



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE SECRETARY**

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Little Rock, AR 72203-3278  
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[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

October 15, 2021

Senator Jonathan Dismang, Co-Chair  
Representative Michelle Gray, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: Transfer for the Department of Human Services

Dear Co-Chairs:

Enclosed for your review is a request from the Department of Human Services for appropriation, funding, and position transfers for various divisions of the Department under the authority of Section 11(c) of Act 457 of 2021. This is the second request for Reallocation of Resources for FY2022 from a limit of four requests annually.

This transfer will provide adjustments to the Department of Human Services' authorizations for Fiscal Year 2022 needed for the operational requirements of various divisions within the Department.

This request has my approval as Chief Fiscal Officer of the State and is submitted for your review.

Sincerely,

  
Larry W. Walther  
Secretary

LWW:jm

Attachments



STATE OF ARKANSAS

ASA HUTCHINSON  
GOVERNOR

October 12, 2021

Ms. Cindy Gillespie, Secretary  
Department of Human Services  
Donaghey Plaza South, Slot #S201  
Seventh and Main Streets  
Little Rock, AR 72201

Dear Secretary Gillespie,

In accordance with Section 11(c) of Act 457 of 2021, I am notifying Larry W. Walther, Chief Fiscal Officer of the State, of my approval for you to request the Fiscal Year 2022 transfer items in your letter dated September 28, 2021, providing for the operational needs of various divisions within the Department of Human Services.

Upon the approval of the Chief Fiscal Officer of the State, your requests will be submitted to the PEER Subcommittee of the Arkansas Legislative Council for review.

Sincerely,  
A handwritten signature in blue ink, reading "Asa Hutchinson".

Asa Hutchinson



Office of the Secretary  
P.O. Box 1437, Slot S201  
Little Rock, AR 72203-1437  
P: 501.682.8650  
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September 28, 2021

The Honorable Asa Hutchinson  
Governor  
State Capitol, Room 250  
Little Rock, AR 72201

Dear Governor Hutchinson:

The Department of Human Services is submitting the second Reallocation of Resources Request for Fiscal Year 2022 for your approval. The request includes appropriation, funding, and position transfers. Justification for the request is included with the attachments.

Thank you for your assistance. Please feel free to call me if you need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Cindy Gillespie".

Cindy Gillespie, Secretary  
Department of Human Services

cc: DFA – Office of Budget

**DHS REALLOCATION OF RESOURCES  
REQUEST #2 OF 4  
FY2022  
November PEER**

This is the second request by the Department of Human Services for Reallocation of Resources, from a limit of four annually. Section 11(c) of Act 457 of 2021 allows transfer authority to DHS and sets limits for the number of requests, dollar amounts of the total requests, and the purpose for which requests can be submitted.

This set of requests reflects the following impact to the allowances found in Section 11(c):

	<b>MAXIMUM 5% ALLOWANCE</b>	<b>TOTAL REQUEST TO DATE</b>	<b>BALANCE AVAILABLE</b>
Appropriation	\$525,959,482	\$13,143,286	\$512,816,196
Gen. Rev. Funds	\$89,169,141	\$9,371,550	\$79,797,591
Positions	407	90	317
Extra Help Pos.	37	0	37

The following paragraphs outline the need for the transfers as requested by Division.

**SECRETARY'S OFFICE**

The Secretary's Office (SO) is requesting to transfer 7 positions from various divisions:

- 1 position from the Division of Aging, Adult, and Behavioral Health Services to serve in the Office of Hearing and Appeals; and
- 6 positions from the Division of Medical Services to be utilized in various offices within Shared Services including: Office of Finance, Office of Communications and Community Engagement, Office of Chief Counsel, and the Secretary's Office.

The Secretary's Office is also requesting the following appropriation transfers:

- \$5,000 from Regular Salaries appropriation to the Secretary of Human Services Regular Salaries to provide additional salary appropriation for the Secretary of the Department; and
- \$10,000 from Personal Services Matching appropriation to the Secretary of Human Services Personal Services Matching to provide additional matching appropriation for the Secretary of the Department.

**DIVISION OF AGING, ADULT, AND BEHAVIORAL HEALTH SERVICES**

The Division of Aging, Adult, and Behavioral Health Services (DAABH) is requesting to transfer 1 position from the Secretary's Office – Office of Chief Counsel to provide additional support for the Division's State Opioid Response II grant.

The division is also requesting to transfer \$50,000 in appropriation from their Operating Expenses line item to Capital Outlay to purchase a high-volume scanner for the Arkansas State Hospital and bariatric shower gurneys for the Arkansas Health Center.

## **DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION**

The Division of Child Care and Early Childhood Education (DCCECE) is requesting to transfer 1 position from the Secretary's Office – Office of Procurement. This position will manage the Psychiatric Residential Treatment Facilities monitoring team and coordinate with the Child Welfare Agency Review Board.

The division is also requesting to transfer \$2,000,000 in general revenue from their DHS-Grants allocation to their operating fund account to be used for program operations and matching for federal programs.

## **DIVISION OF CHILDREN AND FAMILY SERVICES**

The Division of Children and Family Services (DCFS) is requesting to transfer 42 positions from the following to allow the division to implement a pilot program to achieve workforce stabilization:

- 4 positions from the Secretary's Office
- 38 positions from the Division of Developmental Disabilities.

The division is also requesting to transfer appropriation to better align fiscal year expenditures as it relates to overtime, contract payments, the work stabilization pilot program, and the new child welfare information system. The transfers are detailed below:

- \$2,450,000 from their Parent Counsel – Federal appropriation to their Overtime line item;
- \$1,950,000 from the State Foster Care appropriation to the TANF/Foster Care appropriation;
- \$550,000 from the State Foster Care appropriation to the Operating Expenses line item;
- \$3,500,000 from the State Foster Care appropriation to the Professional Fees line item;
- \$1,173,404 from the Division of Developmental Disabilities
  - o \$812,500 in Regular Salaries appropriation
  - o \$360,904 in Personal Services Matching appropriation.

## **DIVISION OF COUNTY OPERATIONS**

The Division of County Operations (DCO) is requesting to transfer \$653,560 in appropriation from Regular Salaries to Extra Help to cover staffing shortages during the pandemic.

## **DIVISION OF MEDICAL SERVICES**

The Division of Medical Services (DMS) is requesting to transfer 3 positions from various divisions to assist with the demand changes in the ARHOME waiver and other Medicaid programs:

- 2 positions from the Secretary's Office; and
- 1 position from the Division of Provider Services and Quality Assurance.

## **DIVISION OF PROVIDER SERVICES AND QUALITY ASSURANCE**

The Division of Provider Services and Quality Assurance (DPSQA) is requesting to transfer 2 positions from the Division of Medical Services to be used in the Office of Long-Term Care.

## **DIVISION OF YOUTH SERVICES**

The Division of Youth Services (DYS) is requesting to transfer \$2,360,304 in appropriation from their Residential Services appropriation to their Federal Child and Youth Services Grants appropriation. This is necessary to cover additional federal funds from the Division of Workforce Services TANF and the Social Services Block Grant.

**DEPARTMENT OF HUMAN SERVICES  
TRANSFER REQUEST SUMMARY  
FISCAL YEAR 2022**

	<u>SECRETARY'S OFFICE</u>	<u>AGING, ADULT &amp; BEHAVIORAL SERVICES</u>	<u>CHILD CARE SERVICES</u>	<u>CHILDREN &amp; FAMILY SERVICES</u>	<u>COUNTY OPERATIONS</u>	<u>DEV. DISABILITIES SERVICES</u>	<u>MEDICAL SERVICES</u>	<u>PROVIDER SRVS &amp; QUALITY ASSURANCE</u>	<u>YOUTH SERVICES</u>	<u>TOTAL</u>
<b>APPROPRIATION TRANSFERS</b>										
<b>A. WITHIN DIVISIONS</b>										
REGULAR SALARIES	(5,000.00)				(653,560.00)					(658,560.00)
EXTRA HELP					653,560.00					653,560.00
PERSONAL SERVICES MATCHING	(10,000.00)									(10,000.00)
OVERTIME				2,450,000.00						2,450,000.00
OPERATING EXPENSE		(50,000.00)		550,000.00						500,000.00
PROFESSIONAL FEES & SERVICES				3,500,000.00						3,500,000.00
CAPITAL OUTLAY		50,000.00								50,000.00
DCFS TANF/FOSTER CARE				1,950,000.00						1,950,000.00
DCFS STATE FOSTER CARE				(6,000,000.00)						(6,000,000.00)
DCFS FEDERAL PARENT COUNSEL				(2,450,000.00)						-
DYS RESIDENTIAL SERVICES									(2,360,304.00)	(2,360,304.00)
DYS FEDERAL CHILD AND YOUTH SERVICE GRANTS									2,360,304.00	2,360,304.00
SECRETARY'S OFFICE - REG. SAL.	5,000.00									5,000.00
SECRETARY'S OFFICE - PERSONAL SRVS MATCHING	10,000.00									10,000.00
<b>A. TOTAL</b>	-	-	-	-	-	-	-	-	-	-
<b>B. BETWEEN DIVISIONS</b>										
REGULAR SALARIES				812,500.00		(812,500.00)				-
PERSONAL SERVICES MATCHING				360,904.00		(360,904.00)				-
<b>B. TOTAL</b>	-	-	-	1,173,404.00	-	(1,173,404.00)	-	-	-	-
<b>FUND TRANSFERS</b>										
GENERAL REVENUE-OPERATIONS										-
DCC FUND			2,000,000.00							2,000,000.00
DGF FUND			(2,000,000.00)							(2,000,000.00)
<b>TOTAL FUND TRANSFERS</b>	-	-	-	-	-	-	-	-	-	-
<b>POSITION TRANSFERS</b>										
TRANSFERS OUT	(8)	(1)	0	0	0	(38)	(8)	(1)	0	(56)
TRANSFERS IN	7	1	1	42	0	0	3	2	0	56
<b>TOTAL POSITION TRANSFERS</b>	(1)	0	1	42	0	(38)	(5)	1	0	0
<b>EXTRA HELP POSITION TRANSFERS</b>										
TRANSFERS OUT										0
TRANSFERS IN										0
<b>TOTAL POSITION TRANSFERS</b>	0	0	0	0	0	0	0	0	0	0

**TRANSFER 2 OF 4**  
Authority-Section 11(c), Act 457 of 2021

PREPARED BY: DFA - OFFICE OF BUDGET  
11-Oct-21

**Department of Human Services  
Shared Services  
Reallocation of Resources #2 Request Detail - Fiscal Year 2022**

<b>Appropriations</b>									
<b>FROM</b>				<b>TO</b>				<b>Amount</b>	<b>Type</b>
<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>	<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>		
896	501:00:00	PWP5000	2	Z44	501:00:00	PAY9908	2	5,000	vii. Redirecting internal resources
896	501:00:03	PWP5000	2	Z44	501:00:03	PAY9908	2	10,000	vii. Redirecting internal resources

<b>Funds</b>					
<b>FROM</b>		<b>TO</b>		<b>Amount</b>	<b>Type</b>
<b>FUND</b>	<b>Division</b>	<b>FUND</b>	<b>Division</b>		

<b>Positions</b>						
<b>FROM</b>		<b>Position</b>		<b>To:</b>	<b>New Position Number (assigned by OPM)</b>	<b>Type</b>
<b>Division</b>				<b>Division</b>		
	<b>Number</b>	<b>Code</b>	<b>Title</b>			
DMS	22100466	P004N	DHS Director of Public Relations	SO-OCCE		vii. Redirecting internal resources
DMS	22102053	X136C	Quality Assurance Reviewer	SO-OF		vii. Redirecting internal resources
DMS	22102305	G183C	DHS Program Coordinator	SO-OF		vii. Redirecting internal resources
DMS	22099124	R027C	Budget Specialist	SO-OF		vii. Redirecting internal resources
DAABHS	22109903	N128N	DHS ASST DIR Quality Assurance	SO-OCC		vii. Redirecting internal resources
DMS	22111213	N142N	DHS/DAAS Deputy Director	SO-OCC		vii. Redirecting internal resources
DMS	22163873	U133U	DHS Executive Director	SO		vii. Redirecting internal resources



**Department of Human Services  
Shared Services  
Reallocation of Resources #2 Request Detail - Fiscal Year 2022**

**Justification:**

**Appropriations:**

vii. Redirecting internal resources

The Secretary's Office is requesting the ability to move \$5,000 from PWP5000 Salaries to PAY9908 Salaries to cover salaries in PAY9908.

The Secretary's Office is requesting the ability to move \$10,000 from PWP5000 Personal Services Match to PAY9908 Personal Services Match to cover Match in PAY9908.

**Funds:**

vii. Redirecting internal resources

**Positions:**

**Recipient Division ( To Transfers):**

vii. Redirecting internal resources

The Secretary's Office is requesting the transfer of position# 22100466 from DMS to the Office of Communications & Community Engagement. This position will serve as Deputy Community Engagement Officer.

The Secretary's Office is requesting the transfer of position# 22102053 from DMS to the Office of Finance. This position will be utilized within the Office of Payment Integrity in the Office of Finance.

The Secretary's Office is requesting the transfer of position# 22102305 from DMS to the Office of Finance. This position will better serve in the Third Party Liability section in the Office of Finance.

The Secretary's Office is requesting the transfer of position# 22099124 from DMS to the Office of Finance. This position will better serve in the Third Party Liability section in the Office of Finance.

The Secretary's Office is requesting the transfer of position# 22109903 from DAABHS to the Office of Chief Council. The position will serve in the Office of Appeals and Hearings-Medicaid.

The Secretary's Office is requesting the transfer of position# 22111213 from DMS to the Office of Chief Council. The position will serve as Deputy Council in the Office of Chief Council.

The Secretary's Office is requesting the transfer of position# 22163873 from DMS to the Secretary's Office to serve as Deputy Director over OLIA and OCC as well as Chief of Staff.

Prepared by:

Aimee Ward 9.20.21

Submitted by:

Misty B. Eubanks 09/20/2021  
Director

**Department of Human Services  
Division of Aging, Adult and Behavioral Health Services  
Reallocation of Resources Request Detail - Fiscal Year 2022**

## Appropriations

[illegible]

## Funds

FROM		TO		Amount	Type
Fund	Division	FUND	Division		

## Positions

[illegible]

**Department of Human Services  
Division of Aging, Adult and Behavioral Health Services  
Reallocation of Resources Request Detail - Fiscal Year 2022**

**Justification:**

**Appropriations:**

vi. Redirecting internal resources

Redirecting appropriations from PWP2000 character 02 to PWP3500 character 11 to purchase a high -volume scanner for ASH and a bariatric shower gurneys for AHC.

**Funds:**

**Positions:**

**Recipient Division ( To Transfers):**

To Transfer DHS Program Manager Position #22101231 from OCC to DAABHS for additional personnel support for the SOR II grant.

**Prepared by:**



**Submitted by:**



Director

**Department of Human Services  
Division of Child Care and Early Childhood Education  
Reallocation of Resources Request Detail #2 - Fiscal Year 2022**

**Appropriations**

<b>FROM</b>				<b>TO</b>				<b>Amount</b>	<b>Type</b>
<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>	<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>		

**Funds**

<b>FROM</b>		<b>TO</b>		<b>Amount</b>	<b>Type</b>
<b>Title</b>	<b>Division</b>	<b>Title</b>	<b>Division</b>		
DGF	Division of Child Care	DCC0000	Division of Child Care	\$ 2,000,000	State General Revenue

**Positions**

<b>FROM Division</b>	<b>Position</b>			<b>To: Division</b>	<b>New Position Number (assigned by OPM)</b>	<b>Type</b>
	<b>Number</b>	<b>Code</b>	<b>Title</b>			
Shared Services	22101358	G152C	DHS Program Manager	Division of Child Care		vii. Redirecting internal resources

**Division of Child Care and Early Childhood Education  
Reallocation of Resources Request Detail #2 - Fiscal Year 2022**

**Justification:**

Donor Division (From Transfers):

Recipient Division ( To Transfers):

DCCECE is requesting to have position # 22101358 transfereed from Shared Services - Office of Chief Procurement. This position will oversee the Psychiatric Residential Treatment Facilities monitoring team, and coordinate with the Child Welfare Agency Review Board on licensing of PRTF's. The team conducts monitoring reviews and ensures compliance of licensing regulations.

DCCECE is requesting to have \$2 million in SGR transferred from DGF (grants funds) to DCC0000 (Paying fund). These funds will be transferred to the admin funds PWP3000 and will be used in the operations of the program, for direct and indirect cost, such as contractions, maintenance and operations, and as a match for federal programs.

Prepared by:

Lana Webb

Submitted by:

Donna Williams

**Department of Human Services  
Division of Children and Family Services  
Reallocation of Resources Request Detail - Fiscal Year 2022**

**Appropriations**

FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		
X58	510:00:04	FWF2500	B	896	501:00:06	PWP2500	B	\$ 2,450,000	vii: Redirect internal resources
883	510:00:04	DCF2600	B	898	510:00:04	PWE9100	B	\$ 1,100,000	vii: Redirect internal resources
883	510:00:04	DCF2600	B	898	510:00:04	PWE9000	B	\$ 850,000	vii: Redirect internal resources
883	510:00:04	DCF2600	B	896	502:00:02	PWP2500	B	\$ 550,000	vii: Redirect internal resources
883	510:00:04	DCF2600	B	896	506:00:10	PWP2500	B	\$ 3,500,000	vii: Redirect internal resources
896	501:00:00	PWP5500	B	896	501:00:00	PWP2500	B	\$ 812,500	vii: Redirect internal resources
896	501:00:03	PWP5500	B	896	501:00:03	PWP2500	B	\$ 360,904	vii: Redirect internal resources

**Funds**

FROM		TO		Amount	Type
Fund	Division	FUND	Division		

**Positions**

FROM	Position			To:	New Position	Type
Division	Number	Code	Title	Division	Number (assigned by OPM)	
Shared/OCC	22097501	C046C	Legal Support Specialist	DCFS		vii: Redirect internal resources
Shared/OCC	22097692	C046C	Legal Support Specialist	DCFS		vii: Redirect internal resources
Shared/HR	22099825	C056C	Administrative Specialist III	DCFS		vii: Redirect internal resources
Shared/HR	22111269	C056C	Administrative Specialist III	DCFS		vii: Redirect internal resources
DDS	22098232	L082C	Certified Nursing Assistant	DCFS		vii: Redirect internal resources
DDS	22100487	L082C	Certified Nursing Assistant	DCFS		vii: Redirect internal resources
DDS	22104318	L082C	Certified Nursing Assistant	DCFS		vii: Redirect internal resources
DDS	22099612	L082C	Certified Nursing Assistant	DCFS		vii: Redirect internal resources
DDS	22100488	L082C	Certified Nursing Assistant	DCFS		vii: Redirect internal resources
DDS	22099643	L082C	Certified Nursing Assistant	DCFS		vii: Redirect internal resources
DDS	22101669	L082C	Certified Nursing Assistant	DCFS		vii: Redirect internal resources
DDS	22103990	L082C	Certified Nursing Assistant	DCFS		vii: Redirect internal resources
DDS	22102664	L082C	Certified Nursing Assistant	DCFS		vii: Redirect internal resources
DDS	22104095	L082C	Certified Nursing Assistant	DCFS		vii: Redirect internal resources
DDS	22101712	L082C	Certified Nursing Assistant	DCFS		vii: Redirect internal resources

**Department of Human Services  
Division of Children and Family Services  
Reallocation of Resources Request Detail - Fiscal Year 2022**

DDS	22098024	L082C	Certified Nursing Assistant	DCFS	vii: Redirect internal resources
DDS	22098182	L082C	Certified Nursing Assistant	DCFS	vii: Redirect internal resources
DDS	22101575	L082C	Certified Nursing Assistant	DCFS	vii: Redirect internal resources
DDS	22109463	L082C	Certified Nursing Assistant	DCFS	vii: Redirect internal resources
DDS	22098957	L082C	Certified Nursing Assistant	DCFS	vii: Redirect internal resources
DDS	22102690	L082C	Certified Nursing Assistant	DCFS	vii: Redirect internal resources
DDS	22098776	L082C	Certified Nursing Assistant	DCFS	vii: Redirect internal resources
DDS	22103524	L082C	Certified Nursing Assistant	DCFS	vii: Redirect internal resources
DDS	22098773	L082C	Certified Nursing Assistant	DCFS	vii: Redirect internal resources
DDS	22101322	L082C	Certified Nursing Assistant	DCFS	vii: Redirect internal resources
DDS	22098821	L082C	Certified Nursing Assistant	DCFS	vii: Redirect internal resources
DDS	22101804	L082C	Certified Nursing Assistant	DCFS	vii: Redirect internal resources
DDS	22101582	L082C	Certified Nursing Assistant	DCFS	vii: Redirect internal resources
DDS	22102782	L082C	Certified Nursing Assistant	DCFS	vii: Redirect internal resources
DDS	22102992	L082C	Certified Nursing Assistant	DCFS	vii: Redirect internal resources
DDS	22112070	L082C	Certified Nursing Assistant	DCFS	vii: Redirect internal resources
DDS	22097913	L082C	Certified Nursing Assistant	DCFS	vii: Redirect internal resources
DDS	22099514	L082C	Certified Nursing Assistant	DCFS	vii: Redirect internal resources
DDS	22098043	L082C	Certified Nursing Assistant	DCFS	vii: Redirect internal resources
DDS	22112158	L082C	Certified Nursing Assistant	DCFS	vii: Redirect internal resources
DDS	22099416	L082C	Certified Nursing Assistant	DCFS	vii: Redirect internal resources
DDS	22099053	L082C	Certified Nursing Assistant	DCFS	vii: Redirect internal resources
DDS	22101116	L082C	Certified Nursing Assistant	DCFS	vii: Redirect internal resources
DDS	22110030	L082C	Certified Nursing Assistant	DCFS	vii: Redirect internal resources
DDS	22097480	L082C	Certified Nursing Assistant	DCFS	vii: Redirect internal resources
DDS	22099177	L082C	Certified Nursing Assistant	DCFS	vii: Redirect internal resources
DDS	22103033	L082C	Certified Nursing Assistant	DCFS	vii: Redirect internal resources

**Department of Human Services  
Division of Children and Family Services  
Reallocation of Resources Request Detail - Fiscal Year 2022**

**Justification:**

- vii: Redirecting internal resources to better align overtime, contract/board payments and a new electronic child welfare information system (CCWIS). Redirecting positions for better utilization within the agency. DCFS' objective is to stabilize the workforce through a new teaming approach. Additional positions are needed to pilot this program.

Recipient Division ( To Transfers):

**Prepared by:**

**Diane Smithson**

Digitally signed by Diane Smithson  
Date: 2021.09.21 10:18:03 -05'00'

CFO

(Date)

**Submitted by:**

**Mischa K. Martin**

Digitally signed by Mischa K. Martin  
Date: 2021.09.21 11:01:11 -05'00'

Director

(Date)



**Department of Human Services  
Division of County Operations  
Reallocation of Resources Request Detail - Fiscal Year 2022**

**Appropriations**

FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		
PWP4500	501:00:00	896	2	PWP4500	501:00:01	896	2	\$ 653,560	vii). Redirecting internal resources
									vii). Redirecting internal resources
									vii). Redirecting internal resources

**Funds**

FROM		TO		Amount	Type
Title	Division	Title	Division		
					vii). Redirecting internal resources
					vii). Redirecting internal resources

**Positions**

FROM	Position			To:	New Position	Type
Division	Number	Code	Title	Division	Number (assigned by CPM)	
						vii). Redirecting internal resources
						vii). Redirecting internal resources
						vii). Redirecting internal resources

**DCO - RRR - SFY'21-Justification:**

**Recipient Fund (To Transfers):**

DCO is requesting to move appropriation from salaries to Extra Help to assist with staffing shortages during the Pandemic.

Prepared by:

Lisa Woodall 9-20-2021

Lisa Woodall, DCO/CFO

(Date)

Submitted by:

Mary Franklin

Mary Franklin, Director, DCO

09/20/21

(Date)

**Department of Human Services  
Division of Medicial Services  
Reallocation of Resources #2 Request Detail - Fiscal Year 2022**

**Appropriations**

FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		

**Funds**

FROM		TO		Amount	Type
FUND	Division	FUND	Division		
					vii. Redirecting internal resources

**Positions**

FROM Division	Position			To: Division	New Position Number (assigned by OPM)	Type
	Number	Code	Title			
OCC	22169358	P077C	DHS COMM & COMMUNITY ENGAGEMENT OFF	DMS		vii. Redirecting internal resources
OCC	22111638	G024C	DEPARTMENT ADMINISTRATIVE LAW JUDGE	DMS		vii. Redirecting internal resources
DPSQA	22099367	L040C	DIETARY SERVICES DIRECTOR	DMS		vii. Redirecting internal resources

Department of Human Services  
Division of Medical Services  
Reallocation of Resources #2 Request Detail - Fiscal Year  
2022

Justification:

Appropriations:

Funds:

Positions:

Recipient Division (To Transfers):


These transfers are necessary to accommodate changing demands in DMS related to the ARHOME waiver program, the Medicaid waiver & compliance program, and fee-for-service Medicaid operations.

Prepared by:

Tracii Laettner, DMS CFO

Submitted by:

Director

 ASST. DIR. on behalf of

**Department of Human Services  
Division of Provider Quality Services and Assurances  
Reallocation of Resources #2 Request Detail - Fiscal Year 2022**

**Appropriations**

FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		

**Funds**

FROM		TO		Amount	Type
FUND	Division	FUND	Division		
					vii. Redirecting internal resources

**Positions**

FROM Division	Position			To: Division	New Position Number (assigned by OPM)	Type
	Number	Code	Title			
DMS	22143149	G180C	GRANTS ANALYST	DPSQA		vii. Redirecting internal resources
DMS	22110854	L070C	HEALTH CARE ANALYST	DPSQA		vii. Redirecting internal resources

**Department of Human Services  
Division of Provider Quality Services and Assurances  
Reallocation of Resources #2 Request Detail - Fiscal Year 2022**

**Justification:**

Appropriations:

Funds:

Positions:

Recipient Division ( To Transfers):

vii. Redirecting internal resources of positions in order to better serve our clients. Division of Medical Services needed a GS09 position. Division of Provider Quality Services and Assurances agreed to to give them one that they had in exchanged for two lower graded positions. The GS06 position will becomes an investigator of long-term care abuse and neglect. The GS05 will be housed in the Office of Long Term Care to assist with CHOWs.

Prepared by:

Tracii Laettner, DMS CFO/Interim DPSQA CFO

Submitted by:

Director

**Department of Human Services  
Division of Youth Services  
Reallocation of Resources Request Detail #2 - Fiscal Year 2022**

**Appropriations**

<b><u>FROM</u></b>				<b><u>TO</u></b>				<b>Amount</b>	<b>Type</b>
<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>	<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>		
2YH	510:00:04	DYS0200	8	2RC	510:00:04	FWF0200	2	2,360,304.00	vii. Redirecting internal resources

**Funds**

<b><u>FROM</u></b>		<b><u>TO</u></b>		<b>Amount</b>	<b>Type</b>
<b>Fund</b>	<b>Division</b>	<b>Fund</b>	<b>Division</b>		

**Positions**

<b><u>FROM</u></b>	<b>Position</b>			<b><u>To:</u></b>	<b>New Position Number</b>	<b>Type</b>
<b>Division</b>				<b>Division</b>	<b>(assigned by OPM)</b>	
	<b>Number</b>	<b>Code</b>	<b>Title</b>			

**Department of Human Services  
Division of Youth Services  
Reallocation of Resources Request Detail #2 - Fiscal Year 2022**


**Justification:**

***Donor Division (From Transfers):***

***Recipient Division ( To Transfers):***

The Division of Youth Services requests permission to transfer appropriation in the amount of \$2,360,304 from the Residential Services (2YH) appropriation to the Federal Funds appropriation (2RC) to cover additional federal grant funds awarded to Division. DWS TANF in the amount of \$559,084 plus SSBG in the amount of \$1,801,220.

**Prepared by:**

  
DYS CFO

**Submitted by:**

  
DYS Director