



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
www.arkansas.gov/dfa

January 14, 2022

Ex. G

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY22 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink that reads 'Larry W. Walther'.

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Human Services - Division of County Operations - Emergency Rental Assistance	Section 501(a) of Division N of the Consolidated Appropriations Act, 2021, Pub. L. No. 116-260 (Dec. 27, 2020) authorizes the Department of Treasury ("Treasury") to make payments to certain recipients to be used to provide emergency rental assistance. The Emergency Rental Assistance program makes available \$25 billion to assist households that are unable to pay rent, and utilities due to the COVID-19 pandemic. This request is for one GS13 DHS/DCO Assistant Deputy Director (Organizational Unit Name - Assistant Director Community Services) position through the end of the grant period.	\$0	1	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY22		100	0	0	100	
FY23		0	0	0	0	
FY24		0	0	0	0	
FY25		0	0	0	0	
FY26		0	0	0	0	

Anticipated Duration of Federal Funds: September 30, 2022

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 12/2/2021 Grant ID: 21.023 Legislative Review Date:
Agency: Arkansas Department of Human Services - DCO Program Title: Emergency Rental Assistance
Granting Organization: U. S. Department of the Treasury Grant #:
Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Section 501(a) of Division N of the Consolidated Appropriations Act, 2021, Pub. L. No. 116-260 (Dec. 27, 2020) authorizes the Department of Treasury ("Treasury") to make payments to certain recipients to be used to provide emergency rental assistance. The Emergency Rental Assistance program makes available \$25 billion to assist households that are unable to pay rent, and utilities due to the COVID-19 pandemic. This request is for one GS13 DHS/DCO Assistant Deputy Director (Organizational Unit Name - Assistant Director Community Services) position through the end of the grant period.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: E73 / E73D
Fund Code: FWF4500
Functional Area Code: HHS
Continuation of Existing Program:
Change In Existing Program: x
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY22	100%			100%	WIA
FY23				0%	
FY24				0%	Non-WIA x
FY25				0%	
FY26				0%	

Anticipated Duration of Federal Funds: September 30, 2022
DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22171293	HSS2	OAL1	421591			DHS/DCO Asst Dep Director	N108N	GS13	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 12/3/2021 Robert Brech 01/12/22
Agency Director Date Office of Budget Date
Office of Personnel Mgmt Date
Revised 03/29/2021

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Human Services - Division of County Operations - SNAP Nutrition Education	Requesting \$694,597. Federal SNAP-ED funds are utilized to increase the likelihood that persons eligible for SNAP will make healthy food choices within a limited budget and choose physically active lifestyles consistent with the current dietary guidelines for Americans and USDA food guidance.	\$694,597	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11.18.2021 Grant ID 10.561 Legislative Review Date: _____
 Agency: Arkansas Department of Human Services - DCO Program Title: SNAP Nutrition Education
 Granting Organization: USDA Grant #: 6AR430171
 Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Requesting \$694,597. Federal SNAP-ED funds are utilized to increase the likelihood that persons eligible for SNAP will make healthy food choices within a limited budget and choose physically active lifestyles consistent with the current dietary guidelines for Americans and USDA food guidance.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP4500
 Functional Area Code: HHS

Continuation of Existing Program _____
 Change in Existing Program: x
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	694,597			694,597
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 694,597	\$ -	\$ -	\$ 694,597

Funding Percentages

	Federal	State	Other	Total
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%
FY26				0%

Type of Federal Grant

WIA _____
 Non-WIA x

Anticipated Duration of Federal Funds: 9.30.2023

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

Date

Robert Brech

01/12/22

Office of Budget

Date

Office of Personnel Mgmt

Date

12/13/2021

Revised 03/29/2021

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Human Services - Division of County Operations - Pandemic EBT Administrative Costs	The FY2022 request is for \$2,739,287.00 This grant is to provide for the continued administration of the pandemic EBT project and call center, and in case conditions change due to more schools returning to full-time, will support in-person learning during the current school year, and to any child that is continuing to learn remotely. This funding will be available through September 2022.	\$2,739,287	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11.19.2021 Grant ID: 10.649 Legislative Review Date: 1.18.2022
 Agency: Arkansas Department of Human Services - DCO Program Title: Pandemic EBT Administrative Costs
 Granting Organization: USDA-FNS Grant #: 6AR400102
 Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022
 Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The FY2022 request is for \$2,739,287.00. This grant is to provide funding for the continued administration of the pandemic EBT project and call center, and in case conditions change due to more schools returning to full-time, will support in-person learning during the current school year, and to any child that is continuing to learn remotely. This funding will be available through September 2022.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP4500
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	2,739,287			2,739,287
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 2,739,287	\$ -	\$ -	\$ 2,739,287

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____

Non-WIA x

Anticipated Duration of Federal Funds: 09.30.2022

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Robert Brech 0 11 22 2
 Agency Director 12/13/2021 Office of Budget Date

Office of Personnel Mgmt Date

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Human Services - Division of County Operations - Community Services Block Grant	The Division is requesting \$2,498,019 in funding for The Community Services Block Grant (CSBG) program which provides 100% federal funding for Community Action Agencies and other programs that seek to address poverty at the community level.	\$2,498,019	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11.19.2021 Grant ID: 93.569 Legislative Review Date: _____
 Agency: DHS/Division of County Operations Program Title: Community Services Block Grant
 Granting Organization: DHHS/Admin for Children & Families Grant #: 2201ARCOB
 Effective Date of Authorization: _____ Beginning: 7.1.2021 Ending: 6.30.2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Division is requesting 2,498,019 in funding for The Community Services Block Grant (CSBG) program which provides 100% federal funding for Community Action Agencies and other programs that seek to address poverty at the community level

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 898
 Fund Code: PWE9700
 Functional Area Code: HHS

Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	2,498,019			2,498,019
Other:				-
Other:				-
Total	\$ 2,498,019	\$ -	\$ -	\$ 2,498,019

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%
FY26				0%

WIA _____
 Non-WIA x

Anticipated Duration of Federal Funds: 09/30/2023

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 12/5/2021
 Agency Director Date

Robert Brech 01/12/22
 Office of Budget Date

Office of Personnel Mgmt Date

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Department of Human Services - Division of Aging, Adult and Behavioral Health Services - Senior Medicare Patrol Projects	Additional funds awarded to grant number 90MPPG0031-04-00 which will provide video equipment, podcast equipment/software, and general video equipment accompaniments. In addition, this additional funding will provide a videographer, advertising, computer cameras, microphones, and headsets.	\$18,000	0	X		Yes

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: May 31, 2022

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 11/19/2021 Grant ID: 90MPPG0031 -04-01 Legislative Review Date:
Agency: Arkansas Department of Human Services, Division of Aging, Senior Medicare Patrol (SMP)
Adult, and Behavioral Health Services Program Title: Projects (Arkansas SMP)

Granting Organization: Administration For Community Living Grant #: 90MPPG0031-04-01

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Additional funds awarded to grant number 90MPPG0031-04-00 which will provide video equipment, podcast equipment/software, and general video equipment accompaniments. In addition, this additional funding will provide a videographer, advertising, computer cameras, microphones, and headsets.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896
Fund Code: PWP2000
Functional Area Code: HHS
Continuation of Existing Program:
Change in Existing Program: x
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	-			-
Extra Help	-			-
Operating Expenses	18,000	-		18,000
Personal Services Matching	-			-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	-			-
Other:	-			-
Other:				-
Total	\$ 18,000	\$ -	\$ -	\$ 18,000

Funding Percentages

	Federal	State	Other	Total
FY22	100%	0%	0%	100%
FY23	0%	0%	0%	0%
FY24				0%
FY25				0%
FY26				0%

Type of Federal Grant

WIA
Non-WIA x

Anticipated Duration of Federal Funds: 05/31/2022

Minghua Li 12/14/2021
DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Robert Brech 01/12/22
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
Cameron Breton 12/10/2021
Revised 03/29/2021

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Department of Human Services - Division of Aging, Adult and Behavioral Health Services - Senior Medicare Patrol Projects	Additional funds awarded to grant number 90MPPG0031-04-00 which will fund a new sub-grantee - Arkansas State Independent Living Council (ARSILC). In addition, this award will fund AR Guide for People with Disabilities booklet printing and the virtual S.A.L.T. Conference to include webinars/live/semi-live and exhibitors.	\$36,963	0	X		Yes

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: May 31, 2022

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 11/19/2021 Grant ID 90MPPF0031 - 04-02 Legislative Review Date:
Agency: Arkansas Department of Human Services, Division of Aging, Senior Medicare Patrol (SMP)
Adult, and Behavioral Health Services Program Title: Projects (Arkansas SMP)

Granting Organization: Administration For Community Living Grant #: 90MPPG0031-04-02
Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Additional funds awarded to grant number 90MPPG0031-4-00 which will fund a new sub-grantee-Arkansas State Independent Living Council (ARSILC). In addition, this award will fund AR Guide for People with Disabilities booklet printing and the virtual S.A.L.T Conference to include webinars/live/semi-live) and exhibitors.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896/898
Fund Code: PWP2000/PWE2000
Functional Area Code: HHS
Continuation of Existing Program:
Change in Existing Program: x
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	-			-
Extra Help	-			-
Operating Expenses	16,963	-		16,963
Personal Services Matching	-			-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	20,000			20,000
Other:	-			-
Other:				-
Total	\$ 36,963	\$ -	\$ -	\$ 36,963

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY22	100%			100%
FY23	0%			0%
FY24				0%
FY25				0%
FY26				0%

WIA
Non-WIA x

Anticipated Duration of Federal Funds: 05/31/2022

Minghua Li 12/14/2021
DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 11/19/21
Agency Director Date

Robert Brech 01/12/22
Office of Budget Date
Camren Brenton 12/10/2021

Office of Personnel Mgmt Date

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
7. Department of Health - Epidemiology and Laboratory Capacity	In response to COVID-19 outbreak, Congress appropriated emergency supplemental funds to rapidly establish and monitor key activities in the areas of epidemiology, laboratory, and informatics. This funding is to enhance existing workforce availability to implement data modernization efforts, including core data modernization infrastructure, implementation of electronic case reporting (eCR), and modernization of the National Vital Statistics System to move towards faster, more automated sharing of vital statistics between the state and national levels. This funding will support several positions to improve workforce capacity and lead/implement data modernization efforts at the Arkansas Department of Health (ADH); enhance/expand eCR to ADH; and lead FHIR API conversion efforts with the National Vital Statistics System.	\$2,928,174	10	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY22		100	0	0	100	
FY23		100	0	0	100	
FY24		100	0	0	100	
FY25		0	0	0	0	
FY26		0	0	0	0	

Anticipated Duration of Federal Funds: July 31, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/17/2021 Grant ID 93.323 Legislative Review Date: _____

Agency: Department of Health Program Title: Epidemiology and Laboratory Capacity for Preventive

Granting Organization: Centers for Disease Control Grant #: 6 NU50CK000538-03-01

Effective Date of Authorization: Beginning: 08/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

In response to the COVID-19 outbreak, Congress appropriated emergency supplemental funds to rapidly establish and monitor key activities in the areas of epidemiology, laboratory, and informatics. This funding is to enhance existing workforce availability to implement data modernization efforts, including core data modernization infrastructure, implementation of electronic case reporting (eCR), and modernization of the National Vital Statistics System to move towards faster, more automated sharing of vital statistics between the state and national levels. This funding will support several positions to improve workforce capacity and lead/implement data modernization efforts at the Arkansas Department of Health(ADH); enhance/expand eCR to ADH; and lead FHIR API conversion efforts with the National Vital Statistics System.

Project-Grant Funding

Business Area Code:	0645
Funds Center Code:	34PV
Fund Code:	PHD0000
Functional Area Code:	HHS

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	541,814			541,814
Extra Help				
Operating Expenses	2,179,172			2,179,172
Personal Services Matching	185,538			185,538
Conference & Travel Expense	21,650			21,650
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Misc. CI:51				
Total	\$ 2,928,174	\$	\$	\$ 2,928,174

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal		State		Other		Total	
FY 21		%		%		%		%
FY 22	100	%		%		%	100	%
FY 23	100	%		%		%	100	%
FY 24	100	%		%		%	100	%
FY 25		%		%		%		%

WIA ☐

Non-WIA ☐

Anticipated Duration of Federal Funds 07/31/2023

DFA-Technology Planning Unit

Date _____

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

[illegible]

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47		610224	501:00:00	ADH Chief Epidemiologist	L019N	GS12	
HL47		610224	501:00:00	Senior GIS Analyst	D029C	IT07	
Add				Remove			

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Jose R. Rosendo
Agency Director

Robert Brech 01/12/22

Date

KDR 12/14/21

Kay Baunh 12/15/21
Office of Personnel Mgmt Date
CA 12/15/21
Revised 06/16/2020

FY22 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM				DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>Approve</u>	<u>Disapprove</u>	
8. Administrative Office of the Courts - Arkansas Juvenile Justice Racial and Ethnic Disparities Reform Initiative	Through the Arkansas Juvenile Justice Racial and Ethnic Disparities Reform Initiative, the Arkansas Administrative Office of the Courts (AOC) will improve outcomes for system-involved youth in Arkansas by decreasing racial and ethnic disparities (RED) at all points of contact with the judicial system through use of validated screenings and assessments. the AOC will contract with partner organizations, The Robert F. Kennedy National Resource Center, the National Center for Juvenile Justice, and the Impact Center at the University of North Carolina-Chapel Hill to perform a comprehensive RED review at different points of contact in the juvenile system in five Arkansas counties. The AOC proposes to work with these partners to analyze the juvenile system, identify strengths and opportunities for improvement, develop and implement evidence-based responses to address RED, measure response outcomes and use those outcomes to inform policy changes.	\$1,000,000	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY22	100	0	0	100
		FY23	100	0	0	100
		FY24	100	0	0	100
		FY25	100	0	0	100
		FY26	0	0	0	0
Anticipated Duration of Federal Funds: September 30, 2024						

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 1/4/2022 Grant ID: 15PJDP-21-GG-03220-JRIX Legislative Review Date: _____
 Agency: Administrative Office of the Courts Program Title: Arkansas Juvenile Justice Racial and E
 Granting Organization: DOJ - Office of Juvenile Justice and Delinquency Prevention Grant #: 15PJDP-21-GG-03220-JRIX
 Effective Date of Authorization: _____ Beginning: 10/1/2021 Ending: 9/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Through the Arkansas Juvenile Justice Racial and Ethnic Disparities Reform Initiative, the Arkansas Administrative Office of the Courts (AOC) will improve outcomes for system-involved youth in Arkansas by decreasing racial and ethnic disparities (RED) at all points of contact with the judicial system through use of validated screenings and assessments. The AOC will contract with partner organizations The Robert F. Kennedy National Resource Center, the National Center for Juvenile Justice, and the Impact Center at the University of North Carolina-Chapel Hill to perform a comprehensive RED review at different points of contact in the juvenile system in five Arkansas counties. The AOC proposes to work with these partners to analyze the juvenile system, identify strengths and opportunities for improvement, develop and implement evidence-based responses to address RED, measure response outcomes and use those outcomes to inform policy changes.

Project-Grant Funding

Business Area Code: 0023
 Funds Center Code: NEW
 Fund Code: NEW
 Functional Area Code: CNST
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	-	-	-	-
Extra Help	-	-	-	-
Operating Expenses	353,774	-	-	353,774
Personal Services Matching	-	-	-	-
Conference & Travel Expenses	13,914	-	-	13,914
Professional Fees	632,312	-	-	632,312
Capital Outlay	-	-	-	-
Data Processing	-	-	-	-
Grants and Aid (CI: 04)	-	-	-	-
Other:	-	-	-	-
Other:	-	-	-	-
Total	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000

Funding Percentages

	Federal	State	Other	Total
FY22	100%	0%	0%	100%
FY23	100%	0%	0%	100%
FY24	100%	0%	0%	100%
FY25	100%	0%	0%	100%
FY26				0%

Type of Federal Grant

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 9/30/2024

DFA IGS State Technology Planning **Date**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 1/4/22 Robert Brech 01/12/22
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

Camille Branton 1/6/2022