SUPPLEMENTAL AGENDA

Suspension of the Rules Request ALC/Performance Evaluation and Expenditure Review (PEER) Subcommittee Tuesday, November 16, 2021 9:00 a.m. - Room A, MAC

A. American Rescue Plan Appropriation Increase Requests

Direct Federal Awards

- 1. Cossatot Community College
- 2. Arkansas Tech University
- 3. Arkansas State University Beebe

Arkansas ARP Steering Committee Awards

- 4. Department of Commerce Arkansas Economic Development Commission
- 5. Department of Finance and Administration Disbursing Officer Women and Children First
- 6. Department of Finance and Administration Disbursing Officer Arkansas Coalition Against Sexual Assault
- 7. Department of Finance and Administration Disbursing Officer Arkansas Coalition Against Domestic Violence
- 8. Department of Finance and Administration Disbursing Officer Ozark Rape Crisis Inc.
- B. Overtime Appropriation Increase Request
 - 1. Department of Public Safety Arkansas State Police



OFFICE OF THE SECRETARY

1509 West Seventh Street, Suite 401 Post Office Box 3278 Little Rock, Arkansas 72203-3278

Phone: (501) 682-2242 Fax: (501) 682-1029 www.arkansas.gov/dfa

November 12, 2021

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: Supplemental Items

Dear Co-Chairs:

I respectfully request suspension of the rules by the committee for review of the items listed on the attached page. These items were received after the deadline for submission to your Performance Evaluation and Expenditure Review Committee, but we are requesting inclusion in this month's review.

Sincerely,

Larry W. Walther

OFFICE OF BUDGET



1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

November 5, 2021

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 22 American Rescue Plan Act Request

Dear Co-Chairs:

Pursuant to Section 38 (01) of Act 997 of 2021, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- Cossatot Community College Institutional Funds, Operating Expenses related to COVID-19 protocols, HVAC upgrades, Student Mental Health Initiatives \$1,378,403
- Arkansas Tech University Digital Classroom Support, Digital Library Resources, Campus Wi-Fi Infrastructure and Capacity \$1,046,250
- Arkansas State University-Beebe Reimbursement for Personnel and Technology Related Expenses \$1,207,081

Pursuant to Section 38 (02) of Act 997 of 2021, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- Department of Commerce Economic Development Commission –
 Arkansas Rural Connect Program \$124,766,142
- Department of Finance and Administration Disbursing Officer Women and Children First \$1,754,107
- Department of Finance and Administration Disbursing Officer Arkansas
 Coalition Against Sexual Assault \$6,290,619
- Department of Finance and Administration Disbursing Officer Arkansas
 Coalition Against Domestic Violence \$8,280,000
- Department of Finance and Administration Disbursing Officer Ozark Rape Crisis Inc. \$374,896



OFFICE OF THE SECRETARY

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Phone: (501) 682-2242 Fax: (501) 682-1029 www.arkansas.gov/dfa

Sincerely,

Larry W. Walther Cabinet Secretary

LWW

Attachment(s)

Agency:	Cossatot	Communit	y Collegge	of the Univers	sity of Arkansas	5	Business Area	Code: <u>0677</u>		
Program Title	:			Д	merican Rescu	e Plan Act of 2	2021			
Granting Orga	anization:	US Depart	ment of Ed	ducation			CFDA #: 84.425F & 84.425L			
Effective Date	e of Autho	orization:		Beginning:	7/1/2021	_	Ending:	6/30/20	022	
Purpose of G	rant / Rea						vide thorough info	rmation):		
			A	merican Reso	cue Plan Act I	Program Fun	ding			
Functional A				-eus	Fund Code: 277ARPA Direct Funding: X nternal Order/WBS Element Steering Comm. Approved:					
Funds Cen	ter Code:	D74		Internal Orde	er/WBS Elemer	it	Steering Con	iii. Approved		
						Program Fur	nding Amount		33	
Regular Salar	ies									
xtra Help										
ersonal Serv	rices Matc	hing								
perating Exp	penses								780,500	
Conference & Travel Expenses										
rofessional F	ees									
Capital Outla	У							3	547,903	
Data Processi	ng									
Grants and A	id (CI: 04))								
Other: Studer	nt Mental	Health Initi	atives						50,000	
Other:										
otal				\$				1,	378,403	
Anticipated D	uration of	f Federal Fu	ınds:	06/0	01/2022			echnology Planning	Date	
Positions to	he estal	hlished: (li	ist each no	osition separat	elv)					
Org	Pers	Pers	Cost	Position	Cmnt	Positio	n Titlo	Class Code Grade	Line Ite Maximu	
Unit	Area	SubArea	Center	Number	Item	POSICIO	II TIUC	Code Grade	T I I I I I I I I I I I I I I I I I I I	
State funds of authorized by:	y the Gov		replace fe	deral funds wh	nen such fund	s expire, unle	ss appropriated	by the General A	ssembly	
-	-		10-8	-21 An	-9-	11-12.	2 /			
ahinet Secret	arv/Agency	Director	Date	Offic	e of Budget	Date	Office	of Personnel Mgmt	Date	

MPK 10-11-21



UNIVERSITY OF ARKANSAS COSSATOT

183 COLLEGE DRIVE/ DE QUEEN, AR 71832/870-584-4471/ www.cccua.edu

October 8, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding - Act 997 of 2021

Dear Secretary Walther:

Cossatot Community College of the University of Arkansas has been fortunate to receive funding through the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 and hereby submits a supplemental appropriation request and detail plan for expenditure of both the student and institutional portion of these funds during FY2022, pending approval of any no-cost extensions submitted to the US Department of Education.

Cossatot Community College of the University of Arkansas respectfully requests review of appropriation from the American Rescue Plan Act to provide for COVID-19 related expenses for PPE, student aid, mental health and wellness, capital outlay and technology-related expenses as allowed by federal regulations.

The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for Cossatot Community College of the University of Arkansas is \$1,378,403. At this time, the college is seeking to obtain this funding to enact the following requests.

• Higher Education Emergency Relief Fund Formula Grants - Institutional Funds

For the institutional portion, CCCUA intends to use the funds for purposes outlined in the American Rescue Plan Act of 2021. The following paragraphs outline the intended purposes for the use of grant funds consistent with the requirements of the grant. The guidance accompanying the American Rescue Plan Act of 2021 states that institutions must use a portion of their funds to conduct direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a

UA Cossatot embraces diversity and is committed to improving the lives of those in our region by providing quality education, outstanding service, and relevant industry training.

family member or independent student, or other circumstances. Through the following plan, CCCUA intends to accomplish this directive.

Operating Expenses

\$780,500

Continuing CDC protocols for disinfecting and sanitizing as necessary by purchasing hand sanitizer, antibacterial hand soap, wipes, and other necessary materials and supplies.

Purchasing and installing other features such as bottle filling stations, plexiglass coverings, disinfecting foggers, etc. to provide a clean and sanitary environment for faculty, staff, and students.

Expanding server capabilities to handle the increased demand for online learning and student services.

Providing food cards and stocking the food pantries for students who are food insecure.

Purchasing additional faculty and staff materials and supplies to accommodate the increase in online learning and meetings. Examples include laptop computers, webcams, etc.

Purchasing laptops for a student computer loan program for distance learning.

Purchase AI Tracking Lecture Camera, Ring Lights for Lecture Recording, Wacom Drawing Tablets, etc. to enhance the instructors form of teaching, thus providing students—with a better learning opportunity throughout the pandemic

Capital Outlay

Improve air quality by installing Federally-approved sanitizing HVAC units.

Student Mental Health Initiatives

\$50,000

\$547,903

Provide students access to mental health counseling services.

Thank you for the opportunity to submit this supplemental appropriation request and spending plan. Please feel free to reach out to Charlotte Johnson, Vice Chancellor for Finance and Administration by email at cjohnson@ccccua.edu with any questions.

Respectfully submitted,

Dr. Steve Cole Chancellor

UA Cossatot embraces diversity and is committed to improving the lives of those in our region by providing quality education, outstanding service, and relevant industry training.

Program Title: AMERICAN RESCUE PLAN ACT OF 2	Ending: thorough information): Plan Act of 2021 grant ampus WIFI.	ts funds fo	
Granting Organization: US DEPARTMENT OF EDUCATION Effective Date of Authorization: Beginning: 7/1/2021 Purpose of Grant / Reason for addition or change (include attachments as necessary to provide to Supplemental appropriation request to allow expenditure of a portion of American Rescue	Ending: chorough information): Plan Act of 2021 grant ampus WIFI.	ts funds fo	
Purpose of Grant / Reason for addition or change (include attachments as necessary to provide to Supplemental appropriation request to allow expenditure of a portion of American Rescue	Ending:	ts funds fo	
Purpose of Grant / Reason for addition or change (include attachments as necessary to provide to Supplemental appropriation request to allow expenditure of a portion of American Rescue	thorough information): Plan Act of 2021 grant ampus WIFI. Direc	ts funds fo	
Supplemental appropriation request to allow expenditure of a portion of American Rescue	thorough information): Plan Act of 2021 grant ampus WIFI. Direc	ts funds fo	
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American Rescue Plan Act Program Fundin			
Func. Area: UNVI Fund Code: 210ARPA	Steering Comm	t Funding:	
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Program Fur	nding Amount		
Regular Salaries			13,50
extra Help			
Personal Services Matching			
Operating Expenses			220,35
Conference & Travel Expenses			
Professional Fees			
Capital Outlay			1,080,94
Data Processing			
Grants and Aid (CI: 04)			175615550000 F-000
Other: Discharge student's unpaid debt			(268,54
Other:			
Fotal \$			1,046,25
Anticipated Duration of Federal Funds: 6/30/2022			
2 + 1.2%	DFA IGS State Technolo: Items requested for information compliance with Technology IGS State Technology Plann	ition technolo Plans as sub ing.	gy must be in omitted to DFA
Positions to be established: (list each position separately) Org Pers Pers Cost Position Cmnt	Class		fied positions o
Org Pers Pers Cost Position Cmnt Unit Area SubArea Center Number Item Position	0.000000		Maximum
State funds will not be used to replace federal funds when such funds expire, unless authorized by the Governor. Appreved by:	appropriated by the	General A	ssembly ar

Office of Budget Date Office of Personnel Mgmt
MPK 10-7-2021

Date Page 8

For consideration by the November 2021 meeting of the Peer Committee and the Legislative Council, Arkansas Tech University is requesting appropriation in the amount of \$1,046,250 for an expenditure of "institutional" ARP funds that will be spent as follows:

A. Institutional Funds – HYBRID, ONLINE, HYFLEX-OZARK CAMPUS

\$218,850 in HEERF institutional funds will be used to create asynchronous and synchronous digital classrooms to support the transition of the traditional classroom experience to distance education. The estimated costs include all components for the classroom to deliver a student-centered instructional modality that combines face-to-face and online learning. This enables a class to be offered in-person and synchronously online at the same time, as well as asynchronously online, so the student has a choice on how to participate. These funds will support three (3) hyflex classrooms (equipment and installation), and ten (10) redesign of courses which meet the qualifications of Quality Matters. These items would defray expenses associated with the coronavirus by providing online teaching modalities in the event of having to social distance or go to online learning environment. On May 11, 2021, the U.S. Department of Education published the *Higher Education Emergency Relief Fund III Frequently Asked Questions* that provide guidance on the use of American Rescue Plan Act of 2021 funds. Question number 21 specifically addresses practices to defray expenses associated with coronavirus as follows:

21. Question: What are the allowable uses of funds for institutional uses?

Answer: Under the ARP, similar to the CRRSAA, allowable uses under the HEERF III (a)(1) Institutional Portion awards include:

- Defraying expenses associated with coronavirus (including lost revenue, reimbursement for expenses already incurred, technology costs associated with a transition to distance education, faculty and staff trainings, and payroll); and
- Making additional emergency financial aid grants to students.4

As described in Question 42, grant expenses may be incurred back to March 13, 2020, the date of the declaration of the national emergency due to the coronavirus.

Additionally, as mentioned in Question 1, the ARP has added two new required uses of HEERF III institutional portion grant funds for public and private nonprofit institutions. Namely, a portion of their institutional funds must:

- (a) implement evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines; and
- (b) conduct direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the HEA.

B. Institutional Funds – DIGITAL LIBRARY RESOURCES-OZARK CAMPUS

\$15,000 in HEERF institutional funds will be used to provide online students with digital library resources. These items would defray expenses associated with the coronavirus by providing online library resources in the event of having to social distance or go to online learning environment. On May 11,

2021, the U.S. Department of Education published the *Higher Education Emergency Relief Fund III Frequently Asked Questions* that provide guidance on the use of American Rescue Plan Act of 2021 funds. Question number 21 specifically addresses practices to defray expenses associated with coronavirus as follows:

21. Question: What are the allowable uses of funds for institutional uses?

Answer: Under the ARP, similar to the CRRSAA, allowable uses under the HEERF III (a)(1) Institutional Portion awards include:

- Defraying expenses associated with coronavirus (including lost revenue, reimbursement for expenses already incurred, technology costs associated with a transition to distance education, faculty and staff trainings, and payroll); and
- Making additional emergency financial aid grants to students.4

As described in Question 42, grant expenses may be incurred back to March 13, 2020, the date of the declaration of the national emergency due to the coronavirus.

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- (a) implement evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines; and
- (b) conduct direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described

C. Institutional Funds – INFORMATION TECHNOLOGY INFRASTRUCTURE-OZARK CAMPUS

\$155,510 in HEERF institutional funds will be used to upgrade and expand the information technology infrastructure capacity and coverage of campus Wi-Fi. These upgrades will provide digital capabilities and support distance learning expansion and remote access. The upgrades will also address: transitioning to distance classrooms, video conferencing, and other digital media necessary in providing student and staff access. These items would defray expenses associated with the coronavirus by providing Wi-Fi and remote technologies in the event of having to social distance or go to online learning environment. On May 11, 2021, the U.S. Department of Education published the *Higher Education Emergency Relief Fund III Frequently Asked Questions* that provide guidance on the use of American Rescue Plan Act of 2021 funds. Question number 21 specifically addresses practices to defray expenses associated with coronavirus as follows:

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- Making additional emergency financial aid grants to students.4

As described in Question 42, grant expenses may be incurred back to March 13, 2020, the date of the declaration of the national emergency due to the coronavirus.

Additionally, as mentioned in Question 1, the ARP has added two new required uses of HEERF III institutional portion grant funds for public and private nonprofit institutions. Namely, a portion of their institutional funds must:

- (a) implement evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines; and
- (b) conduct direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described

D. Institutional Funds – INFORMATION TECHNOLOGY INFRASTRUCTURE-RUSSELLVILLE

\$925,436 in HEERF institutional funds will be used to upgrade and expand the information technology infrastructure capacity and coverage of Wi-Fi. These upgrades will provide digital capabilities and support distance learning expansion and remote access. The upgrades will also address: transitioning to distance classrooms, video conferencing, and other digital media necessary in providing student and staff access.

ATU had previously requested (July 2021) \$2,100,000 of institutional funds for the discharge of student debt. The University will have discharged a total of \$1,821,971 leaving \$268,546 to redistribute to a new ARP Request. The \$925,436 request above includes the redistribution of the fund left after discharges of debt transpired.

These items would defray expenses associated with the coronavirus by providing Wi-Fi and remote technologies in the event of having to social distance or go to online learning environment. On May 11, 2021, the U.S. Department of Education published the *Higher Education Emergency Relief Fund III Frequently Asked Questions* that provide guidance on the use of American Rescue Plan Act of 2021 funds. Question number 21 specifically addresses practices to defray expenses associated with coronavirus as follows:

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As described in Question 42, grant expenses may be incurred back to March 13, 2020, the date of the declaration of the national emergency due to the coronavirus.

Additionally, as mentioned in Question 1, the ARP has added two new required uses of HEERF III institutional portion grant funds for public and private nonprofit institutions. Namely, a portion of their institutional funds must:

- (a) implement evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines; and
- (b) conduct direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described

	SECTION 36	OF ACT 997 OF	2021			
agency: Arkansas State University - Bee	be		Business Are	ea Code:	0120	
rogram Title: Education Stablization Fund (A	merican Rescue Plan	n Act)				
Granting Organization: US Department of E			CFDA #: <u>84.</u>	425F		
ffective Date of Authorization:	Beginning:	4/25/2021	Endi	ng:	6/30/202	.2
Purpose of Grant / Reason for addition or cha	nge (include attachm	ents as necessary to	provide thorough infor	mation):		
The Higher Education Emergency Relief Fund provide emergency support to students and to during the COVID-19 pandemic.	III (HEERF III) is a o support institution	uthorized by the A	American Rescue Plan tion to serve students	(ARP), Pub and ensure	lic Law 117- e learning co	2 to ontinues
a a	American Rescue	Plan Act Progra	m Funding			
Func. Area: UNIV Funds Center: D52 ernal Ord	Fund Code: 2 ler/WBS Element: _		Steer		t Funding: _ Approved: _	
		Pr	ogram Funding Amou	nt		
Regular Salaries						
Extra Help						
Personal Services Matching						
Operating Expenses						
Conference & Travel Expenses						
Professional Fees						
Capital Outlay						
Data Processing						
Grants and Aid (CI: 04) Other: Reimburse for Personnel Related Expenses Other: Reimburse for Technology Related						118,066
Expneses						1,089,015
Total	\$					1,207,081
Anticipated Duration of Federal Funds:		16/2022	Items request compliance w	ted for inform		Date gy must be in mitted to DFA ied positions or
Positions to be established: (list each po	Position	Cmnt		Class	S	Line Item
Unit Area SubArea Cente	r Number	Item	Position Title	Code	e Grade	Maximum
State funds will not be used to replace fauthorized by the Governor.	ederal funds when	such funds exp	ire, unless appropria	ited by the	General A	ssembly ar
Approved by: Tunny Mod 10-7 Cabinet Secretary/Agency Director Date	1-21 John	/-	7 · /2 3 1 Date 0	ffice of Pers	onnel Mgmt	Date

MPK 11/2/21



Arkansas State University - Beebe

American Rescue Plan Act - Institutional

Institution	Total Institutional Grants
ASU - Beebe	\$3,062,505

ASU Jonesboro

Request Purpose	Total Requested
IT Infrastructure Upgrade	\$423,000
Nursing SIM Lab	\$450,000
Electron Microscopes for Online Instruction	\$180,000
Reimburse for Personnel Related Expenses	\$118,066
Classroom Technonlogy to Enhance Remote Instruction	\$36,015
TOTAL	\$1,207,081

TOTAL REMAINING	\$1,855,424



October 7, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding (Act 997 of 2021)

Dear Secretary Walther:

The Arkansas State University-Beebe respectfully requests review of appropriation from the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 to (1) Reimburse for technology expenses to enhance, improve, or gain the ability to deliver educational content remotely as per the per the guidelines provided by the US Department of Education, (2) reimburse ASU-Beebe for personnel related expenses under the American Rescue Plan.

This request is for FY2022. The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for Arkansas State University – Beebe is \$1,207,081. Please find attached the forms and documentation.

Sincerely,

Dr. Jennifer Methvin

Chancellor

1000 Iowa Street
P.O. Box 1000
Beebe, AR
72012-1000
501.882.8956
(fax) 501.882.4402
asub.edu

Transforming Lives Through Quality Learning Experiences

f♥◎ #ASUBeebe

AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

Agency: _		Arkansas I	Economic D	evelopment Cor	nmission	Business Area	Code: _	0	790	
Progra	am Title:			America Rescue	e Plan Act o	of 2021, Arkansas	Rural Connect Pro	gram		
Granting Orga	nization:		117th Cong	ress of the Unit	ed States_		CFDA #:			
	Effective [Date of Auth	horization	Beginning: _	07/	0 1/2021	Ending:		06/30/20	22
o utilize funding ommission's ru e deployment frastructure ed anagement co anagement su media, electro frastructure co or extra help st stallation nece	g provided or improve quipment in nsultants ipport; end onics, cab onstruction aff or con essary to e	d under the pand programment of bi- required to and strategineering co- ling, and co- ity, education tract labor; expand the labor;	American F am, grant av roadband in provide bro gic program posts for proj ommunicational related et to ensure to broadband f	Rescue Plan Act wards, operation frastructure into adband network design advisory ect design; lega ons equipment; expenses to edu imely and prope footprint in Arka	of 2021, for any purchas of unserved of service; references, in costs relationable ready cate and teer implements. Thes	or continuation of the of equipment are of equipment and or improvement the equipment and the equipment and the acquisity of costs for utility placed citizens how the total of network of funds will suppose the equipment are designed.	orough information) the Arkansas Econ id construction exp o unserved commit d personal services able software serv tion of real estate toole attachments; to use and utilize to construction, rela rt essential infrast rough telemedicine	omic De penses r unities i s matchi rices and rights o boring a proadbar ted equ	necessary n Arkans ng for st d program r easeme and splici nd service ipment a improve	y to assist as; cost of aff; fees for ents; costs ng cost for es; payrol nd materi- ments tha
			Am	erican Rescue	Plan Act	Program Fundir	ng			
Func. Area: _ FC: _	COMM AI3	Inte	ernal Order/	Fund Code: _ WBS Element: _		RP7900 RPRRESCUEPL21			unding:	
						Program Fu	nding Amount			
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nticipated Dur	ation of F	ederal Fund	is: -	06,	/30/2022		DFA IGS State Tech	hnology	Diannino	Date
							Items requested for it compliance with Tech	nformatio nnology Pl	n technolo ans as sub	gy must be
sitions to b	e establi		each positi	on separately)			IGS State Technology	Planning		fied positions
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tate funds will uthorized by the proved by:			11/0 9/202	0	ch funds ex	xpire, unless appr		eneral A	Assembly	and

No.	Application Received	Project	Grant Requested	Technology	Status
1	09/10/21	AVECC-Wave Rural Connect - Charleston	\$1,200,000.00	Fiber	Approved
2	09/23/21	AVECC-Wave Rural Connect - Rural Crawford County	\$3,316,500.00	Fiber	Approved
3	07/15/21	CableSouth Media 3 - Lincoln County (Palmyra)	\$4,119,296.08	Fiber	Approved
4	08/19/21	Hillbilly Wireless - Sharpe County South	\$8,958,197.00	Fiber	Approved
5	09/24/21	IndCo Cable TV - Newark	\$6,803,125.00	Fiber	Approved
6	09/28/21	MVTC - Stone Co-Mingues Turner/Hwy 87/Pleasant Grove	\$6,066,845.00	Fiber	Approved
7	09/24/21	Premier Holdings LLC - Mineral Springs	\$4,477,692.52	Fiber	Approved
8	09/15/21	Premier Holdings LLC - Stamps	\$3,985,912.88	Fiber	Approved
9	09/02/21	Ritter - Craighead County Central	\$3,787,289.00	Fiber	Approved
10	09/02/21	Ritter - Craighead County East	\$3,251,190.00	Fiber	Approved
11	09/09/21	Ritter - Cross County Crowley's Ridge	\$3,180,100.00	Fiber	Approved
12	09/09/21	Ritter - Cross County West	\$4,257,650.00	Fiber	Approved
13	09/10/21	Ritter - Jefferson County NE	\$4,636,917.00	Fiber	Approved
14	09/10/21	Ritter - Jefferson County NW	\$11,305,061.00	Fiber	Approved
15	09/24/21	Ritter - Poinsett County North Central Priority 1	\$2,893,700.00	Fiber	Approved
16	09/24/21	Ritter - Poinsett County South Central Priority 2	\$1,631,845.00	Fiber	Approved
17	09/15/21	Ritter - Pope County Appleton/Hector/Scottsville	\$5,665,012.00	Fiber	Approved
18	09/11/21	Ritter - Pope County SouthWest Priority 4	\$7,053,243.00	Fiber	Approved
19	09/06/21	Ritter - St. Francis County North Central	\$4,311,450.00	Fiber	Approved
20	09/06/21	Ritter - St. Francis County NorthWest	\$3,296,875.00	Fiber	Approved
21	08/18/21	SATCO - Bradley County	\$2,991,357.00	Fiber	Approved
22	09/02/21	SATCO - Warren South	\$3,377,110.00	Fiber	Approved
23	08/31/21	SWAT - Blevins & McCasill	\$3,696,764.00	Fiber	Approved
24	08/25/21	SWAT - Columbia County	\$5,494,263.00	Fiber	Approved
25	08/27/21	Walnut Hill Telephone - Ebenezer	\$1,953,060.00	Fiber	Approved
26	08/24/21	Walnut Hill Telephone - Falcon	\$1,419,735.00	Fiber	Approved
27	08/27/21	Walnut Hill Telephone - Medlock	\$793,461.00	Fiber	Approved
28	08/24/21	Walnut Hill Telephone - Oak Grove Rd, Buckner	\$1,810,694.00	Fiber	Approved
29	08/24/21	Walnut Hill Telephone - Shiloh	\$1,845,485.00	Fiber	Approved
30	08/27/21	Walnut Hill Telephone - South Lake Columbia	\$1,943,357.00	Fiber	Approved
31	08/18/21	Windstream - Cleburne County	\$2,802,321.00	Fiber	Approved
32	09/20/21	Windstream - Dallas County 2	\$2,440,634.00	Fiber	Approved

Total \$124,766,141.48

Print Date: 11/9/2021

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Agency: <u>l</u>	Department	of Finance	and Admi	nistration - Disbu	rsing Office	ır	Business Area Cod	e: <u>0</u>	620	
Program Fitle:					Women &	Children First				
Granting Organ	nization: L	JS Treasury	,				CFDA #: 21.027			
Effective Date of	of Authoriza	ition:		Beginning:	1 1/1	19/2021	Ending:		6/30/202	2
The purpose o equipment. The Children First N	f this grant his facility w will move th at the new s	is to outfill be the fir neir current site. This wi	t a new for t in the s t shelter, Il provide	acility - Women state to house ho the 24 hour stat	& Children listic service e hotline, a	First: The Centers of and the Family F	norough information er Against Family \ violence of all age: Peace Center and a alts and children wh	/iolence s under will be j	one roof. oining se	women & veral other
essentials, a cloutreach food	hildren's into pantry, clie	erior playro nt counselir	om, teens	 activity room, of library, compute 	cleaning eq r lab, foren	uipment and sup sics room, multi-	enter to include: si oplies, laundry rooi purpose room, Dro ms and lawn equip	m, kitch ess for S	en and d	ining room,
			An	nerican Rescue	Plan Act I	Program Fundi	ng			
Func. Area: Funds Center:	ADMN	Inte		Fund Code: F /WBS Element:	RP6204	FRP6208 ARPWCF22-E		Direct F mm. Ap		(
						Program Fu	inding Amount			
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Extra Help										
Personal Servi	ces Matchin	g								
Operating Exp	enses									
Conference &	Travel Expe	nses								
Professional Fe	ees									
Capital Outlay										
Data Processir	ng									
Grants and Aid	(CI: 04)									1,754,107
Other:										
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Total				\$						1,754,107
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				ition separately) Position	Cmnt			Class	* unclassif	ed positions onle
Org Unit	Pers Area	Pers SubArea	Cost Center	Number	Item	Positi	on Title	Code	Grade	Maximum *
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Agency: [Department	of Finance	and Admi	nistration - Disbu	ursing Office	er	Business Area Coc	le: <u>0</u>	620	
Program Title:_				Arkansa	s Coalition	Against Sexual As	sault			
Granting Organ	nization: (US Treasury	1				CFDA #: 21.027			
Effective Date of	- of Authoriza	ation:		Beginning:	11/	19/2021	Ending:		6/30/202	22
The purpose of ACASA accreditions accredition accredition according to the purpose of the purpos	of this grant ted victim inprove sen demic, incre icking using y providing	t is to prom programs (vice quality ease the ca g the public website acc	note a res rape crisis to Huma pacity of a health ma cessibility (ponse to the pa centers) to pro n Trafficking vic ACASA accredited odel of primary p for language, hea	ndemic and vide service tims who h d victim ser prevention, aring impain	I economic recoves to individuals ave experienced vice programs to and increase vice ments and visual	norough information very process by in who have been to barriers in obtain provide communi- tims' ability to rep disabilities.	creasing rafficked ing serv ity educi ort and	, increase vices thro ation and locate re	e access to oughout the I awarenes: sources wil
provide service enable rape cr provide direct	es to individual risis centers services to	luals who h s to hire ar victims of	ave been employe trafficking	trafficked; 2) to e who will: a) c , c) provide train	provide spe oordinate a ning and tea	cific training to count of the country of the count	risis centers for mathematical with other agencies to other agencies ter that will have	nore focu er comm s, such	used advo munity re as law e	ocacy; 3) t esources, b nforcement
			Ar	nerican Rescue	Plan Act	Program Fundi	ng			
Func. Area: Funds Center:	ADMN	Inte	rnal Order	Fund Code: [ARPCASA22-E	Steering Co	Direct F mm. Ap		x
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Operating Exp		.9								
Conference &		enses								
Professional Fe	- 18 miles									
Capital Outlay										
Data Processir										
Grants and Aid										6,290,619
Other:										
Other:										
Total				\$						6,290,619
Anticipated Du	uration of F	ederal Fund	s:	09	/30/2025					
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Agency: [Department	of Finance	and Admi	nistration - Disb	ursing Offic	er	Business Area Co	ode: <u>C</u>	0620		
Program Title:				Arkansas	Coalition A	gainst Domestic V	stic Violence				
Granting Organ	nization:	115	Trec	esung			CFDA #: 21.027				
Effective Date				Beginning:	11/	19/2021	Ending:		6/30/202	2	
Purpose of Gra The purpose o stalking are m services to inc decrease in cal	nt / Reasor of this gran aintained fo dividuals an alls to the ho	n for addition t is to provious the project of families obtline, the s	vide fundir ect period experienci everity of	ge (include attaching to ensure the of 3 years. The ng violence at the violence of violenc	ments as nec at essential e funds wil home. Eve victims who	essary to provide the victim services of the services of the services of the services maken though the 29 were able to escendemic will create	for domestic viol intaining operation of programs acro programs acro ape increased. A	lence, hu ons, prog ss the sl As phase	grams, ar ate origin one of th	nd outreach nally saw a e pandemio	
especially in a compliance; 3 underserved a	areas of a promote nd margina	ccessibility, victim-cent lized comm	racial eq ered respo nunities; 5	uity, and traum onse; 4) enhand) utilize medical	na-informed ce capacity partnership	ce shelters to rece services; 2) ind for shelters to i os to identify pote nmet medical nee	rease capacity dentify, expand, ential victims who	for prog and inc	ram mor rease aw	itoring and areness fo	
			Ar	nerican Rescu	e Plan Act	Program Fundii	ıg				
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Total				\$					8,280,000		
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Org	Pers	Pers SubArea	Cost	Position Number	Cmnt Item	Positio	n Title	Class	Grade	Line Item Maximum	
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State funds authorized by Approved by:			eplace fed	deral funds whe	en such fur	nds expire, unles		by the G	ieneral A	ssembly a	
	lian	MX	11/15-	21	of Durden	- 11-11-		of Personr	el Mant	Date	
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Agency: [Department	of Finance	and Adm	inistration - Disbu	ursing Office	er	Business Area Code	e: <u>0</u>	620	
Program Title:_					Ozark Ra	pe Crisis Inc				
Granting Organ	nization:	UST	reasu	·W	944		CFDA #: 21.027			
Effective Date				d Beginning:	11/	19/2021	Ending:		6/30/202	2
The purpose of prevention and mid-Arkansas for domestic violer Act (VOCA). Thuman service, violence, but we prevention pro-	of this grant I response p River Valley Ince resulting This funding Ind common Ind common Ind the service of the service I response that	is to disbut program for to the Mi g from the g will bolst nunity engage been halt have been	urse a gra eight cou ssouri bor COVID-19 er victim gement pr ed or slov badly curt	ant to Ozark Rap inties (Boone, Ca rder in west-cent pandemic and e services coordina rogramming, all c wed by the pandailed for children	e Crisis, In rroll, Johnson and Arkansa exacerbated ation between tritical to efficient for a land young	c. (ORCC), the non, Marion, Newtons as they work by severe, state en law enforcement of the entire crisis responses an extended perioadults due to extended periodults due to extended perioadults due to extended perioadults due	norough information) onprofit sexual asson, Pope, Searcy, a to address an incrwide funding cuts ment, judicial, healt onse for victims of sod. The funding wended school closu	sault and and Yell) rease in tied to thcare, sexual a will enh re.	stretchir sexual the Victir mental h assault ar ance sex	ng from the assault and mealth care and domestickual assau
aw enforceme	nt, b) judici	al, c) health	ncare, d) r	nental health car	e, and e) h	uman services; 3)	easing victim service community engage	ement p	programs	
			Ar	merican Rescue	Plan Act	Program Fundi	ng			
Func. Area:		Inte	rnal Order	Fund Code: I		ARPORCI22-E	Steering Con		unding: _ proved: _	(
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Regular Salarie	es									
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	- T									374,89
Grants and Aid	(CI. 04)									
Other:										
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Total				\$						374,03
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ARKANSAS AMERICAN RESCUE PLAN ACT STEERING COMMITTEE

State and Local Fiscal Recovery Funds

ARPA Funding Request from the Department of Finance & Administration – Disbursing Officer November 10, 2021

The Department of Finance and Administration will act as disbursing officer for the four (4) proposals listed below that were presented to the ARPA Steering Committee on Wednesday, November 10, 2021.

These grants will be disbursed over the next 3 years.

Women and Children First - The Center Against Family Violence

\$1,754,107

The Center Against Family Violence will be the first in the state to house holistic services for victims of domestic violence of all ages under one roof. Women & Children First, the 24-hour state hotline, and the Family Peace Center will be moving their current shelter and joining several other organizations to locate at a new site. This will provide a more integrated system of services for adults and children who are impacted by domestic violence, sexual assault, and child abuse.

The original request for the Women and Children First was for the construction of a building for approximately \$9.2 million dollars in Southwest Little Rock. ARPA funds for State and Local Fiscal Recovery do not allow for new construction projects, so after discussions with the members of the Board, the decision was made to modify the request to cover only the furniture, fixtures, appliances, and meal costs for the first year of operations.

This request will cover furniture, fixtures and equipment for the shelter and Family Peace Center to include: sleeping rooms and bathroom essentials, a children's interior playroom, teens' activity room, cleaning equipment and supplies, laundry room, kitchen and dining room, outreach food pantry, client counseling rooms, library, computer lab, forensics room, multi-purpose room, Dress for Success Room/Salon, Satellite Courtroom and Video Conferencing Room, wellness services, offices/conference rooms and lawn equipment.

Arkansas Coalition Against Sexual Assault

\$6,290,619

The purpose of this grant is to promote a response to the pandemic and economic recovery process by increasing the capacity of the ACASA accredited victim programs (rape crisis centers) to provide services to individuals who have been trafficked, increase access to services and improve service quality to Human Trafficking victims who have experienced barriers in obtaining services throughout the COVID-19 pandemic, increase the capacity of ACASA accredited victim service programs to provide community education and awareness of human trafficking using the public health model of primary prevention, and increase victims' ability to report and locate resources will be increased by providing website accessibility for language, hearing impairments and visual disabilities.

The original request was for \$13,813,392.34 for a program budget including 5 years. The request was reduced to \$6,290,619 for a 3-year period.

Types of Services to be rendered include: 1) to increase the capacity and infrastructure of victim service programs (rape crisis centers) to provide services to individuals who have been trafficked; 2) to provide specific training to crisis centers for more focused advocacy; 3) to enable rape crisis centers to hire an

employee who will: a) coordinate and enhance collaboration with other community resources, b) provide direct services to victims of trafficking, c) provide training and technical assistance to other agencies, such as law enforcement, and d) create community awareness; and 4) to create a Human Trafficking Resource Center that will have the capacity to house adult victims of human trafficking.

Arkansas Coalition Against Domestic Violence

\$8,280,000

The purpose of this grant is to provide funding to ensure that essential victim services for domestic violence, human trafficking, and stalking are maintained for the project period of 3 years. The funds will go towards maintaining operations, programs, and outreach services to individuals and families experiencing violence at home. Even though the 29 programs across the state originally saw a decrease in calls to the hotline, the severity of the violence of victims who were able to escape increased. As phase one of the pandemic passed, calls began to increase indicating that the ongoing impact of the pandemic will create a strain on the existing infrastructure.

The original request was for \$12,000.000 for a program budget including 3 years. The request was reduced to \$6,290,619 for the same 3-year period.

Types of services to be rendered: 1) increase training for domestic violence shelters to receive critical resources and technical assistance, especially in areas of accessibility, racial equity, and trauma-informed services; 2) increase capacity for program monitoring and compliance; 3) promote victim-centered response; 3) enhance capacity for shelters to identify, expand, and increase awareness for underserved and marginalized communities; 4) utilize medical partnerships to identify potential victims who may go undetected; and 5) increase the capacity of domestic violence programs to screen victims for unmet medical needs.

Ozark Rape Crisis Inc (ORCC)

\$ 374,896

The purpose of this grant is to disburse a grant to Ozark Rape Crisis, Inc. (ORCC), the nonprofit sexual assault and domestic violence prevention and response program for eight counties (Boone, Carroll, Johnson, Marion, Newton, Pope, Searcy, and Yell) stretching from the mid-Arkansas River Valley to the Missouri border in west-central Arkansas as they work to address an increase in sexual assault and domestic violence resulting from the COVID-19 pandemic and exacerbated by severe, statewide funding cuts tied to the Victims of Crime Act (VOCA). This funding will bolster victim services coordination between law enforcement, judicial, healthcare, mental health care, human service, and community engagement programming, all critical to effective crisis response for victims of sexual assault and domestic violence, but which have been halted or slowed by the pandemic for an extended period. The funding will enhance sexual assault prevention programs that have been badly curtailed for children and young adults due to extended school closure.

The original request was for \$543,328 for a program budget including 5 years. The request was reduced to \$374,896 for a 3-year period.

Types of services to be rendered: 1) enhancing sexual assault prevention programs; 2) increasing victim services coordination between: a) law enforcement, b) judicial, c) healthcare, d) mental health care, and e) human services; 3) community engagement programs.

OFFICE OF BUDGET

1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941

Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

November 12, 20212

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY22 Overtime Appropriation Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Overtime Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

PERSONAL SERVICES HOLDING ACCOUNT TRANSFERS FOR FY22 - Supplemental Personal Services Request

BUSINESS			PERFORMANCE		DATE OF	AMOUNT OF APPROPRIATION		PENDING ALC - PEER	REASON
AREA	AGENCY	YEAR	FUND	ACCOUNT	TRANSFER	TRANSFER	BY CFO	REVIEW	<u>FOR TRANSFER</u>
960	DPS - Arkansas State Police	22		x		\$ 140,520.00 \$ 140,520.00			The ASP recently received additional funding from FEMA to allow the payment of Overtime and Personal Services Matching to law enforcement officers who assisted with Hurricane Ida relief efforts in Louisiana. The appropriation request is due to the unbudgeted need to assist a neighboring state that experienced a catastrophic storm with massive damages throughout the state.