

OFFICE OF THE SECRETARY

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Fax: (501) 682-1029 www.arkansas.gov/dfa

December 3, 2021

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY22 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

LWW

Attachment(s)

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NEW PROGRAM <u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
Office of Prosecutor Coordinator - Paws for Justice	To fund a statewide Certified Facility Dog Program which uses a facility dog team to directly support crime victims. CFDs not only assist victims of all ages, but also assist in police interviews, prosecution interviews, court hearings, and child forensic interviews.	\$259,777	3	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY22	80	2	18	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

Fund Code:	addition or of Facility Dog I	Beginning: change: (includ Program which o assist in pol	attachmen uses a ceice intervie	orvices 0/1/2021 ents as necessary	End to provide the dog team to do in interviews,	rough informat directly suppo , court hearing on of Existing	9/30/2 ion): rt crime igs, and	victims. CFDs child forensic	
Effective Date of Authorization Purpose of Grant / Reason for To fund a statewide Certified not only assist victims of all a nterviews. Business Area Code: Funds Center Code: Fund Code: Fund Code: Functional Area Code	addition or of Facility Dog I	Beginning: change: (includ Program which o assist in pol Proj	attachmen uses a ceice intervie	0/1/2021 ints as necessary ertified facility ews, prosecuti	to provide tho dog team to do n interviews, Continuation	rough informat directly suppo , court hearing	9/30/2 ion): rt crime igs, and	victims. CFDs	
Purpose of Grant / Reason for To fund a statewide Certified not only assist victims of all a interviews. Business Area Code: Funds Center Code: Fund Code: Functional Area Code	addition or of Facility Dog I	change: (include Program which o assist in pole Proj	e attachmee n uses a ce ice intervie iect-Gran	ents as necessary ertified facility ews, prosecution	to provide tho dog team to do n interviews, Continuation	rough informat directly suppo , court hearing on of Existing	ion): rt crime igs, and	victims. CFDs child forensic	
To fund a statewide Certified not only assist victims of all a interviews. Business Area Code: Funds Center Code: Fund Code: Functional Area Code	Facility Dog I	Program which o assist in pol Proj	n uses a ce ice intervie iect-Gran	ertified facility (dog team to on interviews,	directly suppo , court hearing on of Existing	rt crime gs, and Program	child forensic	
Funds Center Code: Fund Code: Functional Area Code		New		t Funding	Change in				
Funds Center Code: Fund Code: Functional Area Code			gge interest		Change in				
Functional Area Code	2000 100		979 11			Evicting Dean-			
Regular Salaries	2000 100				New Progra		am:	x	
Regular Salaries	2000 100		1976 111	State	:50	ther	Р	roject	
Regular Salaries			Mato	thing Funds	M 1000 1000	ng Funds		Total	
		165,027		6,39	i	509		171,932	
Extra Help								-	
Personal Services Matching		54,107		6,54	1		60,655		
Operating Expenses		19,246				19			
Conference & Travel Expenses		21,397				21,397		21,397	
Professional Fees									
Capital Outlay						- 1			
Data Processing						-			
Grants and Aid (CI: 04)							-		
Certified Facility Dogs						80,000	80,000		
Other:								-	
Total	\$	259,777	\$	12,94	\$	80,509	\$	353,230	
200		ding Percen				Туре	of Fede	ral Grant	
Fy22 80%		State 2%		ner %	Total 100%		WIA		
FY23					0%		lon-MITA	x	
FY24 FY25					0%		MOLI-AATM		
FY26					0%				
Anticipated Duration of Federa Positions to be established	200000000000000000000000000000000000000		9/30/22	and the second second	Items request compliance w	ste Technology ed for information th Technology P hnology Planning	n technolo lans as sub	gy must be in	
Org Pers Pers	Cost	Position	Cmnt	T .		Class		Line Item	
Unit Area SubArea	3 Center	Number	Item		ion Title og Hand Prog	Code Mgr	GS11	Maximum * 65,000	
PC01 PC01				Certified Faci	Cert Facilty Dog Hand Prog Mgr Certified Facility Dog Handler I Certified Facility Dog Handler II		GS08 GS06	55,000 45,000	
State funds will not be used to authorized by the Governor. Approved by: Reb. Ref. Madda. Agency Director				unds expire, un					

NEW PROGRAM <u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
Department of Human Services - Division of County Operations - SNAP - Workfare	Workfare allows certain non-exempt Supplemental Nutrition Assistance Program (SNAP) recipients to perform public service activities as means to fulfill the SNAP Requirement to Work as a condition of receiving SNAP benefits. The primary goal of Workfare is to improve employability, thereby enabling individuals to move into regular employment.	\$14,862 Funding Percentages	0	X	N/A

	Federal	State	Other	Total
FY22	50	0	50	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

UTILIZATION REPORT

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

				A.C.A.	813-1-20	I E I SE	Ψ					
Date:	10.27.2021			Grant ID	10.	561			Legisla	tive Revie	ew Date:	12/21/2021
Agency:	AR DHS DI	VISION OF	COUNTY OF	PERATIONS			Progra	m Title:	SNAP -	WORKE	ARE	
Granting O	rganization:		USDA	FOOD AND N	UTRITION	SERVICE				Grant #:	6AR	400101
Effective D	ate of Autho	orization:		Beginning:	7/	1/2021		. Er	nding:		6/30/20)22
Purpose of	Grant / Rea	son for add	lition or cha	ange: (include	attachments	as neces	sary to	provide the	rough i	informatio	n):	
perform pu	ublic service	activities a	s means to	ertain non-ex o fulfill the SN oyability, there	AP Require	ment to	Work a	as a cond	ition of	receivin	g SNAP I	recipients to senefits. The
				Proje	ect-Grant	Funding						
	rea Code:	07:					10.1	Continua	tion of	Evicting	Program	
Funds Cent Fund Code		PWP						Change i	n Existi			
Functional	Area Code:	H	IS					New Prog	gram:			x
				New al Funds		State ning Fund	is		Other hing Fu	ınds	Project Total	
Regular Sa	laries				7.00							
Extra Help												_
Operating												
	ervices Mate	rhina										
	& Travel E											
Professiona		.,,		14,862								14,862
Capital Out				1,,002								1
Data Proce	8											
		1)										
	Aid (CI: 04	"										
Other: Other:												
Total			\$	14,862	s			\$		-	\$	14,862
			Fun	ding Percent	tages					Туре	of Fede	ral Grant
502		eral	S	State	Oth			Total 00%			M/TA	
FY22 FY23	50	%			5 09	70		0%				
FY24								0% 0%		ſ	Non WIA	<u>x</u>
FY25 FY26								0%				
		·- · · · ·	•	20	120/2022							Γ
Anticipated	Duration o	f Federal Fu	ınds:	09,	/30/2022		-	DFA IGS	State To	chnology	Planning	Date
												gy must be in mitted to DFA
Docitions	to be esta	blished: (I	et aach no	sition separat	alv\			IGS State 1).	ied positions only
Org	Pers	Pers	Cost	Position	Cmnt	Γ				Class	loss out	Line Item
Unit	Area	SubArea	Center	Number	Item		Positio	on Title		Code	Grade	Maximum *
									ì			
									10			
					l							
			eplace fede	eral funds who	en such fur	nds expir	e, unle	ss approp	oriated	by the G	ieneral A	ssembly and
authorized	by the Go	vernor.		/	2							
Approved I	by:	7	7)	1	,)							
119	- 4		4401	12/ 20	mys-		.3-2	-/	Office	of Dorson	al Mant	Date
Agency Zaro	otor /		Date	Offic	e of Budget	Da	te		Office (of Personn	ei mgmc	Date

Revised 03/29/2021

CHANGE IN EXISTING PROGRAM

Testing 2022

CHANGE IN EXISTING F <u>Agency</u>	PROGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
 Department of Public Safety - State Crime Lab - Motor Vehicle Crash Toxicology 	The purpose of this grant is to complete comprehensive toxicology testing of motor vehicle crash samples in a timely matter to satisfy Fatality Analysis Reporting System (FARS) reporting. Appropriation is requested to purchase drug standard kits and immunoassay kits for toxicology analysis, and to	\$87,547	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

send Toxicologists for training.

Date:1	0/29/2021	G	rant ID MV	C Tox Testing 20	022	Legisl	ative Review	w Date:_	
gency: DPS -	State Crime	Lab		Program Title:	Mator V	ehicle Crash	Toxicolog	y Testing	2022
ranting Organ	ization: Ntnl H	wy Traffic	Safety Admir	Grant #:		CFD	A #20.616		
ffective Date of	of Authorization	n:	Beginning:	10/01/2021		Ending	:c	6/30/202	22
urpose of Gra	nt / Reason for	r addition	or change: (incl	ude attachments as	s necessa	ry to provide t	horough info	rmation):	
atisfy Fatality A	Analysis Reporti	ng System	(FARS) reporting	toxicology testing ng. Appropriation xicologists for tra	is reque	r vehicle crash	n samples in ase drug sta	a timely indard kits	manner to s and
			Proje	ect-Grant Fund	ina		Microsoft and a second a second and a second a second and		
Jusiness Area (095	5	ect Grone rono	100	Continuation .	of Evistics (eogeam:	
unds Center C und Code:	ode:	FCL1				Continuation of Change in Exi			\times
unctional Area	Code:	SFT				New Program	•	Ĺ	
			New	State	. 1	Othe	The second secon		oject
		Feder	ral Funds	Matching Fund	ds :	Matching	Funds	Т	otal
Regular Salarie	s								
xtra Help									
perating Expe	enses		83,304						83,30
ersonal Service	es Matching								
Conference &T	ravel Expense		4,243						4,24
Professional Fe	es								
Capital Outlay	-						i		
Data Processin	g								
Grants and Aid	(CI: 04)								
Other:	•								
Total		\$	87,547	3		\$		\$	87,5
Add	Federal		nding Percer	ntages Other	To	kal	Туре	of Federa	Removal Grant
FY 22	100 %		%	%	100	%		WIA	
FY 23	%	47-544	%	%		%	N	on-WIA	\boxtimes
FY 24 FY 25	%		%	%	1	%		A. AMUUU RATTA	
FY 26	%		%	%	1	%			
			10,000,000	20,0000					
intidipated Du	ration of Fede	ral Funds	09/3	30/2022		DFA-Technolog	gy Planning I	Init	Date
ositions to l	be establishe	ed: (list ea	ch position sep	arately)		Items requested in compilance wi DFA-Technology	ith Technology Planning Unit	Plans as su	
Personnel .		Cost	Commitment				Class	T	Line Iter
Area	osition Number	Center	Item	P0:	sition Ti		Code	Grade	Maximun
	7							1	
Add								Į	Remove
	vill not be used authorized b			s when such fund	ds expir	e, unless app	ropriated by	the Gen	eral
Je(1	3	11/1/	21 /		2-3.				
Agency Directo	K.	Date	Office	of Budget [Date	Offi	ice of Person	nel Mgmt	Date

DY 11/15/2021

CHANGE IN EXISTING PROGRAM

State Technology Planning
DFA - Chief
Agency Request in
Purpose of Grant & Federal Appropriation
Funding Percentages

Om the Consolidated Appropriations Act (CAA) to

State Technology Planning
Agency Request in
Compliance with IT Plan
Requested (if any)
Approve Disapprove
Certification (if applicable)

X

N/A

 Department of Health -Behavioral Risk Factor Survey System

Agency

CDC has awarded funds from the Consolidated Appropriations Act (CAA) to include the COVID-19 Optional Industry and Occupation Module for the Behavioral Risk Factor Surveillance System (BRFSS) survey. The BRFSS survey is designed to collect data from a representative sample of non-institutionalized adults (18 years of age or older) about preventive health practices, health-related conditions and individual risk behaviors that are related to the leading causes of death and disability in the United States. The BRFSS survey is a major tool used by the Arkansas Department of Health to monitor the lifestyles and behaviors of Arkansas residents. The Arkansas BRFSS data provides public health practitioners with information needed to develop programs and make decisions aimed at reducing morbidity and mortality associated with these health problems and changing associated personal risk behaviors. This funding is in addition to the core \$355,500 CDC funding.

Anticipated Duration of Federal Funds: July 31, 2022

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

UTILIZATION REPORT

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/1/2021		G	rant ID:	20NU58DP0	06863C5	_ Legis	lative Revie	ew Date:_	Dec 2021
Agency:	Arkansas De	partment of	Health			Prog	ram Title: Beha	vioral Risk	Factor Su	rv Syst
Granting	Organization:		HHS-Cente	ers for Diseas	e Control an	d Prevention		Grant #:	NU58D	P006863
Effective	Date of Autho	rization:		Beginning:	8/1	/2021	Ending	j:	6/30/202	22
Module for represent conditions BRFSS suresidents decisions	awarded fund or the Behavio tative sample of s and individual arvey is a majo . The Arkansa	s from the C ral Risk Fac of non-instit al risk beha or tool used as BRFSS da ucing morbid	Consolidate tor Surveilla utionalized viors that a by the Arka ta provides dity and mo	d Appropriation Appropriation Appropriate	ons Act (CAA (BRFSS) sur- ears of age of the leading of ment of Hea in practitione ated with the	 to include I vey. The BRI or older) about causes of dea lith to monitours with informates 	provide thorough the COVID-19 OFSS survey is de at preventive he ath and disability or the lifestyles a mation needed to oblems and cha	ptional Ind esigned to d alth practic y in the Uni and behavio o develop p	ustry and collect data es, health ted States irs of Arka programs a	a from a -related s. The nsas and make
				Proj	ect-Grant F	unding				
	Area Code: enter Code:	064 34P					Continuation	of Existing	Program	
Fund Coc		PHD0					Change in Ex	isting Progr		X
Functiona	al Area Code:	НН	S				New Program	i.		
			N	ew	S	tate	Othe	er	Pr	oject
				al Funds		ng Funds	Matching	Funds	277	otal
Regular S	Salaries									
										-
Extra Hel	80	la i a a								
	Services Matc	ning		D 600						2,600
Operating	g Expenses			2,600						2,000
Conferen	ice & Travel E	xpenses								
Professio	nal Fees									.4
Capital O	Outlay									-
Data Pro	cessing									-
Grants a	nd Aid (CI: 04)								
Other:										-
Other:			<i></i>	2,600	\$		\$	-	\$	2,600
Total			\$	2,000	<u> </u>		1 7		00 00	
	_	0-00 V		ding Percen			Total	Туре	of Fede	ral Grant
FY22	Fed		5	tate	Othe	er	Total 100%		WIA	
FY23	100						100%			
FY24							0%		Non-WIA	<u> </u>
FY25 FY26					-		0%			
Anticipat	ted Duration o	f Federal Fu	ınds:	08/01/2	021-07/31/2	022				
							DFA IGS State Items requested			Date gy must be in
							compliance with IGS State Techn	전보 (100 HM = 100 HM (100 HM)		mitted to DFA
Position	ns to be esta	blished: (I	ist each po	sition separa	itely)		105 State Tech			led positions only
Org	Pers	Pers	Cost	Position	Cmnt	Bos	ition Title	Class	Grade	Line Item Maximum *
Unit	Area	SubArea	Center	Number	Item	P05	ition ritie	Code	Grade	Maximum
									1	L
			eplace fed	eral funds w	hen such fur	ids expire, u	nless appropria	ted by the	General A	ssembly and
	zed by the Go	vernor.			1					
Approve	ed by:		2		/, ,					
kai 1	Pormer	of Tan	1/12/21	/	de p	12.3-2		- (5		Det
Agency D	Director		Date	Off	ice of Budget	Date	Offi	ce of Person	nei Mgmt	Date

KDR 11/18/2021

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING F Agency	PROGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
5. Department of Public Safety - Arkansas State Police - Highway Patrol	The purpose of this project is to reduce the number of traffic related fatalities by conducting a selective traffic enforcement project in Arkansas which targets the following three primary components: Alcohol related fatalaties, seat belt negligence related fatalities, and speed related	\$524,832	0	X	Yes
	fatalitites. Appropriation is requested for Overtime and associated Personal	Funding Percentages	S		

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

and crash reconstruction equipment.

Services Matching, as well as accident reconstruction training conferences

ate:	11/12/2021	Gr	ant ID	STEP 22		Legislative Re	view Date:	
gency: Di	PS - Arkansas S	tate Police		Program Title: Hi	ghway Pat	rol		-
ranting O	rganization: <u>Ntnl</u>	Hwy Traffic	Safety Admin	Grant #:		20.600, 20.6	616	
fective D	ate of Authorizati	on:	Beginning:	10 01/2021		Ending:	06/30702	22
urpase of	Grant / Reason f	or addition o	r change: (indu	de attachments as r	necessary to	provide thorough	information):	
roject in A	rkansas which tar	gets the follo fatalities. App	wing three prim propriation is re	offic related fatalitie pary components: A quested for Overtin crash reconstruction	ne and asso	ed fatalities, seal ciated Personal S	t beit negliger	ice related i
			nio	ct-Grant Fundin				
usiness A	rea Code:	0960		ect-Grant runum				_
	ter Code:	1FJ				nuation of Existi		
und Code		SMP71				ge in Existing Pr Program:	ogram:	\boxtimes
unctional	Area Code:	SFT			11011			
76		500 200000	ew al Funds	State Matching Funds		Other latching Funds		oject otal
Regular Sa	alaries					100		
Extra Help	1							
Operating	Expenses	1						
Personal S	Services Matching		227,108					227,108
Conference	e &Travel Expens	e	4,541					4,541
Profession	al Fees							
Capital Ou	ıtlay		8,000					8,000
Data Proc	essing							
Grants an	d Aid (CI: 04)							
Other:Ov	ertime (CI: 06)		285,183					285,183
Total		\$	524,832	;	\$		\$	524,832
Add								Remove
		1022				T	pe of Feder	al Crant
			nding Percer tate	Other	Total	ıy	pe or reder	ai Granc
FY 21	Federal %		%	%		%	WIA	
FY 22	100 %		%	96	100	%	Non-WIA	\boxtimes
FY 23	9/	THE RESERVE TO SHARE THE	%	%		%	MOU-MATA	2.4
FY 24	9/	300	%	%		%	,	
FY 25	9/	6	%	%		% /	Fis	10/-
Anticinate	ed Duration of Fe	deral Funds	09/3	30/2022	1/0	Trytun	C/1	11/19/24
Allocipaci	ed Dardeler or re					Technology Plant		Date
					Items in cor	requested for info mpliance with Techn	mation technolo iclogy Plans as s	gy must be ubmitted to
Position	s to be establis	hed: (list ea	ch position sep	parately)	DFA-	Technology Planning	Unit.	
							* unclassifi	ed positions only
Davenna	all	Cast	Commitment				lass	Line Item
Personn Area	Position Num	Center	Item	Pos	ition Title	.55291	ode Grade	Maximum*
								Remove
Ad					200 5	20 82 0		
State fu	inds will not be u ly and authorize	sed to replace	e federal fund ernor.	s when such fund	s expire, un	iess appropriat	ea by the Ge	neral
Approve	96/ GN	1		0. 2				
11	Z W		1	dep	12.3-2	1		
Mency I	Director	Date	Office	e of Budget D	ate	Office of Pe	ersonnel Mgmt	Date
1	100 F-100 F-		DY	11/18/2021				

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
	· · · · · · · · · · · · · · · · · · ·		rtequested (ii arry)	дрргоче візарргоче	
Department of Public Safety - Crime	Criminal justice agencies are required by Arkansas law to report arrest disposition information in a timely manner. With this federal assistance from	\$420,000	0	Χ	Yes
Information Center -	the U.S. Department of Justice's National Criminal History Improvement				

6. Department of Public Safety - Crime Information Center -National Criminal History Improvement Program

Criminal justice agencies are required by Arkansas law to report arrest disposition information in a timely manner. With this federal assistance from the U.S. Department of Justice's National Criminal History Improvement Program (NCHIP), the Arkansas Crime Information Center (ACIC) will be able to continue its contract with Inquiries Screening to visit circuit and district courts throughout the State of Arkansas to evaluate and collect dispositions, then forward them to the ACIC repository for entry into the national databases. This award also allows ACIC to enhance the capabilities of the existing data analytics tools.

Funding Percentages

	Federal	State	Other	Total
FY22	90	10	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

DFA IGS
State Technology Planning

UTILIZATION REPORT

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

		*7 1001		•	EQ.			14.5	
te: _	11/12/2021	C	Grant ID 15PBJ	S-21-GK-00159-	NCHI	Legi	slative Revie	w Date:_	
ncy: <u>DP</u>	S - Crime Inform	ation Ce	nter	Program Title: N	ICHIP	21			
nting On	ganization: US De	pt of Jus	tice	_ Grant #:		15PBJS-2	1-GK-00159	-NCHI	
ctive Da	te of Authorization	1:	Beginning:	10/01/2021		Endin	g:	6/30/202	22
pose of (Grant / Reason for	addition	or change: (indi	ide attachments as	necessa	ry to provide	thorough info	rmation):	
eral assis me Inform Oughout t	tice agencies are re stance from the U.S nation Center (ACI the State of Arkans databases. This a	Departm C) will be as to eval	ent of Justice's I able to continue uate and collect	National Criminal H its contract with Indispositions, then	listory I nquiries forward	mprovement Screening to them to the	t Program (No o visit circuit e ACIC reposit	CHIP), the and districtory for er	Arkansas t courts
			Proje	ct-Grant Fundir					
siness An	ea Code:	099	300 T	ct-Grant Fundi	'Y				
nds Cente		X5					of Existing F		
nd Code:	Area Code:	FAC2				Change in E New Program	kisting Progra	ım:	\boxtimes
icuoriai A	Area Code.	SFT	<u>Y</u>			vew riograi			
Å i			New ral Funds	State Matching Funds	5 = 1	Ott Matchine			oject Otal
gular Sal	aries			4	6,667				46,66
tra Help									
perating E	Expenses								
rsonal Se	ervices Matching								
nference	&Travel Expense								
ofessiona	l Fees								
pital Out	lay		420,000		\neg				420,00
ata Proces	anolinea		120,000						120,00
anus anu	Aid (CT: 04)								
ther:									
atal		\$	420,000 \$	4	16,667	\$		\$	466,66
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CHANGE IN EXISTING PROGRAM

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
7. Department of Public Safety - Arkansas State Police - Regulatory	The purpose of Bomb 21 grant is to enhance response capability, preparedness, and ability to recover from a terrorism or weapon of mass destruction (WMD) event, or other catastrophic incident. Appropriation is requested for bomb suits and explosive protection.	\$11,119	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2023

DFA IGS State Technology Planning

		7745 III - I						aidst) :	o Devie	, Date:	
ate:	11/12/2021	Gr	ant ID		-			gisiativ	e Review	Pare:	
	S - Arkansas Stat			Program Title:	Re	gulato	ory				
ranting Org	ganization: Dept. of	f Homela	nd Security	Grant #:	E	EMW-2	021-SS	-00020	-S01, C	FDA# 97	.067
ffective Dat	e of Authorization:	:	Beginning: _	10/01/202	1_		End	ing:	0	6/30/202	2
urpose of C	Grant / Reason for	addition o	r change: (ind	ude attachments	as n	ecessar	y to provi	de thoro	ugh infar	mation):	
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Extra Help											
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Personal Se	rvices Matching										
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FY 25	%		70		/u						
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	and authorized by			1							
Approved	tr) /	1	/) >							
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Agency Die	ector	Date	Offic	ce of Budget	_	ate		Office	of Person	nel Mgmt	Date
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CHANGE IN EXISTING PROGRAM

Patrol

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
Department of Public Safety - Arkansas State Police - Highway	The purpose of this grant is to assist with funding for the Arkansas State Police SWAT Operations. Appropriation is requested for equipment used to strengthen preparedness for possible domestic terrorism, active shooting	\$84,819	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2023

situations, or other mass casualty situations.

DFA IGS

State Technology Planning

	11/12/2021	c	Frant ID	SWAT21		Legis	slative Revie	w Date:	
Agency: DF	PS - Arkansas Sta			Program Title: 1	Highw				
	rganization: Dept. o	44970 0 0447 0 1047			1 (4) (4) (4)	/-2021-SS-00	0020-501	CEDA# 9	7.067
	ate of Authorization		20 CC 20 80	10,01/2021			1: (METHOD STORES OF THE STORES OF
	Grant / Reason for								
The purpose	e of this grant is to ent used to strength	assist with	funding for th	e Arkansas State P	olice S	WAT Operation	ns. Appropri	ation is re	
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			New ral Funds	State Matching Fund	ls	Othe		Proj	
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	time (CI: 06)								
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FY 22 FY 23	100 %		%	% %	100	%	N	on-WIA	\bowtie
FY 24	%		%	%		%			
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FY 25									
_	Duration of Feder	al Funds	08/3	31/2023				Init	Date
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Anticipated Positions	Duration of Federato be established	d: (list ead	ch position sep	parately)		Items requested in compliance w DFATechnology	for informatio ith Technology Planning Unit.	n technolog Plans as su unclassified	positions only
Anticipated	Duration of Feder			parately)	ition Ti	Items requested in compliance w DFATechnology	for informatio ith Technology Planning Unit.	n technolog Plans as su	omitted to
Anticipated Positions Personnel	Duration of Federato be established	d: (list ead	ch position sep	parately)	ition Ti	Items requested in compliance w DFATechnology	for informatio ith Technology Planning Unit.	n technolog Plans as su unclassified	positions only Line Item
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NEW PROGRAM

DFA - Chief Agency Request in Purpose of Grant & Fiscal Officer **Federal Appropriation** No. of Positions compliance with IT Plan **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Agency The purpose of the grant is to award funds to State Exchanges for Х N/A \$500,000 0 purposes of enabling such Exchanges to modernize or update any system,

9. Department of Commerce - Arkansas Insurance Department -Arkansas System and Program Modernization

program, or technology utilized by such Exchange to ensure the Exchange is compliant with all applicable requirements.

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 9, 2022

DFA IGS

State Technology Planning

Date:	10/27/2021		Grant ID SE	MIE2100008-01	-00	Leg	islative Revie	ew Date:	12/13/21	
gency: Ar	kansas Insuranc	e Departr	nent	Program Title:	Arkans	sas System	and Progra	m Moder	nization	
Granting Or	ganization: DHHS	3		Grant #:		SEMI	2100008-0	-01-00		
ffective Da	ate of Authorizatio	n:	Beginning:	09/10/2021		Endir	ng:	09/09/20	22	
urpose of	Grant / Reason fo	r addition	or change: (inc	clude attachments a	s necess	ary to provide	thorough info	ormation):		
The purpose any system, requirement	program, or techn	award fun nology utili	ds to State Exc zed by such Ex	changes for purpos change to ensure t	es of er the Exch	abling such I aange is com	Exchanges to pliant with all	moderniz applicabl	e or update e	
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und Code:	Area Code:	CON				New Program		ygram.		
			New	State		Ott	ner	Pr	roject	
		Federal		Matching Fund	ds	Matchin	g Funds	Total		
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Extra Help										
Operating 6	xpenses									
1 -	rvices Matching	-								
	&Travel Expense									
Professiona		-	500.000						500,00	
		ļ	500,000		-				300,00	
Capital Out										
Data Proce	ssing									
Grants and	Aid (CI: 04)									
Other:										
Total		\$	500,000	\$		\$		\$	500,00	
Add									Remov	
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FY 25	%		%	%		%				
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Anticipated	Duration of Fede	ral Funds	09/	09/2022	_	DE . T	ogy Planning I	Init.	Date	
ositions	to be establishe	d: (list ea	ch position sep	parately)		Items requeste	d for information with Technology by Planning Unit	n technolog Plans as su	y must be	
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Assembly	and authorized b			s when such fund	s expire	e, unless app	propriated by	the Gen	eral	
Approved	m)	10/27/2	1 %	42	5.3.	21				
Agency Dire	ector	Date	2	of Budget D	ate	Of	fice of Person	nel Mgmt	Date	

NEW PROGRAM

Purpose of Grant & Agency Funding Percentages

 Department of Commerce - Arkansas Economic Development Commission - Rural Business Development Grant The Rural Business Development Grant is designed to support targeted technical assistance, training, and other recruitment strategy activities leading to the development or expansion of small and emerging private businesses in rural areas that have fewer than 50 employees and less than \$1 million in gross revenues. This grant program utilizes retail development towards combatting the growing urban to rural inequality in our state. Through partnership with Retail Strategies, the Arkansas Economic Development Commission (AEDC) will facilitate the provision of technical assistance in the form of retail attraction to rural communities on a competitive, specifically designed basis. This project provides educational opportunities, community data analysis, and customized marketing materials to communities that would otherwise not have the resources to afford them.

Anticipated Duration of Federal Funds: June 30, 2022

			State Technology Planning			
		DFA - Chief	Agency Request in			
Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan			
Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)			
\$15,823	0	Χ	N/A			

Funding Percentages

	Federal	State	Other	Total
FY22	39	0	61	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	11/1/2021		Gr	ant ID:	10.35	1	Legislative Review Date:						
Agency:	Arkansas Eco	onomic Deve	elopment (Commission		P	rograr	n Title: <u>F</u>	Rural Busi	iness D	evelopme	ent Gran	<u>t</u>
Granting (Organization:	United State	es Departm	ent of Agricul	ture				Gra	ant #:_	RO1296	57 6994	9
Effective [ffective Date of Authorization:			Beginning: _	11/16	/2021		Ending:			9/30/2022		
The Rura strategy a than 50 e the growi Commissi competitiv	I Business De activities leading mployees and ang urban to ru on (AEDC) wi e, specifically	evelopment ng to the de I less than sural inequali II facilitate I designed	Grant is evelopment \$1 million in our street the provision basis. This	nge: (include a designed to s or expansion n gross reven tate. Through on of technic project provi Id otherwise h	of small and of small and lues. This gra partnership al assistance ides education	eted ted demergi ant prog with Re in the onal opp	chnical ing priv gram u tail Str form o portuni	assistan vate busin tilizes ret rategies, t of retail a ties, com	ce, traininesses in ail develont develo	ng, an rural a opment isas Ecc to rur	d other reas that towards onomic D al commi	have fe combat evelopm unities c	wer ting nent on a
				Proje	ct-Grant Fu	unding							
Funds Center Code: NE		079 NEV COM	EW EW				Continuation of Existing Pro Change in Existing Program New Program:			10.00			
			New Federal Funds		State Matching Funds				Other ning Fund	łs	Project Total		
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Extra Heli										1			-
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Other:				-									-
Total			\$	15,823	\$		-	\$	24	1,500	\$	40,	323
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Unit	Area	SubArea	Center	Number	Item		Positio	on Title		Code	Grade	Maximu	ım *
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Approve	d by:	d	11/1/2021	L	la Z	12	-3.	21					
	Secretary/Agend Preston, Ark. De		Date	×	te of Budget	Da 1	te		Office of	Personr	-	Dates	