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STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
<http://www.dfa.arkansas.gov>

May 4, 2018

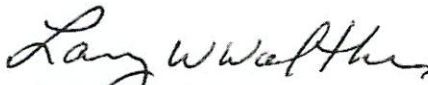
Senator Bruce Maloch, Co-Chair  
Representative David Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY18 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Director

LWW:kb

Attachment(s)



THE DEPARTMENT OF ARKANSAS  
**HERITAGE**

**B.1**

April 16, 2018

Asa Hutchinson  
Governor

Stacy Hurst  
Director

Arkansas Arts Council

Arkansas Historic  
Preservation Program

Arkansas Natural  
Heritage Commission

Arkansas State Archives

Delta Cultural Center

Historic Arkansas Museum

Mosaic Templars  
Cultural Center

Old State House Museum

Mr. Duncan Baird, C.P.A.  
Budget Administrator, State of Arkansas  
Department of Finance and Administration  
Office of Budget  
1509 W. 7<sup>th</sup> St.  
P.O. Box 3278, Mail Slot 401  
Little Rock, AR 72203-3278

**RE: Cash Fund Appropriation Increase Request**

Dear Mr. Baird:

The Delta Cultural Center (DCC), a division of the Department of Arkansas Heritage (DAH), has received a grant from the Walton Family Foundation for educational outreach. This grant will implement an afterschool program centered on the fine arts disciplines of theater and art and ACT preparation/academic enrichment in Phillips County.

DAH requests an increase of \$50,000.00 as follows for funds center U40, fund NNH0110:

Operating Expenses: \$50,000.00

Please do not hesitate to get in contact with me with any questions at (501) 324-9586 or by e-mail at david.bell@arkansas.gov. Thank you for your assistance in this matter.

David L. Bell  
DAH Chief Fiscal Officer

cc: Stacy Hurst, DAH Director  
Rebecca Burkes, DAH Deputy Director and General Counsel  
Kyle Miller, Ph.D., DAH Division Director, DCC  
Nikki Teague, DAH Fiscal Manager  
Junji Horita, DFA Budget Analyst



1100 North Street  
Little Rock, AR 72201-1223

(501) 324-9150  
fax: (501) 324-9154  
TDD: 711

e-mail:  
info@arkansasheritage.com  
website:  
www.arkansasheritage.com

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Employer

FB# 1,348  
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**DEPARTMENT OF  
PARKS & TOURISM**

1 Capitol Mall  
Little Rock, AR 72201  
501-682-7777

Central Administration  
Division  
501-682-2039

Great River Road Division  
870-295-2005  
Arkansas.com

Human Resources Section  
501-682-7742 (TDD)

Keep Arkansas  
Beautiful Division  
501-682-3507 (TDD)  
KeepArkansasBeautiful.com

State Parks Division  
501-682-1191 (TDD)  
ArkansasStateParks.com

Tourism Division  
501-682-7777 (TDD)  
Arkansas.com

**Asa Hutchinson  
GOVERNOR**

**Kane Webb  
EXECUTIVE DIRECTOR**

**DIVISION DIRECTORS**

Cynthia Dunlap  
ADMINISTRATION

Grady Spann  
STATE PARKS

Jim Dailey  
TOURISM

Kim Williams  
GREAT RIVER ROAD

Mark Camp  
KEEP ARKANSAS  
BEAUTIFUL

**AN EQUAL  
OPPORTUNITY/  
AFFIRMATIVE ACTION/  
AMERICANS WITH  
DISABILITIES ACT  
EMPLOYER**

# Arkansas

THE NATURAL STATE

**B.2**

April 12, 2018

Mr. Duncan Baird, Administrator  
Office of Budget  
401 DFA Building Department of Finance and Administration  
Little Rock, AR 72201

Re: FY2018 Cash Fund Increase for War Memorial Stadium

Dear Mr. Baird:

The Arkansas Department of Parks and Tourism, War Memorial Stadium, is requesting a Cash Fund Increase for Maintenance and Operations. The additional M&O is requested in order to more properly account for contract labor expenditures and provide for remaining expected operational costs.

The agency is requesting an increase for FY2018 of \$350,000 in Commitment Item 02 M&O, Fund NPT0204, Fund Center V56, Business Area 0900. The unanticipated Spring Razorback game and other maintenance items has reduced the M&O appropriation faster than planned. This increase will ensure that War Memorial Stadium can continue to provide our customers with the service that they are accustomed to when visiting. Due to the increased business, we have sufficient cash revenues to increase these line items. We simply need the appropriation. Please place this request on the next PEER Committee agenda.

Please contact Cynthia Dunlap at 682-2039 or Grady Spann at 682-7743 if you have any questions.

Sincerely,

Kane Webb, Executive Director

cc: Junji Horita  
Kane Webb  
Grady Spann  
Cynthia Dunlap  
Kevin Carr

F/B #571,221



U13/NST0701

\$241,085.98

502:00:02

**B.3**

April 3, 2018

Larry Walther, Director  
Dept. of Finance & Administration  
1509 West 7<sup>th</sup>, Room 401  
Little Rock, AR 72201

Dear Mr. Walther:

Per Section 31(01) of Act 1000 of 2017, the Arkansas Economic Development Commission is requesting additional cash appropriation in the amount of \$30,000 for our Manufacturing Solutions Division's Energy Efficiency Arkansas (EEA) program expenditures for Fiscal Year 2018.

EEA is a partnership between the Arkansas Energy Office (AEO), a division of the Arkansas Department of Environment Quality, and the State's investor-owned electric and natural gas utilities and electric cooperatives, and provides Arkansans unbiased information about cost-effective energy efficient practices, improvements and technologies. AEO grants AEDC-Manufacturing Solutions a portion of this funding to be used to help manufacturing and industrial companies save money through trainings and workshops focused on energy efficiency and cost effectiveness.

We also request that this additional appropriation be continued in Fiscal Year 2019.

Please let us know if you need any additional information.

Respectfully,



Mike Preston  
Executive Director

ADMINISTRATIVE OFFICE OF THE COURTS  
SUPREME COURT OF ARKANSAS

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JUSTICE BUILDING  
625 MARSHALL STREET  
SUITE 1100  
LITTLE ROCK, AR 72201-1020

TEL: 501-682-9400

FAX: 501-682-9410

TDD: 501-682-9412

EMAIL:

Hervey.Houser@ARCourts.gov

BA: 0023

FC: New

Fund: New

FA: CNST

FB: 40 (new)

April 26, 2018

Mr. Duncan, Baird, Budget Administrator  
DFA Office of Budget  
1509 W. 7th St., Suite 400  
Little Rock, AR 72201

Re: Cash Fund Appropriation

Dear Mr. Baird:

The Administrative Office of the Courts requests a cash fund appropriation in the amount of \$300,000 for Court Security Grants. The funding will come from the Governor's Rainy-Day Release Fund.

If you have any questions, please let me know.

Sincerely,



Hervey F. Houser  
AOC Director of Finance & Administration