

OFFICE OF THE SECRETARY
1509 West Seventh Street, Suite 401

Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-2242

Fax: (501) 682-1029 www.arkansas.gov/dfa

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 22 American Rescue Plan Act Request

Dear Co-Chairs:

Pursuant to Section 38 (01) of Act 997 of 2021, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- Arkansas Tech University Emergency Financial Aid Grants to Students \$1,100,000
- Department of Commerce Development Finance Authority Homeowners Assistance \$6,333,031
- Department of Education Elementary & Secondary
 Education Elementary & Secondary Schools Emergency
 Relief \$500,000,000
- Department of Education School for the Blind Elementary & Secondary Schools Emergency Relief \$217,942
- Department of Education School for the Deaf
- Elementary & Secondary Schools Emergency Relief \$210,905
- Educational Television Elementary & Secondary Schools Emergency Relief
 \$600,000
- Department of Education Arkansas State Library LSTA State Grants \$2,660,308
- Department of Finance & Administration Budget and Management – Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services \$1.062.260
- Department of Health Epidemiology and Laboratory Capacity for Prevention \$90,894,777
- Department of Energy and Environment Environmental Quality – Low Income Energy Assistance Program \$30,164,262

STATE OF ARKANSAS Department of Finance and Administration

OFFICE OF THE SECRETARY

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Fax: (501) 682-1029 www.arkansas.gov/dfa

Department of Finance & Administration – Disbursing Officer
 Coronavirus Local Fiscal Recovery Funds \$108,112,569

Pursuant to Section 38 (02) of Act 997 of 2021, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

Department of Commerce – Economic Development
 Commission – Broadband Infrastructure \$150,000,000

Sincerely,

Larry/W. Walther Cabinet Secretary

LWW

Attachment(s)

Agency:	Arkansas	Tech Unive	ersity				Business Are	a Code:	0130	
Program Title:				Ar	merican Res	scue Plan Act of	2021			
Program Title: Granting Organization: US Department of Education CFDA #: 84.425E/84.425F Effective Date of Authorization: Beginning: 6/3/2021 Ending: 6/3/2021 Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information): Supplemental appropriation request to allow expenditure of a portion of American Rescue Plan Act of 2021 genergency financial aid grants to students. Detailed explanation attached. American Rescue Plan Act Program Funding										
Effective Date	of Author	rization:		Beginning:	6,	/3/2021	Endin	ıg:	6/30/20	22
Supplemental	appropri	ation reque	est to allo	w expenditure	e of a por	tion of America	ovide thorough ir an Rescue Plai	nformation): n Act of 20	021 grant	s funds for
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Attachment

Arkansas Tech University has received funding from U.S. Department of Education as part of the American Rescue Plan Act of 2021. \$11,702,936 is the "student" portion, and \$10,900,582 is the "institutional" portion.

For this supplemental appropriation request, the university is requesting \$1,100,000 to be used solely for emergency financial aid grants for Summer 2021. Additional grants will be made in Fall 2021 and, subject to fund availability, Spring 2022. Specifically, \$1,000,000 would be funded from the student portion, and \$100,000 from the institutional portion of the grant funds.

The guidance accompanying the American Rescue Plan Act funds states that when making emergency financial aid grants to students, institutions receiving these funds are to prioritize students with exceptional need, such as students who receive Pell Grants or are undergraduates with extraordinary financial circumstances when awarding emergency financial aid grants to students. Beyond Pell eligibility, other types of exceptional need could include students who may be eligible for other federal or state need-based aid or have faced significant unexpected expenses either for themselves or that would affect their financial circumstances, such as loss of employment, reduced income, or food or housing insecurity.

Consistent with the requirement that institutions prioritize students with exceptional need the maximum amount of emergency assistance that is provided by this grant at this time is as follows:

- \$1,500 for undergraduate students who have exceptional need such as full Pell eligible or extraordinary financial circumstances.
- \$1,000 for undergraduate students who are eligible for some Pell Grant funds, but not the full award.
- \$500 for undergraduate or graduate students who have need but are not eligible for Pell Grants.

There is an application process for students to request funding from this grant. The Arkansas Tech University application process asks students to identify how the grant funds will be used. These grant funds may be used for any component of the student's cost of attendance¹, and for costs that have arisen due to coronavirus such as tuition, food, housing, health care (including mental health care) or child care.

Consistent with the requirement that institutions prioritize students with exceptional need, the application will open to undergraduate students with exceptional need on June 22, 2021. To ensure priority consideration for funding, Pell eligible or extraordinary need undergraduate students should complete the application by the priority deadline date of July 15, 2021.

Undergraduate students who are not Pell eligible and graduate students may apply beginning July 16, 2021. The deadline for all students to submit applications is 5:00 p.m., August 6, 2021. Funds will be awarded on a first come, first serve basis. Once the priority deadline has passed, all other students who are not eligible for Pell Grants may apply. Applications will be processed in the order they are received and grants may continue to be awarded if funds remain.

¹ For information on cost of attendance, please see: https://www.atu.edu/finaid/Est_COA.php

Agency:	Dept of	Commerce	e - ADFA				Business Area	Code:	0395	
Program Tit	le:				Homeowne	rship Assistance F	-und			
Granting Org	ganization	: U.S. Dept	of the Tre	asury			CFDA #:			
Effective Da	te of Auth	orization:		Beginning	: <u> </u>	7/1/2021	Ending	:	6/30/2	022
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ADE Division of Elementary and Secondary Education American Rescue Plan - Elementary and Secondary Schools Emergency Relief Fund (ARP - ESSER)

- The purpose of the ARP ESSER funding is to assist state education agencies and local school districts to safely reopen and sustain safe operations of schools and to address the academic, social, emotional, and mental health impacts of the coronavirus pandemic on the nation's students.
- Arkansas will receive \$1.27 billion. 90% of funds go to local districts.
 - To date, US Dept. of Education has made \$835 million available to Arkansas
 - Of the \$835 million available, ADE is seeking appropriation for \$2 million for FY21 and \$500 million for FY22
 - ADE will seek additional appropriation periodically to meet state and district needs
- Requirements for local districts:
 - Funds can be used for continuity of operations, including budgetary shortfalls due to ADM decreases resulting from Covid-19. Because of this provision, districts dropped the pursuit of SB142 for "hold harmless".
 - Must dedicate at least 20% of funds to address the impact of lost instructional time or loss of learning.
 - Must be reasonable and necessary expense for preventing spread of or responding to Covid-19
 - Must develop a local ARP ESSER plan.
 - Meaningful engagement with stakeholders
 - Publish the Continuity of Service plan on the district's website
 - Must be tailored to meet the specific needs faced by students and schools within the district.
- Timeline

State Plan submitted to US Department of Education by June 7, 2021 - **Complete**US Department of Education requires allocations to LEAs by May 24, 2021 - **Extension requested**

State and LEAs must obligate funds by September 30, 2024

Part A: LEA Plan for Continuity of Services April 15, 2021

(posted on district website and updated every six months)

Part B: LEA Signed Assurances June 24, 2021 (attached)
Part C: LEA plan for Use of ARP ESSER Funds August 15, 2021 (attached)

- ADE is required to monitor expenses, but is not allowed to restrict district expenditures within the allowable expense categories
- The American Rescue Plan prescribes in broad categories how the state must use its 10% allocation
 - 5% Carry out activities to address the academic impact of lost instructional time
 - Extend SmartData Dashboard for two additional years
 - Expansion of Professional Learning Communities and Inclusive Practices Pilot
 - Arkansas Tutoring Corp
 - Arkansas PBS Summer Programming
 - Accepting proposals for other evidence-based programs and interventions that meet requirements
 - o 1% Implementation of evidence-based summer programs
 - Partnership with Arkansas Out of School Network
 - 1% Implementation of evidence-based comprehensive after school programs
 - Partnership with Arkansas Out of School Network
 - o 3% Needs determined by SEA
 - Emergency needs
 - Response to continuing stakeholder feedback

gency:	ADE: Ar	kansas Sch	ool for the	Blind			Business Area (Code:	0510			
'rogram Title	e:	America	n Rescue I	Plan - Element	ary and Sec	ondary Schools E	chools Emergency Relief Fund (ARP - ESSER)					
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AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST **SECTION 38 OF ACT 997 OF 2021** ADE: Arkansas School for the Deaf gency: Business Area Code: 0513 American Rescue Plan - Elementary and Secondary Schools Emergency Relief Fund (ARP - ESSER) rogram Title: ranting Organization: USDE via Arkansas Department of Education CFDA #:84.425U ffective Date of Authorization: Ending: ___ Beginning: 7/1/2021 6/30/2022 urpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information): unds are provided to State educational agencies and school disticts to help safely reopen and sustain the safe operation of schools nd address the impact of the coronavirus pandemic on the Nation's students. American Rescue Plan Act Program Funding Functional Area Code: EDUC Fund Code: Funds Center Code: Internal Order/WBS Element Program Funding Amount egular Salaries xtra Help ersonal Services Matching perating Expenses onference & Travel Expenses rofessional Fees apital Outlay ata Processing irants and Aid (CI: 04) ither: ARP Grant 210,905 ther: otal 210,905 nticipated Duration of Federal Funds: 9/30/2024 DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning. ositions to be established: (list each position separately) * unclassified positions only Org Pers Pers Position Cost Cmnt Class Line Item Unit SubArea Area Center Number Item Position Title Code Grade Maximum * tate funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and uthorized by the Governor.

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Agency: Educational Telev	rision-AR PB:	s			Business A	rea Code:	0516	
Program Title:	America	n Rescue Plan I	Elementary	& Secondary S	chools Emerge	ncy Relief Fu	nd	
Granting Organization: US DOE	via AR DOE	-DESE			CFDA #:8	4.425U		
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abinet Secretary/Agency Director	Date	Office	of Budget	Date		ice of Personr	nel Mgmt	Date
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Agency:	ARKANS	AS STATE I	LIBRARY				Business Area C	ode:	0519	
Program Title	e:				LSTA A	RPA State Grants				
Granting Org	anization:	INSTITUT	E OF MUSE	UM AND LIBR	ARY SERVI	CES	CFDA #: 45.310	State I	ibrary Pr	ogram
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Agency:	Departin	nent of Fina	ince and Adm	ninistration - Bi	laget and M	anagement	Business Area	Code:	0610	
Program Title	e:	Far	nily Violence	Prevention and	d Services/D	omestic Violence	Shelter and Sup	portive S	ervices	
Granting Org	anization:	Departme	nt of Health a	and Human Sei	rvices		CFDA #: 93.67	1		
Effective Date	e of Autho	orization:	05/17/2021	Beginning:	7	/1/2021	Ending:		6/30/20	022
Purpose: FVP family violend	SA grants ce, dome	s provide sh stic violenc	ielter, tempo e, or dating	rary housing, s	supportive so	ecessary to provide ervices, information sehold members	on and assistance	e to adu	It and your	uth victims of ected by the
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				SECTION	38 UF AC	1 997 OF 2021				
Agency:	Departr	ment of Hea	elth	***************************************		A 100 A A 100 A	Business Area (Code:	0645	
Program Tit	le:			Epidemiol	ogy and Labo	oratory Capacity f	or Prevention			
Granting Or	ganization	: Centers fo	or Disease (Control			CFDA #: 6 NU5	0CK00053	38-02-05	
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Anticipated [Duration o	f Federal Fu	ınds:	C	7/31/2022					
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Unit	Area	SubArea	Center	Number	Item	Position	Title	Code	Grade	Maximum 1
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		e used to	replace fed	leral funds wi	nen such fun	ds expire, unles	s appropriated	by the G	eneral A	ssembly an
authorized b	y the Gov				0					
State funds authorized by Approved by	y the Gov		and a sin	, 6	2 2	- 6.3.21	,			

					11					0074
Agency:	***************************************	ansas Department of Energy & Environment Business Low Income Energy Assistance Program (LIHEA								0930
Program Tit	le:			Low In-	come Energ	gy Assistance Pro	ogram (LIHEAP)			
Granting Or	ganizatio	n:D	epartment	of Health and	Human Se	ervices	CFDA #: 93.5	68		
Effective Da	te of Autl	horization:		Beginning	g:	3/11/2021	Ending	g:	9/30/	2022
The U.S. D LIHEAP fund public health block grant	epartmen ding in the n emerge funding.	it of Health ne amount ncy. The additi	n and Hur of \$30,16 dditional \$ onal \$30,1	man Services 4,262.00 thro 30,164,262.00 .64,262.00 w	awarded ti ugh the Ai in appropi ill provide a	he Arkansas De merican Rescue riation will be tra additional progra	provide thorough is partment of Ener Plan Act of 2021 acked separately for am support to the dis due to COVID-	rgy and l, in resp from the c Commu	Environm onse to regular F	the COVII Y2022 LIH
5	C-1	-		American Re	scue Plan	Act Program F	(A)			
Functional A Funds Cer		::C			Internal (Fund Co Order/WBS Elem				
						Program F	unding Amount	2.		
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rofessional	Fees									0.5
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Grants and A		1)				(4)			30	,164,262
Other:	(,								,20.,202
Other:										
otal				s					20	164,262
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inticipated D	uration o	f Federal F	unds:	3/11/202	1 THRU 9/:	30/2022	DFA IGS State T	achnalam	Diagnina	Date
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				osition separa			105 State Technology	3/0.31		fied positions
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tate funds w uthorized by			eplace fed	eral funds wh	en such fu	ınds expire, unl	ess appropriated	by the G	eneral A	ssembly a
oproved by:				, ,	1					
Beil	1 (1)	Keor	3h_5	13/202/	de-2	- 6-3-	21			
binet Secreta	rylAgency	Director	Date	Office	of Budget	Date		of Personn	el Mamt	Date

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Agency:	Departr	ment of Fina	ance and A	dministration -	- Disbursing	Officer	Business Area	Code:	0620	
Program Title	e:			ARPA -	Coronaviru	s Local Fiscal Reco	overy Funds			
Granting Org	anization	: US Depar	tment of T	reasury			CFDA #: 21.01	9		
Effective Dat	e of Auth	orization:		Beginning	:	7/1/2021	Ending		6/30/2	022
The Coronav support for h funds can als are governm	virus Loca nousehold so be use nental uni	al Fiscal Re s, small bus ed to make ts with a p	ecovery Fu sinesses, in necessary opulations	nds provides mpacted indust investments it of less than	substantial tries, essent n water, set 50,000. Lo	as necessary to prov flexibility for eac tial workers, and t wer, and broadba cal Fiscal Recover esignated Local Fis	h government the communities nd infrastructure y Funds are be	to meet hardest e. Non-E ing distri	local nee hit by the ntitlemen	crisis. These t Units (NEU)
			P	American Res	cue Plan A	ct Program Fun	ding			
Functional A Funds Cer		374 16/37/39/31 1889/31		_	Internal O	Fund Code rder/WBS Elemen	·			. -
		020				Program Fur	nding Amount		Bi esta	
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Grants and A	id (CI: 04)							10	8112569
Other:										
Other:		2004200								
Total				\$					108,	112,569
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Unit	Area	SubArea	Center	Number	Item	Position	n Title	Code	Grade	Maximum *
State funds v authorized by	vill not be the Gove	e used to r ernor.	eplace fed	leral funds wh	en such fu	nds expire, unles	s appropriated	by the G	eneral A	ssembly and
Approved by:	<u> ۷</u>	t ~	ما،		, ,	6.3-2				
Cabinet Secreta	rv/Agency	Director	6 3-21	Lot	e of Budget	Date	· ·	of Personn	ol Mamt	Date
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Agency:	Arkans	as Departm	ent of Ecor	nomic Develop	ment Comr	mission	Business Area	Code:	0790	
Program Title	:				American i	Rescue Plan Act of	2021			
Granting Organ	nization:	117th Co	ngress of t	he United Stat	es		CFDA #:			
Effective Date	of Author	rization:		Beginning	j:	7/1/2021	Ending	i	6/30/2	.022
To utilize fundi broadband pro- or improvement equipment req- for project des- communication educational rela- to ensure time the broadband	ng provious of the second of t	ded under trant awards adband infra provide bro al costs rela nent; Make enses to ed roper imple in Arkansa	the America s, operation astructure adband neated to the Ready co ucate and mentation s. These fu	an Rescue Plans, purchase of into unserved etwork service acquisition costs for utility teach citizens of network counts will support	n of 2021, of equipment or improve ; regular se of real esta pole attace how to use construction, ort essentia	s necessary to provi for continuation of at and construction ement to unserved alaries and person te rights or easer hments; boring a e and utilize broad related equipment I infrastructure important	f Arkansas Econo n expenses neces l communities in al services match ments; costs of r nd splicing cost band services; pant and material is provements that	emic Deve sary to a Arkansas ning for s nedia, el for infra ayroll for nstallation will allow	ssist in the sign of the site	ne deploymen infrastructure ineering costs , cabling, and construction contract labor ary to expand
			Aı	merican Res	cue Plan A	ct Program Fun	ding			
Functional A Funds Cen		****		3	Internal (Fund Code Order/WBS Elemer	e: <u>FRP7900</u> nt:			- -
						Program Fu	nding Amount			
Regular Salarie	S							* * · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
Extra Help				1						THE REAL PROPERTY OF THE PERSON OF THE PERSO
Personal Service	es Matchi	ina								
Operating Expe		5								
Conference & T		nenses								
Professional Fee	8 60 8	7C115C3		Ť.						
Capital Outlay										
Data Processing	1									
Grants and Aid										
	36 5									
Other: 590:00:4	ю								150	,000,000
Other:								.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Total				\$					150	,000,000
Anticipated Dura	ation of F	ederal Fund	ds:	ງບ	ne 30, 202	2				
							DFA IGS State To Items requested for			Date
							compliance with Te	chnology Pl	ans as subn	nitted to DFA
Positions to be						-	IGS State Technolo	yy Pianning		ied positions only
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Positio	n Title	Class Code	Grade	Line Item Maximum *
			1.000			T OBAGO.	ii iide	Code	Grade	Maximum "
State funds will authorized by th	l not be le Goveri	used to re	place fede	eral funds wh	en such fu	nds expire, unles	s appropriated I	y the G	eneral A:	ssembly and
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Men Tu	7	6/1	/2/	Cal	-2	6.3.21				
Cabinet Secretary/	Agency D	irector	Date	Office	e of Budget	Date	Office o	f Personne	 ≥l Mgmt	Date
			Det	/21	ey	6/3/2021				