

OFFICE OF THE SECRETARY 1509 West Seventh Street, Suite 401

Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-2242

Phone: (501) 682-2242 Fax: (501) 682-1029 www.arkansas.gov/dfa

September 2, 2021

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 22 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 997 of 2021, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2022 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

LWW

Attachment(s)

Administrative Office of the Courts SUPREME COURT OF ARKANSAS

Keith D. Leathers, Director of Finance & Administration

"Supporting Courts, Ensuring Justice"

JUSTICE BUILDING 625 MARSHALL STREET SUITE 1100 LITTLE ROCK, AR 72201 (501)410-1930 O

July 20, 2021

Mr. Larry Walther, Secretary Department of Finance and Administration 1509 W. 7th Street Little Rock, AR 72201

BA 0023

Func. Area: CNST

FC: V31

Fund: SSA0000 CI: 510:00:04

ey

RE: FY22 \$15k Appropriation Increase for CASA License Plate Revenue Appropriation

Dear Secretary Walther,

The Administrative Office of the Courts (AOC) collects special revenue for the sale of Court Appointed Special Advocates (C.A.S.A) License Plates.

We have historically received a \$10,000 appropriation to spend those funds. We now are accumulating funds in excess of our authority to spend and, accordingly, we are asking for your support in requesting a \$15,000 increase for a total of \$25,000.

The following is the detail of the request

Business Area 0023

Fund

SSA0000

Fund Center V31

New request \$15,000

Commitment Item

510:00:04

Funding for this request is provided by the sale of CASA license plates

Keith D. Leathers

Director of Finance and Administratrion



Division of Higher Education

423 Main Street, Suite 400 • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Johnny Key Secretary Maria Markham, Ph.D. Director

August 4, 2021

Secretary Larry W. Walther Department of Finance and Administration 1509 West 7th Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Walther,

The Arkansas Division of Higher Education (ADHE) respectfully requests a transfer of \$704,725 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 997 of 2021. The appropriation will allow ADHE to complete the development and overhaul of the Youniversal scholarship portal to ensure a more user friendly environment and quicker response time to both student and campus financial aid needs. This appropriation is requested in the following line items:

Fund Center: 59B Fund: HEG7047

Commitment Item: 506:00:10 \$704,725

Thank you for your assistance in this matter. If you have questions, please contact Nick Fuller at 501-371-2026 or nick.fuller@adhe.edu.

Sincerely,

Maria Markham, Ph.D.

Director

Request in compliance with approved IT plan on file DFA IGS State Technology

Planning

Signature

Date





August 13, 2021

BA 0810 Func Area: COMM FC: 35R Fund: MUI0100 CI: 590:00:46

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Commerce, Division of Workforce Services (ADWS) is requesting additional appropriation under DFA's disbursing Officer's Act – Act 997 of 2021, section 33. The request is for \$11 million for the Fund MUI0100 Fund Center 35R in commitment item 590:00:46.

The increase for commitment item 590:00:46 is needed for the purpose of UI Modernization information technology systems and hardware under Section 2 of Act 667 of the Regular Session, 2021.

If you have any questions or need additional information, please contact Demetrice Woods at (501) 683-4704 or Martin Talley at (501) 683-0471.

Sincerely,

Charisse Childers, Ph.D., Director

Arkansas Division of Workforce Services

Request in compliance with approved IT plan on file DFA IGS State Technology

Planning

Signature

Date

8/18/2021

David L. Bell
CABINET FISCAL OFFICER

Date

David L. Bell, CFO, Arkansas Department of Commerce



August 13, 2021

Secretary Larry W. Walther Department of Finance and Administration 1509 West Seventh Street, Suite 401 Little Rock, AR 72201

Re: Temporary Holding Account Appropriation Request

Dear Mr. Walther,

Asa Hutchinson Governor Stacy Hurst Secretary

BA 9912 Func. Area: REC Fund: PAY9912 FC: Z48 CI: 502:00:02

Fund Balance as of 8/19/2021: \$289,005

DY

I respectfully request your approval for additional appropriation under Section 33 of Act 997 of 2021, in the amount of \$643,000 to the Shared Services appropriation for The Department of Parks, Heritage and Tourism. The additional appropriation is necessary to accommodate increases in various recurring maintenance and operational costs and to provide for unanticipated expenses. Funding for this increase is available from existing agency resources.

The department is requesting an increase of \$643,000 for Commitment Item 02, Maintenance & Operations for Fund PAY9912, Fund Center Z48, and Business Area 9912.

Thank you for your consideration.

Respectfully submitted,

Cynthia Dunlap, CPA Chief Fiscal Officer

Cc: Stacy Hurst Leslie Fithen