



1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

April 8, 2022

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 22 American Rescue Plan Act Request

Dear Co-Chairs:

Pursuant to Section 38 (01) of Act 997 of 2021, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- Northwest Technical Institute Truck and trailer purchase for commercial driving class
 \$150,000
- North Arkansas College Reallocation of previously approved appropriation
 \$0
- North Arkansas College Strengthening Institutions \$218,760
- DHS Developmental Disabilities First Connections \$1,892,642
- Arkansas State University Three Rivers Reallocation of previously approved appropriation due to supply chain delays
- Educational Television Summer programming for school aged children \$1,000,000
- South Arkansas Community College Updates to classrooms and labs, distance learning and on-campus servers, lost revenue \$541,982
- University of Arkansas Pulaski Technical College Reallocation of previously approved appropriation
- Department of Commerce Workforce Services Division Unemployment Insurance IT Modernization Project \$300,000
- University of Arkansas Community College at Batesville Student Emergency Grants and Aid \$209,227



OFFICE OF THE SECRETARY 1509 West Seventh Street, Suite 401 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-2242 Fax: (501) 682-1029 www.arkansas.gov/dfa

Sincerely,

Larry W. Walther Cabinet Secretary

LWW Attachment(s)

| | | | | SECTION 3 | | 7 OF 2021 | | | |
|---|--|-----------------|----------------|-----------------------|-----------------|-----------------------|---|--|------------------------|
| Agency: | NORTHW | EST TECHNI | CAL INSTIT | UTE | | Bu | siness Area Code: | 0552 | |
| Program Title | : | | | | AMERICAN R | ESUCE PLAN | | | |
| Granting Org | anization: | US DEPT C | F EDUCATI | ON | | CF | DA #: 84.425F | | |
| Effective Date | e of Authori | zation: | | Beginning: | 2/14 | /2021 | Ending: | 6/30/20 | 022 |
| Purpose of G | rant / Reaso | on for addition | on or chang | ge (include attach | nments as neces | ssary to provide thor | ough information): | See Attach | ed |
| Func. Area Funds Center | | Inte | | Fund Code: | FRP5521 | | Steering Comm | ect Funding: n. Approved: | |
| Regular Salar | iec 24ir | | | | | Program Fundir | ng Amount | | |
| Extra Help Personal Serv Operating Ex Conference 8 Professional I Capital Outla Data Process Grants and A Other: Other: | penses Travel Exp Fees y ing | , | | | | | | | \$150,000.00 |
| Total | | | | \$ | | | | | 150,000 |
| Anticipated D | | | | 06 ion separately) | 5/30/2022 | Ite | FA IGS State Technol ms requested for inform npliance with Technolo State Technology Pla | mation technology Plans as sub nning. | Date gy must be in |
| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Cmnt Item | Position Ti | tle Co | ISS | Line Item Maximum * |
| State funds authorized b Approved by: | y the Gover | e used to re | eplace fede | eral funds whe | n such funds | expire, unless ap | ppropriated by th | ne General A | ssembly and |
| Jum | Ke | elm | 2/14/2022 | K | 6 K | 4-4-32 | - | | |
| Cabinet Secret | ary/Agency I | Director | Date | Office | of Budget | Date | Office of Per | sonnel Mgmt | Date |

T. McKinney 2/16/2022



PO Box 2000 709 South Old Missouri Road Springdale, AR 72765-2000 Office - (479) 751-8824 Fax - (479) 935-2814

February 16, 2022

Larry Walther
Director of Arkansas Department of Finance and Administration
1509 West 7th Street
Suite 401
Little Rock, AR 72201

Dear Mr. Walther,

Northwest Technical Institute is appreciative of the funding opportunity provided by the American Rescue Plan Act of 2021 and has made thoughtful consideration of the best ways to distribute these funds to benefit our school and our students.

NWTI is requesting appropriation to spend \$150,000 of the American Rescue Plan Act to purchase two trucks and trailers for our Commercial Driving License class. The restrictions placed on our staff and students due to Covid-19 has hindered our ability to expand this class due to the limitations of equipment. With these new pieces of equipment, we will be able to keep our separation guidelines and still supply a much-needed workforce into our community.

Thank you for your consideration of the appropriation of these funds. Please let me know if I can be of any further assistance.

Sincerely, Jim Lollina

Dr. Jim Rollins

President of NWTI



PO Box 2000 709 South Old Missouri Road Springdale, AR 72765-2000 Office - (479) 751-8824 Fax - (479) 935-2814

American Rescue Plan Act Institutional Expenditure Plan

February 16, 2022

Overview:

The American Rescue Plan (ARP) was passed by Congress and signed into law to provide additional economic relief due to COVID-19. As part of the American Rescue Plan, institutions of higher education are eligible for funding from the Higher Education Emergency Relief Fund (HEERF) for certain expenses related to the COVID-19 National Emergency. Northwest Technical Institute has been awarded \$571,176 in American Rescue Plan HEERF funds to use toward eligible institutional expenses.

Requested Appropriation:

Capital Outlay of 2 Trucks and Trailers

\$150,000

Statement of Support:

Northwest Technical Institute is requesting appropriation to spend \$150,000 of the American Rescue Plan Act to purchase two trucks and trailers for our Commercial Driving License class. The restrictions placed on our staff and students due to Covid-19 has hindered our ability to expand this class due to the limitations of equipment. With these new pieces of equipment, we will be able to keep our separation guidelines and still supply a much-needed workforce into our community.

Agency:

North Arkansas College

Business Area Code:

0185

| Program Title | : | | | Am | erican Reso | cue Plan Act of 2 | 2021 | | | |
|---|--|---|---|--|--|--|---|---|-----------------------------|--|
| Granting Orga | anization: | US Depart | ment of Ed | ducation | | | CFDA #:84.42 | 5E & 84.425 | 5F | |
| Effective Date | of Authori | zation: | | Beginning: | 4 | /25/2021 | Ending: | 5 | 5/16/20 | 22 |
| The Higher Ed provide emergand services appropriation TOTAL amoun | ducation Er gency supp during th line item a nt of this re | nergency R ort to stude e COVID-1 mounts wh equested ap | elief Fund ents and to 9 pandem ere initial o opropriatio | III (HEERF III) in support institut ins | is authorize ions of high North Arka are not ade sted change | d by the America ner education to ansas College in quate to match es: Shift \$52,000 | e thorough information Rescue Plan Active Students at submitting this up with revised point from Professionals. | ct (ARPA), Fond ensure co REVISED lans. There | ontinue REQUI is no c | ed instruction EST to shift hange in the |
| | | | A | merican Rescu | e Plan Act | : Program Fund | ding | | | |
| Func. Area: Funds Center: | | _ Int | ernal Orde | Fund Code: r/WBS Element: | | | Steering | Direct Fu Comm. App | | |
| | | | | | | Program F | | | · | |
| Regular Salari | ies | | | | | | | | | |
| Extra Help | | | | | | | | | | |
| Personal Serv | ices Matchi | ng | | | | | | | | |
| Operating Exp | | J | | | | | | | | 52,000 |
| Conference & | | enses | | | | | | | | <u> </u> |
| Professional F | ees | | | | | | | | | (52,000) |
| Capital Outlay | <i>'</i> | | | | | | | | | 400,000 |
| Data Processi | ng | | | | | | | | | |
| Grants and Ai | d (CI: 04) | | | | | | | | | |
| Other: Recove | r Lost Reven | ue & Indirec | t Costs | | | | | | | (400,000) |
| Other: | | | | | | | | | | |
| Total | | | | \$ | | | | | | 0- |
| | | | | | | | | | | |
| Anticipated D | uration of F | ederal Fun | ds: | 5/ | /16/2022 | | | | | |
| · | | | | | | | DFA IGS State T Items requested for compliance with Te IGS State Technology | or information to echnology Plans ogy Planning. | echnolog s as subn | nitted to DFA |
| Org | Pers | Pers | Cost | Position | Cmnt | | | Class | | Line Item |
| Unit N/A | Area | SubArea | Center | Number | Item | Positi | on Title | Code (| Grade | Maximum * |
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| State funds value of the state | | | epiace fed | eral funds whe | n such fur | ias expire, unle | ss appropriated | by the Gen | eral As | ssembly and |
| Approved by: | | | | 8 | 1 | | | | | |
| | July M. | Tosemale Is. | 2/11/2022 | Lo | le for | 4-6-22 | 4 | | | |
| Cabinet Secreta | nry/Agency D | irector | Date | Office | of Budget | Date | Office | of Personnel | Mgmt | Date |

T. McKinney 2/17/2022

6



February 11, 2022

Secretary Larry W. Walther
Department of Finance & Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: American Rescue Plan Act Funding – Act 997 of 2021

Dear Secretary Walther,

Pursuant to Section 38 of Act 997 of 2021, North Arkansas College is respectfully seeking ALC-PEER review of two appropriation requests submissions (one revision of our previous Appropriation request, and one NEW request for an additional ARPA SIP Grant) from the American Rescue Plan Act to (1) provide direct grants to students for emergency relief under U.S. Department of Education provisions; (2) reimburse allowable lost revenues and indirect costs resulting from the impact of COVID-19; (3) reimburse expenses incurred for improvements to instructional, technological, and environmental systems and equipment in support of operational needs related to COVID-19; and (4) cover costs for monitoring and suppressing the corona virus and for financial aid outreach as specified in US Department of Education grant requirements.

The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for North Arkansas College is \$5,106,323 for the initial Grant (total remains unchanged from prior approved appropriation) and \$218,760 for the new ARPA SIP Grant request. Please find attached Request Forms and supporting documentation.

Thank you for the opportunity to submit this appropriation revision request, and the new request and spending proposals. Please let me know if any additional information or action is required.

Sincerely,

Richard M. Stipe

RLTM SE

Vice President - Finance & Administration

Cc: Rick L. Massengale, President Ricci Dillon, Controller

| Agency: | North Arka | ansas Colleg | je | | | _ | Busines | ss Area Code: | 0185 | |
|-----------------------------|-----------------------|-----------------------------|---------------------------|---|-------------------------------|---------------------------------|-----------------------------|---|---|----------------|
| Program Title | 9: | | | A | merican Res | cue Plan Act of | ² 2021 | | | |
| Granting Org | anization: | US Departi | ment of Ed | ucation | | | CFDA # | ⁴ : 84.425M | | |
| Effective Date | e of Authoriz | zation: | | Beginning | j: | 5/5/2020 | | Ending: | 8/5/20 | 22 |
| The Higher E provide emer | ducation Engency supp | nergency Re ort to stude | elief Fund ents and to | ge (include attac III (HEERF III) support institu Th | is authorize utions of hig | ed by the Amer her education | ican Rescue to serve stu | Plan Act (ARP dents and ensu | ure continue | ed instruction |
| Func. Area Funds Center | | - Int | | merican Resc Fund Code r/WBS Element | : 214ARPA | | S | teering Comm. | ct Funding: Approved: | |
| | | | | | | Progran | n Funding Ar | mount | | |
| Regular Salar | ies | | | | | | | | | |
| Extra Help | | | | | | | | | | |
| Personal Serv | | ng | | | | | | | | |
| Operating Ex | | | | | | | | | | 38,760 |
| Conference & | , | enses | | | | | | | | |
| Professional I | | | | | | | | | | |
| Capital Outlag | | | | | | | | | | 95,000 |
| Data Process | Ü | | | | | | | | | |
| Grants and A | | | | | | | | | | |
| Other: Reimbi | | | | | | | | | | 45,000 |
| Other: Recov | er Allowable | Indirect Co | osts | | | | | | | 40,000 |
| Total | | | | \$ | | | | | | 218,760 |
| Anticipated D | ouration of F | ederal Func | le: | | 8/5/2022 | | | | | |
| | | | | ion separately | | | Items rec complian | S State Technologuested for informate with Technology Plann | ation technolo y Plans as sub hing. | 0,5 |
| Org | Pers | Pers | Cost | Position | Cmnt | | | Class | | Line Item |
| Unit N/A | Area | SubArea | Center | Number | Item | Pos | ition Title | Code | e Grade | Maximum * |
| State funds authorized b | | | eplace fed | eral funds wh | en such fur | nds expire, ur | nless approp | priated by the | General A | ssembly and |
| Approved by: | ο. | 1 | | | 1 7 | | | | | |
| O-bis to O | ., | tosenrale I s. | 2/11/2022 | 1 | ole for | 4-6. | 22 | 065- | | D. I |
| Cabinet Secret | ary/Agency D | irector | Date | Offi | ce of Budget | Date | | Office of Perso | nnel Mgmt | Date |

T. McKinney 2/17/2022

8



North Arkansas College offers the following information in support of its request for Arkansas Legislative Appropriation to utilize these grant funds in the manner and for the purposes allowed under the terms and conditions of the ARPA grant, and in full compliance with the guidance and regulations set forth by the US Department of Education.

AMERICAN RESCUE PLAN ACT EDUCATION STABILIZATION FUND

The Higher Education Emergency Relief Fund III (HEERF III) is authorized by the American Rescue Plan (ARP), Public Law 117-2, signed into law on March 11, 2021, providing \$39.6 billion in support to institutions of higher education to serve students and ensure learning continues during the COVID-19 pandemic.

North Arkansas College received notification effective August 6, 2021 of the following grant awards under the American Rescue Plan Act:

CFDA/SUBPROGRAM NO: 84.425M -- CARES ACT Strengthening Institutions: \$ 218,760

PLAN SUMMARY

- A. **Operating Expenses** Materials and expendables for use in mitigating the impact of the COVID-19 on college operations, promoting the personal and environmental health and safety of students, faculty and staff on campus, enhancing the college's ability to provide virtual and online services, and accommodating smaller instructional cohorts to allow for continued social distancing efforts.
- B. Capital Outlay Purchase of new instructional and technological equipment for Allied Health and Technical programs; additions and upgrades to campus information technology systems and infrastructure in support of improved and expanded virtual and online instruction and services delivery; improvements and upgrades to facility environmental and access control systems to promote campus health and safety and improve the college's ability to react and respond to public health emergencies, and to sustain ongoing college operations in adverse conditions.
- C. Other: Recover Lost Revenue & Indirect Costs, and Allowable Reimbursements Pursuant to the rules established by the US Department of Education, the college will include the recovery of uncollected revenues that resulted from enrollment decline and cancellation of on-campus operations and activities as a result of COVID-19. In addition, the college will charge the grant for appropriate coverage of Indirect Costs as allowed in the terms of the grants based on the college's existing Federal Negotiated Indirect Cost rate. This category also will include reimbursement to the institution for additional operating costs incurred by the College related to the COVID-19 Pandemic, maintaining safe environments and operations, employee health & safety, related communications, and other similar uses allowed by Federal guidelines established for this Grant.

| Agency: | Dept. of H | uman Servi | ices/Develo | pmental Disabili | ties Servic | es | Business Area | Code: | 0710 | |
|--|---|--|--|--|---|---|---|---|--|---|
| Program Title | : | | | | First | Connections | | | | |
| Granting Org | anization: | Office of S | pecial Educ | cation Programs | (OSEP) | | CFDA #:84.1 | 81X | | |
| Effective Dat | e of Authori | zation: | | Beginning: | | 7/1/2021 | _ 666 | inding: | 6/30/2 | 2022 |
| First Connect early interve Connections help their ch ARPA funding systems, pro | tions is fund ntion netwo helps familio ild learn and g will be uso viding e-sig | ed by a Feron to serves of program develop. Need to carryen capabilities | deral grant ye parents am-eligible While the r out the pla es, and up & parents, | under Part C of of children biri infants and todd equirements gat in to improve te idating the web- and invest in th | f the Indiv th to the llers know chering pro chnologica -site. ARPA ne workford | necessary to provide iduals with Disabi 3rd birthday wit their rights, advo- ocess will be fundal infrastructure to A funds will also ce to help better s | dities Act (IDEA th development cate for their ched with current o allow for more be used to inconserve families. |) and sup tal disabil aild and fa ly availabl e efficient | ities and mily, and e funds, t interfacir | delays. First know how to the additional ng with other |
| | 11.12 | • | AI | nerican kescu | e Pian AC | t Program Fund | ing | | | ./ |
| Func. Area Funds Center | 1 | i J | ornal Ordon | Fund Code: /WBS Element: | | NEW | - Steering | Direct Comm. A | Funding: | |
| runus Center | | <u> </u> | erriai Oruei | / WBS Element. | | | - Steering | , Commi. F | ipproved. | |
| | | | | | - Seiler | Program F | unding Amount | | | |
| Regular Salaı | ries | | | | | | | | | |
| Extra Help | | | | | | | | | | a |
| Personal Sen | vices Matchi | ng | | | | | | | | |
| Operating Ex | penses | | | | | | | | | 322,642 |
| Conference 8 | Travel Exp | enses | | | | | | | | |
| Professional | Fees | | | | | | | | | 1,400,000 |
| Capital Outla | У | | | | | | | | | |
| Data Process | ing | | | | | | | | | |
| Grants and A | id (CI: 04) | | | | | | | | | 170,000 |
| Other: | | | | | | | | | | |
| Other: | | | | | | | | | | |
| Total | | | | \$ | | 1074 | | | 1) | 1,892,642 |
| | | | | | | | | | , | <u></u> |
| Anticipated D | uration of F | ederal Fund | ds: | 09. | /30/2023 | | Milay | hia | $\overline{\lambda}$ | 3/10/202 |
| , | | | | 5 F5 - 1000H - 241 | , 00, 2020 | <u></u> | DFA IGS State | Technolog | _ | Date |
| | | | | | | | Items requested compliance with | | | |
| Positions to | be establi | ished: (list | each posit | tion separately) | | | IGS State Techno | ology Plannin | | ied positions only |
| Org | Pers | Pers | Cost | Position | Cmnt | | | Class | 180 | Line Item |
| Unit | Area | SubArea | Center | Number | Item | Positio | n Titte | Code | Grade | Maximum * |
| State funds authorized by Approved by | | | | oza- | n such fur | nds expire, unles | | by the (| ieneral A | ssembly and |
| Cabinet Secret | ary/Agency E | rector | Date | Office | of Budget en Brentor | Date n 3/4/2022 | _ | of Person | nel Mgmt | Date |

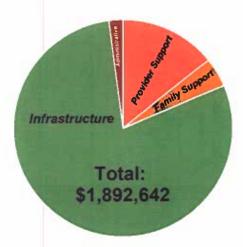
10



Individuals with Disabilities Education Act (IDEA) Supplemental Funding for Children with Disabilities AMERICAN RESCUE PLAN ACT (ARPA) PROPOSAL

Division of Developmental Disabilities Services - First Connections

The Division of Developmental Disabilities Services through its First Connections program administers all State of Arkansas activities and responsibilities under Part C of IDEA to ensure appropriate early intervention services are available to all infants and toddlers from birth to thirty-six (36) months of age (and their families) that are suspected of having a developmental delay. Over the next two state fiscal years, First Connections proposes to apply its ARPA funding toward three (3) primary objectives: Infrastructure, Provider Support, and Family Support.



INFRASTRUCTURE - \$1.5m

- Child Find (Public Awareness/Referrals) -\$100,000,00
- Updates to First Connections' Website Supports Referral Sources and General Outreach.
- A Minority/ESL Outreach Specialist Provides
 Outreach and Support to Underserved Populations,
 Ensuring Equity.
- Service Innovation & Evaluation -\$1,400,000,00
- ✓ Data System Upgrades Supports Federally Required General Supervision and Data-Driven Strategies for Continuous Program Improvement.
- Interface with Other State Systems Enhances Referral Capacity.
- E-sign Options for Virtual Meetings and a Parent Portal to Access Child Electronic Records Enhances Family Access to Services.
- Interface with Part B Ensures Children and Families are Supported in Transitioning to Preschool Services.

PROVIDER SUPPORT - \$270,000

Workforce Investment (Including Recruitment & Personnel Preparation)

- Recruitment/Retention Strategies (Including Scholarships for Therapy Assistants to Gain Full License) Support the El Workforce as Well as Family's Access to Services.
- ✓ Travel Incentives (Mileage) Ensures Adequate Coverage in Rural Areas.
- Recruitment and National Certification of Infant/Toddler Mental Health Professionals Ensures Appropriate Early Intervention for Children Impacted by Adverse Experiences.
- ✓ Personnel Development Ensures Providers Implement DEC Recommended Practices with Fidelity to Reach Federally identified Program Outcome: Parents Know How to Help their Child Learn and Develop.

FAMILY SUPPORT - \$83,479

Access to Services (Including Ongoing Remote Learning)

- Digital Subscriptions: Devices (iPads) and Internet Access Ensures Family Access to Remote Learning.
- Family Resource Guide, Parent Education, and Family Leadership Support Equip Families to Self-Advocate.
- Joint Training and Enhanced Collaboration with the AR Department of Education Ensures Transition at Age 3.

ADMINISTRATIVE - \$39 163*

"ALLOWARIE INDIRECT COSTS TO DIS

| Agency: | ncy: Arkansas State University Three Rivers | | | | | | | ea Code: | 0685 | |
|--|---|----------------------|--------------|-----------------------------|--------------|--|---|--|-----------------------------------|--------------------------------|
| Program Title: | | | | Education Stab | nd (American | Rescue Plan Act | :) | | | |
| Granting Orga | nization: | US Departr | nent of Edu | cation | | | CFDA #: | | | |
| Effective Date | of Authoriz | zation: | | Beginning: | 4/ | 25/2020 | Endi | ng: | 6/30/20 | 22 |
| and the state of t | chain dela | ays of HVAC | equipmen | t, we request a | | the second of th | vide thorough infor reviously approv | Actual Control of the | І арргорі | iations. The |
| | | | An | nerican Rescu | e Plan Act | Program Fu | unding | | | |
| Func. Area: Funds Center: | | Inte | ernal Order, | Fund Code: /WBS Element: | 285 ARPA; | CC: 413620 | Steer | Direct ing Comm. A | Funding: pproved: | |
| | | | | | | Progra | m Funding Amou | nt | | |
| Regular Salar | es | | | | | | | | | |
| Extra Help | | | | | | | | | | |
| Personal Serv | ices Matchi | ng | | | | | | | Ÿ | |
| Operating Exp | penses | | | | | | | | | |
| Conference & | Travel Exp | enses | | | | | | | | |
| Professional F | ees | | | | | | | | | |
| Capital Outlay | i | | | | | | | | | |
| Data Processi | ng | | | | | | | | | |
| Grants and A | d (CI: 04) | | | | | | | | | |
| Other: Reimb | ursement o | of indirect co | sts | | | | | | | 41,07 |
| Other: Reimb revenue | ursement o | of lost tuition | and fee | | | | | | | 158,928 |
| Other: Repla | ce HVAC co | ooling tower | | | | | | | | (200,000 |
| Total | | | | \$ | | | | | | |
| | | | | | | | | | | |
| Anticipated D | uration of F | Federal Fund | ds: | 6/ | 30/2022 | | | | | 12.00 |
| | lo o a va | | | | | | Items request compliance w | ate Technology ted for informati ith Technology I chnology Plannin | on technolo Plans as sub q. | gy must be in mitted to DFA |
| Positions to Org | be establ Pers | ished: (list Pers | each posit | ion separately) Position | Cmnt | | | Class | * unclassi | fied positions or Line Item |
| Unit | Area | SubArea | Center | Number | Item | Po | sition Title | Code | Grade | Maximum |
| State funds authorized by | y the Gover | | eplace fedo | eral funds whe | n such fun | | nless appropriat | ted by the C | General A | ssembly ar |
| 1 | 6 | Director | 3/15/2 | 12 fol | of Budget | 4-С · Date | _ | fice of Personi | | Date |

T. McKinney 3/15/2022



One College Circle
Malvern, Arkansas 72104
501.337.5000 or 800.337.0266
ASUTR.edu

March 15, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding -(Act 997 of 2021)

Dear Secretary Walther:

Arkansas State University Three Rivers respectfully requests review of revisions to previously approved appropriations from the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021.

Due to supply chain delays of HVAC equipment, ASU Three Rivers request that appropriations for HVAC equipment be removed, and that appropriations for indirect costs and lost revenue be increased. Total requested appropriations remain unchanged.

This request is for FY2022. The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for Arkansas State University Three Rivers is \$1,186,654. Please find attached the forms and documentation.

Thank you for your expedited consideration of this request.

Sincerely,

Steve Rook, Ed.D.

Chancellor

| Personal Services Matching Operating Expenses Conference & Travel Expenses | Agency: | Educatio | nal Televisi | on-AR P | PBS | | | Business A | rea Code: | 0516 | |
|--|--|---|---|----------------------------|---|--|---|---------------------------------------|-------------------------------------|------------------------------|---------------|
| Effective Date of Authorization: Beginning: 4/19/2022 Ending: 6/30/2022 Purpose of Grant / Reason for addition or change (Include attachments as necessary to provide thorough information): ward will allow AR PBS, in cooperation with ADE-DESE, to again for Season 2, create, produce and broadcast programming to the provide state of COVID-19 documents and strongtons in school schedules. Planning will begin in Man or allow sufficient PBS Kids programming to be curated and original programming featuring Arkansas Teachers of the Year and oth partners to be created in order to have programming packaged for July broadcast. American Rescue Plan Act Program Funding Func. Area: EDUC | Program Tit | le: | | Ame | rican Rescue Plan E | lementary | & Secondary Sc | thools Emergenc | y Relief Fund | | |
| Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information): ward will allow AR PBS, in cooperation with ADE-DESE, to again for Season 2, create, produce and broadcast programming to the highgate learning loss during the Summer because of COVID-19 closures and disruptions in schools chedules. Planning will begin in Man or allow sufficient PBS Kids programming to be curated and original programming featuring Arkansas Teachers of the Year and oth sartners to be created in order to have programming packaged for July broadcast. **American Rescue Plan Act Program Funding** Func. Area: EDUC unds Center: NEW Internal Order/WBS Elemen A.0516.ARPRISEZ2 Steering Comm. Approved: Steering Comm. Approved: Program Funding Amount **Regular Salaries Schrat Help** Personal Services Matching Operating Expenses Perforessional Fees Conference & Travel Expenses Perforessional Fees Conference Perforessional Fees Conference Perforessional Fees Conference Perforessional Fees Conference Perforessional Fees Conferenc | Granting Or | ganization: | US DOE via | AR DO | E-DESE | | | CFDA #: 84 | 1.425U | | |
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| Internal Order/WBS Elemen A.0516.ARPRISE22 | | | | | American Resc | ue Plan I | Act Program Fi | unding | | | |
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| authorized by the Governor. | | | | | | | | AND TO A TAKE | 10403-127 | | 6.00 - 6.00 |
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| Approved by: | | | | | 1 | | | | | | |

Office of Budget CH

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Attachment A

Arkansas PBS requests approval of appropriation to utilize American Rescue Act ESSER funding from the Arkansas Department of Education. ADE received grant funding directly from the U.S. Department of Education, some of which was specifically targeted for the fight against learning loss because of COVID-19 school disruptions.

Arkansas PBS intends to utilize these funds to plan, produce and broadcast Season 2 of "Rise & Shine", a targeted six-week daily series to reach K-5 learners and help keep them engaged over the summer months and to help fill some of the learning gaps from the previous school year.

Rise & Shine with Arkansas PBS Arkansas PBS Program Description

Rise and Shine with Arkansas PBS is an Arkansas PBS program to boost learning in the summer months for grades K-5, created in partnership with the Arkansas Department of Education's Division of Elementary and Secondary Education and tailored to Arkansas Academic Standards critical for strengthening key skills and mitigating learning loss.

Rise and Shine with Arkansas PBS will begin development March 16, 2022 and will feature:

- Educational programming for two grade bands, K-2 and 3-5, each airing at least 90 minutes per day per band and running Monday-Friday for 6 weeks beginning July 6, 2022, and ending August 12, 2022
- Original segments containing mini-lessons from Arkansas teachers and partner organizations
- A curated selection of national PBS programming aligning with learning targets
- Availability on multiple platforms, including broadcast, web, and streaming services
- Accompanying resources and extension activities, including lesson plans, vocabulary guides, and other web-based resources
- Support for a wide range of learners including students receiving special education services, students identified as gifted and talented, English language learners, and learners in underserved groups
- Support services, including a robust marketing plan and administrative and technical support lasting through December 31, 2022

| Agency: | South Arka | ansas Comr | munity Coll | ege | | | Business Area Cod | le: | 0193 | |
|----------------|--------------|-----------------|----------------|--------------------|--------------|--------------------|--------------------------|---------------|------------|------------------------|
| Program Title: | Education | Stabilizatio | n Fund (Ar | nerican Rescue I | Plan) | | | | | |
| Granting Orga | nization: | US Depart | ment of Ed | lucation | | | CFDA #:84.425F 8 | & 84.4 | 25M | |
| Effective Date | of Authoriz | zation: | | Beginning: | 7 | 7/1/2021 | Ending: | | 6/30/20 | 22 |
| Purpose of Gr | ant / Reasc | n for additi | ion or char | nge (include attac | hments as n | ecessary to provid | e thorough information | n): | See / | Attached |
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| | | | Aı | merican Rescu | e Plan Act | : Program Fund | lina | | | |
| Func. Area: | CCOI | | | Fund Code: | | | _ | Direct I | Funding: | Y |
| unds Center: | | Inte | ernal Orde | r/WBS Element: | | | Steering Cor | | | |
| | | | | | | Program F | Funding Amount | | | |
| Regular Salari | es | | | | | | | | | |
| Extra Help | | | | | | | | | | |
| Personal Servi | ices Matchii | ng | | | | | | | | |
| Operating Exp | enses | | | | | | | | | 121,317 |
| Conference & | Travel Exp | enses | | | | | | | | |
| Professional F | ees | | | | | | | | | |
| Capital Outlay | | | | | | | | | | 135,052 |
| Data Processii | _ | | | | | | | | | |
| Grants and Ai | , , | | | | | | | | | |
| Other: Lost Re | | | | | | | | | | 285,613 |
| Other: Techn | ology Relat | ed (CI: 46) |) | | | | | | | 5.44.000 |
| Total | | | | \$ | | | | | | 541,982 |
| Anticipated Du | iration of F | odoral Fund | -le• | 6- | -30-2023 | | | | | |
| чистрасса Бе | aration or r | cacrairian | <i>1</i> 3. | | 30 2023 | | DFA IGS State Tech | | | Date |
| | | | | | | | Items requested for info | ology Pl | ans as sub | |
| Positions to | be establi | | each posi | tion separately) |) | | IGS State Technology I | Planning | | ed positions only |
| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Cmnt Item | Positio | | Class Code | Grade | Line Item Maximum * |
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State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and

3/16/2022 Cabinet Secretary/Agency Director

Date

Office of Budget Date T.McKinney 3/16/2022

Office of Personnel Mgmt

Date

South Arkansas Community College

P.O. Box 7010 El Dorado, AR 71731 1-800-955-2289

OFFICE OF THE PRESIDENT



March 16, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding (Act 997 of 2021)

Dear Secretary Walther:

South Arkansas Community College (SouthArk) respectfully requests review of appropriation from the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 to upgrade health program simulation technology, upgrade classroom computers, and to recover lost revenues.

This request is for FY2022. The total funding to be dispersed from the American Rescue Plan portion of the Education Stabilization Fund for this request for SouthArk is \$541,982. Please find details for this request below and on the attached support documentation.

Thank you for your consideration of this request.

Sincerely,

Bentley Wallace, President

South Arkansas Community College

| (1) | Operating expenses: Update classroom and learning lab computers: | \$121,317 |
|-----|--|------------------------|
| (2) | Capital Outlay Omnicell Cabinet (upgrade to health science simulation technology: Updates to Dell PowerEdge servers (3) that support distance learning and on-campus operations: | \$ 83,471 \$ 51,581 |
| (3) | Lost Revenue Tuition & Fees, Bookstore, and On-campus Auxiliary Events: | \$285,613 |

| Agency: | University | of Arkansas | Pulaski te | chnical College | | | Business A | rea Code: | 0693 | |
|----------------------------------|----------------------------|----------------------|------------|---|--------------|-----------------|------------------------------|---|--------------------------------------|--------------------------------|
| Program Title: | | | | Am | nerican Res | cue Plan Act | of 2021 | | | |
| Granting Orga | nization: | US Departi | ment of Ed | ucation | | | CFDA #: 8 | 4.425F | | |
| Effective Date | of Authoriz | zation: | | Beginning: | | 7/1/2021 | End | ding: | 6/30/20 | 022 |
| Purpose of Gra See attached o | | | | | nments as ne | ecessary to pro | vide thorough info | rmation): | | |
| Func. Area: Funds Center: | | - Into | | merican Rescu Fund Code: r/WBS Element: | 293ARPA | | | Direc | t Funding: Approved: | |
| | | | | | | Progra | m Funding Amo | unt | | |
| Regular Salari | es | | | | | - | | | - | (200,000) |
| Extra Help | | | | | | | | | | (160,480) |
| Personal Servi | ces Matchii | ng | | | | | | | | (68,000) |
| Operating Exp | enses | | | | | | | | | (3,901,000) |
| Conference & | Travel Exp | enses | | | | | | | | |
| Professional Fe | ees | | | | | | | | | (600,000) |
| Capital Outlay | | | | | | | | | | 1,000,000 |
| Data Processir | ng | | | | | | | | | |
| Grants and Aid | d (CI: 04) | | | | | | | | | 3,929,480 |
| Other: | | | | | | | | | | |
| Other: | | | | | | | | | | |
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| Positions to Org | be establ i Pers | ished: (list Pers | each posit | rion separately) Position | Cmnt | <u>.</u> | | Class | * unclassi | fied positions only Line Item |
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| | | | eplace fed | eral funds whe | en such fu | nds expire, u | unless appropria | ited by the | General A | ssembly and |
| authorized by | | nor. 1 | | 1 | | | | | | |

MPK 3/30/22

3-18-22 Lobe Son Date Office of Budget

Cabinet Secretary/Agency Director

Office of Personnel Mgmt

Date

19

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding - Act 997 of 2021

Dear Secretary Walther:

The University of Arkansas – Pulaski Technical College (UA-PTC) has been fortunate to receive funding through the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 and hereby submits a revised supplemental appropriation request and detailed plan for expenditure of the institutional and minority serving institution portion of these funds during FY2022 and FY2023, pending approval of any no-cost extensions submitted to the US Department of Education.

UA-PTC respectfully requests review of the appropriation from the American Rescue Plan Act to:

- (1) reimburse UA-PTC for incurred PPE and technology-related expenses; and
- (2) for other COVID-19 related expenses for PPE, student aid, and technology-related expenses as allowed for by federal regulations.

The total *institutional funding* to be disbursed or reimbursed from the Education Stabilization Fund (The American Rescue Plan) for UA-PTC is \$7,639,958.

Higher Education Emergency Relief Fund Formula Grants - Institutional Funds

For the institutional portion, UA-PTC intends to use the funds for purposes outlined in the American Rescue Plan Act of 2021. The following table outlines the intended purposes for the use of grant funds consistent with the requirements of the grant. The guidance accompanying the American Rescue Plan Act of 2021 states that "institutions must use a portion of their funds to implement evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines and conduct direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances."

Through the following plan, UA-PTC intends to accomplish both of these directives:

A. Grants and Aid \$4,079,480.00

- Student balance payment as lost revenue as allowed for by HEERF/ARPA federal regulations.
- Providing additional emergency financial aid grants to qualifying students in Summer 2022, Fall 2022, and Spring 2023.

B. Operating Expenses

\$560,478

- Conducting mailings and online communications with students concerning the opportunity to receive a financial aid adjustment due to the recent unemployment of the student or a family member.
- Continuing CDC protocols for disinfecting and sanitizing as necessary by purchasing hand sanitizer, antibacterial hand soap, wipes, and other necessary materials and supplies.
- Continuing student services to assist with online learning such as zoom license, online assistant/chat box, and other services.
- Installing touchless toilet flushers and touchless soap/paper towel dispensers to help curb the spread of viruses.
- Installing touchless hand faucets to help curb the spread of viruses.
- Installing surge protection/power restoration for campus computer servers.
- Expanding classroom and laboratory Zoom and supporting online learning capabilities (i.e., smartboards, webcams, computers, etc.)
- Expanding college server capabilities to handle increased online learning modalities and resulting use by students.
- Installing additional wireless access points in all five UA-PTC sites to allow greater wireless access to students.
- Purchasing additional software licenses to accommodate expanding online learning capabilities mentioned above.
- Purchasing additional instructional material and supplies to accommodate online learning and meeting modalities. Examples include VDI, desktop computers, laptop computers, and webcams.
- Continuing training opportunities for faculty and staff to assist with technology, online services, and online learning.

C. Capital Outlay

<u>\$3,000,000.00</u>

- Improving air quality for select buildings by installing UV and other types of sanitizing air handling capabilities.
- Installing or renovating college-wide HVAC systems, to improve air filtration that helps to mitigate COVID-19.

- Installing surge protection/power restoration for campus computer servers.
- Expanding classroom and laboratory Zoom and supporting online learning capabilities (i.e., smartboards, webcams, computers, etc.)
- Expanding college server capabilities to handle increased online learning modalities and resulting use by students.
- Installing additional wireless access points in all five UA-PTC sites to allow greater wireless access to students.
- Purchasing additional instructional material and supplies to accommodate online learning and meeting modalities.
- Installing touchless hand faucets to help curb the spread of viruses.

The total expenditure for the College's proposed plan for Institutional funds is:

\$7,639,958.00

We thank you, sir, for the opportunity to submit this supplemental appropriation request with proposed spending plan. Please feel free to call or email me if you have any questions or concerns.

Sincerely,

Margaret A. Ellibee, Ph.D.

Chancellor 501-812-2216

mellibee@uaptc.edu

| Program Funding Amount 172, Extra Help Personal Services Matching Operating Expenses Conference & Travel Expenses Conference & Travel Expenses Professional Fees Capital Outlay Data Processing Grants and Aid (CI: 04) Other: Overtime Other: Total \$ 300,0 Anticipated Duration of Federal Funds: Of 30/2022 DFA IGS State Technology Planning Date Items requested for information technology must be compliance with Technology Planning Org Pers Pers Cost Position Separately) Org Pers Pers Cost Position Crinit Unit Area SubArea Center Number Item Position Title Code Grade Maximus States funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly subthorized by the Governor. Appropriately: A | Agency: | Division | of Workforce | e Service | | | | Business Area Code: | 0810 | |
|---|-----------------------|----------------|--|---------------|----------------|-------------------|------------------|--|-------------------------------------|---------------------------------|
| Effective Date of Authorization: Beginning: 11/1/2021 Ending: 6/30/2022 Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information): to support costs associated with the pilot, including development costs, staff costs, and identity proofing subscription costs incurred participation in the pilot. American Rescue Plan Act Program Funding Func. Area: 810 Fund Code: New Direct Funding: X Program Funding Amount Regular Salaries Extra Help Personal Services Matching Operating Expenses Conference & Travel Expenses Professional Fees Capital Outley Dottar Processing Grants and Aid (CI: 04) Other: Overtine Ot | Program Titl | le: Unemplo | yment Insu | rance | | | | Annual Indian | | |
| Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information): to support costs associated with the pilot, including development costs, staff costs, and identity proofing subscription costs incurred participation in the pilot. American Rescue Plan Act Program Funding Fund. Area: 810 | Granting Org | ganization: | U.S Depa | rtment of La | abor | | | CFDA #: 17.225 | | |
| American Rescue Plan Act Program Funding Func. Area: 810 | Effective Da | te of Author | rization: | | Beginning | :11 | /1/2021 | Ending: | 6/30/2 | 2022 |
| Func, Area: 810 | to support o | costs associa | ated with th | | | | | | tion costs | incurred from |
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| Operating Expenses Conference & Travel Expenses Professional Fees Capital Outlay Data Processing Grants and Aid (CI: 04) Other: Overtime Other: Total \$ 300,/2022 DFA IGS State Technology Planning Date | | | | | | | | | | 60 704 |
| Conference & Travel Expenses Professional Fees Capital Outlay Data Processing Grants and Aid (CI: 04) Other: Overtime Other: Total \$ 300,0 Anticipated Duration of Federal Funds: 06/30/2022 DFA IGS State Technology Planning Date | And the second second | | ing | | | | | | | 60,781 |
| Professional Fees Capital Outlay Data Processing Grants and Aid (CI: 04) Other: Overtime Other: Total \$ 300,0 Anticipated Duration of Federal Funds: 06/30/2022 Anticipated Duration of Federal Funds: 06/30/2022 Positions to be established: (list each position separately) Positions to be established: (list each position separately) Position to be established: (list each position separately) Position Title Class Line Item Unit Area SubArea Center Number Item Position Title Code Grade Maximus State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and the content of the conten | a transport Paragraph | Colored to the | Julius Lab | | | | | | | 66,600 |
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| Approved by: Cherise Childre 2/22/22 Lot 2 4-4-22 | Unit | Area | SubArea | Center | Number | Item | Position | Title Code | Grade | Maximum * |
| Approved by: Cherise Childre 2/22/22 Lot 2 4-4-22 | | | | | | | | | | |
| Approved by: Cherise Childre 2/22/22 Lot 2 4-4-22 | | | | | | | | | | |
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| Approved by: Approved by: Approved by: Approved by: Approved by: 4-4.22 | | - | 100 | | | | | | | -T-7 |
| Approved by: Approved by: Approved by: Approved by: Approved by: 4-4.22 | State funds | will not be | used to re | eplace fede | ral funds whe | n such fund: | s expire, unless | appropriated by the (| General A | ssembly and |
| (herese helden 2/22/22 fob a 4-4-22 | | | | | | | | | | |
| | Approved by: | . / | 7, - | . / | 1 1 | [']) | | | | |
| Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mamt Date | (here | asel of | relder | 2/22 | 122 fol | in & | | 1.000 | | |
| | | | | TOTAL STREET | | | | Office of Person | nel Mgmt | Date |
| Michael Preston, Arkansas Department of Commerce Millurner 3/22/2022 | riichael Prest | | The last term of the la | ant or Comm | 1 2 W | 1 011101 3/2 | -, -V-L | | | |

Claimant Experience Module pilot - Budget Narrative

PERSONNEL

| Salaries | 142,000 |
|-----------------|-----------|
| Fringe Benefits | 50,000 |
| Personnel Total | \$192,000 |

OTHER

| Identify Verification & Integration (hook up) | 66,600 |
|--|-----------|
| Indirect Cost | 41,400 |
| Other Total | \$108,000 |
| TOTAL | \$300,000 |

Budget Justification

To participate in the "build and pilot" partners in the UI IT Modernization Project -Claimant Experience Pilot with DOL.

The first UI IT modernization project is being developed with "build and pilot" partners during the period of November 2021 to June 2022, with an initial website launch to production in February 2022. The Claimant Experience Pilot will iteratively develop a modular, claimant-facing website that provides new claimants an improved user experience and connects to existing state systems and processes as needed. This pilot seeks to test interventions (software and plain language) developed to deliver an improved process for completing initial intake questions and identity proofing while keeping equity, fraud prevention, and claim timeliness at the forefront.

This funding is awarded to support costs associated with the pilot, including development costs, staff costs, and identity proofing subscription costs incurred from participation in the pilot.

Personnel

For salary and benefits of employees working on the Pilot Project with a fringe rate of 37%. The fringe components are workers compensation, unemployment, health insurance, retirement, and FICA/Medicare. The amounts have been rounded.

Indirect Cost

Estimated as \$41,400-16% of the total funding. The calculation is best estimated based on the allocations under

ASDW approved PACP. The percentage has been rounded.

| Position | Number of Positions | Hourly Rate | Hours | Salary | Fringe Benefits | PSPB |
|-----------------------|---|-------------|--------|------------|--------------------|------------|
| UI Management | 2 | 31.02765 | 60.00 | 1,861.66 | 688.81 | 2,550.47 |
| Ul Director | 1 | 38.7438 | 56.00 | 2,169.65 | 802.77 | 2,972.42 |
| IT Management | 2 | 69.6557 | 120.00 | 8,358.68 | 3,092.71 | 11,451.40 |
| IT Staff | 3 | 32 | 400.00 | 38,400.00 | 14,208.00 | 52,608.00 |
| Workforce Specialists | 40 | 19 | 120.00 | 91,200.00 | 33,744.00 | 124,944.00 |
| Workioree openiansto | , | | 756.00 | 141,990.00 | 52,536.30 | 194,526.29 |

Other

For identity theft subscriptions etc. and to hook up to the current system.

ID Verification will require an ID Verification System that in addition to online ID verification, we require a video chat alternative.

The system hook up should allow for and be able to aggregate in person ID verification.

| Agency: University | y of Arkansa | is Commun | ity College at Ba | itesville | | Business Area | Code: | 0168 | |
|---------------------------------|--|-------------|--------------------|-----------------|-------------------|---------------------------------------|--------------|-------------|---------------------|
| Program Title: | m Title: American Rescue Plan Act of 2 | | | | | | | | |
| Granting Organization: | Education | | | CFDA #: 84.425E | | | | | |
| Effective Date of Author | rization: | | Beginning: | | 7/1/2021 | Ending | : | 6/30/20 | 022 |
| Purpose of Grant / Reas | son for addit | ion or char | nge (include attac | hments as n | ecessary to provi | de thorough informa | ation): | | |
| See attached cover lette | er. | | | | | | | | |
| | | | | | | | | | |
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| | | | | | | | | | |
| | | Ar | merican Rescu | e Plan Ac | t Program Fur | nding | | | |
| Func. Area: UNIV | <u> </u> | | Fund Code: 279ARPA | | | Direct Funding: X | | | |
| Funds Center: D62 | <u> </u> | ernal Ordei | r/WBS Element: | | | Steering Comm. Approved: | | | |
| | | | | | Program | Funding Amount | | | |
| Regular Salaries | | | | | | | | | |
| Extra Help | | | | | | | | | |
| Personal Services Match | ning | | | | | | | | |
| Operating Expenses | | | | | | | | | |
| Conference & Travel Ex | penses | | | | | | | | |
| Professional Fees | | | | | | | | | |
| Capital Outlay Data Processing | | | | | | | | | |
| Grants and Aid (CI: 04) | | | | | | | | | 209,227 |
| Other: | | | | | | | | | <u> </u> |
| Other: | | | | | | | | | |
| Total | | | \$ | | | | | | 209,227 |
| | | | | | | | | | Т |
| Anticipated Duration of | Federal Fun | ds: | 06 | /30/2023 | | DFA IGS State 7 | Technology | v Planning | Date |
| | | | | | | Items requested for compliance with T | or informati | on technolo | gy must be in |
| Positions to be estab | olished: (lis | t each posi | tion separately) | | | IGS State Technol | | ıq. | fied positions only |
| Org Pers | Pers SubArea | Cost | Position | Cmnt Item | Dooli | tion Title | Class | | Line Item |
| Unit Area | SubArea | Center | Number | rtem | POSI | tion Title | Code | Grade | Maximum * |
| | | | | | | | | | |
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| | | | | | | | | | |
| State funds will not b | o used to r | onlaco fod | oral funds who | n such fur | ode ovniro uni | oss appropriated | by the C | Conoral A | scombly and |
| authorized by the Gove | | cpiace red | crai runus WHE | ıı sucii IUİ | ius expire, uiti | css appropriated | by the C | perioral A | SSETTIVITY ATTO |
| Approved by: | N ~- | 2/20/ | 2 |) | | | | | |
| 1 1 1/2 14 XX | K O. | 5 ZZ 20 | 26 lob | -8- | 4-6. | 22 | | | |

T. McKinney 3-23-2022

Date

Office of Budget

Cabinet Secretary/Agency Director

Date

Office of Personnel Mgmt



March 4, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding – Act 997 of 2021

The University of Arkansas Community College at Batesville (UACCB) has been provided a great opportunity to support our students during the COVID-19 period through the American Rescue Plan Act (ARPA), authorized in Section 38 of Act 997 of 2021. UACCB submits a supplemental appropriation request for the student and institutional portions of these funds for use in FY2022:

Emergency Financial Aid Grants to Students

\$268,825.00

UACCB will distribute emergency grants to students during the Spring 2022 semester from the previous student portion, and some institutional funds, of ARPA. In accordance with the request to prioritize students with the greatest financial need, students with the lowest estimated family contribution (EFC) will receive additional funding. This is a per-hour calculation based on enrollment of students from March 13, 2020 to Spring 2022.

In this request we are utilizing \$190,625 of unrequested ARPA student funding, along with \$78,500 being reallocated from the prior request from Summer/Fall 2022.

Supplemental Funding for Student Financial Aid Grants \$18,602.00

Based on the formula calculation, UACCB is also requesting to use a portion of Institutional ARPA funds to supplement the emergency financial aid grants to students.

Thank you for this opportunity to submit the UACCB supplemental appropriation request and spending plan. In addition, to the information provided in this letter and documents provided, I am available to answer any questions by phone at (870) 612-2001 or email at brian.shonk@uaccb.edu.

Sincerely,

Brian K. Shonk, Ed.D.

Chancellor