

OFFICE OF THE SECRETARY 1509 West Seventh Street, Suite 401

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May 7, 2021

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY21 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

LWW

Attachment(s)

#### **NEW PROGRAM**

<u>Agency</u>	Purpose of Grant & Funding Percentages
Department of Finance and Administration -     Management Services     Division - Expanding     Disabilities Network's     (DD Councils) Access to     COVID 19 Vaccines	The grant is issued in order for the State Councils on Developmental Disabilities to carry out the following:  -Disseminating credible information about COVID-19 vaccines and help direct those with questions to additional sources of information -Identifying people who may need help getting a COVID-19 vaccination, including those who are unable to independently travel to a vaccination site -Helping with scheduling a COVID-19 vaccination appointment for those who need help -Arranging or providing accessible transportation to COVID-19 vaccination sites -Providing technical assistance to local health departments and other entities on vaccine accessibility -Providing personal support if needed (e.g., peer support, and -Reminding the person of their second vaccination appointment if needed. The award recipient will do outreach to Aging and Disability Resource Centers, Centers for Independent Living, and University Centers for Excellence in Developmental Disabilities to maximize state coordination wherever possible.
	Anticipated Duration of Federal Funds: September 30, 2022

		DFA - Chief	State Technology Planning Agency Request in
Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
\$34,946	0	X	N/A

#### Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0

DFA IGS

## UTILIZATION REPORT FOR

# MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	4/30/2021			Grant ID	2101ARS	SCC5-00	Legisla	itive Revi	ew Date:	
Agency:	Departmen	t of Finance	and Admir	nistration		Prog	pram Title: Access to			s (DD Councils)
Granting	Organization:		Departr	nent of Health	and Huma	n Services		Grant #:	2101A	RSCC5-00
Effective	Date of Autho	orization:		Beginning:	4/	1/2021	Ending:		<del>-9/30/2</del> 0	22-6/30/20
The grant  Dissemin  Identifying  Helping  Arrangin  Providing  Providing  Remindii  The aware	is issued in ordinating credible ing people who with scheduling g or providing g technical assigners and the person of the person of the recipient will	Jer for the St information a may need h g a COVID-19 accessible tra stance to loc bort if needed of their secon I do outreac	ate Councils about COVID elp getting a  vaccination ansportation al health dep d (e.g., peer nd vaccinatio h to Aging	on Development 1-19 vaccines and a COVID-19 vacci appointment for to COVID-19 vacci partments and of support), and n appointment if	tal Disabilitid help direct help direct trination, including the those who contain sittle entities for needed.  Resource Contains the contains the entities for each trine the contains the	es to carry out to those with que luding those when need help es on vaccine acc	estions to additional ho are unable to inc	sources o dependenti	f informati y travel to	a vaccination
				Proje	ct-Grant	Funding				
	Area Code:	06	10				Continuation of	Evicting	Drogram	
Funds Ce Fund Cod	nter Code: le:	The state of the s					Continuation of Change in Exist			
Functiona	al Area Code:	ADI	MN				New Program:			X
MARKET STATE OF THE STATE OF TH			1	New		State	Other		P	roject
140-ye-1000-100-100-100-100-100-100-100-100-1	······································		Feder	al Funds	Match	ning Funds	Matching F	unds		Total
Regular S	Salaries									-
Extra Hel	p									-
Operating	g Expenses									-
Personal	Services Mat	ching								-
Conteren	ce & Travel E	xpenses								-
Professio	nal Fees									-
Capital O	utlay									-
Data Pro	cessing									-
Grants a	nd Aid (CI: 0	1)		34,946						34,946
Other:										-
Other:						***************************************				-
Total			\$	34,946	\$	-	\$	-	\$	34,946
			Fun	ding Percent	ages			Туре	of Fede	ral Grant
FY21	Fed	eral 0%	5	State	Oth	er	Total 100%		AIW	
FY22	100	0%					100%			
FY23 FY24	100	0%					0%		Non-WIA	<u>X</u>
FY25							0%			
Anticipal	ed Duration (	of Fodoral F	unde:	09/	30/2022					
Anticipat	ed Diradon (	n rederain	unus.	03/	30/2022		DFA IGS State T Items requested fo compliance with Te IGS State Technology	r informatio echnology Pl	n technolog ans as subr	
Position Org	Pers	Pers	Cost	Position	ely) Cmnt	1		Class	* unclassif	lied positions only
Unit	Area	SubArea	Center	Number	Item	Posi	ition Title	Code	Grade	Maximum *
State fu	nds will not h	e used to r	eplace fed	eral funds whe	n such fu	nds expire, ur	nless appropriated	d by the (	General A	Assembly and
	ed by the Go									
Approve	d by:				~	111				
()	ia Ma	1	5/4-2	1	V	7				
Agency D	irector		Date	Office	of Budget	Date	Office	of Personn	el Mgmt	Date

#### CHANGE IN EXISTING PROGRAM

				DFA - Chief	Agency Request in
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
<u>Agency</u>	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
2. Department of Health -	With the threat of COVID-19, the Arkansas Immunization Program will work	\$3,828,419	0	Χ	N/A
Immunization and	with various community-based organizations and internal and external				
Outbreak Control	partners to utilize available resourcs to plan, promote, and operationalize a				

#### **Funding Percentages**

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2024

vaccination response to COVID-19.

DFA IGS

State Technology Planning

## UTILIZATION REPORT

#### **FOR**

## MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

93.268

Grant ID:

Legislative Review Date:

ate:	3/29/2021		(	Grant ID:	93.2	00	-	Legislative Rev		
gency:	Arkansas De	partment o	of Health	***************************************		1	Program T	itle: Immuniz	ation and C	Outbreak Control
anting C	Organization:	Departmen	t of Health	and Human S	Services/CDC	-		Grant #	: NH23IP9	22579-02-04
fective D	ate of Autho	rization:		Beginning:	7/1	/2020	Er	nding:	6/30/2	021
ith the th	hreat of COV	ID-19, the	Arkansas Ir	mmunization l	Program will	as necessary to work with va nd operational	rious comr	munity-based	organizatio	ns and internal ID-19.
				Pro	ject-Grant	Funding				
	Area Code:	06 <sup>2</sup>			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	·	Continual	tion of Existing	n Program	
and Code	2:	PHDC	0000				Change in	n Existing Prog		X
ınctional	Area Code:	HH	IS				New Prog	gram:		
<u> </u>	***************************************			lew		tate ng Funds	1	Other hing Funds		Project Total
	1-1		redera	al Funds	Match	rig runus	Matc	illing runus	<del></del>	-
egular Sa										
ctra Help										
	Expenses	h:		*						
	Services Matc									
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ofession										_
apital Ou										
ata Proce										-
	d Aid (CI: 04)	)		3,828,419						3,828,419
ther: CI	51			3,020,713						-
ther:			\$	3,828,419	\$		\$		\$	3,828,419
otal							1	Tv	ne of Fed	eral Grant
	Fede	eral		ding Percent tate	Othe	T	Total	.,		
FY21	100	%					00%		WIA	
FY22 FY23						(	)%		Non-WIA	X
FY24 FY25							0% 0%			
1123			1				1			
nticipate	d Duration o	f Federal F	unds:	6/	30/2024		DEA IGS	State Technolo	ov Planning	Date
							Items requ	ested for informa	tion technolo	gy must be in mitted to DFA IGS
								nology Planning.		assified positions only
Org	s to be esta Pers	blished: (I	Cost	Position Position	tely) Cmnt			Class		Line Item
Unit	Area	SubArea	Center	Number	Item	Posit	ion Title	Code	Grade	Maximum *
										NAME OF TAXABLE PARTY O
	nds will not l		replace fee	deral funds w	hen such f	unds expire, u	ınless app	ropriated by	the Genera	al Assembly and
	ed by the Go	ernor.								
anthorize	hv:									
outhorize	ed by the Go		1/22		Ce of Budget	Date	2	Office of Perso		Date

#### CHANGE IN EXISTING PROGRAM

				DFA - Chief	Agency Request in
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
<u>Agency</u>	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
<ol><li>Department of Health -</li></ol>	With the threat of COVID-19, the Arkansas Immunization Program will work	\$29,127,271	0	Χ	N/A
Immunization and	with various community-based organizations and internal and external				
Outbreak Control	partners to utilize available resourcs to plan, promote, and operationalize a				

#### **Funding Percentages**

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2024

vaccination response to COVID-19.

DFA IGS

State Technology Planning

## UTILIZATION REPORT FOR

### MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	03/31/	/201		Gi	rant ID:	93.26	8		egislative Re	eview Date:	
gency:	Arkans	as Dep	artment of	Health				Program Title	e: Immuniza	ation and O	utbreak Control
Granting (	Organiza	ation: D	epartment	of Health a	and Human Se	ervices/CDC			Grant	#: <u>NH23IP9</u>	22579-02-05
ffective I	Date of	Author	ization:		Beginning:	7/1/	2020	En	ding:	6/30/2	021
			ITO 10 H	Arlancac	nge: (include a Immunizatio ole resources	n Program	WIII WOLK	with various	Collillianicy	Dasca org	anizations and e to COVID-19.
					Proj	ect-Grant I	Funding				
Business		_	064					Continuat	ion of Existi	na Program	
Funds Ce Fund Cod Functiona	de:	_	PHD0	000					Existing Pro		X
				N.	ew	S	tate		Other		Project
					l Funds		ng Funds	Match	ning Funds		Total
Regular S	Salaries										-
Extra Hel	lp										-
Operating	g Expens	ses									-
Personal	Services	s Match	ning								-
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Professio											-
Capital C	Outlay										*
Data Pro											-
Grants a	_	CI: 04)									
Other: C		C1. 0 1)	<i>'</i>		29,127,271						29,127,271
Other:											
Total				\$	29,127,271	\$		- \$		\$	29,127,271
				Fun	ding Percen	tages			Т	ype of Fed	deral Grant
		Fede	eral		tate	Othe	er	Total		WI	Δ
FY21		100	1%					100% 0%			
FY22 FY23								0% 0%		Non-WI	A X
FY24	_							0%			
FY25						1	3				
Anticipa	ated Dura	ation o	f Federal F	unds:	6,	/30/2024		Items required compliance	e with Technolo	mation techno ogy Plans as si	Date logy must be in ubmitted to DFA IGS
Docitio	ne to h	e esta	blished: (	list each po	sition separa	itely)		State Tech	nnology Plannin	* unc	lassified positions only
Org	P	ers	Pers	Cost	Position	Cmnt	р	osition Title	Cla		
Unit	A	rea	SubArea	Center	Number	Item	-	ooldon ndc			
				REGIONAL CONTRACTOR CO							
State f	funds wi	ill not	be used to	replace fe	deral funds v	when such f	unds expir	e, unless app	ropriated by	y the Gener	ral Assembly an
		are au					5				
Approv	0	10 0	,	4/2 -	124	C-	1				
Agency	Director			Date	Off	ice of Budget	Date	2	Office of Pe	rsonnel Mgm	nt Date

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**NEW PROGRAM** 

Services - Foster

Grandparent

COVID-19.

<u>Agency</u>	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
Department of Human     Services - Aging, Adult,     and Behavioral Health	Coronavirus Response and Relief Supplemental Appropriations funding to enhance, improve, and expand the ability of Ombudsman programs to investigate allegations of abuse, neglect, and exploitation in the context of	\$36,589	0	Х	N/A

#### Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

DFA IGS

State Technology Planning

### **UTILIZATION REPORT**

**FOR** 

## MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION

AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

					3							
Date:	4/6/2021			Grant ID:	93.7	747			Legisla	tive Revie	ew Date:	
Agency:	DHS/Divisio	n of Aging,	Adult, & B	ehavioral Healt	th Services		Progra	m Title:	Foster	Grandpa	rent	
Granting O	rganization:		Adm	inistration for	Community	Living				Grant #:	2101A	RLOC5-00
Effective D	ate of Autho	orization:		Beginning:	7/:	1_/2020		E	nding:		6/30/20	)21
Coronaviru	s Response	and Relief	Supplemen	ange: (include ital Appropriati , neglect, and	ions funding	to enha	ance, in	nprove, a	and exp	nformation	n): ability of	Ombudsman
						4V						
Business A	rea Code:	07:	10	Proje	ect-Grant I	Funding	9					
Funds Cen	ter Code:	89	8							Existing		
Functional	: Area Code:	PWE						New Pro		ing Progr	arri.	X
									Othor			miact
				New ral Funds		State ing Fund	ds	Mate	Other ching Fu	unds		roject Total
Regular Sa	laries											-
Extra Help												-
Operating												
	ervices Mate	ching										
	e & Travel E	_										_
Professions												_
Capital Out												-
Data Proce												_
		ı,		36,589								36,589
Other:	Aid (CI. O	'		30,303								
Other:												_
Total			\$	36,589	\$		-	\$		-	\$	36,589
				iding Percent				L	**************************************	Tyne	of Fede	ral Grant
	Fed		5	State	Othe			otal		· ypc		
FY21 FY22	100	0% 10%	A-344	0% 0%	0% 0%			00% 00%			WIA	
FY23		0%		0%	0%		10	00%		1	Non-WIA	X
FY24 FY25	1							0% 0%				
1125												¥
Anticipated	d Duration o	f Federal Fu	ınds:	09/	/30/2022		_	L				
D ini	A ha asta	blished: (1			onlan)			Items requ	ested for		n technolo lans as sub	Date gy must be in mitted to DFA
Org	Pers	Pers	Cost	Position Separat	Cmnt	***************************************				Class	- unclassi	fled positions only Line Item
Unit	Area	SubArea	Center	Number	Item		Positio	on Title		Code	Grade	Maximum *
	s will not b by the Gov		eplace fed	eral funds who	en such fun	ds expi	re, unie	ss appro	priated	by the G	General A	ssembly and
Approved I	,											
1-	Sheel			/	~	1						
Agency Dire	tor		Date	Office	e of Budget	Da	ite		Office o	of Personn	el Mgmt	Date
V	0	11	4/5/	M'	Т	5/7	//21					
	(A.	11/	1/0/	-/							Rev	ised 05/02/2018

**NEW PROGRAM** 

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
Department of Public     Safety - Crime	The state of Arkansas will use SORNA Reallocation funds to enhance programs designed to implement the Sex Offender Registration and	\$122,276	0	Χ	Yes

5. Department of Public Safety - Crime Information Center -Sex Offender Registration and Notification Act 2019

The state of Arkansas will use SORNA Reallocation funds to enhance programs designed to implement the Sex Offender Registration and Notification Act (AORNA) portion of the Adam Walsh Act (42 U.S.C. § 16901, et seq.). This sub-award will be used to maintain the Arkansas Sex Offender Management Tracking System (CENSOR). The system will combine sex offender registration, ongoing compliance management, community notification, backup storage and the efficient uploading of data, to come closer to substantially implementing SORNA requirements. Operating appropriation is requested for a technical service contract for CENSOR upgrades. IT Plan: Amendments>SOR Upgrade

**Funding Percentages** 

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2021

DFA IGS
State Technology Planning

# UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

SET SANA TO AN ADMINISTRA		China and de Raha		3							
Date: _	04/30/2021	Grai	nt ID	2019 SO	RNA		L	egislativ	e Review	Date:	
Agency: Ark	ansas Crime Info	rmation Ce	enter	Program 7	Title: S	ORNA	2019				
Granting Org	janization: US Dej	partment of	Justice	Grant #:			20	19-DS-	BX-002	3	
Effective Dat	te of Authorization	: E	Beginning:	06/01	/2021		En	ding:	06	6/30/202	1
Purnose of G	Grant / Reason for		_			necessa	ary to prov	ide thoro	ugh infor	mation):	
Registration used to main registration, come closer	Arkansas will use S and Notification Ac Itain the Arkansas s ongoing compliand to substantially imp CENSOR upgrades.	t (SORNA) p Sex Offender e managementing S	ortion of the r Manageme ent, commu SORNA requ	e Adam Wals ent Tracking inity notificati irements. Op	sh Act (4 System ion, back perating	2 U.S. (CENS) (up sto	C. § 1690 OR). The orage and	system the effic	.). This : will comb tient uplo	sub-award oine sex of ading of a	ffender data, to
			Dro	oject-Grant	Fundir	10					
Business Are Funds Cente Fund Code: Functional A	er Code:	0990 X50 FAC220 SFTY		yeer draine	. runun		Continual Change in New Prog	Existin			
The second of th	to condect the beautiful of the condect that the condect the conde	Ne Federal	w Funds		ate ng Funds	マウモック・ディナン		Other ning Fun			oject otal
Regular Sala	aries										
Extra Help											
Operating E	expenses		122,276								122,276
Personal Se	rvices Matching										
Conference	&Travel Expense										
Professiona	l Fees										
Capital Out	lay										
Data Proces	ssing										
Grants and	Aid (CI: 04)					4					
Other:											
Total		\$	122,276	\$			\$			\$	122,27
Add	Federal	Fun-	ding Perc	entages Other	. %	T 100	otal		Туре о	f Federa	Remove
FY 21 FY 22	%		%		%		%		N	on-WIA	$\boxtimes$
FY 23	%		%		%		%		14	011-14174	_
FY 24 FY 25	%		%		%		%		,		
FT 23	70			2/22/2224			111	white	- 6a	5	15/2021
	Duration of Feder			separately)		-	DFA-Teci Items require complia	rology Fuested for	Manning L informatio echnology nning Unit.	n technolog Plans as su	bmitted to
Personnel	Position Number	Cost	Commitmer Item	nt	Pos	ition T	îtle		Class	* unclassifie Grade	Line Item Maximum
Area		Center	reciti								
Add											Remove
	ds will not be used and authorized b			nds when su	ch fund	s expi	re, unless	approp	riated by	the Gen	eral
Approved	by:	2/21			2						
Agency Dir	rector	Date	Off	fice of Budget	D	ate	_	Office	of Person	nel Mgmt	Date
				JTR							

**NEW PROGRAM** 

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disappro	Agency Request in compliance with IT Plan  ve Certification (if applicable)
tment of Public	The state of Arkansas will use SORNA Reallocation funds to enhance	\$110,687	0	Χ	Yes

6. Department of Public Safety - Crime Information Center -Sex Offender Registration and Notification Act 2020

The state of Arkansas will use SORNA Reallocation funds to enhance programs designed to implement the Sex Offender Registration and Notification Act (AORNA) portion of the Adam Walsh Act (42 U.S.C. § 16901, et seq.). This sub-award will be used to maintain the Arkansas Sex Offender Management Tracking System (CENSOR). The system will combine sex offender registration, ongoing compliance management, community notification, backup storage and the efficient uploading of data, to come closer to substantially implementing SORNA requirements. Operating appropriation is requested for a technical service contract for CENSOR upgrades. IT Plan: Amendments>SOR Upgrade

**Funding Percentages** 

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: March 31, 2022

DFA IGS
State Technology Planning

# UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

AND	PERSON	NEL	AUTHOR	IZATION	REQU
335	THE PARTY OF THE P		19-7-501	11,000 1,74,00 10	-010

								A COLONIA		
Date:	04/30/2021	G	rant ID	2020 SOR	NA		Legisla	ative Revie	w Date:_	
gency: A	kansas Crime Info	rmation	Center	Program Ti	tle: <u>S</u>	ORN	A 2020			
Granting O	rganization: US De	partment	of Justice	Grant #:			2020-0	DS-BX-001	3	
ffective D	ate of Authorization	:	Beginning:	06/01/2	2021		Ending:		6/30/20	21
urpose of	Grant / Reason for	addition	or change: (in	clude attachme	nts as	necess	sary to provide th	horough info	rmation):	
Registration used to ma registration come close	f Arkansas will use S n and Notification Ac- intain the Arkansas , ongoing compliand r to substantially im r CENSOR upgrades.	t (SORNA) Sex Offend e manage olementing	portion of the der Manageme ment, commu SORNA requ	e Adam Walsh ent Tracking Sy unity notification direments. Open	Act (4 ystem n, bac erating	(CENS kup st	.C. § 16901, et GOR). The system orage and the orage and the orage.	seq.). This em will com efficient upl	sub-awa bine sex oading of	rd will be offender data, to
			Dec	oject-Grant F	undi		*******			
Funds Cen Fund Code		099 X50 FAC2: SFT	0	oject-Grant i	unan	ig	Continuation of Change in Exist New Program:	sting Progra		
		Feder	New al Funds	Stal Matching		5	Othe Matching	100000000000000000000000000000000000000		oject fotal
Regular Sa	A CONTRACTOR OF THE PARTY OF TH									
Extra Help			11							
Operating	Expenses		110,687						-9479414	110,687
Personal S	ervices Matching		110,001							
Conference	e &Travel Expense									
Profession										
Capital Ou										
Data Proc	A.Del P. I									
						_				
	d Aid (CI: 04)									
Other:										
Total		\$	110,687	\$			\$		\$	110,68 Remove
FY 21	Federal		nding Percentate	entages Other	%	T	otal	Туре	of Feder	al Grant
FY 22	%		%		96		%	N	on-WIA	$\boxtimes$
FY 23 FY 24	%		%		%		%			
FY 25	%		%		%		%	,		
			na	3/31/2022			Mark	14 -1		5/5/2021
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**NEW PROGRAM** 

Purpose of Grant &	Federal Appropriation	No. of Positions	DFA - Chief Fiscal Officer	Agency Request in compliance with IT Plan
<u>Funding Percentages</u>	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
Award will allow AR PBS, in cooperation with the ADE-DESE, to begin to create and produce programming for later broadcast to help mitigate learning loss during the Summer because of COVID-19 closures and disruptions in school schedules. Program selection and original production must begin in May to achieve the goal of beginning broadcast in early July	\$600,000	0	Χ	N/A
	Funding Percentages  Award will allow AR PBS, in cooperation with the ADE-DESE, to begin to create and produce programming for later broadcast to help mitigate learning loss during the Summer because of COVID-19 closures and	Award will allow AR PBS, in cooperation with the ADE-DESE, to begin to create and produce programming for later broadcast to help mitigate learning loss during the Summer because of COVID-19 closures and disruptions in school schedules. Program selection and original production	Award will allow AR PBS, in cooperation with the ADE-DESE, to begin to create and produce programming for later broadcast to help mitigate learning loss during the Summer because of COVID-19 closures and disruptions in school schedules. Program selection and original production	Purpose of Grant & Federal Appropriation Amount Requested   No. of Positions Requested (if any)   No. of Positions Requested   No. of Positions   No. of Positions

#### Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 20, 2021

DFA IGS State Technology Planning

# UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION

Agency: Educationa Granting Organizatio Effective Date of Aut Purpose of Grant / R Award will allow AR P mitgate learning loss and original productio  Business Area Code: Funds Center Code: Funds Center Code: Fund Code: Fund Code: Fund Code: Fund Falaries Extra Help Operating Expenses Personal Services Ma Conference & Travel II Professional Fees Capital Outlay Data Processing	n: US DC horization eason for BS, in coorduring th on must b	on (AR E)  DE via AD  addition  peration to be Summer  egin in Ma  051  NEI  FHCC  EDU	Beginning: or change: (including the change) or change: (including the cha	Program Tit  Grant #:  05/06/2  Llude attachme  to begin to control of the contro	nts as no create a res and nning t	End ecessary to provide disruptions in surroadcast in early	ing:  de thorough inf gramming for li chool schedule y July.  on of Existing Existing Progr	06/30/20 ormation): ater broaders. Program:	dcast to help m selection
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Date

Office of Budget

05/07/21

Agency Director

Date

Office of Personnel Mgmt