



STATE OF ARKANSAS
**Department of Finance
and Administration**

L.2
OFFICE OF THE SECRETARY
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
www.arkansas.gov/dfa

June 4, 2021

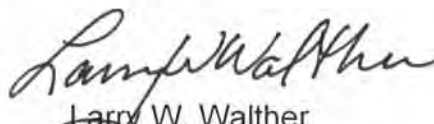
Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY22 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

*ADMINISTRATIVE OFFICE OF THE COURTS
SUPREME COURT OF ARKANSAS*

KEITH LEATHERS, DIRECTOR OF FINANCE AND ADMINISTRATION



*"Supporting Courts,
Ensuring Justice"*

JUSTICE BUILDING
625 MARSHALL STREET
SUITE 1100
LITTLE ROCK, AR 72201

May 25, 2021

Larry Walther, Secretary
Department of Finance and Administration
1509 W. 7th Street
Little Rock, AR 72201

Re: Cash Fund Appropriation for the Arkansas Judicial Voter Guide

Dear Secretary Walther,

This letter is to request a Fiscal Year 2022 Cash Fund appropriation for the Administrative Office of the Courts in the amount of \$200,000 to increase access to information about judicial candidates utilizing the Arkansas Judicial Voter Guide. The following commitment item and Cash Fund Appropriation requested is as follows:

Business Area: 0023

Functional Area: CNST

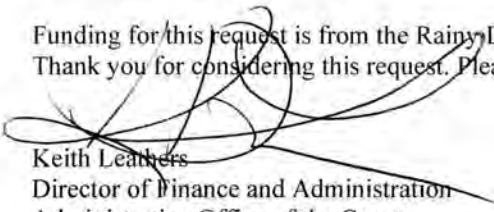
FC: NEW

Fund: NEW

Commitment Item: 590:00:46

Funding for this request is from the Rainy Day Fund.

Thank you for considering this request. Please contact me at (501) 410 – 1931 if you have any questions.


Keith Leathers
Director of Finance and Administration
Administrative Office of the Courts



Asa Hutchinson
Governor

Daryl E Bassett
Secretary

May 21, 2021

Senator Cecile Bledsoe, Chair
Representative Jeff Wardlaw, Chair
Arkansas Legislative Council
State Capitol
Little Rock, AR 72201

BA: 0209
Fund: NAH0000
FC: E31
CC: 158203
CI: See below
FY: 2022
KDR 05/21/2021

Re: Arkansas Department of Labor and Licensing
Request for a One Time Cash Appropriation for \$325k

Dear Co Chairs:

The Department of Labor and Licensing request approval from the Arkansas Legislative Council of a one-time, cash appropriation in the amount of \$325,000.00. This request is for FY22 to help provide funds to the Arkansas Athletics Commission (BA0209) operations after a reduction in funding due to COVID-19.

Description	Commitment Item:	Amount
Regular Salaries	501:00:00	\$ 85,588.00
Personal Service Match	501:00:03	\$ 35,981.00
Operating Expenses	502:00:02	\$ 88,431.00
Professional Fees	506:00:10	\$ 20,000.00
Refunds/Reimbursements	511:00:14	\$ 20,000.00
Capital Outlay	512:00:11	\$ 75,000.00
Total		\$ 325,000.00

It is my understanding that this request requires the approval of the appropriation transfer by the PEER Subcommittee of the Arkansas Legislative Council.

Thank you for your time and consideration in this matter.

Sincerely,

Daryl E. Bassett
Secretary

Request in compliance with approved IT plan on file DFA IGS State Technology
Planning

Signature

5/28/2021

Date



ASA HUTCHINSON
Governor

Office of the Secretary
501 Woodlane Drive, Suite 401N, Little Rock, AR 72201
Phone: (501) 683-1787 | Fax: (501) 682-4833



NATHANIEL (NATE) TODD
Secretary

May 13, 2021

Mr. Jake Bleed, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, Arkansas 72203-3278

RE: FY22 Cash Letter – Arkansas Department of Veterans Affairs

Business Area – 0385
Funds Center – 2QD
Fund –NVA0000 & NVA0900
Functional Area – HHS
Commitment Item –

NVA0900 502:00:02 Maintenance and Operations	\$443,893.00
NVA0000 502:00:02 Maintenance and Operations	\$282,144.45
Total	\$726,037.45

Dear Mr. Bleed:

We respectfully request \$726,037.45 in FY22 cash appropriation for the Arkansas State Veterans Homes to cover operational costs related to staffing and Residents' needs. This request will also fulfill appropriation exhausted and expected from elevated expenses due to COVID-19.

Income Certification

The Consolidated Appropriations Act signed on December 27, 2020 distributed one-time payments to state veterans homes to prevent, prepare for, and respond to coronavirus. The Arkansas State Veteran Homes received a total of \$726,037.45 in funding to combat the coronavirus pandemic.

Your favorable review is appreciated.

Respectfully,

A handwritten signature in purple ink that reads "Austin Booth".

Austin Booth
Chief of Staff/CFO



ASA HUTCHINSON
Governor

Office of the Secretary
501 Woodlane Drive, Suite 401N, Little Rock, AR 72201
Phone: (501) 683-1787 | Fax: (501) 682-4833



NATHANIEL (NATE) TODD
Secretary

May 13, 2021

Mr. Jake Bleed, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, Arkansas 72203-3278

RE: FY22 Cash Letter – Arkansas Department of Veterans Affairs

Business Area – 0385

Fund Center – U39

Fund – NVA0800

Functional Area – HHS

Commitment Item – (502:00:02) Operating Expenses – \$5,000

Commitment Item – (505:00:09) Travel-Conferences – \$30,000

Dear Mr. Bleed:

We respectfully request \$35,000.00 in FY22 cash appropriation for the Arkansas Department of Veterans Affairs (ADVA) to assist in agency costs in support of Veterans. These funds were provided as a donation from the Office of the Attorney General's Settlement Fund in support of ADVA's agency mission in taking care of Veterans across the state.

Income Certification

The treasury cash balance is \$42,162.06 as of 5/13/2021. The original funds were received from the Office of the Attorney General's Settlement Fund to fund NVA0800, AASIS document# 13559937 dated 11/13/2020.

Your favorable review is appreciated.

Respectfully,

A handwritten signature in purple ink that reads "Austin Booth".

Austin Booth
Chief of Staff/CFO



Asa Hutchinson
Governor

ARKANSAS DEPARTMENT OF AGRICULTURE

1 Natural Resources Drive, Little Rock, AR 72205
agriculture.arkansas.gov
(501) 225-1598



Wes Ward
Secretary of Agriculture

BA 0400
FC N47
Fund NAD0000
CI 590:00:48

May 28, 2021

Secretary Larry W. Walther
Department of Finance & Administration
1509 West Seventh Street, Suite 402
Little Rock, AR 72201

Re: Arkansas Department of Agriculture Request for Cash Fund Appropriation

Dear Secretary Walther:

The Arkansas Department of Agriculture respectfully requests your approval of a cash fund appropriation in the amount of \$75,000 to provide a grant to the City of Washington, Arkansas for an emergency road improvement project.

I appreciate your consideration of this request and hope you will let me know if additional information is needed.

Respectfully,

Wesley W. Ward
Secretary of Agriculture
State of Arkansas



Northwest Technical Institute
rethink education

PO Box 2000
709 South Old Missouri Road
Springdale, AR 72765-2000
Office - (479) 751-8824
Fax - (479) 756-0985

May 12, 2021

Cayce Raney, Budget Manager
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203

Re: FY-22 Cash Letter – Appropriation Request

Business Area – 0552
Fund Center – B60
Fund – 1730100
Function Area – VTCH
Commitment Item – 509:00:05

Dear Ms. Raney,

Northwest Technical Institute is requesting Cash Appropriation for construction in the amount of \$406,877 to carryforward from fiscal year 2021 into fiscal year 2022. This appropriation is to continue the construction for our Ammonia Refrigeration and Industrial Maintenance Center on our campus. The funding is from an industry donation and the Governor's Rainy Day Fund.

Thanks for your consideration,

A handwritten signature in blue ink that reads "Jim Rollins". The signature is written in a cursive, flowing style.

Dr. Jim Rollins
President of
Northwest Technical Institute

A handwritten signature in blue ink that reads "Concur. J. Key". The signature is written in a cursive, flowing style.



Arkansas Department of Education

Division of Career and Technical Education

Preparing Students for Future College and Career Success

May 13, 2021

Mr. Jake Bleed, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street
Little Rock, AR 72201

Dear Mr. Bleed:

The Arkansas Department of Education (ADE), Division of Career and Technical Education requests a continuation of cash fund appropriation to accommodate a grant from the Entergy Corporation. The grant is part of \$1.13 million the Entergy Charitable Foundation has invested to develop Arkansas' workforce over the past five years.

Commitment item- 590:00:46 - \$485,000

Fund – NCE0900

Fund Center – E70

The funding is to be used for the design and development of twenty Career and Technical Education courses available to high school students. Based on research and input from Arkansas businesses regarding their workforce needs, the grant will support courses on industrial equipment technologies; precision machining, machine power and equipment systems; mechanical, plumbing, and electrical systems; metal fabrication and more.

Please contact Greg Rogers at 501-682-4256 if you require additional information.

Sincerely,

A handwritten signature in black ink, appearing to read 'Johnny Key'.

Johnny Key
Secretary of Education

JK:jc

FY22
BA0590
Balance as of
5-19-21
\$482,629.59
CC 362660
MPK



Arkansas Department of Education

Division of Career and Technical Education

Preparing Students for Future College and Career Success

May 13, 2021

FY22
BA0590
Balance as of
5-19-21
\$110,799.79
CC 362901
MPK

Mr. Jake Bleed, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street
Little Rock, AR 72201

Dear Mr. Bleed:

The Arkansas Department of Education (ADE), Division of Career and Technical Education requests a continuation of cash fund appropriation to accommodate funding for professional development offered by the division to career and technical education teachers.

Commitment item- 590:00:46 - \$260,000

Fund – NCE0800

Fund Center – Z98

Funds are collected as registration fees from participants, and used for expenses of hosting the professional development classes.

Please contact Greg Rogers at 501-682-4256 if you require additional information.

Sincerely,

A handwritten signature in black ink that reads 'Johnny Key'.

Johnny Key
Secretary of Education

JK:jc



BA 0700
MPK
New FC and Fund
will be created after
passage.

Division of Higher Education

423 Main Street, Suite 400 • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Johnny Key
Secretary

Maria Markham, Ph.D.
Director

June 1, 2021

Secretary Larry W. Walther
Department of Finance and Administration
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther,

The Arkansas Division of Higher Education (ADHE) respectfully requests a transfer of \$12,490,000 in appropriation from the Cash Appropriation-Various Agencies line item pursuant to Section 28 of Act 997 of 2021. The appropriation will allow ADHE to support the expansion of graduate medical residency programs in the State of Arkansas. This appropriation is requested in the following line item:


Fund Center: NEW
Fund: NEW
Commitment Item: 590:00:46 \$12,490,000

Thank you for your assistance in this matter. If you have questions, please contact Nick Fuller at 501-371-2026 or nick.fuller@adhe.edu.

Sincerely,

A handwritten signature in black ink that reads "Maria Markham". The signature is fluid and cursive.

Maria Markham, Ph.D.
Director

Cc: Johnny Key, Secretary 
Arkansas Department of Education



Asa Hutchinson
Governor

Stacy Hurst
Secretary

May 7, 2021

Mr. Jake Bleed, Administrator
Office of Budget
Department of Finance and Administration
401 DFA Building
Little Rock, AR 72201

BA: 0865
FY: 2022
Fund Center: U47
Fund: NNH0530
Commitment Item: 502:00:02A
Amount: \$40,0000
Fund Balance as of 5/17/2021: \$57,858
~~OYA #1 DCF~~

Re: FY2022 Cash Fund Increase for Arkansas Natural Heritage Commission – NNH0530

Dear Mr. Bleed:

The Arkansas Department of Parks, Heritage, and Tourism, Arkansas Natural Heritage Commission (ANHC), request an increase of \$40,000 in our cash fund appropriation for FY2022. These funds would be used for contract work to increase the amount data on elements of concern housed in the Arkansas Heritage Database. Cash revenue is from data and information sharing fees and the department certifies the current cash balance is adequate to cover the increased appropriation amount.

The department is requesting an increase of \$40,000 in FY2022 as follows:

Agency: 0865
Funds Center: U47
Fund: NNH0530
Commitment Item: 502:00:02

Please contact me at 501-682-2039, or by email at cynthia.dunlap@arkansas.gov if you have any questions.

Sincerely,

Cynthia Dunlap, CPA
Chief Fiscal Officer

CC: Stacy Hurst
Jimmy Bryant

Bill Holimon
Leslie Fiskien



Asa Hutchinson
Governor

Stacy Hurst
Secretary

May 7, 2021

Mr. Jake Bleed, Administrator
Office of Budget
Department of Finance and Administration
401 DFA Building
Little Rock, AR 72201

BA: 0865
FY: 2022
Fund: NNH0510
Fund Center: U46
Commitment Item: 590:00:46 - \$119,416.25
Commitment Item: 502:00:02 - \$233,606.36
Total Amount: \$353,022.61
Fund Balance as of 5/17/2021: \$913,678
DY 5/17/2021

Re: FY2022 Cash Fund Increase for Arkansas Natural Heritage Commission – NNH0510

Dear Mr. Bleed:

The Arkansas Department of Parks, Heritage, and Tourism, Arkansas Natural Heritage Commission (ANHC), request an increase in our cash fund appropriation for FY2022. This increase is due to funds remaining from an accumulation of the past several years of timber harvest proceeds and from Walton Family Foundation Grants awarded to the division in FY2019. The grants were for the Searles Prairie Natural Area, Natural Heritage Inventories in Benton and Washington counties, and land acquisition to add to Devil's Eyebrow Natural Area.

Unfortunately, stewardship activities could not be completed in the current fiscal year due to first wet weather and then logistical constraints related to the COVID-19 pandemic. That work has been bid out but may not start until early FY 2022. A portion of the additional appropriation is requested to expense timber harvest proceeds that are part of our restoration efforts at two natural areas. A bid for that work has been awarded to a vendor. In addition, the requested amount includes preparation for land acquisitions activities for Devil's Eyebrow Natural Area, for which we have interested landowners and an anticipated appraisal starting in early FY2022.

The department is requesting a total increase of \$353,022.61 with \$233,606.36 in Commitment Item 02 and \$119,416.25 in Commitment Item 46, Miscellaneous, Fund NNH0510, Fund Center U46, and Business Area 0865 for FY2022 to allow for the use of these funds.

Please contact me at 501-682-2039, or by email at cynthia.dunlap@arkansas.gov if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Cynthia Dunlap", is written over a faint, larger blue signature.

Cynthia Dunlap, CPA
Chief Fiscal Officer

CC: Stacy Hurst
Jimmy Bryant

Bill Holimon
Leslie Fiskien

Office of the Secretary

1100 North Street • Little Rock, AR 72201 • 501.324.9162

ARKANSAS.GOV



Asa Hutchinson
Governor

Stacy Hurst
Secretary

May 7, 2021

Mr. Jake Bleed, Administrator
Office of Budget
Department of Finance and Administration
401 DFA Building
Little Rock, AR 72201

BA: 0865
FY: 2022
Fund: NNH0910
Fund Center: U41
Commitment Item: 590:00:46
Amount: \$557,000
Fund Balance as of 5/17/2021: \$506,141
DY 5/17/2021

Re: FY2022 Cash Fund Increase for Mosaic Templars Cultural Center – NNH0910

Dear Mr. Bleed:

The Arkansas Department of Parks, Heritage and Tourism, Mosaic Templars Cultural Center, is requesting an increase in our Cash fund Appropriation due to continued donations from several funding sources/grants for our on-going Capital Campaign (Union Pacific Charitable Foundation, 100 Black Men, Loblolly Creamery, Velvatex). Mosaic Templars Cultural Center has developed an interpretive plan that will allow the center to remain a welcoming space to learn while engaging increasingly diverse and complex audiences. The fully updated space re-envisioned a ten-year-old educational exhibit to embrace inclusivity and widens the center's focus to reflect and share the complete story of black Arkansans from across the state. We are also requesting an increase in our Cash fund Appropriation due to grants from the Smithsonian Institute to cover the expenses of the museum's upcoming exhibition "The Negro Motorist Green Book," an exhibition developed by the Smithsonian Institution. These funds will allow the museum to provide additional security and safety for the exhibit as well. The department is requesting the increase to cover ongoing development of the project.

The department is requesting an increase of \$557,000.00 in Commitment Item 46, Miscellaneous, Fund NNH0910, Fund Center U41, and Business Area 0865 for FY2022 to cover the receipt of additional funds and continuation of the existing projects.

Please contact me at 501-682-2039, or by email at cynthia.dunlap@arkansas.gov if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Cynthia Dunlap", is written over a faint, larger blue signature.

Cynthia Dunlap, CPA
Chief Fiscal Officer

CC: Stacy Hurst
Jimmy Bryant

Quantia Fletcher
Leslie Fiskien



Asa Hutchinson
Governor

Stacy Hurst
Secretary

May 7, 2021

Mr. Jake Bleed, Administrator
Office of Budget
Department of Finance and Administration
401 DFA Building
Little Rock, AR 72201

BA: 0865
FY: 2022
Fund: NNH0110
Fund Center: U40A
Commitment Item: 590:00:46
Amount: \$145,000
Fund Balance as of 5/17/2021: \$88,458
DY 5/17/2021

Re: FY2022 Cash Fund Increase for Delta Cultural Center – NNH0110

Dear Mr. Bleed:

The Delta Cultural Center (DCC), a Division of the Department of Parks, Heritage, and Tourism, requests an increase in our cash fund appropriation for FY2022. DCC received grant awards in FY20 and FY21 from the Walton Family Foundation for educational outreach. The grants were awarded for implementation of an afterschool and summer program centered on the fine arts disciplines of theater, art, and cultural history enrichment in Phillips County. Delays due to COVID-19 and the inability to have programming activities for much of the school year created carry overs that will continue into FY2022.

The agency is requesting an increase of \$145,000 in Commitment Item 46, Miscellaneous, Fund NNH0110, Fund Center U40A, and Business Area 0865 for FY2022 to cover the continuation of this grant.

Please contact me at 501-682-2039 or by email at cynthia.dunlap@arkansas.gov if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Cynthia Dunlap", is written over a faint, larger blue ink signature.

Cynthia Dunlap, CPA
Chief Fiscal Officer

CC: Stacy Hurst
Jimmy Bryant

Kyle Miller
Leslie Fiskien



JAMI COOK
SECRETARY

**STATE OF ARKANSAS
GOVERNOR ASA HUTCHINSON
DEPARTMENT OF PUBLIC SAFETY
DIVISION OF EMERGENCY MANAGEMENT**

JTR
Bal: 05/19/2021 \$5,452,896
Fund: NEM0012 FA: SFTY



A.J. GARY
DIRECTOR

May 10, 2021

Mr. Larry Walther, Director
Department of Finance and Administration
1509 W. 7th St, Suite 401
Little Rock, AR 72201


Re: Cash Letter

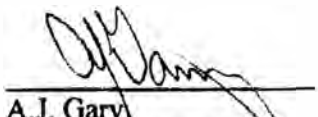
Dear Mr. Walther:

The Division of Emergency Management respectfully requests "Cash in Treasury" appropriation for SFY 22, commitment item 590:00:46, fund center Y88, in the amount of \$5,600,000. Funding for this request was provided to our agency from the SFY19 Disaster Assistance Fund, along with interest earned on these funds, which is continuing to be disbursed in support of levee mitigation in the state.

Please feel free to contact John Smith at (501) 682-2749 if you have questions or need additional information.

Respectfully submitted,


Jami Cook, Secretary
Arkansas Department of Public Safety


A.J. Gary
Director and State Homeland Security Advisor