

SUPPLEMENTAL AGENDA

Suspension of the Rules Request
ALC/Performance Evaluation and Expenditure Review (PEER)
Subcommittee
Tuesday, June 15, 2021
9:00 a.m. - Room A, MAC

- A. Various Temporary Appropriation FY21
 - 1. Treasurer of State
- B. American Rescue Plan Appropriation Requests
 - 1. FY2021 Request
 - a. Arkansas State University
 - 2. FY2022 Request
 - a. Arkansas State University
 - b. Department of Finance and Administration - Disbursing Officer
- C. Appropriation and/or Fund Transfer Requests FY21
 - 1. Arkansas Department of Transportation
 - 2. Department of Transformation – Division of Information Systems
- D. Cash Appropriation Increase Request FY21
 - 1. Department of Corrections
 - 2. Northwest Arkansas Community Colleges
- E. Budget Classification Transfer Requests
 - 1. Department of Labor and Licensing – Absractors



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
www.arkansas.gov/dfa

June 11, 2021

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: Supplemental Items

Dear Co-Chairs:

I respectfully request suspension of the rules by the committee for review of the items listed on the attached page. These items were received after the deadline for submission to your Performance Evaluation and Expenditure Review Committee, but we are requesting inclusion in this month's review.

Sincerely,


Larry W. Walther
Secretary



STATE OF ARKANSAS
**Department of Finance
and Administration**

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June 11, 2021

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 21 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 2 of 2020, Section 34, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2021 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

DENNIS MILLIGAN
TREASURER



STATE CAPITOL, SUITE 220
LITTLE ROCK, ARKANSAS 72201

TREASURER OF STATE

BA: 0069
Func Area: CNST
FC: 2ME
Fund: TSU6900
CI: 511:00:14

cy

June 10, 2021

Larry Walther, Secretary
Department of Finance and Administration
1509 West 7th Street, Suite 401
Little Rock, AR 72201

Dear Secretary Walther:

I am submitting a request for an additional appropriation amount for the city sales and use tax funds, TSU6900, 2ME, my office administers. Due to higher than anticipated economic activity by our cities, we need to increase the cap for the amount my office is able to return.

I am seeking an additional \$25 million for FY 2021. As you know, this would only be increasing the authorized amount we are able to return and would only be done if the cities generated that amount. This is not an increase in general revenue nor increased spending from state funds. These are sales and use tax receipts generated by the cities needing to be returned once collected by the Department of Finance and Administration.

I would be glad to answer any additional questions you may have and would respectfully request you seek approval from Legislative Council at their next meeting.

Sincerely,

A handwritten signature in cursive script that reads "Dennis Milligan".

Dennis Milligan



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**Department of Finance
and Administration**

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June 11, 2021

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY21 American Rescue Plan Act Request

Dear Co-Chairs:

Pursuant to Section 37 (01) of Act 997 of 2021, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- Arkansas State University – Education Stabilization - \$10,899,509

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 37 OF ACT 997 OF 2021**

Agency: Arkansas State University Jonesboro Business Area Code: 0125

Program Title: Education Stabilization Fund (American Rescue Plan)

Granting Organization: US Department of Education CFDA #: _____

Effective Date of Authorization: Beginning: 4/25/2020 Ending: 1/16/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

The Higher Education Emergency Relief Fund III (HEERF III) is authorized by the American Rescue Plan (ARP), Public Law 117-2 to provide emergency support to students and to support institutions of higher education to serve students and ensure learning continues during the COVID-19 pandemic.

American Rescue Plan Act Program Funding

Functional Area Code: UNIV Fund Code: FRP1250
Funds Center Code: _____ Internal Order/WBS Element: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	5,496,961
Other: Lost Revenue Reimbursement	3,028,494
Other: Reimbursement for COVID-19 expenses related to PPE & technology	1,398,595
Other: Reimbursement of Health Plan COVID-19 Expenses	975,459
Total	\$ 10,899,509

Anticipated Duration of Federal Funds: 1/16/2022

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crmt Item	Position Title	Class Code	Grade	Line Item Maximum *
NA									

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 06/04/2021 [Signature] 6-10-21
Cabinet Secretary/Agency Director Date Office of Budget Date

MPK 6/7/21



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**Department of Finance
and Administration**

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June 11, 2021

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY22 American Rescue Plan Act Request

Dear Co-Chairs:

Pursuant to Section 38 (01) of Act 997 of 2021, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- Arkansas State University – Education Stabilization - \$10,899,509

Pursuant to Section 38 (02) of Act 997 of 2021, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- DFA – Disbursing Officer – Coronavirus State Fiscal Recovery \$10,000,000

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Arkansas State University Jonesboro Business Area Code: 0125

Program Title: Education Stabilization Fund (American Rescue Plan)

Granting Organization: US Department of Education CFDA #: _____

Effective Date of Authorization: Beginning: 4/25/2020 Ending: 1/16/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

The Higher Education Emergency Relief Fund III (HEERF III) is authorized by the American Rescue Plan (ARP), Public Law 117-2 to provide emergency support to students and to support institutions of higher education to serve students and ensure learning continues during the COVID-19 pandemic.

American Rescue Plan Act Program Funding

Functional Area Code: UNIV
Funds Center Code: _____

Fund Code: FRP1250
Internal Order/WBS Element: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	5,496,961
Other: Lost Revenue Reimbursement	3,028,494
Other: Reimbursement for COVID-19 expenses related to PPE & technology	1,398,595
Other: Reimbursement of Health Plan COVID-19 Expenses	975,459
Total	\$ 10,899,509

Anticipated Duration of Federal Funds: 1/16/2022

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DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
NA									

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 06-07-2021  6-10-21
Cabinet Secretary/Agency Director Date Office of Budget Date

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Department of Finance and Administration - Disbursing Officer Business Area Code: 0620

Program Title: ARPA - Coronavirus State Fiscal Recovery Funds

Granting Organization: US Department of Treasury CFDA #: 21.019

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

The Coronavirus State Fiscal Recovery Funds will be used to support the state in response and recovery to the COVID-19 Pandemic. In this circumstance, DFA is requesting appropriation to continue the contract with the Center for Toxicology and Environmental Health LLC (dba CTEH LLC). CTEH was instrumental in the oversight and management of the CARES Act funding and is needed to continue in a similar capacity for the ARPA State Fiscal Recovery Funds. CTEH will make recommendations, provide oversight and guidance, create a database to assist in tracking and auditing of the funds, and various other tasks.

American Rescue Plan Act Program Funding

Functional Area Code: ADMN
Funds Center Code: _____

Fund Code: FRP6200
Internal Order/WBS Element: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	10,000,000
Other:	
Other:	
Total	\$ 10,000,000

Anticipated Duration of Federal Funds: 06/30/2024

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 6/7/21 [Signature] 6-10-21
Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
KB 06/08/21



STATE OF ARKANSAS
**Department of Finance
and Administration**

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June 11, 2021

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY21 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads 'Larry W. Walther'.

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

June 10, 2021

Senator Terry Rice, Co-Chair
Representative Jeff Wardlaw, Co-Chair
Arkansas Legislative Council
315 State Capitol
Little Rock, AR 72201

Dear Co-Chairs:

Attached you will find a request from the Arkansas Department of Transportation to transfer funds in the amount of \$9,332,116.38 from the Arkansas Highway Transfer Fund to the State Highway and Transportation Department Fund. This will provide the department with funding to meet the required state match for Federal Fiscal Year (FFY) 2021 Federal Funds.

Please accept this letter as my recommendation that this transfer request be reviewed and approved by the Arkansas Legislative Council, as required by Ark. Code Ann. §19-6-832(c).

I appreciate your consideration in this matter.

Sincerely,

Asa Hutchinson

cc: Lorie H. Tudor, Director, Arkansas Department of Transportation

ARKANSAS STATE HIGHWAY COMMISSION

ROBERT S. MOORE, JR.
CHAIRMAN
ARKANSAS CITY



KEITH GIBSON
FORT SMITH

DALTON A. FARMER, JR.
VICE CHAIRMAN
JONESBORO

MARIE HOLDER
LITTLE ROCK

PHILIP TALDO
SPRINGDALE

P.O. Box 2261 • Little Rock, Arkansas 72203-2261
Phone (501) 569-2000 • Voice/TTY 711 • Fax (501) 569-2400
www.AzDOT.gov • www.IDriveArkansas.com

LORIE H. TUDOR, P.E.
DIRECTOR

April 30, 2021

The Honorable Asa Hutchinson
Governor of Arkansas
State Capitol, Room 250
500 Woodlane Ave.
Little Rock, Arkansas 72201

Dear Governor Hutchinson:

Reference is made to Act 1 of the 90th General Assembly's Third Extraordinary Session, the Arkansas Highway Improvement Plan of 2016 (hereinafter called the Plan).

The Plan established the Arkansas Highway Transfer Fund which includes funding that can be utilized by the Arkansas Department of Transportation in State Fiscal Year 2021. By way of this letter, we are requesting the following:

Transfer Source	Amount
Securities Reserve Fund	\$ 9,332,116.38

Section 13 of the Plan, Arkansas Code 19-6-832 (c) reads as follows:

In the event revenues to the department are insufficient to fully address the highway construction and maintenance needs of the state, the department may provide a written document to the Governor outlining the reasons that additional funding is needed and requesting that the Governor provide a recommendation to the Legislative Council or the Joint Budget Committee for review and approval of the transfer of funds in the Arkansas Highway Transfer Fund to the State Highway and Transportation Department Fund.

The Honorable Asa Hutchinson

April 30, 2021

Page 2

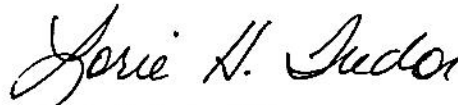
The Department is seeking funding from the Arkansas Highway Transfer Fund to provide the required state match and more efficiently utilize our Federal Fiscal Year (FFY) 2021 Federal funds. Having adequate cash flow from month to month allows us to plan and obligate funds in a more effective manner and prevents the Department from having to delay projects due to a lack of state matching funds.

Recent efforts to provide long-term funding to the Department through Act 416 of 2019 and Issue 1 will provide much needed resources for our transportation system. However, this funding cannot be used to provide the required state match for our FFY 2021 Federal funds since Act 416 is committed to system preservation and Issue 1 funding is not available until 2023.

Therefore, the Department respectfully requests your recommendation to the appropriate legislative body to transfer these funds from the Arkansas Highway Transfer Fund to the State Highway and Transportation Fund.

Thank you for your leadership during these challenging times and your work to address our State's highway funding shortfall.

Sincerely,

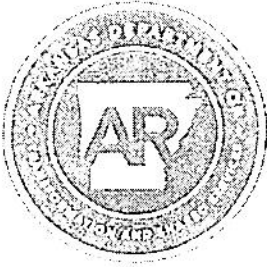
A handwritten signature in black ink, reading "Lorie H. Tudor". The signature is fluid and cursive, with the first name "Lorie" being more prominent and the last name "Tudor" following in a similar style.

Lorie H. Tudor, P.E.

Director

cc: Highway Commission
Deputy Director and Chief Operating Officer
Deputy Director and Chief Engineer
Assistant Chief Engineers
Assistant Chief – Administration
Fiscal Services
Governmental Relations Office
Program Management
Public Information
Transportation Planning and Policy

BA: 0620 CI:46
FC: 54Z
FA: ADMN
Fund: HUA0126 KB 06/11/21

**Department of Transformation and Shared Services**

Governor Asa Hutchinson
Secretary Amy Fecher
Director Jonathan Askins

June 2, 2021

Mr. Larry Walther
Director, Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, Arkansas 72201

REFERENCE: Innovation and Project Development Fund Request

Dear Mr. Walther:

The Department of Transformation and Shared Services Division of Information Systems is requesting funding for specific data sharing and information security positions through the Innovation and Project Development Fund for FY2021.

The Department of Information Systems has actively worked with agencies to identify areas where data sharing would benefit both the state and the citizens of Arkansas as well as potentially result in significant cost reductions using the shared data. The role of the Chief Data Officer is actively working on the AR Data project, which promises to transform the way many agencies and the public use important data. The role of the Chief Information Security Officer is charged with ensuring all State data is stored and shared in the most secure manner possible. These two roles are vital in the successful implementation of data sharing solutions and work directly with the Data and Transparency Panel to ensure the needs of the state are being addressed as it relates to interagency data sharing and security.

The Division of Information Systems is a cost recovery agency limited to a chargeback methodology of allowable costs as defined in 2 CFR § 200.405. The services performed by the CDO and CISO have statewide benefits that cannot be objectively charged or assigned to a cost objective in accordance with the relative benefits received. Because of this we are requesting funds from the Innovation and Project Development Fund be approved to fund these positions.

This approval request is for an amount of \$229,034 from the Innovation and Project Development Fund to cover the expenses associated with these positions. Attached you will find the calculations for this cost estimate.

Thank you for your consideration of this request.

Sincerely,

A handwritten signature in black ink, appearing to read "Jonathan Askins", is written over a circular stamp.

Jonathan Askins
Chief Technology Officer, State of Arkansas
Director, Division of Information Systems

Division of Information Systems
1 Capitol Mall * Little Rock, AR 72201 * 501.682.9990
TRANSFORM.AR.GOV

Department of Information Systems
FY21 Innovation and Development Fund Request
Estimate Calculations

Staffing	Grade		% of Time	FY21 \$
CISO/Gary	IT11	121,404	33%	40,063
CDO/Adita (75% of FY21)	IT12	90,516	100%	90,516
CDO/Robert	IT12	109,287	50%	54,644
Total Salaries				185,223
Fringe (est @ 35%)				64,828
Total Direct Staff Cost				250,051
Overhead Allocation @ 13%				32,507
Total Projected Cost				282,558
<i>Approved Innovation Fund Amt</i>				<i>229,034</i>
<i>Difference</i>				<i>53,524</i>



STATE OF ARKANSAS
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June 11, 2021

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY21 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads 'Larry W. Walther'.

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)



OFFICE OF THE SECRETARY

1302 Pike Avenue, Suite C
North Little Rock, Arkansas 72114
Phone: (501) 683-3309 | Fax: (501) 537-3958
DOC.ARKANSAS.GOV

FY21
BA0480
Fund Balance as
of 6-10-21
\$13,399,195.20
MPK/ADS

June 10, 2021

Larry Walther, Chief Fiscal Officer of the State
Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72203-3278

RE: FY21 Cash Letter

Business Area – 0480
Fund Center – 859
Fund – NDC0200
Functional Area – SFTY
Commitment Item – (502:00:02) Operating Expense - \$1,000,000

Dear Mr. Walther,

The Arkansas Department of Correction is requesting \$1,000,000 in supplemental FY21 cash appropriation to allow purchases for the commissaries located throughout the Department. This appropriation will enable the department to purchase needed merchandise to continue commissary operations.

Commitment Item – (502:00:02) Operating Expense - \$1,000,000

We are requesting cash appropriation for the purchase of merchandise for commissary stores throughout the department. This is needed to provide an adequate inventory for continued operations of the commissary stores.

Income Certification

FY21 certified income is \$14,053,692 for the above appropriation request. This was submitted earlier in the fiscal year. The Inmate Welfare cash fund receives funds annually from ACA 12-29-107 Facility Pen Stores.

Should you have any questions, feel free to contact our CFO Lamont Wimbley at 870-850-8719.

Sincerely,



Solomon Graves, Secretary of Corrections

Cc: Dexter Payne, Director Division of Correction
Lamont Wimbley, Chief Financial Officer
Sonia Wallace, Budget Administrator



FY21
BA0198
FA CCOL
Balance as of 6/11/21
\$13,136,523.94
MPK

June 10, 2021

Mr. Larry Walther
AR Department of Finance & Administration
401 DFA Building, 1509 W. 7th St.
Little Rock, AR 72203

Memo: FY21 Cash Appropriation Request

Business Area: 0198 (NWACC)
Fund: 2200000
Fund Center: B17
Commitment Item: 512:00:19
Amount: \$1,300,000.00

Dear Mr. Walther,

NorthWest Arkansas Community College (NWACC) respectfully requests cash appropriation of \$1,300,000 for Debt Service, 512:00:19. The increase in appropriation will provide NWACC with additional spending authority to cover the debt service obligations.

Thank you for your consideration,

Dr. Evelyn E. Jorgenson
President

One College Drive, Bentonville, AR 72712 (479) 636 9222 or (800) 995 6922



STATE OF ARKANSAS
**Department of Finance
and Administration**

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June 11, 2021

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY21 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY21 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY21 Agency Request	FY21 Executive Recommendation	FY21 Original Appropriation	FY20 Actual Expenditures	FY21 Authorized	Adjustment Requested	FY21 Revised Authorization	DFA IGS	
									DFA-Chief Fiscal Officer	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Department of Labor and Licensing - Abstractors Licensing Board	Operating Expenses	\$ 8,000	\$ 8,000	\$ 8,000	\$ 967	\$ 8,000	\$ 4,000	\$ 12,000	X	N/A
	Conf. & Travel Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Professional Fees	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	\$ 25,000	\$ (4,000)	\$ 21,000		
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Total	\$33,000	\$33,000	\$33,000	967	\$33,000	\$0	\$33,000		

This transfer is needed to help fund Abstractors' Board operations.