

STATE OF ARKANSAS Department of Finance and Administration



June 4, 2021

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 22 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 997 of 2021, Section 35, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2021 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Walth

Larry W. Walther Cabinet Secretary

LWW

Attachment(s)

University of Arkansas for Medical Sciences 4301 West Markham Street, Slot. 632 Little Rock, AR 72205-7199

ADGeorge@uams.edu

FY22 BA 0150 New FC/F/CC CH



Amanda George, CPA, MHSA Vice Chancellor for Finance & Chief Financial Officer

May 24, 2021

Department of Finance and Administration Attn: Secretary Larry Walther 1509 West 7th Street Little Rock, AR 72201

Dear Secretary Walther,

UAMS is requesting appropriation from the Various Temporary Appropriation holding account pursuant to sections 33 and 78 of Act 997 of 2021 for funding provided in the Miscellaneous Agencies Fund in the amount of \$350,000, Commitment Item 5900046 to allow us to spend funding provided to the UAMS – Child Abuse/Rape/Domestic Violence Commission.

Sincerely,

Amanda George, CPA, MHSA Vice Chancellor for Finance & Chief Financial Officer University of Arkansas for Medical Sciences (UAMS)

BA0185 MPK



May 28, 2021

Secretary Larry W. Walther Department of Finance & Administration 1509 West Seventh Street, Suite 402 Little Rock, AR 72201

Re: Appropriation Request

Dear Secretary Walther,

North Arkansas College is requesting a Various Temporary Appropriation, authorized under Section 33 of Act 997 of 2021, in the amount of \$3,000,000. This appropriation will be used for the state fund construction portion of the Center for Robotics and Manufacturing Innovation facility.

If there are any questions, I may be reached at 870-391-3216 or richard.stipe@northark.edu.

Fund Center: 291 Fund: CWN0000 Cl: 509-00-05

Sincerely,

Richard M. Stipe Vice President for Finance & Administration



Asa Hutchinson Governor

ARKANSAS DEPARTMENT OF AGRICULTURE

1 Natural Resources Drive, Little Rock, AR 72205 agriculture.arkansas.gov (501) 225-1598



Wes Ward Secretary of Agriculture

BA	0400	
FC	E87	
Fund	MFA0500	
CI	510:00:04	
FA	COMM	KB 05/24/21

May 12, 2021

Secretary Larry W. Walther Department of Finance & Administration 1509 West Seventh Street, Suite 402 Little Rock, AR 72201

Re: Arkansas Department of Agriculture Request for Temporary Appropriation for State Agencies

Dear Secretary Walther:

The Arkansas Department of Agriculture respectfully requests your approval for one-time, temporary appropriation pursuant to Section 33 of Act 997 of 2021 in the amount of \$1,046,000 for FY2022.

This appropriation will allow the Department to utilize Restricted Reserve Funding to make grant payments to County and District Fairs of the Department of Agriculture. This will provide needed relief to the fairs to help defray unavoidable expenses and needs created by the Coronavirus over the past year.

I appreciate your consideration and hope you will let me know if additional information is needed.

Sincerely,

Hen H. NO

Wesley W. Ward Secretary of Agriculture State of Arkansas





Michael Preston SECRETARY OF COMMERCE

Charisse Childers, Ph.D. DIRECTOR, DIVISION OF WORKFORCE SERVICES

Joseph Baxter Commissioner Arkansas Rehabilitation Services

> BA: 0520 Func. Area: EDUC FC: 374 Fund: STC0100 CI: 512:00:11 \$20,000 510:00:04 \$50,000

> > ΕY

April 30, 2021

Secretary Larry W. Walther Department of Finance and Administration 1509 West Seventh Street, Suite 401 Little Rock, AR 72201

Re: Appropriation Transfer Request for SFY2022

Dear Secretary Walther:

I am respectfully requesting your approval for additional appropriation for the Department of Commerce – Arkansas Rehabilitation Services for the following programs:

The Statewide Disability Telecomm Equipment Program (FC 374, Fund STC0100): The Program is requesting an additional \$20,000 in Capital Outlay for a new Case Management System for tracking costs and client records and an additional \$50,000 in Grants and Aid due to increased prices of new technology (smartphones/tablets) to serve underserved populations. All funding is from Special Revenue.

I appreciate your consideration in this request. Please feel free to contact me for additional information.

Joseph Baxter Commissioner, Arkansas Rehabilitation Services

cc: James McCune, Division Fiscal Manager

Request in compliance with approved IT plan on file DFA IGS State Technology Planning

-/19/2021

Signature

Date

CABINET SECRETARY Michael Preston, Cabinet Secretary, Arkansas Department of Commerce Arkansus Department of Commerce Division of Workforce Services - Arkansas Rehabilitation Services 1 Commerce Way, Suite 206 - Little Rock, AR 72202 ARCareerEd.org



FY22 BA 0700 FA:EDCU MPK

Division of Higher Education

423 Main Street, Suite 400 . Little Rock, Arkansas . 72201-3818 . (501) 371-2000 . Fax (501) 371-2001

Johnny Key Secretary

Maria Markham, Ph.D. Director

May 13, 2021

Secretary Larry W. Walther Department of Finance and Administration 1509 West 7th Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Walther,

The Arkansas Division of Higher Education (ADHE) respectfully requests a transfer of \$475,000 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 997 of 2021. The appropriation will allow ADHE to begin the development and overhaul of the Youniversal scholarship portal to ensure a more user friendly environment and guicker response time to both student and campus financial aid needs. This appropriation is requested in the following line items:

Fund Center: 59B Fund: HEG7047 Commitment Items: 502:00:02 \$50,000 506:00:10 \$425,000

Thank you for your assistance in this matter. If you have questions, please contact Nick Fuller at 501-371-2026 or nick.fuller@adhe.edu.

Sincerely,

Concer.

Maria Markham, Ph.D Director



BA 0700 MPK FC X60 Fund HEG1100 Cl 590:00:46

Division of Higher Education

423 Main Street, Suite 400 • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Johnny Key Secretary Maria Markham, Ph.D. Director

June 1, 2021

Secretary Larry W. Walther Department of Finance and Administration 1509 West 7th Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Walther,

The Arkansas Division of Higher Education (ADHE) respectfully requests a transfer of \$83,000 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 997 of 2021. The appropriation will allow ADHE to initiate the startup and initial distribution of loans and/or scholarships from the Osteopathc Rural Medical Practice Student Loan and Scholarship Program. This appropriation is requested in the following line items:

Fund Center: X60 Fund: HEG1100 Commitment Item: 590:00:46 \$83,000

Thank you for your assistance in this matter. If you have questions, please contact Nick Fuller at 501-371-2026 or <u>nick.fuller@adhe.edu</u>.

Sincerely,

Maria Markham, Ph.D. Director

Cc: Johnny Key, Secretary Arkansas Department of Education



Asa Hutchinson Governor

> Stacy Hurst Secretary

May 11, 2021

Secretary Larry W. Walther Department of Finance and Administration 1509 West Seventh Street, Suite 401 Little Rock, AR 72201

Re: Temporary Holding Account Appropriation Request

Dear Secretary Walther,

I respectfully request your approval for additional appropriation under Section 33 of Act 997 of 2021, in the amount of \$2,000,000 to the NCRC Grant and Trust Fund for the Department of Parks, Heritage and Tourism – Natural & Cultural Resources Council. The Arkansas Natural and Cultural Resources Council (ANCRC) was established by the Arkansas Legislature in 1987 by Arkansas Act 729 to manage and supervise a grant and trust fund for the acquisition, management, and stewardship of state-owned properties acquired or used for ANCRC approved purposes. The grants are funded through a percentage of collections in the state's real estate transfer tax.

Applicants eligible for funding from the Natural and Cultural Resources Grants and Trust Fund are agencies of the State of Arkansas receiving General Revenue funding and are authorized by law to acquire, manage, operate or maintain state-owned lands or to preserve state-owned historic sites, buildings, structures or objects which the Council determines to be of value for recreation or conservation purposes.

Federal matching grant dollars have become available for reimbursement of successful ANCRC-funded projects and will be received in early FY22. This appropriation increase is necessary to allow the department to take advantage of this reimbursement and disburse these funds as determined by the bylaws of the council.

The department is requesting an increase of \$2,000,000 in Commitment Item 04, Grants and Aid, Fund TGT0100, Fund Center 480, and Business Area 0887.

Thank you for your consideration.

Respectfully submitted,

Cynthia Dunlap, CPA Chief Fiscal Officer

Cc: Stacy Hurst Debra Fithen Leslie Fisken

> Office of the Secretary 1100 North Street • Little Rock, AR 72201 • 501.324.9162 ARKANSAS.GOV

BA: 0887 FY: 2022 Fund Center: 480 Fund: TGT0100 Commitment Item: 510:00:04 Amount: \$2,000,000 Fund Balance: \$0 DY 5/17/2021 State of Arkansas Governor Asa Hutchinson



DEPARMENT OF PUBLIC SAFETY

JAMI COOK SECRETARY 1 State Police Plaza Drive Little Rock, Arkanses 72209 Office: (501) 682-2260 Fax: (501) 682-1582 BA: 9913 FA: SFTY FC: Z36 Fund: TCR0101 CI: 511:00:15 KDR 05/28/21

May 28, 2021

Larry W. Walther, Secretary Department of Finance and Administration Office of the Secretary 1509 West 7th Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety is requesting additional appropriation authorized under Section 33 of Act 997 of 2021, in the amount of \$1,029,960. This appropriation will allow the Department of Public Safety to utilize Restricted Reserve funding to continue to provide financial compensation to victims who have suffered personal injury or death as the result of violent crime.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area:	9913
Functional Area:	SFTY
Funds Center:	Z36
Fund:	TCR0101
Commitment Item:	511:00:15

Sincerely,

Jami L. Cook Secretary

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