

#### OFFICE OF THE SECRETARY

1509 West Seventh Street, Suite 401 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-2242 Fax: (501) 682-1029 www.arkansas.gov/dfa

November 5, 2021

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 22 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 997 of 2021, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2022 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

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Attachment(s)

# Administrative Office of the Courts supreme court of arkansas

KEITH LEATHERS, DIRECTOR FINANCE AND ADMINISTRATION



JUSTICE BUILDING 625 MARSHALL STREET SUITE 1100 LITTLE ROCK, AR 72201-1020

TEL: 501-682-9400 FAX: 501-682-9410 TDD: 501-682-9412 EMAIL: aoc@arkansas.gov

October 26, 2021

Mr. Larry Walther, Secretary Arkansas Department of Finance and Administration 1509 W. 7<sup>th</sup> Street Little Rock, AR 72201

Re: Administrative Office of Courts (AOC-BA0023) requests various necessary temporary appropriations to authorize spending of pre-approved CESF Appropriation.

In fiscal 2022, the AOC applied for and was preapproved to utilize Coronavirus Emergency Supplemental Funding (CESF) for a total of 374,933.48 in qualified and pre-approved purchases. The funds have now been restored by DFA. Accordingly, we are requesting the necessary restoration of the appropriation utilized to purchase qualifying CESF items utilizing three separate appropriations as follows:

Fund	Appropriation	Commitment Item	Budget Act	Request
MJF0100	816	502:00:02	1008 of 21 (12)	208,000.00
HSC2300	330	502:00:02	1008 of 21 (10)	41,761.75
HSC2300	343	502:00:02	1008 of 21 (3)	124,963.73
Total				374,725.48

We ask that this issue be reviewed at the November 16, 2021 ALC-PEER Meeting.

Sincerel

Keith D. Leathers

cc: Marty Sullivan





Office of the Secretary
501 Woodlane Drive, Suite 401N, Little Rock, AR 72201
Phone: (501) 683-1787 | Fax: (501) 682-4833

ASA HUTCHINSON Governor NATHANIEL (NATE) TODD Secretary

October 7, 2021

Mr. Larry Walther
Department of Finance and Administration
Office of Budget
1509 West 7<sup>th</sup> Street
Little Rock, Arkansas 72203-3278

**RE: FY22 Temporary Appropriation Request** 

Dear Mr. Walther:

We respectfully request \$2,000 in FY22 temporary appropriation holding fund for the Military Funeral Honors Fund. This appropriation is utilized to pay for a stipend for the cost of providing military funeral honors at veterans' funerals and the volume of stipend requests will fluctuate.

We respectfully request \$175,000 in FY22 temporary appropriation holding fund for the Veterans' Cemetery State Fund. This appropriation is utilized to pay for operating costs of the cemetery which include maintaining cemetery grounds, utilities, and routine repairs and maintenance.

#### **Income Certification**

Funding for the Military Funeral Honors Fund is provided from military license plates and the treasury cash balance is \$302,879.91 as of October 7, 2021. Funding for the Veterans' Cemetery State Fund is provided from the agency's general revenue allocation and salary savings for this fiscal year.

Bus. Area	Funds Center	Fund	Functional Area	Commitment Item	Amount
0385	81H	SMF0000	HHS	502:00:02	\$2,000.00
0385	490	HUA2203	HHS	502:00:02	\$175,000.00

Your favorable review is appreciated.

Respectfully,

Nathaniel Todd Secretary of ADVA





# Arkansas School for the Blind and Visually Impaired

2600 W. Markham Street • Little Rock, Arkansas • 72205-5925 • (501) 296-1810 • Fax (501) 296-1831

Johnny Key Secretary James Caton Superintendent

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7<sup>th</sup> Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther,

The Arkansas School for the Blind and Visually Impaired (ASBVI) is requesting Various Temporary Appropriation authorized under Section 304 of Act 2 of 2020, in the amount of \$619,297.

Due to the implementation of Section 21 of Act 109 of 2021, ASBVI is allowed to carryover any unspent general revenue into a special maintenance account as of June 30, 2021. On June 30, 2021 Category D of the Revenue Stabilization Act was distributed, resulting in a much higher than anticipated carryover amount for the school. This carryover will be used to resolve an abundance of maintenance problems the school is facing.

Fund Center: 076 Fund: ESA0300

CI: 512:00:32 - \$619,297

If there are any questions, please call Whitney Raney at 501-682-0116.

Greg Rogers, CFO

Arkansas Department of Education

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BA 0513 Fund Balance (EVA0300) as of 10/29/21 \$642,607.89 MPK 10/29/21

# Arkansas School for the Deaf

2400 W. Markham Street • Little Rock, Arkansas • 72205-6129 • (501) 324-9506 • Fax (501) 324-9553

Johnny Key Secretary Dr. Janet Dickinson Superintendent

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7<sup>th</sup> Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther,

The Arkansas School for the Deaf (ASD) is requesting Various Temporary Appropriation authorized under Section 304 of Act 2 of 2020, in the amount of \$642,608.

Due to the implementation of Section 30 of Act 109 of 2021, ASD is allowed to carryover any unspent general revenue into a special maintenance account as of June 30, 2021. On June 30, 2021 Category D of the Revenue Stabilization Act was distributed, resulting in a much higher than anticipated carryover amount for the school. This carryover will be used to resolve an abundance of maintenance problems the school is facing.

Fund Center: 056
Fund: EVA0300

CI: 512:00:32 **-**\$642,608

If there are any questions, please call Whitney Raney at 501-682-0116.

Sincerely,

Greg Rogers, CFO

Arkansas Department of Education

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**SECRETARY** 

# State of Arkansas Governor Asa Hutchinson

## DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 682-2260 Fax: (501) 682-1582 BA: 0960

Func. Area: SFTY

FC: 519

Fund: SMP0100

CI: 512:00:11

dy

September 23, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7<sup>th</sup> Street, Suite 401
Little Rock, AR 72203-3278

### Dear Secretary Walther:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting additional appropriation authorized under Section 33 of Act 997 of 2021, in the amount of \$405,954. This appropriation will allow the Division to purchase a BEAR Cat armored vehicle.

If there are any questions, please contact John Smith at 501-682-2749.

**Business Area:** 

0960

Functional Area:

SFTY

Funds Center:

519

Fund:

SMP0100

Commitment Item:

512:00:11

Sincerely,

Jami L. Cook

Secretary

# AR)

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SECRETARY

# State of Arkansas Governor Asa Hutchinson

# DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 682-2260 Fax: (501) 682-1582 BA: 0960

Func. Area: SFTY

FC: 519

Fund: SMP0100 CI: 590:00:49

dy

September 23, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7<sup>th</sup> Street, Suite 401
Little Rock, AR 72203-3278

### Dear Secretary Walther:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting additional appropriation authorized under Section 33 of Act 997 of 2021, in the amount of \$748,761. This appropriation will allow the Division to purchase and utilize a Computer Aided Dispatch (CAD) system.

If there are any questions, please contact John Smith at 501-682-2749.

**Business Area:** 

0960

Functional Area:

SFTY

Funds Center:

519

Fund:

SMP0100

Commitment Item:

590:00:49

Sincerely,

Jami L. Cook

Secretary

Request in compliance with approved IT plan on file DFA IGS State Technology

Planning

Signature |

Date

# State of Arkansas Governor Asa Hutchinson



JAMI COOK
SECRETARY

#### DEPARTMENT OF PUBLIC SAFETY

Fund: SMP0100 CI: 590:00:48 KDR 09/08/21

BA: 0960

FA: SFTY

FC: 519

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 682-2260 Fax: (501) 682-1582

September 3, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7<sup>th</sup> Street, Suite 401
Little Rock, AR 72203-3278

#### Dear Secretary Walther:

The Arkansas Department of Public Safety — Division of Arkansas State Police is requesting additional appropriation authorized under Section 33 of Act 997 of 2021, in the amount of \$1,403,552. This appropriation will allow the Division to obtain upgraded mapping systems for Tactical and Air Patrol aircraft. These will replace current obsolete systems which are used for critical law enforcement operations.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area:

0960

Functional Area:

**SFTY** 

Funds Center:

519

COM

Fund:

SMP0100

Commitment Item:

590:00:48

Sincerely

Jami L. Cook

Secretary

Request in compliance with approved IT plan on file DFA IGS State Technology

Planning

Gionature

Date



# ASA HUTCHINSON GOVERNOR

# ARKANSAS DEPARTMENT OF THE MILITARY

OFFICE OF THE ADJUTANT GENERAL CAMP JOSEPH T. ROBINSON NORTH LITTLE ROCK, ARKANSAS 72199-9600

> KDR BA: 0975 FC: 268 Fund: HMD0600 CI: 502:00:02 Fund Balance: \$885,673.16



KENDALL W. PENN MAJOR GENERAL THE ADJUTANT GENERAL

October 25, 2021

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72203

Dear Secretary Walther,

The Department of the Military is requesting Various Temporary Appropriation under Act 42 of 2021, in the amount of \$885,673. This appropriation will allow the Agency to match the Federal Cooperative Funding Agreement to maintain and update the National Guard Armories around Arkansas. The appropriation would need to be added to Business Area 0975, Fund Center 268, Fund HMD0600, Commitment Item: 502:00:02.

Please let me know if you need any additional information.

Sincerely,

Scott Stanger

Department of the Military

Chief of Staff