

STATE OF ARKANSAS Department of Finance and Administration OFFICE OF THE SECRETARY 1509 West Seventh Street, Suite 401 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-2242 Fax: (501) 682-1029 www.arkansas.gov/dfa

June 4, 2021

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY22 Appropriation Transfer Request(s) for Shared Services

Dear Co-Chairs:

I am forwarding for prior approval of the Arkansas Legislative Council, the attached Appropriation Transfer Request(s) in support of the creation of shared services that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Cabinet Secretary

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Attachment(s)

## SHARED SERVICES APPROPRIATION TRANSFER REQUESTS June, 2021

Bus Area	Agency Name	Type of Request
9903	Department of Correction	Shared Services Appropriation Transfer
9904	Department of Education	Shared Services Appropriation Transfer
9905	Department of Energy & Environment	Shared Services Appropriation Transfer
9913	Department of Public Safety	Shared Services Appropriation Transfer



## **OFFICE OF THE SECRETARY**

FY22 BA 9903 MPK

1302 Pike Avenue, Suite C North Little Rock, Arkansas 72114 Phone: (501) 683-3309 | Fax: (501) 537-3958 DOC.ARKANSAS.GOV

May 14, 2021

Mr. Michael Krenn Budget Analyst Office of Budget Department of Finance and Administration P O Box 3278 Little Rock, AR 72203-3278

Dear Mr. Krenn:

The Arkansas Department of Corrections is requesting to transfer a total of 22 positions to the DOC's Shared Services Division in fiscal year 2022. The Department is requesting to move 8 Division of Community Correction (ACC) Training Academy positions, 12 Division of Correction Training Academy positions, and 2 Division of Correction (ADC) Legal Services positions and their appropriations (\$416,751 ACC and \$731,732 ADC) to the DOC's Shared Services Division. Additionally, the Department is requesting to transfer the M&O appropriation associated with these positions (\$252,467 ACC and \$861,381 ADC) to the Shared Services Division.

These positions were previously approved by the Board of Corrections to be a part of the Department's Shared Services division and have operated as such since 2019. However, they were omitted in the drafting of our appropriation bills. The Board of Corrections approved this reallocation request on May 14, 2021.

If we can provide additional information, please let me know.

Sincerely,

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Solomon Graves Secretary of Corrections

cc: Dexter Payne, Director, Division of Correction Jerry Bradshaw, Director, Division of Community Correction File

		Departn	nent of Correct	ions					
		Attachment 1: A	propriation Tr	ansfer L	isting		_		
Shared S	ervices Transfer								
Appropriat	ion Transfers								
Summary			ТО						
ltem Ne	Division	Funds	Commitment	t Fund	Amount	Division	Fund Commitment		Fund
Item No.	Division of Oceanor its Oceanoration	Center	Item		005 077		Center	Item	DAVOOOO
1	Division of Community Correction	510	501:00:00	HCP0100	335,977	DOC Shared Services	E69	501:00:00	PAY9903
2	Division of Community Correction	510	501:00:03	HCP0100	124,823	DOC Shared Services	E69	501:00:03	PAY9903
3	Division of Community Correction	510	502:00:02	HCP0100		DOC Shared Services	E69	502:00:02	PAY9903
4	Division of Correction	509	501:00:00	HCA0100	589,926	DOC Shared Services	E69	501:00:00	PAY9903
5	Division of Correction	509	501:00:03	HCA0100	227,930	DOC Shared Services	E69	501:00:03	PAY9903
6	Division of Correction	509	502:00:02	HCA0100	861,381	DOC Shared Services	E69	502:00:02	PAY9903
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TOTAL					2,392,504				



9904 FY22 CAR

## **Arkansas Department of Education**

Four Capitol Mall • Little Rock, Arkansas • 72201-1030 • (501) 682-4475 • Fax (501) 682-1079

Asa Hutchinson Governor Johnny Key Secretary

May 20, 2021

Senator Terry Rice Chair Representative Jeff Wardlaw, Chair Arkansas Legislative Council State Capitol Little Rock, AR 72201

RE: Prior Approval for the Transfer of Positions and Appropriation

Dear Co-Chairs:

The Department of Education requests prior approval of the Arkansas Legislative Council for the transfer of positions and appropriation necessary to support shared services operations within the cabinet.

This request is for approval of the transfer of positions and appropriation and will result in no overall increase in positions or appropriation for the Department.

The attached request requires the approval of appropriation transfers by the PEER Subcommittee and position transfer by the Personnel Subcommittee of the Arkansas Legislative Council.

Sincerely,

Johnny Key Secretary

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	Department of Education											
		Atta				sfer Listing						
	Services Transfer											
Appropriat	ion Transfers											
Summary	F	ROM	ROM				ТО					
Item No.	Division	Funds Center	Commitment Item	Fund	Amount	Division	Fund Center	Commitment Item	Fund			
1	DESE	688	5010000	JAA1004	,	ADE - Shared Services	Z40	5010000	PAY9904			
2	DESE	620	5010000	EGA1001	432,412	ADE - Shared Services	Z40	5010000	PAY9904			
3	SCHOOL FOR THE BLIND	076	5010000	ESA0100	114,408	ADE - Shared Services	Z40	5010000	PAY9904			
4	SCHOOL FOR THE DEAF	056	5010000	EVA0100	129,447	ADE - Shared Services	Z40	5010000	PAY9904			
5	SCHOOL FOR THE BLIND	076	5010003	ESA0100	43,391	ADE - Shared Services	Z40	5010003	PAY9904			
6	SCHOOL FOR THE DEAF	056	5010003	EVA0100	46,964	ADE - Shared Services	Z40	5010003	PAY9904			
7	DESE	688	5010003	JAA1004	15,298	ADE - Shared Services	Z40	5010003	PAY9904			
8	DESE	620	5010003	EGA1001	136,762	ADE - Shared Services	Z40	5010003	PAY9904			
TOTAL					961,530							





FY22 BA:9905 Func Area: Comm FC: Z41 Fund: 9905Pay CI: 00,03 MT

May 27, 2021

Senator Jonathan Dismang, Chair Representative Lane Jean, Chair Arkansas Joint Budget Committee State Capitol Building Little Rock, Arkansas 72201

RE: Transfer of Appropriations to Shared Services

Dear Senator Dismang and Representative Jean:

The Department of Energy and Environment (E&E) requests approval from the Arkansas Joint Budget Committee for the transfer of one position, and the respective appropriation, from the Liquefied Petroleum Gas Board to E&E Shared Services:

(1) Fiscal Support Specialist

Liquefied Petroleum Gas Board

The department submitted an identical request to the Commission in February of this year and was approved. The current request would ensure the Committee's approved changes would be in effect for the fiscal year 2022.

The request does not increase E&E's overall appropriation amount, it only realigns the budget to best meet our needs at this time.

The Department of Energy and Environment appreciates the Committee's consideration of this request.

Sincerely,

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Becky W. Keogh Secretary

			De	partme	nt of Er	nergy & Environi	ment					
			Attach	ment 1:	Appro	opriation Transfe	r Listin	g				-
				Sł	nared Se	rvices Transfer						
					Appropria	ation Transfers						-
Summary	FROM						ТО				-	
ounnury		Funds Commitment	Fund	· · · ·	Amount		Division	Fund	Commitment	Fund	-	
Item No.	Division	Center	Item	Fund	1.			Division	Center	Item		-
1	Liquefied Petroleum Gas Board	050	501:00:00	SIL0100				E&E Shared Services	Z41	501:00:00	PAY9905	
2	Liquefied Petroleum Gas Board	050	501:00:03	SIL0100			13,812	E&E Shared Services	Z41	501:00:03	PAY9905	-
					\$		59,850		-			

State of Arkansas

Governor Asa Hutchinson



## DEPARMENT OF PUBLIC SAFETY

Jami Cook Secretary 1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 682-2260 Fax: (501) 682-1582

April 26, 2021

Senator Cecile Bledsoe, Chair Representative Jeff Wardlaw, Chair Arkansas Legislative Council State Capitol Little Rock, AR 72201 BA: 9913 FC: Z49 FUND: PAY9913 CI: 501:00:00, 501:00:03 KDR 05/14/21 FY:2022 FA: SFTY

Re: Prior Approval for the Transfer of Positions and Appropriation

Dear Co-Chairs,

The Department of Public Safety requests prior approval of the Arkansas Legislative Council for the transfer of positions and appropriation necessary to support the shared services operations within the cabinet.

This request is for approval of the transfer of positions and appropriation and will result in no overall increase in positions or appropriation for the Department.

The attached request requires the approval of appropriation transfers by the PEER Subcommittee and position transfers by the Personnel Subcommittee of the Arkansas Legislative Council.

Sincerely,

Arkansas Department of Public Safety

		Departm	ent of Public S	afety					
1		Attachment 1: A			isting				
Shared S	ervices Transfer								
Appropriat	ion Transfers				6				-
Summary		FROM			TO				
Item No.	Division	Funds Center	Commitment Item	Fund	Amount	Division	Fund Center	Commitment Item	Fund
1	CLEST - Operations	172	501:00:00	HUA3700	147,182	DPS Shared Services	Z49	501:00:00	PAY9913
2	CLEST - Operations	172	501:00:03	HUA3700	46,551	DPS Shared Services	Z49	501:00:03	PAY9913
3	ASP - Operations	519	501:00:00	SMP0100	36,430	DPS Shared Services	Z49	501:00:00	PAY9913
4	ASP - Operations	519	501:00:03	SMP0100	14,549	DPS Shared Services	Z49	501:00:03	PAY9913
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