

OFFICE OF THE SECRETARY

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September 2, 2021

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY21 Carry Forward Unexpended Balance of Funding Request

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached FY21 Carry Forward Unexpended Balance of Funding requests that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther

Cabinet Secretary

LWW

Attachment(s)

Agency:	ency: County Aid, Treasurer of State										
Program:	General Revenue to Cou	nties									
Act #:	Act 91 of 2020		S	Section(s) #: 3 &	12						
Program: General Revenue to Counties  Act #: Act 91 of 2020 Section(s) #: 3 & 12  Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue  Accounting Information:				nue							
Accounti	ing Information:										
Business	Area:0074	Funds Center:	073	Fund:	MLC	Functional Area:	CNST				
line item v	within a program remaining	g on June 30th of a t		e of Budget stating	the reason(s) to	o carry forward funding for a pr	ogram or a specifi				
		<u> </u>		0.00	<u> </u>						
	_	inaing:									
			ıris Villines Director								

Agency:	cy: Municipal Aid, Treasurer of State										
Program:	General Revenue to Cities	;									
Act #:	Act 91 of 2020		S	Section(s) #: 1 &	12						
Estimated	d Carry Forward Amount _ <u>\$</u>	<b>3</b>	0.00	Funding Source	e: General Reven	ue					
Accounti	ng Information:										
Business	Area:0076	Funds Center:	034	Fund:	MLM	Functional Area:	CNST				
line item v Justificat	w requires a written statem within a program remaining tion for carry forward of fur Forward is expected.	on June 30th of a fisc		e of Budget stating	g the reason(s) to	carry forward funding for a pr	ogram or a specif				
Actual Fu	ınding Carry Forward Amo	ount <u>\$</u>		2,282.00	)						
Current s	status of carry forward fur	nding:									
The rema	ining balance of \$2,282 is f	or previously outlawe	d warrants th	at have not been p	processed through	the Claims Commission.					
			Hayes			07-20-					
		Dir	ector			Da	te				

Agency:	cy: University of Arkansas for Medical Sciences										
Program:	Poison & Drug Informat	ion Center & [	Disease Ma	anagement							
Act #:	139 of 2020			S	Section(s) #: 10,	15, 46					
Estimated	d Carry Forward Amount	\$		0.00	Funding Source	e: Miscellaned	ous Agencies				
Accounti	ing Information:										
Business	Area: 0150	_ Funds C	Center:	1UV	Fund:	HUA	Functional Area: _	UNIV			
line item v	within a program remainir	ng on June 30	th of a fisc		e of Budget statinç	g the reason(s	to carry forward funding for a រុ	orogram or a specifi			
	tion for carry forward o										
Category	D funding with insufficier	nt time to sper	ıd.								
Actual Fu	unding Carry Forward A	mount	\$		14,999.00	)					
Current s	status of carry forward	funding:									
Anticipati	ng spending in FY22.										
			Dr. Cam	Patterson			08-0	4-2021			
			Cha	ncellor				)ate			

Agency:	ey: University of Arkansas for Medical Sciences										
Program:	UAMS-CA/R/DV Commi	ission-Child Abu	ıse								
Act #:	139 of 2020			Section(s) #: 13,	46						
Estimated	d Carry Forward Amount	\$	0.00	Funding Source	e: General Reve	enue					
Accounti	ing Information:										
Business	Area: 0150	Funds Ce	nter: 38E	Fund:	CCA	Functional Area:	UNIV				
line item v Justifica	aw requires a written state within a program remaining tion for carry forward of forward anticipated	ng on June 30th	of a fiscal year.	ce of Budget stating	g the reason(s)	to carry forward funding for a pro	ogram or a specif				
	unding Carry Forward Ai		\$	0.00	<u>)                                    </u>						
	status of carry forward fexpensed in FY21	unding:									
, iii fullus			Dr. Osus Dallassas			00.00	0004				
			Dr. Cam Patterson			08-26- 					

Agency:	ncy: University of Arkansas for Medical Sciences									
Program:	Operations-General Revo	enue								
Act #:	139 of 2020			Section(s) #: <u>5, 46</u>						
Estimated	d Carry Forward Amount	\$	0.00	Funding Source:	General Reve	nue				
Accounti	ng Information:									
Business	Area: 0150	Funds Cent	er: 429	Fund:	CCA	Functional Area:	UNIV			
	aw requires a written state within a program remaining			e of Budget stating	the reason(s) t	o carry forward funding for a pr	ogram or a specifi			
	tion for carry forward of									
Category	D funding with insufficient	t time to spend.								
Actual Fu	ınding Carry Forward An	nount	\$	4,845,906.00	_					
Current s	status of carry forward fu	ınding:								
Anticipati	ng spending in FY22.									
		Dı	r. Cam Patterson			08-04-	-2021			
			Chancellor			Da	ıte			

Agency:	University of Arkansas for Medical Sciences										
Program:	Rural Advanced Nurs	sing									
Act #:	139 of 2020			S	Section(s) #: 7, 46	3					
Estimated	d Carry Forward Amoւ	unt \$		0.00	Funding Source	: <u>Miscellaneous</u>	s Agencies				
Accounti	ing Information:										
Business	Area: 0150	Fund	s Center: _	461	Fund:	HUA	Functional Area:	UNIV			
line item v Justificat	within a program rema	ining on June  d of fund bala	30th of a fisc		e of Budget stating	the reason(s)	to carry forward funding for a pr	ogram or a specif			
Category	D funding with insuffice	cient time to sp	oend.								
Actual Fu	unding Carry Forward	d Amount	\$		10,000.00	_					
Current s	status of carry forwa	rd funding:									
Anticipati	ng spending in FY22.										
			Dr. Cam	ı Patterson			08-04-	-2021			
			Cha	ncellor	<del></del>		Da	te			

Agency:	University of Arkansas for Medical Sciences										
Program:	Rural Medical Practice										
Act #:	139 of 2020			S	Section(s) #: 8, 46	3					
Estimated	l Carry Forward Amount	\$		0.00	Funding Source	: Miscellaneo	us Agencies				
Accounti	ng Information:										
Business	Area: 0150	_ Funds 0	Center:	464	Fund:	HUA	Functional Area:	UNIV			
line item v Justificat	w requires a written stat within a program remaining tion for carry forward on D funding with insufficie	ng on June 30 <b>f fund balanc</b>	th of a fisca		e of Budget stating	the reason(s	) to carry forward funding for a pr	ogram or a specif			
Actual Fu	ınding Carry Forward A	mount	\$		16,253.00	_					
	tatus of carry forward	funding:									
Anticipatir	ng spending in FY22.										
				Patterson			08-04- 				

Agency:	y: University of Arkansas for Medical Sciences										
Program:	UAMS Healthcare Initiat	ive									
Act #:	139 of 2020			S	Section(s) #: 16, 4	16					
Estimated	d Carry Forward Amount	\$		0.00	Funding Source	: General R	evenue				
Accounti	ng Information:										
Business	Area: 0150	Funds Ce	enter: 59	9P	Fund:	CCA	Fun	ctional Area:	UNIV		
line item v Justificat	w requires a written state within a program remaining tion for carry forward of	g on June 30th	n of a fiscal ye		e of Budget stating	the reason	(s) to carry forward	d funding for a pr	ogram or a specif		
No carry t	forward anticipated.										
Actual Fu	ınding Carry Forward Aı	nount	\$		0.00	_					
	tatus of carry forward f	unding:									
All funds	expensed in FY21										
			Dr. Cam Patt					08-26-			

Agency:	ncy: University of Arkansas for Medical Sciences									
Program:	: UAMS-Colorectal Cancer									
Act #:	139 of 2020		S	Section(s) #: 19, 4	16					
Estimate	d Carry Forward Amount <u>\$</u>		0.00	Funding Source	: General Reve	nue				
Account	ing Information:									
Business	s Area:0150	Funds Center:	59Q	Fund:	CCA	Functional Area:	UNIV			
	aw requires a written statemo within a program remaining o			e of Budget stating	the reason(s) t	o carry forward funding for a pr	ogram or a specifi			
	tion for carry forward of fu	ınd balance:								
No carry	forward anticipated									
Actual F	unding Carry Forward Amo	ount \$		0.00	_					
Current	status of carry forward fun	ding:								
All funds	expensed in FY21									
		Dr. Cam	n Patterson			08-26-	-2021			
		Cha	ncellor				ite			

Agency:	y: University of Arkansas for Medical Sciences										
Program:	UAMS-Psychiatric Rese	earch Institute									
Act #:	139 of 2020			S	Section(s) #: 14,	46					
Estimated	d Carry Forward Amount	\$		0.00	Funding Source	: General Re	evenue				
Accounti	ing Information:										
Business	Area: 0150	_ Funds C	enter:	83C	Fund:	CCA	Functiona	al Area:	UNIV		
line item v	aw requires a written state within a program remaining tion for carry forward of forward anticipated	ng on June 30tl	h of a fisca		e of Budget stating	the reason(	s) to carry forward fund	ling for a progr	am or a specif		
No carry	iorward amicipated										
Actual Fu	unding Carry Forward A	mount	\$		0.00	<u> </u>					
	status of carry forward	funding:									
All funds	expensed in FY21										
			Dr. Cam I	Patterson				08-26-202	21		
			Chan	cellor				Date			

Agency:	y: University of Arkansas for Medical Sciences										
Program:	UAMS-Cord Blood Initia	tive									
Act #:	139 of 2020			Section(s) #: 18, 4	16						
Estimated	d Carry Forward Amount	\$	0.00	Funding Source	: General Reve	nue					
Accounti	ing Information:										
Business	Area: 0150	Funds Cer	nter: 86R	Fund:	CCA	Functional Area:	UNIV				
line item \ Justificat	within a program remainin	ng on June 30th	of a fiscal year.	ce of Budget stating	the reason(s)	to carry forward funding for a pro	ogram or a specif				
No carry	forward anticipated										
Actual Fu	unding Carry Forward Ar	mount	\$	0.00	_						
Current s	status of carry forward f	unding:									
All funds	expensed in FY21										
		-	D. O D			22.22	0004				
		L	Or. Cam Patterson			08-26-					

Agency:	ey: University of Arkansas for Medical Sciences										
Program:	UAMS-Sickle Cell Initia	tive									
Act #:	139 of 2020			S	Section(s) #: 20, 4	46					
Estimated	d Carry Forward Amount	\$		0.00	Funding Source	: General Re	evenue				
Account	ing Information:										
Business	Area: 0150	Funds C	enter:	86S	Fund:	CCA	Functiona	ıl Area:	UNIV		
line item v	aw requires a written state within a program remaini tion for carry forward of forward anticipated	ng on June 30t	th of a fisca		e of Budget stating	the reason(s	s) to carry forward fund	ing for a progr	am or a specif		
	unding Carry Forward A		\$		0.00	_					
	expensed in FY21	funding:									
			Dr. Cam					08-26-202	21		
			Chan	cellor				Date			

Agency:	University of Arkansas for Medical Sciences											
Program:	Arkansas Center for Health Improvement											
Act #:	139 of 2020			S	section(s) #: 21, 4	46						
Estimated	d Carry Forward Am	nount \$		0.00	Funding Source	: Miscellaneous	s Agencies					
Accounti	ing Information:											
Business	Area: 0150	Fu	nds Center: _	M78	Fund:	HUA	Functional Area:	UNIV				
line item v Justificat	aw requires a written within a program rention for carry forward D funding with insu	maining on Jur ard of fund ba	ne 30th of a fiso Nance:		e of Budget stating	the reason(s)	to carry forward funding for a pro	ogram or a specif				
			<u> </u>									
Actual Fu	unding Carry Forwa	ard Amount	\$		25,000.00	) <del>_</del>						
Current s	status of carry forv	vard funding:										
Anticipati	ng spending in FY2	2.										
			Dr. Cam	Patterson			08-26-	2021				
			Cha	ncellor			Dat	e ·				

Agency: State Board of Election Commissioners									
Program:	Election Expenses								
Act #:	21		S	section(s) #: 3 & 5	5				
Estimated	d Carry Forward Amount	\$	0.00	Funding Source	General Reve	nue - Miscellaneous Agencies			
Accounti	ng Information:								
Business	Area: 0232	Funds Center:	581	Fund:	HUA	Functional Area:	PROF		
	aw requires a written staten within a program remaining			e of Budget stating	the reason(s) t	o carry forward funding for a pro	ogram or a specif		
	tion for carry forward of f								
To cover	the costs of election expen	ses.							
Actual Fu	unding Carry Forward Am	ount \$		0.00	_				
	status of carry forward fu								
Allocation	n provided the first year of t	he biennium. No carry	forward for F	Y2022.					
		Daniel	J. Shults			05-07-	2021		
			ector			Da			

Agency:	Department of A	griculture - A	Arkansas Natural	Resources Co	mmission								
Program:	Water Quality Implementation												
Act #:	Act 59 of 20				Section(s) #: 26	§ 27							
Estimated	l Carry Forward A	mount <u>\$</u>		200,000.00	Funding Source	e: Miscellaneous	Agencies Fund						
Accounti	ng Information:												
Business	Area: 045	5	Funds Center:	2RG	Fund:	HUA	Functional Area:	COMM					
line item v  Justificat  Special la	vithin a program re	ward of fun	June 30th of a fised balance:  Torward of funds to	scal year.	amount of obligate	` ,	o carry forward funding for a pr						
	ınding Carry Forv				317,870.00	)							
	tatus of carry for			ts in the Water	Quality Impleme	atation Appropriat	ion						
THE Carry	lorward funding v	viii be useu	ioi matering gran	is in the water	Quality implemen	папон Арргорнаг	ion.						
				es Ward			08-04-						
			Se	ecretary			Da	ite					

Agency:	DTSS - Geographic Inform	mation Systems Divis	sion						
Program:	Geographic Information S	Systems							
Act #:	118 of 2020 Section(s) #: 5								
Estimated	d Carry Forward Amount	\$	27,800.00	Funding Source	: General Reven	ue			
Account	ing Information:								
Business	Area: 0472	Funds Center: _	56Y	Fund:	HUA	Functional Area:	ADMN		
	aw requires a written stater within a program remaining			e of Budget stating	the reason(s) to	carry forward funding for a pr	ogram or a specifi		
Justifica	tion for carry forward of t	fund balance:							
Based or	n tracking and accounting fo	or an IT07 position va	cant since Ap	oril, GIS will have a	n estimated carry	forward balance from FY21 @	) \$27,800.		
Actual Fu	unding Carry Forward Am	ount \$		100,454.00	_				
	status of carry forward fu	_							
The carry	y forward amount will be bu	idgeted in FY22 to ma	intain the cur	rent budget level.					
		<u>-</u>	Fecher			08-03			
		Se	cretary			Da	ıte		

Agency:	ncy: Department of Corrections - Division of Correction										
Program:	County Jail Reimbursem	ent									
Act #:	83		S	Section(s) #: 11 &	32						
Estimated	I Carry Forward Amount	\$	1,500,000.00	Funding Source:	General Rever	nue					
Accounti	ng Information:										
Business	Area: 0480	Funds Center:	1MJ	Fund:	MCJ	Functional Area:	SFTY				
	w requires a written state vithin a program remainin			e of Budget stating	the reason(s) to	o carry forward funding for a pr	ogram or a specif				
	ion for carry forward of										
Carry forv	vard balance of County Ja	ail Reimbursements									
Actual Fu	ınding Carry Forward Ar	mount \$		717,815.00	_						
Current s	tatus of carry forward f	unding:									
Funds wil	l be used for County Jail	Reimbursements.									
		Solo	mon Graves			08-03-	-2021				
		Ş	Secretary				te				

Agency:	Department of Education						
Program:	State Operations						
Act #:	153			Section(s) #: 24			
Estimated	d Carry Forward Amount	\$	4,500,000.00	Funding Source:	General Reve	nue, Educ Excellence Trust Fur	nd, Educ Adequac
Accounti	ing Information:						
Business	Area: 0500	Funds Center:	620	Fund:	EGA	Functional Area:	EDUC
	aw requires a written stat within a program remaini			e of Budget stating	the reason(s) t	o carry forward funding for a pr	ogram or a specifi
	tion for carry forward o						
These fur	nds will be used in FY20	22 to maintain the cu	rrent budget leve	el. 			
Actual Fu	unding Carry Forward A	amount \$		7,602,835.00	_		
	status of carry forward						
The carry	forward amount will be b	oudgeted in FY22 to r	maintain the curr	ent budget level.			
		J	ohnny Key			08-03-	-2021
			Secretary				 te

Agency:	Department of Education	n-General Education											
Program:	Arkansas Better Chance Program												
Act #:	153			Section(s) #: 24									
Estimated	d Carry Forward Amount	\$	500,000.00	Funding Source	: General Revenue								
Accounti	ng Information:												
Business	Area: 0500	Funds Center:	Z17	Fund:	EGA	Functional Area:	EDUC						
	nw requires a written state within a program remainin			e of Budget stating	the reason(s) to ca	arry forward funding for a pr	ogram or a specifi						
	tion for carry forward of												
Unexpend	ded funds on June 30, 20	21 will be used for the	e Arkansas Bet	ter Chance for Sch	nool Success Progra	m.							
Actual Fu	ınding Carry Forward Aı	mount \$		1,292,139.00	<u> </u>								
Current s	tatus of carry forward f	unding:											
The funds	s will be used as deemed	appropriate by the De	epartment of Ed	ducation for the Ar	kansas Better Chan	ce for School Success Prog	ram.						
			nnny Key ecretary			<u>08-03-</u> Da							
		0.	Joi Clair y			Da							

Agency:	Department of Educatio	n-Public School Fund	d				
Program:	Better Chance Program						
Act #:	154			Section(s) #: 18			
Estimated	d Carry Forward Amount	\$	3,000,000.00	Funding Source	: General Revenu	ue, Educational Excellence T	rust Fund, TANF
Accounti	ng Information:						
Business	Area: 0500	Funds Center:	652	Fund:	JAA	Functional Area:	EDUC
	aw requires a written state within a program remainir			e of Budget stating	g the reason(s) to	carry forward funding for a p	rogram or a specif
Justificat	tion for carry forward of	f fund balance:					
						maining on June 30, 2020 to e Department of Education.	be used for the
Actual Fu	ınding Carry Forward Aı	mount \$		2,870,214.00	<u>)                                    </u>		
Current s	status of carry forward f	unding:					
The funds	s will be used as deemed	appropriate by the D	Department of Ed	ducation for the Ar	kansas Better Cha	ance for School Success Pro	gram.
		Jc.	ohnny Key			08-03	3-2021
			Secretary				ate

Agency:	Department of Educatio	n-Public School Fund									
Program:	am: R.I.S.E. Arkansas										
Act #:	154		Section(s) #: 7								
Estimated	d Carry Forward Amount	\$	92,000.00	Funding Source	e: Fund Balance						
Accounti	ng Information:										
Business	Area: 0500	Funds Center:	V38	Fund:	JAA	Functional Area:	EDUC				
Justificat Act 154 o	within a program remaining tion for carry forward o	ng on June 30th of a fi  f fund balance:  artment of Education to	scal year.	any unexpended	balance of funds re	carry forward funding for a promaining on June 30, 2021 to					
Actual Fu	ınding Carry Forward A	mount \$		91,392.00	)						
Current s	status of carry forward	funding:									
Special L	anguage requires carry f	orward funding to be u	used for the R.I.	.S.E Arkansas Pro	gram.						
		Jol	hnny Key			08-03-	-2021				
		S	ecretary			Da	te				

Agency:	gency: Department of Education - Arkansas School for the Blind										
Program: School for the Blind-State Operations											
Act #:	109 of 2021			Section(s) #: 3, 2	I						
Estimated	d Carry Forward Amount	\$	286,000.00	Funding Source	: General Reven	ue					
Accounti	ng Information:										
Business	Area: 0510	Funds Cente	er: <u>076</u>	Fund:	ESA	Functional Area:	EDUC				
	aw requires a written state within a program remainin			ce of Budget stating	the reason(s) to	o carry forward funding for a pr	ogram or a specif				
	tion for carry forward of										
A large fil	per optic project was not o	completed by year	end. The work wi	ill continue through	July						
Actual Fu	ınding Carry Forward Aı	mount <u>s</u>	\$	619,296.00	_						
	status of carry forward f	unding:									
Expect to	spend in FY22.										
			Johnny Key			08-03-	-2021				
			Secretary				ite				

Agency:	Department of Education	n - Arkansas School	for the Deaf									
Program:	ogram: School for the Deaf-State Operations											
Act #:	109 of 2021			Section(s) #: 10, 3	30							
Estimated	d Carry Forward Amount	\$	195,000.00	Funding Source	e: General Rever	nue						
Accounti	ing Information:											
Business	Area: 0513	Funds Center:	056	Fund:	EVA	Functional Area:	EDUC					
	aw requires a written state within a program remainir			e of Budget stating	g the reason(s) to	o carry forward funding for a pr	ogram or a specif					
Justificat	tion for carry forward of	f fund balance:										
	were evaluated and a pla dget have been put on ho			uildings are still us	able. Renovation	s and upgrades planned for the	ese buildings with					
Actual Fu	unding Carry Forward A	mount \$		642,608.00	<u>)                                    </u>							
Current s	status of carry forward f	funding:										
Expect to	spend in FY22											
		Jo	ohnny Key			08-03	-2021					
			Secretary	<u> </u>		 Da	ite					

Agency:	Department of Education - Arkansas State Library											
Program:	Library-State Operations											
Act #:	56			Section(s) #: 3, 9								
Estimated	d Carry Forward Amount	\$	0.00	Funding Source	: General Reve	nue						
Accounti	ng Information:											
Business	Area:0519	Funds Center:	054	Fund:	EPA	Functional Area:	EDUC					
line item v Justificat	within a program remaining	on June 30th of a fi		e of Budget stating	the reason(s) t	o carry forward funding for a p	rogram or a specif					
No Carry	Forward											
Actual Fu	ınding Carry Forward Am	ount \$		0.00	_							
	status of carry forward fu	nding:										
All funds	expensed in FY21											
		Jol	nnny Key			08-03	3-2021					
		S	ecretary				ate					

Agency:	Department of Health									
Program:	Trauma System									
Act #:	750 of 2021		S	Section(s) #: 8, 1	9					
Estimated	d Carry Forward Amount	\$	12,742,367.00	Funding Source	e: General Re	venue/Tobacco Tax				
Account	ing Information:									
Business	Area: 0645	Funds Center:	59T	Fund:	BAA	Functional Area:	HHS			
	aw requires a written state within a program remainin			e of Budget statinເ	g the reason(s	s) to carry forward funding for a pro	ogram or a specific			
Justifica	tion for carry forward of	fund balance:								
Funds wi	ll be used to support expe	enses authorized in tl	ne Act.							
	unding Carry Forward Ar			11,368,399.00	)					
	status of carry forward f		lditanal fundina	our part for atraka	otomi and iniv	munroventian programa				
ADH anu	cipates additions to the tra	auma system and ad	iditonal funding s	support for stroke/	stemi and inju	ry prevention programs.				
		Dr. lo	se R. Romero			07-13-	2021			
			Secretary							

Agency:	Department of Health - Health Services Permit Agency									
Program:	ogram: Health Serv Permit Agency-State									
Act #:	Act 15 of 2021									
Estimated	d Carry Forward Amount	\$	33,742.00	Funding Source	: Special Reven	ue				
Accounti	ng Information:									
Business	Area: 0665	Funds Center:	844	Fund:	HUA	Functional Area:	HHS			
	aw requires a written state within a program remainir			e of Budget stating	the reason(s) to	o carry forward funding for a pro	ogram or a specif			
Justificat	tion for carry forward o	f fund balance:								
	e necessary for the opera eous Agencies Fund.	ition of the agency. Fu	unds are gener	rated from fees and	d fines collected p	oursuant to ACA 20-8-108 and	depostied into the			
Actual Fu	ınding Carry Forward A	mount \$		29,854.00	<u> </u>					
Current s	tatus of carry forward f	unding:								
These fur	nda are necessary for the	operation of the Agen	ісу.							
		D., J	o D. Domeser			07.40	2024			
			e R. Romero			07-13- 				

Agency:	y: Department of Human Services-Aging, Adult & Behavioral Health										
Program:	Community Based Crisis	Intervention									
Act #:											
Estimated	d Carry Forward Amount	\$	0.00	Funding Source	e: State Gene	ral Revenue					
Accounti	ng Information:										
Business	Area: 0710	Funds Center:	V43	Fund:	DBA	Functional Area:	HHS				
	nw requires a written state within a program remaining			e of Budget statin	g the reason(s	s) to carry forward funding for a pro	ogram or a specific				
Justificat	tion for carry forward of	fund balance:									
Carry For	ward funds will be used fo	or grants and operting	g expenses rela	ated to crisis interv	ention centers	s across Arkansas.					
	ınding Carry Forward An			5,300,000.00	)						
	tatus of carry forward further forward balance will prov		rations of the (	PSI Ie							
The Carry	Torward balance will prov	ide for continued ope	iations of the C								
		Cind	y Gillespie			09-11-:	2020				
			ecretary								

Agency:	Department of Commerce - Arkansas Economic Development Commission									
Program:	am: Military Affairs Grant Program									
Act #:	180			Section(s) #: 13	<b>&amp;</b> 51					
Estimated	Carry Forward Amou	nt <u></u> \$	239,354.00	Funding Source	e: General Reven	ue				
Accounti	ng Information:									
Business	Area:0790	Funds Center:	2SKA	Fund:	HOA	Functional Area:	COMM			
line item v  Justificat  Any unex	vithin a program remaintion for carry forward pended balance of fundamental pended balance of fu	ning on June 30th of a f	ïscal year. ary Affairs Gran	t Program in the A	EDC Fund accou	nt which remain at the close of et forth in law.				
Actual Fu	nding Carry Forward	Amount \$		509,354.00	)					
	tatus of carry forward									
All progra	ms are ongoing or moi	nies have otherwise be	en committed.							
			ke Preston			07-20-				
		\$	Secretary			Da	te			

Agency:	Department of Commerce - Arkansas Economic Development Commission									
Program:	Industry Training-49									
Act #:	180 of 2020			Section(s) #: 13 8	<u>k</u> 42					
Estimated	Carry Forward Amoun	t <u></u> \$	1,500,000.00	Funding Source	e: General Reven	ue				
Accounti	ng Information:									
Business	Area:0790	Funds Center:	2SKT	Fund:	НОА	Functional Area:	COMM			
line item v Justificat	vithin a program remain	ing on June 30th of a fi	iscal year.		, ,	carry forward funding for a pr				
carried fo	rward to the next state f	iscal year to be used for	or the same inte	ent and purposes	as set forth in law					
Actual Fu	nding Carry Forward <i>i</i>	Amount \$		1,714,800.00	<u>)                                    </u>					
Current s	tatus of carry forward	funding:								
Training p	projects funded by these	monies are still in pro	cess or are othe	erwise committed.						
		Mik	ce Preston			07-20-	-2021			
		S	Secretary			 Da	ite			

Agency:	cy: Department of Commerce - Arkansas Economic Development Commission								
Program:	Technology Developme	nt							
Act #:	180 of 2020			Section(s) #: 19 8	<u> 4</u> 4				
Estimated	d Carry Forward Amount	\$	40,100.00	Funding Source	e: General Reven	ue			
Accounti	ing Information:								
Business	Area: 0790	Funds Center:	U11T	Fund:	НОА	Functional Area:	СОММ		
Justificate The Divise the Technicate	within a program remaining  tion for carry forward of the sign of Science and Technical controls.	ng on June 30th of a fi  f fund balance:  nology of the AEDC is item in the Division of	scal year.  authorized to c Science and T	carry forward an a	mount up to \$150	carry forward funding for a property of any obligated but unexton for basic or applied research	pended funds in		
Actual Fu	unding Carry Forward A	mount \$		32,600.00	)				
	status of carry forward funded from these monies		wise committed	d.					
		Mik	e Preston				2021		

Agency:	Department of Commerce - Division of Workforce Services									
Program:	gram: TANF Block Grant Paying/New Hire Registry									
Act #:	183 of 2020		S	Section(s) #: 10	<b>&amp;</b> 23					
Estimated	d Carry Forward Amount	\$	120,000.00	Funding Source	e: Federal and Sta	ate General Revenue				
Accounti	ng Information:									
Business	Area:0810	Funds Center:	4KQ	Fund:	PWS	Functional Area:	COMM			
Justificat	within a program remaining tion for carry forward or forward request is necessary Forward is cri	f fund balance:	ormal operatio			all administration of the New H	lire Registry			
Actual Fu	ınding Carry Forward A	mount \$		114,682.0	<u>)                                    </u>					
Current s	status of carry forward f	funding:								
The Carry	y Forward balance of rev	enues for the New Hire	Registry prog	ram will be utilize	d for any unanticip	pated increase in services.				
		Mike	e Preston			07-27-	-2021			
		Se	cretary	·		Da	te			

Agency:	Department of the Military									
Program:	m: General Operations									
Act #:	Act 93 of 2020		S	Section(s) #: 5 &	20					
Estimated	d Carry Forward Amount <u>\$</u>		0.00	Funding Source	: General Reven	ue				
Accounti	ing Information:									
Business	Area: 0975	Funds Center:	268	Fund:	HMD	Functional Area:	SFTY			
line item v	aw requires a written statemen within a program remaining on	June 30th of a fisca		e of Budget stating	the reason(s) to	carry forward funding for a p	rogram or a specifi			
-	tion for carry forward of fund									
All Gener	ral Revenue will be expensed i	n FY21.								
Actual Fu	unding Carry Forward Amoun	st <u>\$</u>		359,392.00	<u>)                                    </u>					
Current s	status of carry forward fundi	ng:								
	Il General Revenues provided ed to aid in funding the agency	•			•	,	•			
		Major General l	Kendall W. P	enn		08-03	-2021			
		Sec	retary			Da	ate			

Agency:	Department of the Military										
Program:	Military Call-up and Court Martial										
Act #:	Act 93 of 2020		S	Section(s) #: 7 &	20						
Estimated	d Carry Forward Amount	3	0.00	Funding Source	: General Reven	ue					
Accounti	ng Information:										
Business	Area:0975	Funds Center	: 269	Fund:	HMD	Functional Area:	SFTY				
	aw requires a written statem within a program remaining			e of Budget stating	the reason(s) to	o carry forward funding for a pr	rogram or a specifi				
	tion for carry forward of f										
All Gener	al Revenue will be expense	ed in FY21.									
Actual Fu	ınding Carry Forward Ame	ount <u>\$</u>		0.00	<u> </u>						
Current s	status of carry forward fur	nding:									
All Gener	al Revenue was expensed	in FY21.									
		Major Gen	eral Kendall W. P	enn		08-03	-2021				
			Secretary				ate				

Agency:	Department of the Military	У									
Program:	AR National Guard Youth Challenge Program										
Act #:	Act 93 of 2020		s	Section(s) #: 6 & 2	20						
Estimated	d Carry Forward Amount	\$	0.00	Funding Source	: General Reven	ue					
Accounti	ing Information:										
Business	Area:0975	Funds Center:	577	Fund:	hmd	Functional Area:	SFTY				
line item v	aw requires a written stater within a program remaining tion for carry forward of the rall Revenue will be expensi	g on June 30th of a fisc		e of Budget stating	the reason(s) to	carry forward funding for a pr	ogram or a specif				
Actual Fu	unding Carry Forward Am	ount \$		319,924.00	_						
	status of carry forward fu										
Remainin language	_	aid in funding the agen	cy's FY22 Ge 	eneral Operations a	appropriation in a	ccordance with the Carry Forw	ard special				
		Major General	Kendall W. P	enn		08-03-	2021				
		Sec	cretary				te				