



STATE OF ARKANSAS
**Department of Finance
and Administration**

C
OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

April 8, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 22 American Rescue Plan Act Request

Dear Co-Chairs:

Pursuant to Section 38 (01) of Act 997 of 2021, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- Northwest Technical Institute – Truck and trailer purchase for commercial driving class \$150,000
- North Arkansas College – Reallocation of previously approved appropriation \$0
- North Arkansas College – Strengthening Institutions \$218,760
- DHS – Developmental Disabilities – First Connections \$1,892,642
- Arkansas State University – Three Rivers – Reallocation of previously approved appropriation due to supply chain delays \$0
- Educational Television – Summer programming for school aged children \$1,000,000
- South Arkansas Community College – Updates to classrooms and labs, distance learning and on-campus servers, lost revenue \$541,982
- University of Arkansas – Pulaski Technical College – Reallocation of previously approved appropriation \$0
- Department of Commerce – Workforce Services Division – Unemployment Insurance IT Modernization Project \$300,000
- University of Arkansas Community College at Batesville – Student Emergency Grants and Aid \$209,227



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY

1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
www.arkansas.gov/dfa

Sincerely,

A handwritten signature in black ink that reads "Larry W. Walther". The signature is written in a cursive, flowing style.

Larry W. Walther
Cabinet Secretary

LWW
Attachment(s)

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: NORTHWEST TECHNICAL INSTITUTE Business Area Code: 0552

Program Title: AMERICAN RESCUE PLAN

Granting Organization: US DEPT OF EDUCATION CFDA #: 84.425F

Effective Date of Authorization: Beginning: 2/14/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information): See Attached

American Rescue Plan Act Program Funding

Func. Area: VTCH Fund Code: FRP5521 Direct Funding: X
Funds Center: 377221 Internal Order/WBS Element: A.0552.ARPENWTIEXPEN.22 Steering Comm. Approved: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	\$150,000.00
Data Processing	
Grants and Aid (CI: 04)	
Other:	
Other:	
Total	\$ 150,000

Anticipated Duration of Federal Funds: 06/30/2022

--	--

DFA IGS State Technology Planning Date: _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Jim Rollins* 2/14/2022
Cabinet Secretary/Agency Director Date

Rob Z 4-6-22
Office of Budget Date
T. McKinney 2/16/2022

Office of Personnel Mgmt Date

February 16, 2022

Larry Walther
Director of Arkansas Department of Finance and Administration
1509 West 7th Street
Suite 401
Little Rock, AR 72201

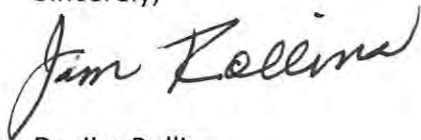
Dear Mr. Walther,

Northwest Technical Institute is appreciative of the funding opportunity provided by the American Rescue Plan Act of 2021 and has made thoughtful consideration of the best ways to distribute these funds to benefit our school and our students.

NWTI is requesting appropriation to spend \$150,000 of the American Rescue Plan Act to purchase two trucks and trailers for our Commercial Driving License class. The restrictions placed on our staff and students due to Covid-19 has hindered our ability to expand this class due to the limitations of equipment. With these new pieces of equipment, we will be able to keep our separation guidelines and still supply a much-needed workforce into our community.

Thank you for your consideration of the appropriation of these funds. Please let me know if I can be of any further assistance.

Sincerely,



Dr. Jim Rollins
President of NWTI

American Rescue Plan Act Institutional Expenditure Plan

February 16, 2022

Overview:

The American Rescue Plan (ARP) was passed by Congress and signed into law to provide additional economic relief due to COVID-19. As part of the American Rescue Plan, institutions of higher education are eligible for funding from the Higher Education Emergency Relief Fund (HEERF) for certain expenses related to the COVID-19 National Emergency. Northwest Technical Institute has been awarded \$571,176 in American Rescue Plan HEERF funds to use toward eligible institutional expenses.

Requested Appropriation:

Capital Outlay of 2 Trucks and Trailers	\$150,000
---	-----------

Statement of Support:

Northwest Technical Institute is requesting appropriation to spend \$150,000 of the American Rescue Plan Act to purchase two trucks and trailers for our Commercial Driving License class. The restrictions placed on our staff and students due to Covid-19 has hindered our ability to expand this class due to the limitations of equipment. With these new pieces of equipment, we will be able to keep our separation guidelines and still supply a much-needed workforce into our community.

AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021

Agency: North Arkansas College Business Area Code: 0185
Program Title: American Rescue Plan Act of 2021
Granting Organization: US Department of Education CFDA #: 84.425E & 84.425F
Effective Date of Authorization: Beginning: 4/25/2021 Ending: 5/16/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
The Higher Education Emergency Relief Fund III (HEERF III) is authorized by the American Rescue Plan Act (ARPA), Public Law 117-2, to provide emergency support to students and to support institutions of higher education to serve students and ensure continued instruction and services during the COVID-19 pandemic.
North Arkansas College is submitting this REVISED REQUEST to shift appropriation line item amounts where initial cost allocations are not adequate to match up with revised plans. There is no change in the TOTAL amount of this requested appropriation. Requested changes: Shift \$52,000 from Professional Fees to Operating Expenses; shift \$400,000 from Other: Recover Lost Revenue to Capital Outlay. Net change = Zero.

American Rescue Plan Act Program Funding

Func. Area: CCOL Fund Code: 214ARPA Direct Funding: X
Funds Center: D67 Internal Order/WBS Element: Steering Comm. Approved:

Table with 2 columns: Item, Program Funding Amount. Rows include Regular Salaries, Extra Help, Personal Services Matching, Operating Expenses (52,000), Conference & Travel Expenses, Professional Fees (52,000), Capital Outlay (400,000), Data Processing, Grants and Aid (CI: 04), Other: Recover Lost Revenue & Indirect Costs (400,000), Other:, and Total (\$ 0-).

Anticipated Duration of Federal Funds: 5/16/2022

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately) * unclassified positions only

Table with 10 columns: Org Unit, Pers Area, Pers SubArea, Cost Center, Position Number, Cmnt Item, Position Title, Class Code, Grade, Line Item Maximum *. Row 1 contains N/A.

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 2/11/2022 Date
Cabinet Secretary/Agency Director Date
Office of Budget Date
Office of Personnel Mgmt Date
T. McKinney 2/17/2022



February 11, 2022

Secretary Larry W. Walther
Department of Finance & Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: American Rescue Plan Act Funding – Act 997 of 2021

Dear Secretary Walther,

Pursuant to Section 38 of Act 997 of 2021, North Arkansas College is respectfully seeking ALC-PEER review of two appropriation requests submissions (one revision of our previous Appropriation request, and one NEW request for an additional ARPA SIP Grant) from the American Rescue Plan Act to (1) provide direct grants to students for emergency relief under U.S. Department of Education provisions; (2) reimburse allowable lost revenues and indirect costs resulting from the impact of COVID-19; (3) reimburse expenses incurred for improvements to instructional, technological, and environmental systems and equipment in support of operational needs related to COVID-19; and (4) cover costs for monitoring and suppressing the corona virus and for financial aid outreach as specified in US Department of Education grant requirements.

The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for North Arkansas College is \$5,106,323 for the initial Grant (total remains unchanged from prior approved appropriation) and \$218,760 for the new ARPA SIP Grant request. Please find attached Request Forms and supporting documentation.

Thank you for the opportunity to submit this appropriation revision request, and the new request and spending proposals. Please let me know if any additional information or action is required.

Sincerely,

A handwritten signature in blue ink, appearing to read 'RLM Stipe'.

Richard M. Stipe
Vice President - Finance & Administration

Cc: Rick L. Massengale, President
Ricci Dillon, Controller

AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021

Agency: North Arkansas College Business Area Code: 0185

Program Title: American Rescue Plan Act of 2021

Granting Organization: US Department of Education CFDA #: 84.425M

Effective Date of Authorization: Beginning: 5/5/2020 Ending: 8/5/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
The Higher Education Emergency Relief Fund III (HEERF III) is authorized by the American Rescue Plan Act (ARPA), Public Law 117-2, to provide emergency support to students and to support institutions of higher education to serve students and ensure continued instruction and services during the COVID-19 pandemic. This is a new request submission for a Stengthening Institutions grant award within ARPA.

American Rescue Plan Act Program Funding

Func. Area: CCOL Fund Code: 214ARPA Direct Funding: x

Funds Center: D67 Internal Order/WBS Element: Steering Comm. Approved:

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	38,760
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	95,000
Other: Reimburse Allowable COVID costs	
Other: Recover Allowable Indirect Costs	
Other: Recover Allowable Indirect Costs	
Total	\$ 218,760

Anticipated Duration of Federal Funds: 8/5/2022

--	--

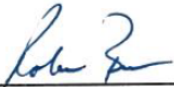
DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately) * unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
N/A									

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  2/11/2022
Cabinet Secretary/Agency Director Date

 4-6-22
Office of Budget Date
T. McKinney 2/17/2022

Office of Personnel Mgmt Date



North Arkansas College offers the following information in support of its request for Arkansas Legislative Appropriation to utilize these grant funds in the manner and for the purposes allowed under the terms and conditions of the ARPA grant, and in full compliance with the guidance and regulations set forth by the US Department of Education.

AMERICAN RESCUE PLAN ACT **EDUCATION STABILIZATION FUND**

The Higher Education Emergency Relief Fund III (HEERF III) is authorized by the American Rescue Plan (ARP), Public Law 117-2, signed into law on March 11, 2021, providing \$39.6 billion in support to institutions of higher education to serve students and ensure learning continues during the COVID-19 pandemic.

North Arkansas College received notification effective August 6, 2021 of the following grant awards under the American Rescue Plan Act:

CFDA/SUBPROGRAM NO: 84.425M -- CARES ACT Strengthening Institutions: \$ 218,760

PLAN SUMMARY

- A. **Operating Expenses** – Materials and expendables for use in mitigating the impact of the COVID-19 on college operations, promoting the personal and environmental health and safety of students, faculty and staff on campus, enhancing the college’s ability to provide virtual and online services, and accommodating smaller instructional cohorts to allow for continued social distancing efforts.
- B. **Capital Outlay** – Purchase of new instructional and technological equipment for Allied Health and Technical programs; additions and upgrades to campus information technology systems and infrastructure in support of improved and expanded virtual and online instruction and services delivery; improvements and upgrades to facility environmental and access control systems to promote campus health and safety and improve the college’s ability to react and respond to public health emergencies, and to sustain ongoing college operations in adverse conditions.
- C. **Other: Recover Lost Revenue & Indirect Costs, and Allowable Reimbursements** – Pursuant to the rules established by the US Department of Education, the college will include the recovery of uncollected revenues that resulted from enrollment decline and cancellation of on-campus operations and activities as a result of COVID-19. In addition, the college will charge the grant for appropriate coverage of Indirect Costs as allowed in the terms of the grants based on the college’s existing Federal Negotiated Indirect Cost rate. This category also will include reimbursement to the institution for additional operating costs incurred by the College related to the COVID-19 Pandemic, maintaining safe environments and operations, employee health & safety, related communications, and other similar uses allowed by Federal guidelines established for this Grant.

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Dept. of Human Services/Developmental Disabilities Services Business Area Code: 0710
 Program Title: First Connections
 Granting Organization: Office of Special Education Programs (OSEP) CFDA #: 84.181X
 Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 First Connections is funded by a Federal grant under Part C of the Individuals with Disabilities Act (IDEA) and supports a comprehensive early intervention network to serve parents of children birth to the 3rd birthday with developmental disabilities and delays. First Connections helps families of program-eligible infants and toddlers know their rights, advocate for their child and family, and know how to help their child learn and develop. While the requirements gathering process will be funded with currently available funds, the additional ARPA funding will be used to carryout the plan to improve technological infrastructure to allow for more efficient interfacing with other systems, providing e-sign capabilities, and updating the web-site. ARPA funds will also be used to increase public awareness, provide additional training to both providers & parents, and invest in the workforce to help better serve families.

American Rescue Plan Act Program Funding

Func. Area: HHS Fund Code: NEW Direct Funding: X
 Funds Center: NEW Internal Order/WBS Element: _____ Steering Comm. Approved: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	322,642
Conference & Travel Expenses	
Professional Fees	1,400,000
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	170,000
Other:	
Other:	
Total	\$ 1,892,642

Anticipated Duration of Federal Funds: 09/30/2023

Margherita Li 3/10/2022

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Cy M
 Cabinet Secretary/Agency Director

3/7/2022
 Date

Rob Z
 Office of Budget

4-6-22
 Date

Office of Personnel Mgmt

Date

[Signature]
 DDS Deputy Director

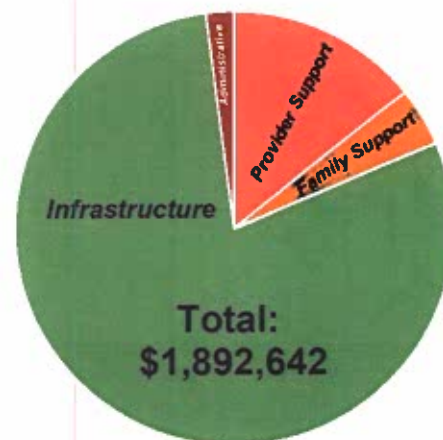
2-23-22
 Date

Camren Brenton 3/4/2022

Individuals with Disabilities Education Act (IDEA) Supplemental Funding for Children with Disabilities AMERICAN RESCUE PLAN ACT (ARPA) PROPOSAL

Division of Developmental Disabilities Services – First Connections

The Division of Developmental Disabilities Services through its First Connections program administers all State of Arkansas activities and responsibilities under Part C of IDEA to ensure appropriate early intervention services are available to all infants and toddlers from birth to thirty-six (36) months of age (and their families) that are suspected of having a developmental delay. Over the next two state fiscal years, First Connections proposes to apply its ARPA funding toward three (3) primary objectives: Infrastructure, Provider Support, and Family Support.



INFRASTRUCTURE - \$1.5m

- **Child Find (Public Awareness/Referrals) - \$100,000.00**
 - ✓ Updates to First Connections' Website Supports Referral Sources and General Outreach.
 - ✓ A Minority/ESL Outreach Specialist Provides Outreach and Support to Underserved Populations, Ensuring Equity.
- **Service Innovation & Evaluation - \$1,400,000.00**
 - ✓ Data System Upgrades Supports Federally Required General Supervision and Data-Driven Strategies for Continuous Program Improvement.
 - ✓ Interface with Other State Systems Enhances Referral Capacity.
 - ✓ E-sign Options for Virtual Meetings and a Parent Portal to Access Child Electronic Records Enhances Family Access to Services.
 - ✓ Interface with Part B Ensures Children and Families are Supported in Transitioning to Preschool Services.



PROVIDER SUPPORT - \$270,000

Workforce Investment (Including Recruitment & Personnel Preparation)

- ✓ Recruitment/Retention Strategies (Including Scholarships for Therapy Assistants to Gain Full License) Support the EI Workforce as Well as Family's Access to Services.
- ✓ Travel Incentives (Mileage) Ensures Adequate Coverage in Rural Areas.
- ✓ Recruitment and National Certification of Infant/Toddler Mental Health Professionals Ensures Appropriate Early Intervention for Children Impacted by Adverse Experiences.
- ✓ Personnel Development Ensures Providers Implement DEC Recommended Practices with Fidelity to Reach Federally identified Program Outcome: Parents Know How to Help their Child Learn and Develop.

FAMILY SUPPORT - \$83,479

Access to Services (Including Ongoing Remote Learning)

- ✓ Digital Subscriptions: Devices (iPads) and Internet Access Ensures Family Access to Remote Learning.
- ✓ Family Resource Guide, Parent Education, and Family Leadership Support Equip Families to Self-Advocate.
- ✓ Joint Training and Enhanced Collaboration with the AR Department of Education Ensures Transition at Age 3.

ADMINISTRATIVE - \$39,163*

*ALLOWABLE INDIRECT COSTS TO DIHS

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Arkansas State University Three Rivers Business Area Code: 0685
 Program Title: Education Stabilization Fund (American Rescue Plan Act)
 Granting Organization: US Department of Education CFDA #: _____
 Effective Date of Authorization: _____ Beginning: 4/25/2020 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 Due to supply chain delays of HVAC equipment, we request a line-item revision of previously approved HEERF III appropriations. The total appropriated amount will remain unchanged.

American Rescue Plan Act Program Funding

Func. Area: TCOL Fund Code: 285 ARPA; CC: 413620 Direct Funding: X
 Funds Center: D75 Internal Order/WBS Element: _____ Steering Comm. Approved: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other: Reimbursement of indirect costs	41,072
Other: Reimbursement of lost tuition and fee revenue	158,928
Other: Replace HVAC cooling tower	(200,000)
Total	\$ -

Anticipated Duration of Federal Funds: 6/30/2022

--	--

DFA IGS State Technology Planning **Date**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 3/15/22 [Signature] 4-6-22
 Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date



**ARKANSAS STATE
UNIVERSITY
THREE RIVERS**

One College Circle
Malvern, Arkansas 72104
501.337.5000 or 800.337.0266
ASUTR.edu

March 15, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding –(Act 997 of 2021)

Dear Secretary Walther:

Arkansas State University Three Rivers respectfully requests review of revisions to previously approved appropriations from the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021.

Due to supply chain delays of HVAC equipment, ASU Three Rivers request that appropriations for HVAC equipment be removed, and that appropriations for indirect costs and lost revenue be increased. Total requested appropriations remain unchanged.

This request is for FY2022. The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for Arkansas State University Three Rivers is \$1,186,654. Please find attached the forms and documentation.

Thank you for your expedited consideration of this request.

Sincerely,

Steve Rook, Ed.D.
Chancellor

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 37 OF ACT 997 OF 2021**

Agency: Educational Television-AR PBS Business Area Code: 0516
 Program Title: American Rescue Plan Elementary & Secondary Schools Emergency Relief Fund
 Granting Organization: US DOE via AR DOE-DESE CFDA #: 84.425U
 Effective Date of Authorization: Beginning: 4/19/2022 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

Award will allow AR PBS, in cooperation with ADE-DESE, to again for Season 2, create, produce and broadcast programming to help mitigate learning loss during the Summer because of COVID-19 closures and disruptions in school schedules. Planning will begin in March to allow sufficient PBS Kids programming to be curated and original programming featuring Arkansas Teachers of the Year and other partners to be created in order to have programming packaged for July broadcast.

American Rescue Plan Act Program Funding

Func. Area: EDUC Fund Code: FRP5162 Direct Funding: X
 Funds Center: NEW Internal Order/WBS Element: A.0516.ARPRISE22 Steering Comm. Approved: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other: Learning Loss Initiative (CI: 46)	1,000,000
Other:	
Total	\$ 1,000,000

Anticipated Duration of Federal Funds: 12/31/2022

--	--

DFA IGS State Technology Planning

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  3/16/22
 Cabinet Secretary/Agency Director Date

 4-6-22
 Office of Budget Date
 CH

Office of Personnel Mgmt Date

Attachment A

Arkansas PBS requests approval of appropriation to utilize American Rescue Act ESSER funding from the Arkansas Department of Education. ADE received grant funding directly from the U.S. Department of Education, some of which was specifically targeted for the fight against learning loss because of COVID-19 school disruptions.

Arkansas PBS intends to utilize these funds to plan, produce and broadcast Season 2 of “Rise & Shine”, a targeted six-week daily series to reach K-5 learners and help keep them engaged over the summer months and to help fill some of the learning gaps from the previous school year.

Rise & Shine with Arkansas PBS Arkansas PBS Program Description

Rise and Shine with Arkansas PBS is an Arkansas PBS program to boost learning in the summer months for grades K-5, created in partnership with the Arkansas Department of Education's Division of Elementary and Secondary Education and tailored to Arkansas Academic Standards critical for strengthening key skills and mitigating learning loss.

Rise and Shine with Arkansas PBS will begin development March 16, 2022 and will feature:

- Educational programming for two grade bands, K-2 and 3-5, each airing at least 90 minutes per day per band and running Monday-Friday for 6 weeks beginning July 6, 2022, and ending August 12, 2022
- Original segments containing mini-lessons from Arkansas teachers and partner organizations
- A curated selection of national PBS programming aligning with learning targets
- Availability on multiple platforms, including broadcast, web, and streaming services
- Accompanying resources and extension activities, including lesson plans, vocabulary guides, and other web-based resources
- Support for a wide range of learners including students receiving special education services, students identified as gifted and talented, English language learners, and learners in underserved groups
- Support services, including a robust marketing plan and administrative and technical support lasting through December 31, 2022

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: South Arkansas Community College Business Area Code: 0193

Program Title: Education Stabilization Fund (American Rescue Plan)

Granting Organization: US Department of Education CFDA #: 84.425F & 84.425M

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information): **See Attached**

American Rescue Plan Act Program Funding

Func. Area: CCOL Fund Code: 221ARPA Direct Funding: X

Funds Center: D70 Internal Order/WBS Element: _____ Steering Comm. Approved: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	121,317
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	135,052
Data Processing	
Grants and Aid (CI: 04)	
Other: Lost Revenue	285,613
Other: Technology Related (CI: 46)	
Total	\$ 541,982

Anticipated Duration of Federal Funds: 6-30-2023

--	--

DFA IGS State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

 3/16/2022  4-6-22 

Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

T.McKinney 3/16/2022

South Arkansas Community College

P.O. Box 7010 El Dorado, AR 71731 1-800-955-2289

OFFICE OF THE PRESIDENT



March 16, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding (Act 997 of 2021)

Dear Secretary Walther:

South Arkansas Community College (SouthArk) respectfully requests review of appropriation from the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 to upgrade health program simulation technology, upgrade classroom computers, and to recover lost revenues.

This request is for FY2022. The total funding to be dispersed from the American Rescue Plan portion of the Education Stabilization Fund for this request for SouthArk is \$541,982. Please find details for this request below and on the attached support documentation.

Thank you for your consideration of this request.

Sincerely,



Bentley Wallace, President
South Arkansas Community College

(1) Operating expenses:

Update classroom and learning lab computers:	\$121,317
--	-----------

(2) Capital Outlay

Omnicell Cabinet (upgrade to health science simulation technology:	\$ 83,471
--	-----------

Updates to Dell PowerEdge servers (3) that support distance learning and on-campus operations:	\$ 51,581
---	-----------

(3) Lost Revenue

Tuition & Fees, Bookstore, and On-campus Auxiliary Events:	\$285,613
--	-----------

AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021

Agency: University of Arkansas Pulaski technical College Business Area Code: 0693

Program Title: American Rescue Plan Act of 2021

Granting Organization: US Department of Education CFDA #: 84.425F

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
See attached cover letter with budget detail explanation.

American Rescue Plan Act Program Funding

Func. Area: TCOL Fund Code: 293ARPA Direct Funding: X

Funds Center: D79 Internal Order/WBS Element: _____ Steering Comm. Approved: _____

	Program Funding Amount
Regular Salaries	(200,000)
Extra Help	(160,480)
Personal Services Matching	(68,000)
Operating Expenses	(3,901,000)
Conference & Travel Expenses	
Professional Fees	(600,000)
Capital Outlay	1,000,000
Data Processing	
Grants and Aid (CI: 04)	3,929,480
Other:	
Other:	
Total	\$ -

Anticipated Duration of Federal Funds: 5/12/2022

--	--

DFA IGS State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately) * unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 3-18-22 [Signature] 4-6-22

Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

MPK 3/30/22 19

March 29, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding - Act 997 of 2021

Dear Secretary Walther:

The University of Arkansas – Pulaski Technical College (UA-PTC) has been fortunate to receive funding through the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 and hereby submits a revised supplemental appropriation request and detailed plan for expenditure of the institutional and minority serving institution portion of these funds during FY2022 and FY2023, pending approval of any no-cost extensions submitted to the US Department of Education.

UA-PTC respectfully requests review of the appropriation from the American Rescue Plan Act to:

- (1) reimburse UA-PTC for incurred PPE and technology-related expenses; and
- (2) for other COVID-19 related expenses for PPE, student aid, and technology-related expenses as allowed for by federal regulations.

The total ***institutional funding*** to be disbursed or reimbursed from the Education Stabilization Fund (The American Rescue Plan) for UA-PTC is \$7,639,958.

▪ ***Higher Education Emergency Relief Fund Formula Grants - Institutional Funds***

For the institutional portion, UA-PTC intends to use the funds for purposes outlined in the American Rescue Plan Act of 2021. The following table outlines the intended purposes for the use of grant funds consistent with the requirements of the grant. The guidance accompanying the American Rescue Plan Act of 2021 states that “institutions must use a portion of their funds to implement evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines and conduct direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances.”

Through the following plan, UA-PTC intends to accomplish both of these directives:

A. Grants and Aid

\$4,079,480.00

- Student balance payment as lost revenue as allowed for by HEERF/ARPA federal regulations.
- Providing additional emergency financial aid grants to qualifying students in Summer 2022, Fall 2022, and Spring 2023.

B. Operating Expenses**\$560,478**

- Conducting mailings and online communications with students concerning the opportunity to receive a financial aid adjustment due to the recent unemployment of the student or a family member.
- Continuing CDC protocols for disinfecting and sanitizing as necessary by purchasing hand sanitizer, antibacterial hand soap, wipes, and other necessary materials and supplies.
- Continuing student services to assist with online learning such as zoom license, online assistant/chat box, and other services.
- Installing touchless toilet flushers and touchless soap/paper towel dispensers to help curb the spread of viruses.
- Installing touchless hand faucets to help curb the spread of viruses.
- Installing surge protection/power restoration for campus computer servers.
- Expanding classroom and laboratory Zoom and supporting online learning capabilities (i.e., smartboards, webcams, computers, etc.)
- Expanding college server capabilities to handle increased online learning modalities and resulting use by students.
- Installing additional wireless access points in all five UA-PTC sites to allow greater wireless access to students.
- Purchasing additional software licenses to accommodate expanding online learning capabilities mentioned above.
- Purchasing additional instructional material and supplies to accommodate online learning and meeting modalities. Examples include VDI, desktop computers, laptop computers, and webcams.
- Continuing training opportunities for faculty and staff to assist with technology, online services, and online learning.

C. Capital Outlay**\$3,000,000.00**

- Improving air quality for select buildings by installing UV and other types of sanitizing air handling capabilities.
- Installing or renovating college-wide HVAC systems, to improve air filtration that helps to mitigate COVID-19.

- Installing surge protection/power restoration for campus computer servers.
- Expanding classroom and laboratory Zoom and supporting online learning capabilities (i.e., smartboards, webcams, computers, etc.)
- Expanding college server capabilities to handle increased online learning modalities and resulting use by students.
- Installing additional wireless access points in all five UA-PTC sites to allow greater wireless access to students.
- Purchasing additional instructional material and supplies to accommodate online learning and meeting modalities.
- Installing touchless hand faucets to help curb the spread of viruses.

The total expenditure for the College's proposed plan for Institutional funds is:

\$7,639,958.00

We thank you, sir, for the opportunity to submit this supplemental appropriation request with proposed spending plan. Please feel free to call or email me if you have any questions or concerns.

Sincerely,

A handwritten signature in black ink, appearing to read 'M. Ellibee', followed by a horizontal line.

Margaret A. Ellibee, Ph.D.
Chancellor
501-812-2216
mellibee@uaptc.edu

AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021

Agency: Division of Workforce Service Business Area Code: 0810
Program Title: Unemployment Insurance
Granting Organization: U.S Department of Labor CFDA #: 17.225
Effective Date of Authorization: Beginning: 11/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
to support costs associated with the pilot, including development costs, staff costs, and identity proofing subscription costs incurred from participation in the pilot.

American Rescue Plan Act Program Funding

Func. Area: 810 Fund Code: New Direct Funding: X
Funds Center: New Internal Order/WBS Element: New Steering Comm. Approved:

	Program Funding Amount
Regular Salaries	172,619
Extra Help	
Personal Services Matching	60,781
Operating Expenses	66,600
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other: Overtime	
Other:	
Total	\$ 300,000

Anticipated Duration of Federal Funds: 06/30/2022

--	--

DFA IGS State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Cherise Chidow 2/22/22 Rob Z 4-6-22
Cabinet Secretary/Agency Director Date Office of Budget Date
Michael Preston, Arkansas Department of Commerce MTurner 3/22/2022
MTurner 3/15/22 DSB

Claimant Experience Module pilot – Budget Narrative

PERSONNEL

Salaries	142,000
Fringe Benefits	50,000
Personnel Total	\$192,000

OTHER

Identify Verification & Integration (hook up)	66,600
Indirect Cost	41,400
Other Total	\$108,000
TOTAL	\$300,000

Budget Justification

To participate in the “build and pilot” partners in the UI IT Modernization Project -Claimant Experience Pilot with DOL.

The first UI IT modernization project is being developed with “build and pilot” partners during the period of November 2021 to June 2022, with an initial website launch to production in February 2022. The Claimant Experience Pilot will iteratively develop a modular, claimant-facing website that provides new claimants an improved user experience and connects to existing state systems and processes as needed. This pilot seeks to test interventions (software and plain language) developed to deliver an improved process for completing initial intake questions and identity proofing while keeping equity, fraud prevention, and claim timeliness at the forefront.

This funding is awarded to support costs associated with the pilot, including development costs, staff costs, and identity proofing subscription costs incurred from participation in the pilot.

Personnel

For salary and benefits of employees working on the Pilot Project with a fringe rate of 37%. The fringe components are workers compensation, unemployment, health insurance, retirement, and FICA/Medicare. The amounts have been rounded.

Indirect Cost

Estimated as \$41,400-16% of the total funding. The calculation is best estimated based on the allocations under ASDW approved PACP. The percentage has been rounded.

Position	Number of Positions	Hourly Rate	Hours	Salary	Fringe Benefits	PSPB
UI Management	2	31.02765	60.00	1,861.66	688.81	2,550.47
UI Director	1	38.7438	56.00	2,169.65	802.77	2,972.42
IT Management	2	69.6557	120.00	8,358.68	3,092.71	11,451.40
IT Staff	3	32	400.00	38,400.00	14,208.00	52,608.00
Workforce Specialists	40	19	120.00	91,200.00	33,744.00	124,944.00
			756.00	141,990.00	52,536.30	194,526.29

Other

For identity theft subscriptions etc. and to hook up to the current system.

ID Verification will require an ID Verification System that in addition to online ID verification, we require a video chat alternative.

The system hook up should allow for and be able to aggregate in person ID verification.

AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021

Agency: University of Arkansas Community College at BatesvilleBusiness Area Code: 0168

Program Title: American Rescue Plan Act of 2021

Granting Organization: U.S. Department of EducationCFDA #: 84.425E

Effective Date of Authorization: Beginning: 7/1/2021Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

See attached cover letter.

American Rescue Plan Act Program Funding

Func. Area: UNIVFunds Center: D62Fund Code: 279ARPAInternal Order/WBS Element: Direct Funding: XSteering Comm. Approved:

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other:	
Other:	
Total	\$ 209,227

Anticipated Duration of Federal Funds: 06/30/2023

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately) * unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Bill Geller 03/23/2022
Cabinet Secretary/Agency Director Date

Robert J. McKinney 4-6-22
Office of Budget Date

Office of Personnel Mgmt Date

T. McKinney 3-23-2022



March 4, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding – Act 997 of 2021

The University of Arkansas Community College at Batesville (UACCB) has been provided a great opportunity to support our students during the COVID-19 period through the American Rescue Plan Act (ARPA), authorized in Section 38 of Act 997 of 2021. UACCB submits a supplemental appropriation request for the student and institutional portions of these funds for use in FY2022:

Emergency Financial Aid Grants to Students

\$268,825.00

UACCB will distribute emergency grants to students during the Spring 2022 semester from the previous student portion, and some institutional funds, of ARPA. In accordance with the request to prioritize students with the greatest financial need, students with the lowest estimated family contribution (EFC) will receive additional funding. This is a per-hour calculation based on enrollment of students from March 13, 2020 to Spring 2022.

In this request we are utilizing \$190,625 of unrequested ARPA student funding, along with \$78,500 being reallocated from the prior request from Summer/Fall 2022.

Supplemental Funding for Student Financial Aid Grants

\$18,602.00

Based on the formula calculation, UACCB is also requesting to use a portion of Institutional ARPA funds to supplement the emergency financial aid grants to students.

Thank you for this opportunity to submit the UACCB supplemental appropriation request and spending plan. In addition, to the information provided in this letter and documents provided, I am available to answer any questions by phone at (870) 612-2001 or email at brian.shonk@uaccb.edu.

Sincerely,

A handwritten signature in blue ink, reading 'B. K. Shonk'.

Brian K. Shonk, Ed.D.
Chancellor

University of Arkansas Community College at Batesville

P.O. Box 3350 / Batesville, Arkansas 72503-3350 / 870-612-2000 / Fax 870-793-4988

UACCB is an equal opportunity/affirmative action institution.