pla ed for information to gy Plans as submitte	schnology must b	
Org	Pers Pers	Pers	Cost	Position	Cmnt		V- L-V	Class		sflea postions only tem Maximum
Unit	Area	SubArea	Center	Number	Item	Posi	ition Title	Code G	rade	*
			1							
tate fund y the Gov	s will not be ernor.	used to rep	lace federa	I funds when	such funds	expire, unles	ss appropriated	d by the Genera	I Assembly a	nd authorized
(4)	Mea	a a	4-9-2	0 _	100		-			
ency Dire	01	m/s	Date	Offic	1	Date 14/2020	Offi	ce of Personnel M	gmt	Date
	en.	100	_19	14/20	/ey 10/	14/2020			Re	visca 03/22/2010

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
14. Department of Health - Improve Minority Health	Descriptive statistical analysis will be performed to determine the demographic characteristics of the participants. HIV status will be crosstabulated by demographic characteristics, linkage to care status, knowledge of disease, and, most importantly, by risk factors. Diabetes status will also	\$300,000	0	Х	N/A

Descriptive statistical analysis will be performed to determine the demographic characteristics of the participants. HIV status will be cross-tabulated by demographic characteristics, linkage to care status, knowledge of disease, and, most importantly, by risk factors. Diabetes status will also be cross-tabulated by demographic characteristics, DSMES and DPP participation, knowledge of disease, and, most importantly, by risk factors. Data obtained from DSMES referrals and sessional questionnaires, as well as DPP referrals and session questionnaires, will be utilized to examine the change in DSMES and DPP usage and referrals. Linkage to care (e.g., HIV medically appropriate care and treatment) will be examined.

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 29, 2021

DFA IGS

State Technology Planning

Date:	10/1/2020)		Grant ID:	93	.137		-	Legislative Rev	ew Date:	
Agency:	Arkansas [Department of	of Health				Progr	am Title:	Improve Minori	ty Health	
Granting	Organization	1:		DHHS - Public	Health Se	rvice			Grant #	1CPIMP2	401210-01-00
Effective	Date of Auth	norization:		Beginning:	7	7/1/2020		E	inding:	6/30/2	1
Description of the cross-tab Diabetes and, most session of the cross-table description of table	ve statistical julated by de status will a st importantly juestionnaire	analysis will mographic c also be cross y, by risk fac s, will be ut	be perform haracterist s-tabulated tors. Data ilized to ex	ned to determics, linkage to by demographobiasing	ine the de care statu hic charac DSMES re ange in DS	mographi s, knowle teristics, l eferrals an	c chara dge of DSMES d sess	acteristics disease, and DPF ion quest	orough information of the participal and, most import participation, ionnaires, as well referrals. Links	nts. HIV rtantly, b knowledg II as DPP	y risk factors. e of disease, referrals and
	#00000000		v er	Proje	ect-Grant	t Funding	}				
Funds Ce Fund Cod	Area Code: enter Code: de: al Area Code	06 34 PHD0	P 0000						ation of Existing in Existing Progi gram:		x
				New ral Funds	Mate	State	te	Mate	Other	1000	roject Total
Regular S	Salaries		redel	36,155	I*Id((amig runc	12	Mate	ching Funds		36,155
Extra Hel				20,133							20,133
	•			E1 400							E1 400
	g Expenses	ala i a a		51,409	X2						51,409
	Services Mal	SN 72005		13,345							13,345 14,092
	ce & Travel I	expenses		14,092							14,052
Professio					9						
	8										*
Other:											(20)
Other: N	lisc (om. Iter	n		184,999							184,999
Total			s	300,000	\$		(*)	\$	(*)	\$	300,000
			Fun	ding Percent	ages				Туре	of Fede	ral Grant
EV21		deral 0%		State	Ot	her		Total .00%	ī	WIA	
FY21 FY22	10	0.70					1	0%		VVIA	-
FY23 FY24								0%		Non-WIA	<u>x</u>
	-d Dt	of Forder -1 F	ararev	0/20/21						ARRA	
Anticipati	ed Duration	or rederal Fu	inas:	9/29/21		054			ne Die - i-		
						DFA	IGS Sta	Ite rechno	logy Planning		Date
Position Org	s to be esta	Pers (I	st each po Cost	sition separate Position	ely) Čmnt				l Class	• unclassi	Line Item
Unit	Area	SubArea	Center	Number	Item	Position	9		Code	Grade	Maximum *
Approved	by the Go	vernor.	0/1/20		such fun	ds expire,	unles	s appropr	riated by the Ge	neral Ass	embly and
Agericy Di	rector Chu	if of State	Date 10		of Budget		e		Office of Personn	el Mgmt	Date
, 000	C	1	/	1	DB 10	0/15/20				Rev	sed 05/02/2018

504

CHANGE IN EXISTING PROGRAM

Prevention Program

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
 Department of Human Services - Division of Aging, Adult & Behavioral Health Services - 	The goals of the Arkansas Prescription Drug/Opioid Overdose (PDQ) Prevention Program are to: develop a comprehensive PDQ prevention program; reduce the number of prescription drug/opioid overdose-related	\$763,697	0	X	N/A
Prescription Drug Overdose Death	deaths and adverse events among Arkansans 18 years of age and older; address behavioral health disparities among racial/ethnic minorities; and replicate a successful local police department Naloxone program. This	Funding Percentage	es		

Anticipated Duration of Federal Funds: September 30, 2021

request is for salary related and Grants/Aid appropriation that is needed.

FY23 0 0 0 0 FY24 0 0 0 0 FY25 0 0 0 0 DFA IGS

State Technology Planning

UTILIZATION REPORT

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Grant ID:

93.243

Legislative Review Date:

Date:

10/1/2020

Agency:	DHS, Div	ision of Agin	g, Adult &	Behavioral Hea	Ith Services	<u> </u>	Program Tit				dose Death
Granting	Organizatio	on: DH	HS/Substar	nce Abuse and	Mental Hea	lth S Adn	ninistration	_ (Grant #	:5H79	SP022134-05
Effective	Date of Au	thorization:		Beginning	:7	/1/2020		Ending: _		6/30/	2021
The goal preventio 18 years police de	s of the Ai on program; of age and partment N	kansas Pres ; reduce the d older; add aloxone pro	scription Dr number of ress behav gram. This	hange: (include rug/Opioid Ove f prescription d ioral health dis request is for s	rdose (PD0 rug/opioid sparities am	Prever overdose nong racia d and Gra	ntion Program -related deat al / ethnic m ants/Aid appr	n are to: de hs and adve inorities; an	evelop erse ev d repli	a complents am	ong Arkansans
	Area Code: nter Code:		710 ET/ 896	ž.			Conti	nuation of E	vistina	Program	
Fund Cod	07.70	MDA0100)/PWP3500	_			Chang	ge in Existin	g Progr	ram:	X
Functiona	I Area Code	e:H	IHS	-			New I	Program:			
			l .	New		State		Other			Project
			Fede	eral Funds	Matci	hing Fund	is M	atching Fun	ds		Total
Regular S	alaries (PW	P3500		67,800							67,800
Extra Help	D										
Operating	Expenses	(PWP3500)		3,838							3,838
Personal S	Services Ma	tching									640
Conference	e & Travel	Expenses									
Profession	nal Fees										
Capital Ou	ıtlay										
Data Proc	essing										·
Grants and	d Aid (CI: 0	4)	\$	692,059.00						\$	692,059.00
Other:		(200)	100	PERSONAL TRANSPORTED CO.						7	0,2,035.00
Other:											
Total			\$	763,697	\$		- \$			\$	763,697
	Fed	deral		iding Percent State	ages Othe	er	Total		Туре	of Fede	eral Grant
FY21		10%					100%			WIA	
FY22 FY23	0	1%					0%	-	N	lon-WIA	
FY24							0%	1		OII WIA	
FY25							0%				
Anticipated	d Duration o	of Federal Fu	ınds:								
							Items re complian	S State Tech quested for inf ice with Techn	ormation ology Pla	technolo	
Positions				sition separat			103 3(80	e Technology F	(1)		ied positions only
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item		Position Title		lass	Grade	Line Item Maximum *
							OSIGOTI TIGE		Jouc	Grade	Plaximum
									- 1		
				0							
tate fund:	s will not b	e used to re	place fede	ral funds when	such fund	ls expire,	unless appro	opriated by	the Ge	neral A	ssembly and
uthorized	by the Gov	ernor.				1					
pproved b	y: [20	" "	5				
ya	tu	11	11		100	u					
gency Direc	to'r \	11/10	Date	Office	of Budget	Date		Office of Pe	ersonnel	Mgmt	Date
	1	111 /1	/22/							B.	od 05/03/34 to
(15/	4/1	1-4/10	.0						Kevis	sed 05/02/2018

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING PR	ROGRAM				DFA	A - Chief	State Technology Planning Agency Request in
	Purpose of Grant &	Federal Appropriation	No. of P	ositions	Fisc	al Officer	compliance with IT Plan
Agency	Funding Percentages	Amount Requested	Requeste	d (if any)	Approve	Disapprove	Certification (if applicable)
 Department of Human Services - Division of Aging, Adult & Behavioral Health Services - 	The \$3,003,629 represents the federal award amounts used 12/31/2019 for \$1,327,332 and 03/31/2020 for \$1,676,297. The third Notice of Award issued 4/22/2020 for \$1,496,694 bringing the total awards to \$4,500,323 was not included on the previous MFG.	\$1,496,694	C		Х		N/A
Block Grant for Community Mental		Funding Percentag	ges				
Health Services		F	ederal Sta	ate Of	ther	Total	
		FY21	100 0		0	100	

FY22

FY23

FY24

FY25

100

0

0

0

0

0

0

0

0

0

100

0

0

0

Anticipated Duration of Federal Funds: September 30, 2021

DFAIGS

UTILIZATION REPORT

Date:	9/3/2020	<u>_</u>		Grant ID	93	3.959		-	Legislative Re	view Da	ate:
Agency:	DHS, Divis	sion of Agir	g, Adult, &	Behavioral He	alth Service	es	Prog	ram Title:	Block Grant for Cor	nmunity Me	ental Health Services
Granting	Organization	າ:	DHHS	5/Administratio	n of Comm	unity Livir	ng		Grant	#:6	B09M082587
Effective	Date of Auti	norization:		Beginning	::	7/1/2020		_ E	nding:	6/30)/2021
				change: (include	attachmen	ts as neces	sary to	provide the	orough informa	don):	
MFG for I	MHBG (Ment	al Health B	llock Grant)							
				rd amounts issi 96,694 bringing							5,297. The third revious MFG.
				Proj	ject-Grant	t Funding	9				
	Area Code: nter Code:		710 MN					Continue	tion of Existin	a Droger	
Fund Cod			E5300	<u>-</u>					n Existing Pro		X X
Functiona	I Area Code	:	HS	-				New Prog		200	7
	, 1		T	New		State	_		Other		Project
			Fede	eral Funds	Mato	thing Fund	ds	Match	ning Funds		Total
Regular S	alaries										-
Extra Help	D							1			•
Operating	Expenses										3 .
Personal S	Services Mat	ching									_
Conferenc	ce & Travel E	expenses									·*
Profession	al Fees		1								(=)
Capital Ou	ıtlay										
Data Proc	essing										21
Grants and	d Aid (CI: 04	1)	\$	1,496,694.00						\$	1,496,694.00
Other:	TOWNSHIP A PERSONAL	,	1	27 .5070500	1			ls:		1	1,150,051.00
Other:											
otal	- 		\$	1,496,694	\$		-	\$	·	\$	1,496,694
			En	nding Percent							
	Fed			State	Oth	ier	т	otal	Тур	e or Fed	ieral Grant
FY21 FY22	100							00%		W	A
FY23	100	170			-	-		00%		Non-WI	Α
FY24								0%			~
FY25		-				- 1	. (0%			
nticipated	Duration of	f Federal F	unds:	09/	30/2021						
			0	03/	JOILOEI			DFA IGS St	ate Technology	Plannin	g Date
									ted for informati		
ositions	to be estal	hlichad: //	ist anch no	sition separate	-11				vith Technology F chnology Plannin	q.	
Org	Pers	Pers Pers	Cost	Position	Cmnt				Class	* unclas	Line Item
Unit	Area	SubArea	Center	Number	Item		Positio	n Title	Code	Grade	Section Sectio
											1 1
-				1							
- 1				1							1
			20								
ate fund:	s will not be	used to re	eplace fede	ral funds whe	n such fun	ds expire,	, unles	s appropri	ated by the G	eneral	Assembly and
ithorized	by the Gove	ernor.				1					metrerani in die Nediod e
proved b	y: // 0				2	11/6	5				
40	my fly	11,		4	10	ju '		_			<u> </u>
ency Direc	TO S	total	Date	Office	of Budget	Date		Of	fice of Personn	el Mgmt	Date

NEW PROGRAM

NEW PROGRAM Agency	Purpose of Grant & Funding Percentages	Federal Appropria		o. of Position quested (if ar	s F	DFA - Chief Fiscal Officer rove Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
17. Department of Human Services - Division of Aging, Adult & Behavioral Health Services -	This MFG is for a Notice of Award issued for September 1, 2020 for \$303,956, represent the federal award amounts issued of \$303,956. Projects for Assistance in Transition from Homelessness (PATH) is a formula grant program that provides the State of Arkansas financial support	\$303,956		0		X	N/A
Projects for Assistance in Transition from Homelessness (PATH)	for homeless individuals with mental illness and/or substance abuse.	Funding Percer				1980	
Homelessiess (FATT)			Federal	State	Other	Total	
		FY21	100	0	0	100	
		FY22	0	0	0	0	

0

0

0

FY23

FY24

FY25

0

0

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Anticipated Duration of Federal Funds: September 30, 2021

DFA IGS

UTILIZATION REPORT

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	9/30/202	0	Grant ID:	93	.150		_	Legislative Re	eview Date	V
Agency:	DHS, Division of	Aging, Adult	& Behavioral Health	Services	-	Progr	am Title: P	АТН		
Granting (Organization:	Substance A	buse and Mental Hea	Ith Sandsas A	dministen	tion (C	AMUEA)	C1		002607.04
	Date of Authorization					tion (S				083687-01
					/1/2020			iding:	6/30	/2021
urpose of	f Grant / Reason fo	or addition o	r change: (include atta	achments as ne	ecessary to	provide	thorough info	ormation):		
303,956. n Transis	tion from Homel	essness (PA	ued for September TH) is a formula gr mental illness and/o	ant program	n that pro				Projec	ts for Assistance
	6.1		P	roject-Gran	ıt Fundin	9				
	rea Code: ter Code:	0710 2MN					Continuation	n of Existing I	Program:	
und Code	: Area Code:	PWE5300 HHS					Change in E	Existing Progra	am:	
		ппэ					New Progra	irn:		x
			New Federal Funds		State ning Fund	c .	1.00	ther ing Funds		Project
egular Sal	laries		. cuciui i unus	Hatch	any runo	J	Platent	ing runus		Total
tra Help	100 M									
	Expenses 896 PWP	3500								
1.7-7-6	ervices Matching	3300								
	& Travel Expense	.								
		S								
ofessiona										
pital Out										
ita Proces	ssing									
ants and	Aide_2MN PWE53	00 \$	303,956.00						\$	303,956.0
her:										
her:										
tal		\$	303,956	\$		-	\$	₩.	s	303,95
			Funding Percent	ages				Tv	ne of Fed	eral Grant
באס [Federal		State	Othe			otal	٠,	pe or red	crar Granc
FY20 FY21	0% 100%		0%	0%			00%		AIW	
FY22	0%		0%	0%	(4)	()%		Non-WIA	
FY23 FY24	0%						0%		ARRA	
									nasa,	
ticipated	Duration of Federa	al Funds:	09	/30/2021		Į				16.00
							Items requested	te Technology for information	technology n	Date nust be in compliand
		Pro 4120000 (1700)					with Technology Planning.	y Plans as submit	ted to DFA IC	SS State Technology
Org		l: (list each pers Co	st Position	Cmnt			A STATE OF THE STA	Class	· un	classified positions or Line Item
Unit		Area Cen	Section of the Control of the Contro	Item		Position	n Title	Code	Grade	Maximum *
te funds Governo	will not be used t	o replace fe	deral funds when su	ch funds exp	ire, unles	s appro	priated by t	he General A	ssembly ar	nd authorized b
roved by	ſ			Min	1	5				
Ge	ylen	1784		770	u	_	-			
ncy Director	1 11	10 /2	e Office	of Budget	Date		Offic	e of Personnel	Mgmt	Date
W	7/1	1-1	100							Revised 03/22/201

NEW PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriatio Amount Requested		of Positions uested (if an	F	OFA - Chief iscal Officer ove Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
18. Department of Human Services - Division of Aging, Adult & Behavioral Health Services -	The President declared on April 3, 2020, that a major disaster exists in the State of Arkansas. This declaration was based on COVID-19 incident beginning on January 20, 2020, and continuing. Arkansas was declared a major disaster area under the Robert T. Stafford Disaster Relief and	\$4,523,036		0	×	ζ.	N/A
RSP - Crisis Counseling Assistance	Emergency Assistance Act, Pub. L. No. 93-288 (1974), in accordance with 44 C.F.R. § 206.44.	Funding Percenta		01-1-	0.11	T. (.)	
and Training Program			Federal	State	Other	Total	
	The purpose of this grant is to provide crisis counseling to the State of	FY21	100	0	0	100	

FY22

FY23

FY24

FY25

0

0

0

0

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Anticipated Duration of Federal Funds: September 30, 2021

Arkansas residents affected by the COVID-19 incident.

DFA IGS

State Technology Planning

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEO.

				A.C.A	. 312-1-2	OI ET SEQ.				
Date:	10/1/2020			Grant ID.	9:	3.982		Legislative Re	eview Dat	e:
Agency:	DHS, Division	of Aging	g, Adult &	Behavioral Hea	Ith Service	es Pro	gram Title:	RSP- Crisis Co and Training		
Granting	Organization:	Crisis Co	unseling D	HHS Substance	e Abuse an	d Mental Heali	th Services	Grant	#· 1H07	SM083754-01
	NO	inntina.				7/1/2020				
	Date of Author			Beginning:				inding:		2020
The Presi COVID-19 T. Staffor	ident declared I incident begii d Disaster Relii	on April nning on ef and En	3, 2020, January 2 nergency A	hange: (include that a major of 0, 2020, and co Assistance Act, s counseling to	disaster ex ontinuing, Pub. L. No	rists in the Sta Arkansas was b. 93-288 (1974	ate of Arkar declared a 4), in accord	nsas. This de major disaste dance with 44	claration r area un C.F.R. § 2	der the Rober 206.44.
				Proi	ect-Gran	t Funding				
THE STREET STATES	Area Code:		10	-	cct Grain	crunding	50.00	0 80200 W	72	
Funds Cer Fund Cod	nter Code: e: F	896/21 WP3500	MN /PWE5300					ition of Existin in Existing Pro		n:
Functiona	Area Code:		HS	-			New Pro		J	×
				New		State		Other		Project
			Fede	eral Funds	Mate	thing Funds	Mato	hing Funds		Total
Regular S	alaries			184,146						184,146
Extra Help)									
Operating	Expenses (PW	P3500)		4,930						4,930
Personal S	Services Matchi	ng								
	e & Travel Exp	enses								
Profession										~
Capital Ou	ente #									9
Data Proc	ALEXANDER - III									:7
	d Aid (CI: 04)		\$	4,333,960.00						4,333,960
Other:										
Other: Total			\$	4,523,036	\$		\$		s	4,523,036
Total							1 4			
	Federa	al		n ding Percent State	t ages Oth	ner	Total	Тур	e of Fed	eral Grant
FY21 FY22	100%						100%		WIA	\
FY23							0%		Non-WIA	·
FY24 FY25							0%			
			7.							
Anticipated	d Duration of F	ederal Fu	inds:				Items reque	State Technolog ested for informat	ion technolo	gy must be in
Positions	to be establi	chade (II		sition separate	de.V			with Technology lechnology Plannin	ıq.	
Org	Pers	Pers	Cost	Position	Cmnt			Class	• unclassi	fied positions only Line Item
Unit	Area S	ubArea	Center	Number	Item	Posit	ion Title	Code	Grade	Maximum *
tate fund	s will not be u	sed to re	place fede	eral funds whe	n such fur	ıds expire, unl	ess approp	riated by the	General A	assembly and
	by the Govern	or.				1				
pproved b	oy:				1 1	711/8	5			
gency Dire	ctor	11	Polito	Office	of Budget	Date	- -	Office of Borne	ol Mont	Onto
J.	0	Ma	10/22/	Cince	Joudget	Date	C	Office of Personr	iei rigmt	Date
1	Cos 11	1	10/22/	wzo					Rev	ised 05/02/2018
		900	/ /							

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested		of Positions uested (if any	Fisc	A - Chief al Officer Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
 Department of Human Services - Division of County Operations - SNAP-ED 	Requesting nine month (\$1,956,731.25) of the approved award amount of \$2,608,975.00. Federal SNAP-ED funds are utilized to increase the likelihood that persons eligible for SNAP will make healthy food choices within a limited budget and choose physically active lifestyles with the	\$1,956,731		0	Х		N/A
	current dietary Guidelines for Americans and USDA food guidance.	Funding Percentage	ges				
		E	ederal	State C	ther	Total	
		FY21	100	0	0	100	

FY22

FY23

FY24

FY25

0

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0

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0

Anticipated Duration of Federal Funds: December 31, 2021

DFAIGS

State Technology Planning

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0

UTILIZATION REPORT

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/6/202	0_		Grant ID	10	.561		Leg	islative Rev	view Date	2:
Agency:	DHS / Div	ision of Cou	nty Operat	ions		_	Progra	ım Title: SNA	AP ED		
Granting	Organizatio	n:		US	SDA				Grant #	t:6#	R430171
Effective	Date of Aut	horization:		Beginning:	7	/1/2020		Endin	g:	6/30/2	2021
Requestin increase t	ng nine mon the likelihoo	ths (\$1,956 d that perso	5,731.25) o ons eligible	hange: (include of the approved for SNAP will dietary Guideli	d award an make heal	nount of s	\$2,608, choices	975.00. Fede within a limi	ral SNAP-E ted budget	D funds	
D. vain ann	Area Cada	0.5	210	Proj	ect-Grant	Funding	9				
	Area Code: nter Code:		710 96	, 2,				Continuation	of Existing	Progran	n
Fund Code			4500	ti §				Change in Ex	isting Prog		×
-unctiona	l Area Code	;n	HS	.				New Progran	1:		0.2
			\$200 Earl 1965	New ral Funds	1 Page 1 Street	State hing Fund	is	Oth Matching			Project Total
Regular Sa	alaries			THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN	1353						
Extra Help											
	Expenses										
	Services Mat	china									
	e & Travel I										
rofession		LAPCHISCS		1,956,731							1,956,73
Capital Ou				1,550,751							1,550,75
Data Proce	10.000 Miles										
	-	4)									
	d Aid (CI: 0	4)									
Other:											
Other:				4 054 724				(2)			
otal			\$	1,956,731			- 1	\$	-	\$	1,956,73
	Fed	leral		i ding Percen i State	tages Oth	er	To	otal	Туре	of Fede	eral Grant
FY21		0%					10	0%		WIA	<u></u>
FY22 FY23		-	-			_		%		Non-WIA	x
FY24							0	%			
FY25							0	%			
nticipater	d Duration o	of Federal F	unds:	12/	31/2021		[
W 21				osition separat			9	DFA IGS State Items requested compliance with IGS State Techno	for information Technology P	on technolo lans as sub g.	gy must be in
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	9	Positio	Title	Class	Grade	Line Item Maximum
Unit	Area	SubAlea	center	Number	Reili		rusidol	Tiue	Code	Grade	Maximum
	by the Gov		10)9/20	eral funds whe	n such fun	ds expire	e, unles	s appropriate	ed by the C	Seneral A	ssembly a
uthorized	by the Gov		100	10	of/Budget	Date	5	Office	ed by the C		assembly a

CHANGE IN EXISTING PROGRAM

	(1.0.1. 10-1-10)	LI. OLG.)			
CHANGE IN EXISTING F	PROGRAM				DFA IGS State Technology Planning
Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
20. Department of Human Services - Division of County Operations - SNAP Workfare - FY20	Requesting nine months (\$12,972.00) of the approved award amount of \$17,296.00. Workfare allows certain non-exempt Supplemental Nutrition Assistance Program (SNAP) recipients to perform public service activities as means to fulfill the SNAP Requirement to Work as a condition of	\$12,972	0	X	N/A
	receiving SNAP benefits. The primary goal of Workfare is to improve employability, thereby enabling individuals to move into regular employment.		deral State Ot	her Total	
		FY21 1 1	00 0	0 100	

FY22

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FY25

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Anticipated Duration of Federal Funds: December 31, 2021

UTILIZATION REPORT

FOR

Date:	10/6/2020 Grant ID				10.561 Legislative Review Date:					e:		
Agency:	DHS / Div	ision of Cou	inty Operat	ions			Progr	am Title: SI	NAP Workfa	re		
Granting	Organization	n:		US	SDA				Grant	#:6	AR400101	
Effective Date of Authorization:				Beginning:	7/	1/2020		End	ling:	6/30/	2021	
Requestin Suppleme Requirem	ng nine mo ental Nutritio	nths (\$12,9 on Assistan as a condi	972.00) of ce Prograr tion of rece	hange: (include the approved in (SNAP) reci eiving SNAP be inployment.	d award an	nount of erform p	\$17,2 ublic s	296.00. Wo	orkfare allo vities as me	ws certai	ulfill the SNAP	
Ducinasa	Area Cada	0.	***	Proj	ect-Grant	Funding						
	Area Code: nter Code:		710 96					Continuation	n of Existin	g Progran	n	
Fund Code		PWP	4500					Continuation of Existing Program:			×	
Functiona	l Area Code	н	HS					New Progra	im:			
			encerous."	New ral Funds		State ing Fund	s	VOTELNY N SORO	ther ng Funds		Project Total	
Regular Sa	alaries			20012		3			3			
Extra Help											APA	
Operating												
		china									-	
	Services Mat	300 (200 30 2)									•	
	e & Travel B	expenses									i.t.d	
Profession				12,972							12,972	
Capital Ou	tlay										5.455	
Data Proce	essing										20	
Grants and	d Aid (CI: 04	1)									(*)	
Other:											901	
Other:												
Total			\$	12,972	\$		•	\$		\$	12,972	
			Fun	ding Percent	ages				Typ	e of Fed	eral Grant	
5285200 O	Fed			State	Othe	er .		otal	18.50			
FY21 FY22	100	0%				_		00%		WIA		
FY23								0%		Non-WIA X		
FY24								0%				
FY25		-						1%				
Anticipated	Duration o	f Federal Fu	unds:	12/	31/2020							
na Pavas								DFA IGS State Items requeste compliance wit IGS State Tech	d for informat h Technology	on technolo Plans as sub	gy must be in	
Positions Org	to be esta Pers	blished: (I Pers	ist each po Cost	sition separate Position	ely) Cmnt				Class	• unclassi	Line Item	
Unit	Area	SubArea	Center	Number	Item	F	ositio	n Title	Code	Grade	Maximum *	
tate fund	s will not be	a used to re	nlaco fodo	ral funds whe	of such fund	e avnira	unler	e anneoneia	tad by the	Congral A	ccombly and	
	by the Gov		1Sel	/	7 33011 10110	.s expire,	ames		ca by tile	Jeneral F	oscillory and	
Approved b	ıy:	5	19712	050			11	1				
Mous	Fran	ellin	bus	181	10	Que	1 11	12				
gency Direc	ctor	4	Date	Office	of Budget	Date	_	Offi	ce of Personr	nel Mgmt	Date	
1.01	2/1	100 - 1	-10	1/2	the.	al de	(2.08					
1 WITH	111	UNU	V	() 1	1	W/././1	ou			Rev	sed 05/02/2018	

CHANGE IN EXISTING PROGRAM

Agency	PROGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropria		o. of Positions quested (if any)	DFA - Fiscal C Approve D	Chief Ag Officer comp	Fechnology Planning lency Request in pliance with IT Plan cation (if applicable)
21. Department of Human Services - Division of County Operations - SNAP Workfare Grant	Requesting nine months (\$11,447.25) of the approved award amount of \$15,263.00. Workfare allows certain non-exempt Supplemental Nutrition Assistance Program (SNAP) recipients to perform public service activities as means to fulfill the SNAP Requirement to Work as a condition of receiving SNAP benefits. The primary goal of Workfare is to improve employability, thereby enabling individuals to move into regular employment.	\$11,447 0 Funding Percentages Federal State Of		Х		N/A	
				State O	ther Tota	al	
		FY21	100	0	0 100		
		FY22	0	0	0 0		
		FY23	0	0	0 0		

FY24

FY25

0

0

0

Anticipated Duration of Federal Funds: December 31, 2021

DFA IGS

UTILIZATION REPORT

FOR

Date:	10/6/202	0_		Grant ID	10	.561		Legislative Review Date:				
Agency:	DHS / Div	ision of Cou	inty Operat	ions	Program Title: SN				IAP Workfare Grant			
Granting Organization:				USDA			Grant #: 6AR400101					
Effective	Date of Aut	norization:		Beginning	7	/1/2020		Ending:	6/30/	2021		
Requestir Suppleme Requirem	ng nine mo ental Nutriti	nths (\$11, on Assistan as a condi	447.25) of ce Program tion of rec	the approved n (SNAP) reci eiving SNAP be	d award a pients to p	mount of perform p	\$15,263.00. ublic service a	horough informat Workfare allow activities as me are is to improve	ws certai	ulfill the SNAP		
				Proj	ect-Grant	Funding						
Funds Center Code: 89 Fund Code: PWP			710 96 P4500 HS					ation of Existing in Existing Pro ogram:		x		
				New ral Funds	70.5 70.0 70.0	State hing Fund	s Mat	Other	T	Project Total		
Regular Salaries Extra Help Operating Expenses Personal Services Matching Conference & Travel Expenses Professional Fees Capital Outlay Data Processing Grants and Aid (CI: 04) Other: Other: Total Federal FY21 FY22 FY23 FY24 FY25 Anticipated Duration of Federal Fe		\$ Fur	11,447 11,447 ading Percent	\$		Type of Total 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%			\$ 11,447 \$ 11,447 \$ 11,447 Sof Federal Grant WIA DIN-WIA X Planning Date technology must be in			
Positions Org Unit	Pers Area	Pers SubArea	Cost Center	Position Separat Position Number	ely) Cmnt Item	F	Position Title	Class Code		Line Item Maximum *		
	by the Gov Dy: Han		10/9/	1200	of Budget	John Date	11/5	priated by the o	el Mgmt	Date		