

STATE OF ARKANSAS Department of Finance and Administration OFFICE OF THE SECRETARY 1509 West Seventh Street, Suite 401 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-2242 Fax: (501) 682-1029 www.arkansas.gov/dfa

January 14, 2022



Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY22 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Wilthin

Larry W. Walther Cabinet Secretary

LWW

Attachment(s)

CHANGE IN EXISTING PROGRAM

Agency

1. Department of Human

Services - Division of

County Operations -

Emergency Rental

Assistance

ROGRAM				State Technology Planning
Purpose of Grant &	Federal Appropriation	No. of Positions	DFA - Chief Fiscal Officer	Agency Request in compliance with IT Plan
Funding Percentages	Amount Requested	<u>Requested (if any)</u>	Approve Disapprove	Certification (if applicable)
Section 501(a) of Division N of the Consolidated Appropriations Act, 2021, Pub. L. No. 116-260 (Dec. 27, 2020) authorizes the Department of Treasury	\$0	1	Х	N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

("Treasury") to make payments to certain recipients to be used to provide emergency rental assistance. The Emergency Rental Assistance program

makes available \$25 billion to assist households that are unable to pay rent,

and utilities due to the COVID-19 pandemic. This request is for one GS13 DHS/DCO Assistant Deputy Director (Organizational Unit Name - Assistant Director Community Services) position through the end of the grant period.

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.									
Date:	12/2/2021	Grant ID:	21.023	Legislative R	eview Date:				
Agency:	Arkansas Department	of Human Services - DCO		Program Title: Emergency F	Rental Assistance				
Granting Organization:U.S. Department of the TreasuryGrant #:									
Effective I	Date of Authorization:	Beginning:	7/1/2021	Ending:	6/30/2022				

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): Section 501(a) of Division N of the Consolidated Appropriations Act, 2021, Pub. L. No. 116-260 (Dec. 27, 2020) authorizes the Department of Treasury ("Treasury") to make payments to certain recipients to be used to provide emergency rental assistance. The Emergency Rental Assistance program makes available \$25 billion to assist households that are unable to pay rent, and utilities due to the COVID-19 pandemic. This request is for one GS13 DHS/DCO Assistant Deputy Director (Organizational Unit Name -Assistant Director Community Services) position through the end of the grant period.

				Proje	ect-Grant I	Funding				
Business A Funds Cen Fund Code Functional	ter Code:	07 E73 / FWF4 HF	E73D 1500					tion of Existing n Existing Progr gram:	-	x
			N	ew	¢	State		Other	P	roject
				al Funds		ing Funds	1	hing Funds		Total
Regular Sa	laries									-
- Extra Help										-
Operating	Expenses									-
• •	ervices Mato	hina								-
	e & Travel E	-								-
		xpenses								-
Profession										
Capital Ou	•									-
Data Proce	-						1	•		-
Grants and	I Aid (CI: 04)								-
Other:										-
Other:										-
Total			\$	-	\$	-	\$	•	\$	-
			Fun	ding Percent	tages			Туре	of Fede	ral Grant
	Fed		S	tate	Oth	er	Total		14/1 6	
FY22 FY23	100]%					100% 0%		W IM	
FY24							0%		Non-WIA	<u>x</u>
FY25 FY26							0%			
F120					!					
Anticipated	d Duration o	f Federal Fu	inds:	Septen	nber 30, 202	22				
							Items requi compliance	State Technology ested for informati with Technology Technology Plannir	on technolo Plans as su	ogy must be in
	Concession of the second se			sition separat				Class		fied positions only
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Po	sition Title	Code	Grade	Maximum *
22171293		OAL1	421591				Asst Dep Dir			
									[
			ı		1	1		1	5	

authorized by the Governor.

Approved by: ncy Director 13/3/2024 Date

Robert Brech 01/12/22 Office of Budget Date M 12/3/2021

Mary Baunkill Office of Gersonnel Mgmt Date 50 12/8/2021

Revised 03/29/2021

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve Disapprove</u>	Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
 Department of Human Services - Division of County Operations - SNAP Nutrition Education 	Requesting \$694,597. Federal SNAP-ED funds are utilized to increase the likelihood that persons eligible for SNAP will make healthy food choices within a limited budget and choose physically active lifestyles consistent with the current dietary guidelines for Americans and USDA food guidance.	\$694,597	0	Х	N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

DFA IGS State Technology Planning

	MI		HORIZATIO	RAM APPROPRIATION					
Date:	11.18.2021	Grant ID	10.561	1944	Legislative Review Date:				
Agency:	Agency: Arkansas Department of Human Services - DCO Program Title: SNAP Nutrition Education								
Granting	Organization:	USDA		G	rant #:6AR430171				
Effective	Date of Authorization:	Beginning:	7,/1,2021	Ending:	6/30/2022				

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): Requesting \$694,597. Federal SNAP-ED funds are utilized to increase the likelihood that persons eligible for SNAP will make healthy food choices within a limited budget and choose physically active lifestyles consistent with the current dietary guidelines for Americans and USDA food guidance.

Pro	ject-	Grant	Funding
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Business Area Code: 0710 Funds Center Code: 896 PWP4500 Fund Code: Functional Area Code: HHS

Continuation of Existing Program Change in Existing Program: X New Program:

6. S. S. S. 10	New Federal Funds	State Matching Fund	Other Is Matching Funds	Project Total
Regular Salaries			•	-
Extra Help				-
Operating Expenses				-
Personal Services Matching				
Conference & Travel Expenses				-
Professional Fees	694,	597		694,597
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 694,	597 \$	- \$ -	\$ 694,597

Type of Federal G		Funding Percentages							
	Total	Other	State	Federal					
WIA	100%			100%	2				
	0%				3				
Non-WIA 🗙	0%				4				
	0%				5				
	0%				6				

Anticipated Duration of Federal Funds: 9.30.2023

DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

of Federal Grant WIA ____

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Positions	to be esta	ist each po			* unclassif	ied positions only			
Org	Pers	Pers	Cost	Position	Cmnt	- Contractory and Contractory	Class		Line Item
Unit	Area	SubArea	Center	Number	Item	Position Title	Code	Grade	Maximum *
									1

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:	11/10/44	Robert Brech	01 /12 /22	
Agency Director	Date	Office of Budget	Date	Office of Personnel Mgmt
Os Ale	12/5/2020	An	12/13/2021	Revised

Date

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING P	ROGRAM				I	DFA - Chief	State Technology Planning Agency Request in
	Purpose of Grant &	Federal Appropriat		o. of Position		iscal Officer	compliance with IT Plan
Agency	Funding Percentages	Amount Requeste	ed <u>Reo</u>	<u>uested (if ar</u>	y) Appro	ove Disapprov	e <u>Certification (if applicable)</u>
3. Department of Human Services - Division of County Operations - Pandemic EBT Administrative Costs	The FY2022 request is for \$2,739,287.00 This grant is to provide for the continued administration of the pandemic EBT project and call center, and in case conditions change due to more schools returning to full-time, will support in-person learning during the current school year, and to any child that is continuing to learn remotely. This funding will be available through	\$2,739,287 Funding Percer	ntages	0)	x	N/A
	September 2022.		Federal	State	Other	Total	
		FY22	100	0	0	100	

FY23

FY24

FY25

FY26

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Anticipated Duration of Federal Funds: September 30, 2022

		UTILIZATION REPO FOR MISCELLANEOUS FEDERAL GRANT PROG AND PERSONNEL AUTHORIZATI A.C.A. §19-7-501 ET S	RAM APPROPRIATION CON REQUEST
Date:	11.19.2021	Grant ID:	Legislative Review Date: 1.18.2022
Agency:	Arkansas Departme	nt of Human Services - DCO	Program Title: Pandemic EBT Administrative Costs
Granting	Organization:	USDA-FNS	Grant #:6AR400102
Effective I	Date of Authorization	: Beginning: <u>7/1/2021</u>	Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The FY2022 request is for \$2,739,287.00. This grant is to provide funding for the continued administration of the pandemic EBT project and call center, and in case conditions change due to more schools returning to full-time, will support in-person learning during the current school year, and to any child that is continuing to learn remotely. This funding will be available through September 2022,

	Projec	t-Grant Funding		
Business Area Code: 071 Funds Center Code: 89 Fund Code: PWP4 Functional Area Code: HH	6 1 500		Continuation of Existing Pro Change in Existing Program New Program:	
	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	2,739,287		6	2,739,287
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-

\$ 2,739,287 \$ Total \$ \$ 2,739,287 Funding Percentages Type of Federal Grant Other Total 100% Federal State FY21 100% WIA FY22 100% 100% 0% FY23 Non-WIA x 0% FY24 FY25 0%

Anticipated Duration of Federal Funds: 09.30.2022

Other:

DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA

ositions	to be esta	ablished: (li	103 State Tech			lied positions on			
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	L ne Item Maximum '
									1
							1		
1		1				Second Second			L

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

MS7	App roved by:	1/12/2/2021	Robert Brech	0 1/1 1/2 2		
	Agency Director	pair-	Office of Budget	Date	Office of Personnel Mgmt	Date
(19/20)	/		An Is	2/13/2021	Revis	ed 115/117/201

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve Disapprove</u>	Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
 Department of Human Services - Division of County Operations - Community Services 	The Division is requesting \$2,498,019 in funding for The Community Services Block Grant (CSBG) program which provides 100% federal funding for Community Action Agencies and other programs that seek to address poverty at the community level.	\$2,498,019	0	Х	N/A
Block Grant		Funding Percentage	s		

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

DFA IGS

State Technology Planning

	И	AISCELLANEOUS FEDERAL O AND PERSONNEL A		AM APPROPRI	ATION	
Date:	11.19.2021	Grant ID:	93.569		Legislative Re	view Date:
Agency:	DHS/Division of Cour	nty Operations		Program Title:	Community Se	ervices Blocx Grant
Granting	Organization:	DHHS/Admin for Children & Fa	amilies		Grant #: 2201	ARCOSR
Effective	Date of Authorization:	Beginning:	7.12021	EI	nding:	6.30.2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Division is requesting 2,498,019 in funding for The Community Services Block Grant (CSBG) program which provides 100% federal funding for Community Action Agencies and other programs that seek to address poverty at the community level

Project-Grant Funding

Funds Center Code: 8 Fund Code: PWE	710 98 9700 HS	_	Continuation of Existing Change in Existing Progr New Program:	
	New	State	Other	Project
	Federal Funds	Matching Funcs	Matching Funds	Total
Regular Salaries				-
Extra Help				-
Operating Expenses			-	-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	2,498,019			2,498,019
Other:				-
Other:				-
Total	\$ 2,498,019	\$ -	\$ -	\$ 2,498,019

Funding Percentages

	Type of Federal Grant			
deral	State	Other	Total	
00%			100%	AIW
	1000		0%	
n			0%	Non-WIA x
			0%	
			0%	

Anticipated Duration of Federal Funds:

09/30/2 023

DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA ICC Clate Tacha ov Dia

Positions	to be esta	blished: (li	ist each po	sition separat				ied positions only	
Org	Org Pers Pers Cost Position Cmnt						Class		Line Item
Unit	Area	SubArea	Center	Number	Item	Position Title	Code	Grade	Maximum *
							1	0 (
								1 0	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:	lis	12/5/2021
ME Hgency Director	Υ.	/ /Date

Bobert Brech 01/12/22 Office of Budget Date W 12/13/2021

Office of Personnel Mgmt

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING PI Agency	ROGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation		. of Position uested (if ar	;	DFA - Chief Fiscal Officer rove Disapprove	State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
5. Department of Human Services - Division of Aging, Adult and Behavioral Health	Additional funds awarded to grant number 90MPPG0031-04-00 which will provide video equipment, podcast equipment/software, and general video equipment accompaniments. In addition, this additional funding will provide a videographer, advertising, computer cameras, microphones, and	\$18,000		0		Х	Yes
Services - Senior Medicare Patrol Projects	headsets.	Funding Percent	tages				
-			Federal	State	Other	Total	
		FY22	100	0	0	100	

FY23

FY24

FY25

FY26

0

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Anticipated Duration of Federal Funds: May 31, 2022

30 10	UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.									
Date:	11/19/2021	Grant ID:	90MPPG0031	-04-01	Legislative Revie	w Date:				
Agency:	Arkansas Department o Adult, and Behavioral H	Program Title:	Senior Medicare Patrol (SMP) le: Projects (Arkansas SMP)							
Granting	Organization:	Administration For Co	ommunity Living		Grant #:_	90MPPG003I-04-01				
Effective	Date of Authorization:	Beginning:	7/1/2021	E	Inding:	6/30/2022				

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): Additional funds awarded to grant number 90MPPG0031-04-00 which will provide video equipment, pdocast equipment/software, and general video equipment accompaniments. In addition, this additional funding will provide a videographer, advertising, computer cameras, microphones, and headsets.

			Proje	ect-Grant Funding				
	Area Code: nter Code: le:	0710 896 PWP2000			Continu	ation of Existing		ĸ
	Il Area Code:	HHS			New Pr			<u> </u>
			New Federal Funds	State Matching Fun	ds Ma	Other tching Funds	Project Total	
Regular S	alaries		-					-
Extra Help	р		-					-
Operating	Expenses		18,000		-		18	8,000
Personal S	Services Matchi	ng	-					-,
Conference	ce & Travel Exp	enses						-
Profession	nal Fees							-
Capital Ou	utlay							-
Data Proc	essing							-
Grants an	d Aid (CI: 04)		-					_
Other:	•		-	1				_
Other:								_
Total		\$	18,000	\$	- \$		\$ 18	3,000
			Funding Percent	ages		Type	of Federal Gra	
-	Feder	al	State	Other	Total			
FY22	100%	ó	0%	0%	100%]	WIA	_
FY23 FY24	0%		0%	0%	0%]		-
FY24 FY25	<u> </u>				0%	. I	Non-WIA x	
FY26					0%	ł		

Anticipated Duration of Federal Funds:

Milyhia 114/2021 C 12 Date

DFA IGS Scite Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

				ition separate				* unclassi	fied positions only
Org	- Pers	Pers	Cost	Position	Cmnt		Class		Line Item
Unit	Area	SubArea	Center	Number	Item	Position Title	Code	Grade	Maximum *
	1								

05/31/2022

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:	ha	11/19/21
Agency Director		Date
as	ly	12/8/2021

Robert Brech 01/12/22

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING PF	ROGRAM Purpose of Grant &	Federal Appropriation	No. of Positions	DFA - Chief Fiscal Officer	State Technology Planning Agency Request in compliance with IT Plan
Agency	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	<u>Certification (if applicable)</u>
 Department of Human Services - Division of Aging, Adult and Behavioral Health 	Additional funds awarded to grant number 90MPPG0031-04-00 which will fund a new sub-grantee - Arkansas State Independent Living Council (ARSILC). In addition, this award will fund AR Guide for People with Disabilities booklet printing and the virtual S.A.L.T. Conference to include	\$36,963	0	Х	Yes
Services - Senior Medicare Patrol Projects	webinars/live/semi-live and exhibitors.	Funding Percentage	2S		
3		Fed	deral State Ot	her Total	

FY22

FY23

FY24

FY25

FY26

Anticipated Duration of Federal Funds: May 31, 2022

	UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.									
Date:	11/19/2021	Grant ID	90MPPF0031 ~	04-02	Legislative Revi	ew Date:				
Agency:	Arkansas Department of Adult, and Behavioral He	Human Services, Division of A alth Services	ging,	Program Title:	Senior Medicare Projects (Arkans	• •				
Granting	Organization:	Administration For Com	ımunity Living		Grant #:	90MPPG003I-04-02				
Effective	Date of Authorization:	Beginning:	7/1/2021		Ending:	6/30/2022				

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): Additional funds awarded to grant number 90MPPG0031-4-00 which will fund a new sub-grantee-Arkansas State Independent Living Council (ARSILC). In addition, this award will fund AR Guide for People with Disabilities booklet printing and the virtual S.A.L.T Conference to include webinars/live/semi-live) and exhibitors.

Funds Ce Fund Coo	Area Code: enter Code: le: al Area Code:	896 PWP2000	710 5/898 D/PWE2000 IHS	-	ct-Grant Fur	Continuation of Existing Program: Change in Existing Program: x New Program:				
			Fed	New eral Funds		ate g Funds		Other hing Funds		Project Total
Regular S	Salaries			-		2			+	-
Extra Hel	р			-					1	-
Operating) Expenses			16,963		-				16,963
Personal	Services Matchi	ing		-						
Conferen	ce & Travel Exp	enses								-
	nal Fees									-
apital O	utlay									
) ata Proc										
	d Aid (CI: 04)			20,000						20,000
ther:	. ,			,						20,000
)ther:										
otal			\$	36,963	\$	-	\$		\$	36,963
FY22 FY23 FY24 FY25 FY26	Fede 100° 0%	%		ding Percenta State	iges Other		Total 00% 0% 0% 0%			eral Grant A A_ <u>x</u>
	d Duration of F				31/2022		Items request	Ate Technology sted for informatic with Technology Planning	on technolo lans as sul q.	ay must be in
Org	Pers	Pers	Cost	Position	Cmnt			Class		Line Item
Unit	Area	SubArea	Center	Number	Item	Positi	on Title	Code	Grade	Maximum *

Approved by: 엄 11/19/21 nices Agency Director Date 1/5/1021

Robert Brech 01/12/22 Office of Budget Date Camren Brenton 12/10/2021

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriatio Amount Requested		. of Positions uested (if an		DFA - Chief Fiscal Officer rove Disapprove	Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
7. Department of Health - Epidemiology and Laboratory Capacity	In response to COVID-19 outbreak, Congress appropriated emergency supplemental funds to rapidly establish and monitor key activities in the areas of epidemiology, laboratory, and informatics. This funding is to enhance existing workforce availability to implement data modernization	\$2,928,174		10		Х	N/A
	efforts, including core data modernization infrastructure, implementation of electronic case reporting (eCR), and modernization of the National Vital	Funding Percenta	ages				
	Statistics System to move towards faster, more automated sharing of vital		Federal	State	Other	Total	
	statistics between the state and national levels. This funding will support	FY22	100	0	0	100	

FY23

FY24

FY25

FY26

100

100

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Anticipated Duration of Federal Funds: July 31, 2023

the National Vital Statistics System.

several positions to improve workforce capacity and lead/implement data

enhance/expand eCR to ADH; and lead FHIR API conversion efforts with

modernization efforts at the Arkansas Department of Health (ADH);

DFA IGS State Technology Planning

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.									
Date: 11/17/2021	Grant ID	93.323	Legislative Review Date:						
Agency: Department of Health		Program Title:	Epidemiology and Laboratory Capacity for Preve						
Granting Organization: Centers for Di	sease Control	Grant #:	6 NU50CK000538-03-01						
Effective Date of Authorization:	Beginning:	08/01/202	Ending: 06/30/2022						

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

In response to the COVID-19 outbreak, Congress appropriated emergency supplemental funds to rapidly establish and monitor key activities in the areas of epidemiology, laboratory, and informatics. This funding is to enhance existing workforce availability to implement data modernization efforts, including core data modernization infrastructure, implementation of electronic case reporting (eCR), and modernization of the National Vital Statistics System to move towards faster, more automated sharing of vital statistics between the state and national levels. This funding will support several positions to improve workforce capacity and lead/implement data modernization efforts at the Arkansas Department of Health(ADH); enhance/expand eCR to ADH; and lead FHIR API conversion efforts with the National Vital Statistics System.

Project-Grant Funding

Business Area Code: Funds Center Code: Fund Code: Functional Area Code:	0645 34PV PHD0000 HHS) Program:		
	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	541,814			541,814
Extra Help				
Operating Expenses	2,179,172			2,179,172
Personal Services Matching	185,538			185,538
Conference & Travel Expense	21,650			21,650
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Misc. CI:51				
Total	\$ 2,928,174	\$	\$	\$ 2,928,174
Add				Remove

			Funding Perc		Type of Federa	al Grant		
	Feder	al	State	Other	Tota	al		
FY 21		%	%	%		%	WIA	
FY 22	100	%	%	%	100	%	Non-WIA	\boxtimes
FY 23	100	%	%	%	100	%	NOU-WIA	
FY 24	100	%	%	%	100	%		
FY 25		%	%	%		%		

Anticipated Duration of Federal Funds _____07/31/2023

Positions to be established: (list each position separately)

DFA-Technology Planning Unit Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Personnel Cost Commitment Class Line Item Position Number Position Title Grade Maximum* Area Center Item Code HL47 610224 501:00:00 Epidemiology Supervisor L099C GS10 HL47 610224 501:00:00 Epidemiologist L028C GS09 L028C GS09 HL47 610224 501:00:00 Epidemiologist HL47 610224 501:00:00 Epidemiologist L028C GS09 L028C GS09 HL47 610224 501:00:00 Epidemiologist L028C GS09 HL47 610224 501:00:00 Epidemiologist GS09 HL47 610224 501:00:00 Epidemiologist L028C L028C GS09 HL47 610224 501:00:00 Epidemiologist

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47		610224	501:00:00	ADH Chief Epidemiologist	L019N	GS12	
HL47		610224	501:00:00	Senior GIS Analyst	D029C	IT07	
Add						F	Reniove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

Robert Brech 01/12/22

Date

 Koy Barhm
 Iz/15/24

 Office of Prisonnel Mgmt
 Date

 (A |2|15|21)
 Revised 06/16/2020

KDR 12/14/21

NEW PROGRAM

8. Administrative Office of

the Courts - Arkansas

Juvenile Justice Racial

and Ethnic Disparities

Reform Initiative

Agency

Purpose of Grant & Funding Percentages	Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>	
venile Justice Racial and Ethnic Disparities	\$1,000,000	0	Х	N/A	

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	100	0	0	100
FY24	100	0	0	100
FY25	100	0	0	100
FY26	0	0	0	0

Through the Arkansas Juvenile Justice Racial ar Reform Initiative, the Arkansas Administrative Office of the Courts (AOC) will improve outcomes for system-involved youth in Arkansas by decreasing racial and ethnic disparities (RED) at all points of contact with the judicial system thought use of validated screenings and assessments. the AOC will contract with partner organizations, The Robert F. Kennedy National Resource Center, the National Center for Juvenile Justice, and the Impact Center at the University of North Carolina-Chapel Hill to perform a comprehensive RED review at different points of contact in the juvenile system in five Arkansas counties. The AOC proposes to work with these partners to analyze the juvenile system, identify strengths and opportunities for improvement, develop and implement evidence-based responses to address RED, measure response outcomes and use those outcomes to inform policy changes.

Anticipated Duration of Federal Funds: September 30, 2024

		OUS FED	FC ERAL GRA INEL AUTH	NT PROGR	AM APPROPR	LIATION		
Date: 1/4/2022		Grant ID	15PJDP-2	1-GG-03220	-JRIX	Legislat	ive Review Date:	
Agency: Administrative	Office of the Cour	s			Program Title	Arkansa	as Juvenile Justice	e Racial and E
Granting Organization:	DOJ - Office of	Juvenile Ju	ustice and D	elinquency	Prevention	_ (Grant #: <u>15PJDP-21</u>	-GG-03220-JRIX
Effective Date of Authoriz	zation:	Beginn	ing:	10/1/2021		Ending: _	9/30/20)24

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): Through the Arkansas Juvenile Justice Racial and Ethnic Disparities Reform Initiative, the Arkansas Administrative Office of the Courts (AOC) will improve outcomes for system-involved youth in Arkansas by decreasing racial and ethnic disparities (RED) at all points of contact with the judicial system through use of validated screenings and assessments. The AOC will contract with partner organizations The Robert F. Kennedy Vational Resource Center, the National Center for Juvenile Justice, and the Impact Center at the University of North Carolina-Chapel Hill to perform a comprehensive RED review at different points of contact in the juvenile system in five Arkansas counties. The AOC proposes to work with these partners to analyze the juvenile system, identify strengths and opportunities for improvement, develop and implement evidence-based responses to address RED, measure response outcomes and use those outcomes to inform policy changes.

Project-Grant Funding

Fund Code: NE	EW IST		Conundation of Existing Change in Existing Progr New Program:	
	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	-	-	-	-
Extra Help	-		-	-
Operating Expenses	353,774	-	-	353,774
Personal Services Matching	-	-	-	-
Conference & Travel Expenses	13,914	-	-	1 3,914
Professional Fees	632,312	-	-	632,312
Capital Outlay	-	•	-	-
Data Processing	-	-		-
Grants and Aid (CI: 04)	-	-	-	-
Other:	-	-	-	-
Other:	-		-	-
Total	\$ 1,000,000	\$-	\$ -	\$ 1,000,000

Type of Federal Grant **Funding Percentages** Federal State Other Total 100% 0% 0% 100% WIA FY22 100% FY23 100% 0% 0% Non-WIA X 100% 0% FY24 0% 100% FY25 100% 0% 0% 100% FY26 0%

Anticipated Duration of Federal Funds:

Business Area Code:

Funda Contar Codeu

0023

9/30/2024

DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions	ositions to be established: (list each position separately)						* unclassified positions only		
Org	Pers	Pers	Cost	Position	Cmnt		Class		Line Item
Unit	Area	SubArea	Center	Number	Item	Position Title	Code	Grade	Maximum *

									1

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by; 122 ~~ Agency Director

Robert Brech 01/12/22

Camer Budget Date Vale 2022

Office of Personnel Mgmt Date