



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY
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September 2, 2021

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY22 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink that reads 'Larry W. Walther'.
Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Energy & Environment - Arkansas Geological Survey - National Geological & Geophysical Data Preservation	U.S. Geological Survey awarded the Arkansas Geological Survey, Division of the Department of Arkansas Energy and Environment received an unexpected six-month no-cost extension (NCE) due to COVID-19 to expend \$26,514.54 in remaining allocation from FY2019. The additional appropriation request will be allocated to the grant & aid budget line item which will provide additional program support to the remaining Priority 2 and Priority 3 (including Critical Mineral) items listed in the original grant award.	\$26,515	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY22		100	0	0	100	
FY23		0	0	0	0	
FY24		0	0	0	0	
FY25		0	0	0	0	
FY26		0	0	0	0	

Anticipated Duration of Federal Funds: December 31, 2021

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 7/12/2021 Grant ID G19AP00074-02 Legislative Review Date:
Agency: Arkansas Geological Survey (0420) Program Title: National Geological & Geophysical Data Preservation (1
Granting Organization: United States Geological Survey (USGS) Grant #: G19AP00074-02
Effective Date of Authorization: Beginning: 7/1/2021 Ending: 12/31/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
U.S. Geological Survey awarded the Arkansas Geological Survey, Division of the Department of Arkansas Energy and Environment received an unexpected six-month no-cost extension (NCE) due to COVID-19 to expend \$26,514.54 in remaining allocation from FY2019. The additional appropriation request will be allocated to the grant & aid budget line item which will provide additional program support to the remaining Priority 2 and Priority 3 (including Critical Mineral) items listed in the original grant award.

Project-Grant Funding

Business Area Code: 0420
Funds Center Code: 210
Fund Code: FAL0700
Functional Area Code: COMM
Continuation of Existing Program
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help	26,515			26,515
Operating Expenses				
Personal Services Matching				
Conference & Travel Expenses				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants/Aid (04)				
Other:				
Total	\$ 26,515	\$ -	\$ -	\$ 26,515

	Federal	State	Other	Total
FY20				0%
FY21				0%
FY22	100%			100%
FY23				0%
FY24				0%

Type of Federal Grant
WIA
Non-WIA X
ARRA

Anticipated Duration of Federal Funds: 12/31/21

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with
Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 7/22/21 [Signature] 8-3-21
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
Cabinet Secretary MT 8/12/21

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Energy & Environment - Arkansas Geological Survey - National Cooperative Geologic Map	U.S. Geological Survey awarded the Arkansas Geological Survey, Division of the Department of Energy and Environment an additional funding of \$76,758.00 when compared to FY2021, increasing the total allocation to \$126,115.00. The \$258,412 additional appropriation request will provide additional program support to the digital compilation of the Mount View 1:100,000 scale geologic map.	\$126,115	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	49	51	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2022

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 7/12/2021 Grant ID: GS21AS00006 Legislative Review Date:
Agency: ARKANSAS GEOLOGICAL SURVEY (0420) Program Title: NATIONAL COOPERATIVE GEOLOGIC MAP(STATEMAP)
Granting Organization: UNITED STATES GEOLOGICAL SURVEY (USGS) Grant #: GS21AS00006
Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
U.S. Geological Survey awarded the Arkansas Geological Survey, Division of the Department of Arkansas Energy and Environment an additional funding of \$76,758.00 when compared to FY2021, increasing the total allocation to \$126,115.00. The \$258,412 additional appropriation request will provide additional program support to the digital compilation of the Mountain View 1:100,000 scale geologic map.

Project-Grant Funding

Business Area Code: 0420
Funds Center Code: 210
Fund Code: FAL0300
Functional Area Code: COMM
Continuation of Existing Program:
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	43,685	71,611		115,296
Extra Help	27,085	28,421		55,506
Personal Services Matching	38,018			38,018
Operating Expenses	17,327	32,265		49,592
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 126,115	\$ 132,297	\$ -	\$ 258,412

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY22	49%	51%		100%
FY23				0%
FY24				0%
FY25				0%
FY26				0%

WIA
Non-WIA X

Anticipated Duration of Federal Funds: 6-30-2022

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
Cabinet Secretary Date: 7/11/2021
Office of Budget Date: 8-2-21
Office of Personnel Mgmt Date:
MT 8/12/21

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Health - Paul Coverdell National Acute Stroke Registry	The Arkansas Department of Health (ADH) Arkansas Stroke Registry program has been awarded a Paul Coverdell National Acute Stroke Program grant. The funding is expected to total \$1,800,000 over three years. Activities will include integration of data collection systems through the state's hospital and emergency medical services (EMS) data collection systems through linkage using Stroke Band Identification numbers. Community outreach through partnerships with various organizations including hospitals, EMS, the Arkansas Stroke Task Force, and the American Heart Association, University of Arkansas for Medical Sciences (UAMS) Institute for Digital Health (IDHI), Arkansas Minority Health Commission (AMHC), and ADH Tobacco Cessation Branch. Identification of gaps, improve efficiency of care within emergency medical services and hospital settings will be implemented through performance monitoring, transitions of care (TOC) quality improvement plans, use of the mobile communications application, state-based stroke designation, and continuous quality improvement. Increase use of standards of care through the EMS and TOC toolkits, conferences, and webinars for improved patient hand-off and TOC.	\$600,000	2	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	100	0	0	100
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2024

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 7/6/2021 Grant ID 93.810 Legislative Review Date:

Agency: Arkansas Department of Health Program Title: Paul Coverdell National Acute Stroke I

Granting Organization: Department of Health and Human Services/CDC Grant #: NU58DP006952-01-0

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Arkansas Department of Health (ADH) Arkansas Stroke Registry program has been awarded a Paul Coverdell National Acute Stroke Program grant. The funding is expected to total \$1,800,000 over three years. Activities will include integration of data collection systems through the state's hospital and emergency medical services (EMS) data collection systems through linkage using Stroke Band identification numbers. Community outreach through partnerships with various organizations including hospitals, EMS, the Arkansas Stroke Task Force, and the American Heart Association, University of Arkansas for Medical Sciences (UAMS) Institute for Digital Health (IDHI), Arkansas Minority Health Commission (AMHC), and ADH Tobacco Cessation Branch. Identification of gaps, improve efficiency of care within emergency medical services and hospital settings will be implemented through performance monitoring, transitions of care (TOC) quality improvement plans, use of the mobile communications application, state-based stroke designation, and continuous quality improvement. Increasing use of standards of care through the EMS and TOC toolkits, conferences, and webinars for improved patient hand-off and TOC.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34P
Fund Code: PHD0000
Functional Area Code: HHS
Continuation of Existing Program
Change in Existing Program:
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	153,341			153,341
Extra Help				-
Operating Expenses	347,772			347,772
Personal Services Matching	54,081			54,081
Conference & Travel Expenses	2,907			2,907
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: IDC 20.2%	41,899			41,899
Other:				-
Total	\$ 600,000	\$ -	\$ -	\$ 600,000

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY21	0%	0%		0%
FY22	100%	0%		100%
FY23	100%	0%		100%
FY24	100%	0%		100%
FY25	0%	0%		0%

WIA
Non-WIA X

Anticipated Duration of Federal Funds: 6/30/2024

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
0645	HL98		610079		501:00:00	Section Chief III	L025C	GS10	
0645	HL87		610079		501:00:00	Registered Nurse	L038C	MP01	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Jose R. Romero -
Agency Director Date: 07/24/21

Office of Budget Date: 8-2-21

DS

Office of Personnel Mgmt Date: 8/6/21
Revised 05/02/2018

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Public Safety - Crime Information Center - National Criminal History Improvement Program	Criminal justice agencies are required by Arkansas law to report arrest disposition information in a timely manner. With this federal assistance from the U.S. Department of Justice's National Criminal History Improvement Program (NCHIP), ACIC will be able to purchase updated servers and storage in order to improve the logging, storage, and sharing of criminal history information with the FBI.	\$100,414	0	X		Yes
Funding Percentages						
		Federal	State	Other	Total	
FY22		90	10	0	100	
FY23		0	0	0	0	
FY24		0	0	0	0	
FY25		0	0	0	0	
FY26		0	0	0	0	

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 07/20/2021 Grant ID: O-BJS-2021-38009 Legislative Review Date: _____
 Agency: DPS - Crime Information Center Program Title: NCHIP 20
 Granting Organization: US Dept of Justice Grant #: O-BJS-2021-38009
 Effective Date of Authorization: _____ Beginning: 07/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Criminal justice agencies are required by Arkansas law to report arrest disposition information in a timely manner. With this federal assistance from the U.S. Department of Justice's National Criminal History Improvement Program (NCHIP), ACIC will be able to purchase updated servers and storage in order to improve the logging, storage, and sharing of criminal history information with the FBI.

Project-Grant Funding

Business Area Code: 0990
 Funds Center Code: X50
 Fund Code: FAC2004
 Functional Area Code: SFTY

Continuation of Existing Program: ☐
 Change in Existing Program: ☒
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries		11,157		11,157
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	100,414			100,414
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 100,414	\$ 11,157	\$	\$ 111,571

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 21	90 %	10 %	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

Type of Federal Grant

WIA ☐
 Non-WIA ☒

Anticipated Duration of Federal Funds 09/30/2023

Minghua Li 8/11/2021

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 8/19/21
 Agency Director Date

[Signature] 8.2.21
 Office of Budget Date

JTR

Office of Personnel Mgmt Date

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Department of Public Safety - Coronavirus Emergency Supplemental Funding	The Department of Public Safety (DPS) is requesting appropriation to support Coronavirus Emergency Supplemental Funding (CESF) received to support various projects in response to and long-term preparation for the COVID-19 pandemic. Projects include web conferencing system updates for the DPS Conference Room at headquarters to allow for social distancing and enhancements to the Chat Bot on the DPS website.	\$81,800	0	X		Yes
Funding Percentages						
		Federal	State	Other	Total	
FY22		100	0	0	100	
FY23		0	0	0	0	
FY24		0	0	0	0	
FY25		0	0	0	0	
FY26		0	0	0	0	

Anticipated Duration of Federal Funds: December 31, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/09/2021 Grant ID: 2020-VD-BX-0282 Legislative Review Date: _____
 Agency: Department of Public Safety Program Title: Coronavirus Emergency Supplemental Funding
 Granting Organization: Bureau of Justice Assistance Grant #: 22-242-CO19 II
 Effective Date of Authorization: _____ Beginning: 07/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Department of Public Safety (DPS) is requesting appropriation to support Coronavirus Emergency Supplemental Funding (CESF) received to support various projects in response to and long-term preparation for the COVID-19 pandemic. Projects include web conferencing system updates for the DPS Conference Room at headquarters to allow for social distancing and enhancements to the Chat Bot on the DPS website.

Project-Grant Funding

Business Area Code: 9913
 Funds Center Code: E26
 Fund Code: FSP0200
 Functional Area Code: SFTY

Continuation of Existing Program: ☐
 Change in Existing Program: ☒
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	51,800			51,800
Capital Outlay	30,000			30,000
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 81,800	\$	\$	\$ 81,800

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

Type of Federal Grant

WIA ☐
 Non-WIA ☒

Anticipated Duration of Federal Funds 12/31/2021

Minghao Li 8/11/2021
 DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 8/19/21 [Signature] 9-2-21
 Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Department of Parks, Heritage & Tourism - Arkansas Heritage Division	The Arkansas State Archives (ASA) proposes to select, digitize and make available to the Library of Congress (LOC) a third cycle of approximately 100,000 pages of newspapers, published within Arkansas between 1819 and 1925, as part of the National Digital Newspaper Program (NDNP). The project will build upon the success of the first two cycles of this project, which have resulted in nearly 200,000 pages of historic newspapers from the collections of the Arkansas State Archives being made available on the LOC's Chronicling America website. The Mississippi Department of Archives and History (MDAH) served as technical partners on Cycles I and II; our successful collaboration with them has prepared the ASA to continue participation in the NDNP, assuming responsibility for the aspects of the work formerly addressed by the MDAH.	\$169,148	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY22	77	23	0	100
		FY23	77	23	0	100
		FY24	77	23	0	100
		FY25	0	0	0	0
		FY26	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/30/2021 Grant ID: _____ Legislative Review Date: _____

Agency: Department of Parks, Heritage and Tourism Program Title: National Digital Newspaper Program

Granting Organization: National Endowment for the Humanities Grant #: _____

Effective Date of Authorization: _____ Beginning: 9/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Arkansas State Archives (ASA) proposes to select, digitize and make available to the Library of Congress (LOC) a third cycle of approximately 100,000 pages of newspapers, published within Arkansas between 1819 and 1925, as part of the National Digital Newspaper Program (NDNP). The project will build upon the success of the first two cycles of this project, which have resulted in nearly 200,000 pages of historic newspapers from the collections of the Arkansas State Archives being made available on the LOC's Chronicling America web site. The Mississippi Department of Archives and History (MDAH) served as technical partners on Cycles I and II; our successful collaboration with them has prepared the ASA to continue participation in the NDNP, assuming responsibility for the aspects of the work formerly addressed by the MDAH.

Project-Grant Funding

Business Area Code: 0865
Funds Center Code: Y91
Fund Code: FSA1720
Functional Area Code: Rec

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	93,000	34,544		127,544
Extra Help				-
Personal Services Matching	38,000	10,363		48,363
Operating Expenses	33,248			33,248
Conference & Travel Expenses	4,900			4,900
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: 5900046 Indirect Costs		29,589		29,589
Other:				-
Total	\$ 169,148	\$ 74,496	\$ -	\$ 243,644

Funding Percentages

	Federal	State	Other	Total
FY22	77%	23%		100%
FY23	77%	23%		100%
FY24	77%	23%		100%
FY25				0%
FY26				0%

Type of Federal Grant

WIA _____

Non-WIA _____

Anticipated Duration of Federal Funds: 09/01/21 -08/31/23

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Empl Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 8-12-21 9-2-21
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

DY 8/25/2021

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
7. Department of Inspector General - Arkansas Fair Housing	In order to accommodate the requirements of the US HUD's opinion of the FHAP Cooperative Agreement, the agency must completely isolate the positions of the state Fair Housing Commission from any and all other positions within the department. This request is to continue the current funding for the subject position that is in the shared services administrative pool into the investigator pool of the department. The investigator pool will then only contain the positions of the Arkansas Fair Housing Commission.	\$90,416	1	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY22		100	0	0	100	
FY23		0	0	0	0	
FY24		0	0	0	0	
FY25		0	0	0	0	
FY26		0	0	0	0	

Anticipated Duration of Federal Funds: September 30, 2025

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 08/30/2021 Grant ID: FF206K086009 Legislative Review Date:
Agency: Department of Inspector General Program Title: Arkansas Fair Housing
Granting Organization: US HUD Grant #: FF206K206009
Effective Date of Authorization: Beginning: 07/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
In order to accommodate the requirements of the US HUD's opinion of the FHAP Cooperative Agreement, the agency must completely isolate the positions of the state Fair Housing Commission from any and all other positions within the department. This request is to continue the current funding for the subject position that is in the shared services administrative pool into the investigator pool of the department. The investigator pool will then only contain the positions of the Arkansas Fair Housing Commission.

Project-Grant Funding

Business Area Code:	9909	Continuation of Existing Program:		<input type="checkbox"/>
Funds Center Code:	268	Change in Existing Program:		<input checked="" type="checkbox"/>
Fund Code:	PIG9909	New Program:		<input type="checkbox"/>
Functional Area Code:	HHS			
	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	68,648			68,648
Extra Help				
Operating Expenses				
Personal Services Matching	21,768			21,768
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CT: 04)				
Other:				
Total	\$ 90,416	\$	\$	90,416

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total	
FY 21	%	%	%	%	WIA <input type="checkbox"/>
FY 22	100 %	%	%	100 %	Non-WIA <input checked="" type="checkbox"/>
FY 23	%	%	%	%	
FY 24	%	%	%	%	
FY 25	%	%	%	%	


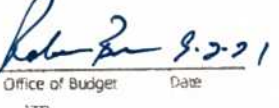

Anticipated Duration of Federal Funds 09-30-2025

DFA-Technology Planning Unit Date:
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
IG01		1909100	501:00:00	Attorney	G073C	GS10	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  8/31/21
Agency Director Date
 9-2-21
Office of Budget Date
JTR
 8/31/21
Office of Personnel Mgmt Date
Revised 06/16/2020