



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE SECRETARY**  
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May 7, 2021

Senator Jonathan Dismang, Co-Chair  
Representative Michelle Gray, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY21 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in dark ink, appearing to read 'Larry W. Walther', is written over the typed name.

Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)

FY21 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Finance and Administration - Management Services Division - Expanding Disabilities Network's (DD Councils) Access to COVID 19 Vaccines	The grant is issued in order for the State Councils on Developmental Disabilities to carry out the following: -Disseminating credible information about COVID-19 vaccines and help direct those with questions to additional sources of information -Identifying people who may need help getting a COVID-19 vaccination, including those who are unable to independently travel to a vaccination site -Helping with scheduling a COVID-19 vaccination appointment for those who need help -Arranging or providing accessible transportation to COVID-19 vaccination sites -Providing technical assistance to local health departments and other entities on vaccine accessibility -Providing personal support if needed (e.g., peer support, and -Reminding the person of their second vaccination appointment if needed. The award recipient will do outreach to Aging and Disability Resource Centers, Centers for Independent Living, and University Centers for Excellence in Developmental Disabilities to maximize state coordination wherever possible.	\$34,946	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 4/30/2021 Grant ID 2101ARSCC5-00 Legislative Review Date:

Agency: Department of Finance and Administration Program Title: Expanding Disabilities Network's (DD Councils) Access to COVID 19 Vaccines

Granting Organization: Department of Health and Human Services Grant #: 2101ARSCC5-00

Effective Date of Authorization: Beginning: 4/1/2021 Ending: 9/30/2022 10/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The grant is issued in order for the State Councils on Developmental Disabilities to carry out the following:  
• Disseminating credible information about COVID-19 vaccines and help direct those with questions to additional sources of information  
• Identifying people who may need help getting a COVID-19 vaccination, including those who are unable to independently travel to a vaccination site  
• Helping with scheduling a COVID-19 vaccination appointment for those who need help  
• Arranging or providing accessible transportation to COVID-19 vaccination sites  
• Providing technical assistance to local health departments and other entities on vaccine accessibility,  
• Providing personal support if needed (e.g., peer support), and  
• Reminding the person of their second vaccination appointment if needed.  
The award recipient will do outreach to Aging and Disability Resource Centers, Centers for Independent Living, and University Centers for Excellence in Developmental Disabilities to maximize state coordination wherever possible.

Project-Grant Funding

Business Area Code: 0610  
Funds Center Code:  
Fund Code:  
Functional Area Code: ADMN  
Continuation of Existing Program:  
Change in Existing Program:  
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	34,946			34,946
Other:				-
Other:				-
Total	\$ 34,946	\$ -	\$ -	\$ 34,946

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY21	100%			100%
FY22	100%			100%
FY23	100%			100%
FY24				0%
FY25				0%

WIA  
Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2022

DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/4-21  
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Health - Immunization and Outbreak Control	With the threat of COVID-19, the Arkansas Immunization Program will work with various community-based organizations and internal and external partners to utilize available resources to plan, promote, and operationalize a vaccination response to COVID-19.	\$3,828,419	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2024



UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 3/29/2021 Grant ID: 93.268 Legislative Review Date:  
Agency: Arkansas Department of Health Program Title: Immunization and Outbreak Control  
Granting Organization: Department of Health and Human Services/CDC Grant #: NH23IP922579-02-04  
Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
With the threat of COVID-19, the Arkansas Immunization Program will work with various community-based organizations and internal and external partners to utilize available resources to plan, promote, and operationalize a vaccination response to COVID-19.

Project-Grant Funding

Business Area Code: 0645  
Funds Center Code: 34PV  
Fund Code: PHD0000  
Functional Area Code: HHS  
Continuation of Existing Program  
Change in Existing Program: X  
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: CI 51	3,828,419			3,828,419
Other:				-
Total	\$ 3,828,419	\$ -	\$ -	\$ 3,828,419

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

WIA  
Non-WIA X

Anticipated Duration of Federal Funds: 6/30/2024

DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 4/22/21  
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Health - Immunization and Outbreak Control	With the threat of COVID-19, the Arkansas Immunization Program will work with various community-based organizations and internal and external partners to utilize available resources to plan, promote, and operationalize a vaccination response to COVID-19.	\$29,127,271	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2024

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 03/31/201 Grant ID: 93.268 Legislative Review Date:  
Agency: Arkansas Department of Health Program Title: Immunization and Outbreak Control  
Granting Organization: Department of Health and Human Services/CDC Grant #: NH23IP922579-02-05  
Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
With the threat of COVID-19, the Arkansas Immunization Program will work with various community-based organizations and internal and external partners to utilize available resources to plan, promote, and operationalize a vaccination response to COVID-19.

Project-Grant Funding

Business Area Code: 0645  
Funds Center Code: 34PV  
Fund Code: PHD0000  
Functional Area Code: HHS  
Continuation of Existing Program  
Change in Existing Program: X  
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: CI 51	29,127,271			29,127,271
Other:				-
Total	\$ 29,127,271	\$ -	\$ -	\$ 29,127,271

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA  
Non-WIA X

Anticipated Duration of Federal Funds: 6/30/2024

DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 4/22/21  
Office of Budget Date

Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM				DFA IGS		State Technology Planning	
<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Agency Request in compliance with IT Plan Certification (if applicable)</u>	
				<u>Approve</u>	<u>Disapprove</u>		
4. Department of Human Services - Aging, Adult, and Behavioral Health Services - Foster Grandparent	Coronavirus Response and Relief Supplemental Appropriations funding to enhance, improve, and expand the ability of Ombudsman programs to investigate allegations of abuse, neglect, and exploitation in the context of COVID-19.	\$36,589	0	X			N/A
Funding Percentages							
		Federal	State	Other	Total		
FY21		100	0	0	100		
FY22		100	0	0	100		
FY23		100	0	0	100		
FY24		0	0	0	0		
FY25		0	0	0	0		

Anticipated Duration of Federal Funds: September 30, 2022



UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 4/6/2021 Grant ID: 93.747 Legislative Review Date:  
Agency: DHS/Division of Aging, Adult, & Behavioral Health Services Program Title: Foster Grandparent  
Granting Organization: Administration for Community Living Grant #: 2101ARLOC5-00  
Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
Coronavirus Response and Relief Supplemental Appropriations funding to enhance, improve, and expand the ability of Ombudsman programs to investigate allegations of abuse, neglect, and exploitation in the context of Covid-19.

Project-Grant Funding

Business Area Code: 0710  
Funds Center Code: 898  
Fund Code: PWE2000  
Functional Area Code: HHS  
Continuation of Existing Program:  
Change in Existing Program:  
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	36,589			36,589
Other:				-
Other:				-
Total	\$ 36,589	\$ -	\$ -	\$ 36,589

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY21	100%	0%	0%	100%
FY22	100%	0%	0%	100%
FY23	100%	0%	0%	100%
FY24				0%
FY25				0%

WIA  
Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2022

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]  
Agency Director Date 4/8/21

[Signature]  
Office of Budget Date 5/7/21  
MT

Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM		DFA - Chief Fiscal Officer		DFA IGS
<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u> <u>Disapprove</u>
5. Department of Public Safety - Crime Information Center - Sex Offender Registration and Notification Act 2019	The state of Arkansas will use SORNA Reallocation funds to enhance programs designed to implement the Sex Offender Registration and Notification Act (AORNA) portion of the Adam Walsh Act (42 U.S.C. § 16901, et seq.). This sub-award will be used to maintain the Arkansas Sex Offender Management Tracking System (CENSOR). The system will combine sex offender registration, ongoing compliance management, community notification, backup storage and the efficient uploading of data, to come closer to substantially implementing SORNA requirements. Operating appropriation is requested for a technical service contract for CENSOR upgrades. IT Plan: Amendments>SOR Upgrade	\$122,276	0	X
		Yes		
		Funding Percentages		
		Federal	State	Other
		Total		
		FY21	100	0
		FY22	0	0
		FY23	0	0
		FY24	0	0
		FY25	0	0

Anticipated Duration of Federal Funds: June 30, 2021

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 04/30/2021 Grant ID: 2019 SORNA Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Crime Information Center Program Title: SORNA 2019  
 Granting Organization: US Department of Justice Grant #: 2019-DS-BX-0023  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 06/01/2021 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The state of Arkansas will use SORNA Reallocation funds to enhance programs designed to implement the Sex Offender Registration and Notification Act (SORNA) portion of the Adam Walsh Act (42 U.S.C. § 16901, et seq.). This sub-award will be used to maintain the Arkansas Sex Offender Management Tracking System (CENSOR). The system will combine sex offender registration, ongoing compliance management, community notification, backup storage and the efficient uploading of data, to come closer to substantially implementing SORNA requirements. Operating appropriation is requested for a technical service contract for CENSOR upgrades. IT Plan: Amendments>SOR Upgrade

**Project-Grant Funding**

Business Area Code: 0990  
 Funds Center Code: X50  
 Fund Code: FAC2200  
 Functional Area Code: SFTY

Continuation of Existing Program: ☐  
 Change in Existing Program: ☐  
 New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	122,276			122,276
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 122,276	\$	\$	\$ 122,276

Add

Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

**Type of Federal Grant**

WIA ☐  
 Non-WIA ☒

Anticipated Duration of Federal Funds 06/30/2021

Minghua Li 5/5/2021

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 5/3/21  
 Agency Director Date

[Signature]  
 Office of Budget Date

Office of Personnel Mgmt Date

**JTR**

FY21 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM		DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)	
<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	
6. Department of Public Safety - Crime Information Center - Sex Offender Registration and Notification Act 2020	The state of Arkansas will use SORNA Reallocation funds to enhance programs designed to implement the Sex Offender Registration and Notification Act (AORNA) portion of the Adam Walsh Act (42 U.S.C. § 16901, et seq.). This sub-award will be used to maintain the Arkansas Sex Offender Management Tracking System (CENSOR). The system will combine sex offender registration, ongoing compliance management, community notification, backup storage and the efficient uploading of data, to come closer to substantially implementing SORNA requirements. Operating appropriation is requested for a technical service contract for CENSOR upgrades. IT Plan: Amendments>SOR Upgrade	\$110,687	0	X  Yes
		Funding Percentages		
		Federal	State	Other
		Total		
		FY21	100	0
		FY22	0	0
		FY23	0	0
		FY24	0	0
		FY25	0	0

Anticipated Duration of Federal Funds: March 31, 2022



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 04/30/2021 Grant ID: 2020 SORNA Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Crime Information Center Program Title: SORNA 2020

Granting Organization: US Department of Justice Grant #: 2020-DS-BX-0013

Effective Date of Authorization: \_\_\_\_\_ Beginning: 06/01/2021 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The state of Arkansas will use SORNA Reallocation funds to enhance programs designed to implement the Sex Offender Registration and Notification Act (SORNA) portion of the Adam Walsh Act (42 U.S.C. § 16901, et seq.). This sub-award will be used to maintain the Arkansas Sex Offender Management Tracking System (CENSOR). The system will combine sex offender registration, ongoing compliance management, community notification, backup storage and the efficient uploading of data, to come closer to substantially implementing SORNA requirements. Operating appropriation is requested for a technical service contract for CENSOR upgrades. IT Plan: Amendments>SOR Upgrade

**Project-Grant Funding**

Business Area Code: 0990  
Funds Center Code: X50  
Fund Code: FAC2300  
Functional Area Code: SFTY

Continuation of Existing Program: ☐  
Change In Existing Program: ☐  
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	110,687			110,687
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 110,687	\$	\$	\$ 110,687

Add

Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

**Type of Federal Grant**

WIA ☐  
Non-WIA ☒

Anticipated Duration of Federal Funds 03/31/2022

Technology Planning Unit 5/5/2021

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 5/3/21  
Agency Director Date

[Signature]  
Office of Budget Date

Office of Personnel Mgmt Date

**JTR**



FY20 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
7. Educational Television - Elementary & Secondary School Emergency Relief	Award will allow AR PBS, in cooperation with the ADE-DESE, to begin to create and produce programming for later broadcast to help mitigate learning loss during the Summer because of COVID-19 closures and disruptions in school schedules. Program selection and original production must begin in May to achieve the goal of beginning broadcast in early July.	\$600,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 20, 2021

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 05/07/2021 Grant ID: 84.425D Legislative Review Date: \_\_\_\_\_

Agency: Educational Television (AR PBS) Program Title: Elm & Sec School Emerg Relief

Granting Organization: US DOE via ADE-DESE Grant #: S425D210039

Effective Date of Authorization: Beginning: 05/06/2021 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Award will allow AR PBS, in cooperation with ADE-DESE, to begin to create and produce programming for later broadcast to help mitigate learning loss during the Summer because of COVID-19 closures and disruptions in school schedules. Program selection and original production must begin in May to achieve the goal of beginning broadcast in early July.

**Project-Grant Funding**

Business Area Code: 0516  
Funds Center Code: NEW  
Fund Code: FHCCARE  
Functional Area Code: EDUC

Continuation of Existing Program: ☐  
Change in Existing Program: ☐  
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	78,000			78,000
Extra Help	20,000			20,000
Operating Expenses	334,000			334,000
Personal Services Matching	18,000			18,000
Conference & Travel Expense				
Professional Fees	50,000			50,000
Capital Outlay	100,000			100,000
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 600,000	\$	\$	\$ 600,000
Add				Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

WIA ☐  
Non-WIA ☒

Anticipated Duration of Federal Funds: 06/30/2021

**DFA-Technology Planning Unit** Date: \_\_\_\_\_

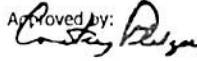
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.


**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:   
Date: 05/07/21  
Agency Director

  
Date: 5/11/21  
Office of Budget

Office of Personnel Mgmt Date: \_\_\_\_\_

CH 5/10/21

Revised 06/16/2020