



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY

1509 West 7th Street
P. O. Box 3278
Little Rock, AR 72203-3278
Phone: 501.682.2242
Fax: 501.682.1029
www.arkansas.gov/dfa

April 8, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
PEER/Review Subcommittee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: Transfer for the Division of Community Corrections

Dear Co-Chairs:

Enclosed for your review is a request from the Department of Corrections-
Division of Corrections for funding transfer to Division of Community
Corrections under the authority of Section 22 of Act 870 of 2021. This is the
first request for Reallocation of Resources for FY2022 from a limit of two
requests annually.

This transfer will provide adjustments to the Department of Corrections'
authorizations for Fiscal Year 2022 needed for the renovation of the recently
acquired White River Juvenile Detention Facility in Batesville, Arkansas.

This request has my approval as Chief Fiscal Officer of the State and is
submitted for your review.

Sincerely,


Larry W. Walther
Secretary

LWW:as

Attachments



STATE OF ARKANSAS

ASA HUTCHINSON
GOVERNOR

March 18, 2022

Mr. Solomon Graves, Secretary
Department of Corrections
1302 Pike Avenue, Suite C
North Little Rock, AR 72114

Dear Mr. Graves:

In accordance with Section 22 of Act 870 of 2021, I am notifying Larry W. Walther, Chief Fiscal Officer of the State, of my approval for you to request the Fiscal Year 2022 fund transfer in your letter dated March 14, 2022 providing for the construction and renovation for new beds at River Correctional Facility in Batesville, Arkansas.

Upon the approval of the Chief Fiscal Officer of the State, your requests will be submitted to the PEER Subcommittee of the Arkansas Legislative Council for review.

Sincerely,

A handwritten signature in blue ink, reading "Asa Hutchinson", written over a light blue horizontal line.

Asa Hutchinson

AH:as



OFFICE OF THE SECRETARY

1302 Pike Avenue, Suite C
North Little Rock, Arkansas 72114
Phone: (501) 682-3309 | Fax: (501) 534-3958
DOC.ARKANSAS.GOV

March 14, 2022

Governor Asa Hutchinson
State Capitol Room 250
500 Woodlane Avenue
Little Rock, AR 72201

Business Area: 0485
Functional Area: SFTY
Funds Center: 510
Fund: HCP0100
Commitment Item: 509:00:05
Fund Balance: \$25,750,742

ADS

Dear Governor Hutchinson:

The Arkansas Department of Corrections - Division of Community Correction is requesting to reallocate the Regional Jail funding in the amount of \$4,352,470 from the Division of Correction Inmate Care and Custody Fund to the Division of Community Correction Fund Account. This funding transfer will allow the Division of Community Correction to construct, renovate, and equip new beds for the recently acquired White River Juvenile Detention Facility in Batesville, Arkansas.

The Department is authorized to request this reallocation under Section 22 of Act 870 of 2021. The Board of Corrections approved this request on Thursday, March 17, 2022.

Should you have any questions, please contact Lamont Wimbley, Chief Financial Officer for the Department of Corrections at (870) 850-8719.

Sincerely,

A handwritten signature in black ink that reads "Solomon Graves". The signature is written in a cursive, flowing style.

Solomon Graves
Secretary of Corrections

CC: Jerry Bradshaw, Director, Division of Community Correction
Lamont Wimbley, Chief Financial Officer, Department of Corrections
Lasonja Evans, Budget Administrator, Division of Community Correction



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April 8, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
PEER/Review Subcommittee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: Transfer for the Department of Human Services

Dear Co-Chairs:

Enclosed for your review is a request from the Department of Human Services for appropriation, funding, and position transfers for various divisions of the Department under the authority of Section 11(c) of Act 457 of 2021. This is the third request for Reallocation of Resources for FY2022 from a limit of four requests annually.

This transfer will provide adjustments to the Department of Human Services' authorizations for Fiscal Year 2022 needed for the operational requirements of various divisions within the Department.

This request has my approval as Chief Fiscal Officer of the State and is submitted for your review.

Sincerely,

A handwritten signature in black ink that reads "Larry W. Walther". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

Larry W. Walther
Secretary

LWW:jm

Attachments



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

February 10, 2022

Ms. Cindy Gillespie, Secretary
Department of Human Services
Donaghey Plaza South, Slot #S201
Seventh and Main Streets
Little Rock, AR 72201

Dear Ms. Gillespie:

In accordance with Section 11(c) of Act 457 of 2021, I am notifying Larry W. Walther, Chief Fiscal Officer of the State, of my approval for you to request the Fiscal Year 2022 transfer items in your letter dated February 4, 2022, providing for the operational needs of various divisions within the Department of Human Services.

Upon the approval of the Chief Fiscal Officer of the State, your requests will be submitted to the PEER Subcommittee of the Arkansas Legislative Council for review.

Sincerely,

A handwritten signature in black ink, reading "Asa Hutchinson", written over a horizontal line.

Asa Hutchinson



Office of the Secretary
P.O. Box 1437, Slot S201
Little Rock, AR 72203-1437
P: 501.682.8650
F: 501.682.6836
TDD: 501.682.8820
HUMANSERVICES.ARKANSAS.GOV

February 4, 2022

The Honorable Asa Hutchinson
Governor
State Capitol, Room 250
Little Rock, AR 72201

Dear Governor Hutchinson:

The Department of Human Services is submitting the third Reallocation of Resources Request for Fiscal Year 2022 for your approval. The request includes appropriation and position transfers. Justification for the request is included with the attachments.

Thank you for your assistance. Please feel free to call me if you need additional information.

Sincerely,

Cindy Gillespie, Secretary
Department of Human Services

A handwritten signature in blue ink, appearing to read "Cindy Gillespie".

cc: DFA – Office of Budget

**DHS REALLOCATION OF RESOURCES
REQUEST #3 OF 4
FY2022
March PEER**

This is the third request by the Department of Human Services for Reallocation of Resources, from a limit of four annually. Section 11(c) of Act 457 of 2021 allows transfer authority to DHS and sets limits for the number of requests, dollar amounts of the total requests, and the purpose for which requests can be submitted.

This set of requests reflects the following impact to the allowances found in Section 11(c):

	MAXIMUM 5% ALLOWANCE	TOTAL REQUEST TO DATE	BALANCE AVAILABLE
Appropriation	\$525,959,482	\$28,287,259	\$497,672,223
Gen. Rev. Funds	\$89,169,141	\$9,371,550	\$79,797,591
Positions	407	139	268
Extra Help Pos.	37	0	37

The following paragraphs outline the need for the transfers as requested by Division.

SECRETARY'S OFFICE

The Secretary's Office (SO) is requesting to transfer 2 positions from the Division of Medical Services to serve within the division's Office of Information Technology.

The Secretary's Office is requesting to transfer \$365,000 from Professional Fees to Capital Outlay within their Operations appropriation to cover equipment purchases for their IT department and print shop.

DIVISION OF AGING, ADULT, AND BEHAVIORAL HEALTH SERVICES

The Division of Aging, Adult, and Behavioral Health Services (DAABH) is requesting to transfer 6 positions from various divisions to better align with the divisions needs for various leadership roles:

- 4 positions from the Secretary's Office
- 1 position from the Division of Medical Services; and
- 1 position from the Division of Provider Services and Quality Assurance.

The division is also requesting to transfer \$3,150,000 from their Alcohol and Drug Abuse Prevention appropriation to various appropriations within the division as follows:

- \$30,000 to the Older Worker Program;
 - \$370,000 to the Nursing Home Care Alternatives;
 - \$1,000,000 to State Operations for Regular Salaries;
 - \$1,000,000 to State Operations for Personal Services Matching;
- and

- \$750,000 to State Operations for Overtime.

These transfers are necessary for Salary, Personal Services Matching and Overtime Expenses for the Arkansas State Hospital and Arkansas Health Center. DAABH also needs to transfer for the Area Agencies on Aging for the State Older Worker Program and the State Aging Services.

DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION

The Division of Child Care and Early Childhood Education (DCCECE) is requesting to transfer \$500,000 from Professional Fees to their Operating Expense line within their Operations appropriation for the purchase of IT software and hardware.

DIVISION OF CHILDREN AND FAMILY SERVICES

The Division of Children and Family Services (DCFS) is requesting to transfer \$7,000,000 from State Foster Care and \$2,000,000 from State Residential Treatment for a total appropriation transfer of \$9,000,000 to better align for cost allocation purposes. The transfers are detailed below:

- \$4,500,000 to TANF/Foster Care
- \$4,000,000 to Professional Fees & Services
- \$500,000 to Personal Services Matching

DIVISION OF COUNTY OPERATIONS

The Division of County Operations (DCO) is requesting to transfer 25 positions from various divisions to better serve the Long-Term Services and Support Unit:

- 13 positions from the Secretary's Office;
- 4 positions from the Division of Aging, Adult, and Behavioral Health Services;
- 1 position from the Division of Child Care and Early Childhood Education;
- 3 positions from the Division of Developmental Disabilities;
- 2 positions from the Division of Medical Services;
- 1 position from the Division of Provider Services and Quality Assurance;
- and
- 1 position from the Division of Youth Services.

The division is also requesting to transfer a total of \$613,014 for their Regular Salaries appropriation.

- \$500,000 from the Secretary's Office Regular Salaries to provide for the salary expenditures the division will incur; and
- \$113,014 from the Division of Aging, Adult, and Behavioral Health Services Regular Salaries to provide salary support for the two registered nurse positions transferred from the division.

Additionally, the division is requesting to transfer a total of \$525,959 for their Personal Services Matching appropriation.

- \$500,000 from the division's Extra Help line item; and
- \$25,959 from the Division of Aging, Adult, and Behavioral Health Services to provide matching appropriation for the two registered nurse positions transferred from the division.

DIVISION OF DEVELOPMENTAL DISABILITIES

The Division of Developmental Disabilities (DDS) is requesting to transfer 10 positions from the Division of County Operations to assist with direct client care at the Human Development Centers.

The division is also requesting to transfer a total of \$990,000 from their Regular Salaries appropriation.

- \$690,000 to Overtime within their Operations appropriation to assist with overtime expenses related to direct care staff at the Human Development Centers.
- \$300,000 to Data Processing Services within their Operations appropriation to cover an increase in their annual software licensing and claims processing expenses.

DIVISION OF MEDICAL SERVICES

The Division of Medical Services (DMS) is requesting to transfer 2 positions from the Secretary's Office to serve as the Assistant Director of Administration and Operations, and for the Prior Authorization Utilization Review unit to assist with procedure code linking tables.

DIVISION OF PROVIDER SERVICES AND QUALITY ASSURANCE

The Division of Provider Services and Quality Assurance (DPSQA) is requesting to transfer 4 positions from various divisions to better serve clients needs and services, specifically the Survey and Certification clients:

- 3 positions from the Division of Aging, Adult, and Behavioral Health Services; and
- 1 position from the Division of County Operations.

**DEPARTMENT OF HUMAN SERVICES
TRANSFER REQUEST SUMMARY
FISCAL YEAR 2022**

	SECRETARY'S <u>OFFICE</u>	AGING, ADULT & BEHAVIORAL <u>SERVICES</u>	CHILD CARE <u>SERVICES</u>	CHILDREN & FAMILY <u>SERVICES</u>	COUNTY <u>OPERATIONS</u>	DEV. DISABILITIES <u>SERVICES</u>	MEDICAL <u>SERVICES</u>	PROVIDER SRVS & QUALITY <u>ASSURANCE</u>	YOUTH <u>SERVICES</u>	<u>TOTAL</u>
APPROPRIATION TRANSFERS										
A. WITHIN DIVISIONS										
REGULAR SALARIES		1,000,000.00				(990,000.00)				10,000.00
EXTRA HELP					(500,000.00)					(500,000.00)
PERSONAL SERVICES MATCHING		1,000,000.00			500,000.00					1,500,000.00
OVERTIME		750,000.00		500,000.00		690,000.00				1,940,000.00
OPERATING EXPENSE			500,000.00							500,000.00
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES	(365,000.00)		(500,000.00)	4,000,000.00						3,135,000.00
CAPITAL OUTLAY	365,000.00									365,000.00
DATA PROCESSING SERVICES						300,000.00				300,000.00
DAABH OLDER WORKERS PROGRAM GRANT		30,000.00								30,000.00
DAABH NURSING NOME CARE ALTER.		370,000.00								370,000.00
DAABH ALCOHOL&DRUG ABUSE PREVENTION		(3,150,000.00)								(3,150,000.00)
DCFS STATE RESIDENTIAL TREATMENT				(2,000,000.00)						(2,000,000.00)
DCFS TANF/FOSTER CARE				4,500,000.00						4,500,000.00
DCFS STATE FOSTER CARE				(7,000,000.00)						(7,000,000.00)
A. TOTAL	-	-	-	-	-	-	-	-	-	-
B. BETWEEN DIVISIONS										
REGULAR SALARIES	(500,000.00)	(113,014.00)			613,014.00					-
EXTRA HELP										-
PERSONAL SERVICES MATCHING		(25,959.00)			25,959.00					-
B. TOTAL	(500,000.00)	(138,973.00)	-	-	638,973.00	-	-	-	-	-
FUND TRANSFERS										
GENERAL REVENUE-OPERATIONS										-
DAS FUND										-
DAAS FUND										-
DCC FUND										-
DCF FUND										-
DBA FUND										-
DCO FUND										-
DDS FUND										-
DPQ FUND										-
DSB FUND										-
DYS FUND										-
DMS FUND										-
DGF FUND										-
TOTAL FUND TRANSFERS	-	-	-	-	-	-	-	-	-	-
POSITION TRANSFERS										
TRANSFERS OUT	(19)	(7)	(1)	0	(11)	(3)	(5)	(2)	(1)	(49)
TRANSFERS IN	2	6	0	0	25	10	2	4	0	49
TOTAL POSITION TRANSFERS	(17)	(1)	(1)	0	14	7	(3)	2	(1)	0
EXTRA HELP POSITION TRANSFERS										
TRANSFERS OUT										0
TRANSFERS IN										0
TOTAL POSITION TRANSFERS	0	0	0	0	0	0	0	0	0	0

TRANSFER 3 OF 4
Authority-Section 11(c), Act 457 of 2021

**Department of Human Services
Shared Services
Reallocation of Resources #3 Request Detail - Fiscal Year 2022**

Appropriations									
FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		
896	506:00:10	PWP5200	3	896	512:00:11	PWP5200	3	350,000	vii. Redirecting internal resources
896	506:00:10	PWP1500	3	896	512:00:11	PWP5100	3	15,000	vii. Redirecting internal resources

Funds					
FROM		TO		Amount	Type
FUND	Division	FUND	Division		

Positions							
FROM		Position			To:	New Position Number (assigned by OPM)	Type
Division	Number				Code		
DMS	22109098	D061C	Information Systems Coordination Spec.		SO-OF		vii. Redirecting internal resources
DMS	22143183	D026N	DHS Eligibility System Program Manager		SO-OIT		vii. Redirecting internal resources

**Department of Human Services
Shared Services
Reallocation of Resources #3 Request Detail - Fiscal Year 2022**

Justification:

Appropriations:

vii. Redirecting Internal resources

The Secretary's Office is requesting the ability to move \$350,000 from PWP5200 Professional Fees & Services to PWP5200 Capital Outlay to allow for the purchase of OIT equipment.

The Secretary's Office is requesting the ability to move \$15,000 from PWP1500 Professional Fees & Services to PWP5100 Capital Outlay to allow the Office of Procurement to purchase equipment for the Print Shop.

Funds:

vii. Redirecting internal resources

Positions:

Recipient Division (To Transfers):

vii. Redirecting internal resources

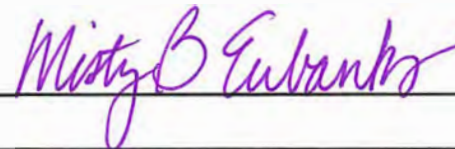
The Secretary's Office is requesting the transfer of position# 22103038 from DMS to the Office of Finance. This position will better serve the Agency in the Third Party Liability section in the Office of Finance.

The Secretary's Office is requesting the transfer of position# 22143183 from DMS to the Office of Information Technology. The position will better serve the Agency in OIT.

Prepared by:



Submitted by:


Director

Request in compliance with approved IT plan on file DFA IGS State Technology
Planning



Signature

2/10/2022

Date

Department of Human Services
Division of Aging, Adult and Behavioral Health Services
Reallocation of Resources Request Detail - Fiscal Year 2022

Appropriations									
FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		
1ET	510:00:04	MDA0100	B	898	510:00:04	PWE1500	8	30,000	Vii Redirecting internal resources
1ET	510:00:04	MDA0100	B	898	510:00:04	PWE4700	B	370,000	Vii Redirecting internal resources
1ET	510:00:04	MDA0100	B	896	501:00:00	PWP3500	3	1,000,000	Vii Redirecting internal resources
1ET	510:00:04	MDA0100	B	896	501:00:03	PWP3500	3	1,000,000	Vii Redirecting internal resources
1ET	510:00:04	MDA0100	B	896	501:00:06	PWP3500	3	750,000	Vii Redirecting internal resources

Funds					
FROM		TO		Amount	Type
Fund	Division	FUND	Division		

Positions						
FROM		Position		To:	New Position	Type
Division				Division	Number	
		Number	Code		(assigned by OPM)	
SO-OCC	22109955	N231N	DHS DEPUTY CHIEF COUNSEL	DAABHS		Vii Redirecting internal resources
DMS	22151170	L020C	NURSING SERVICES UNIT MANAGER	DAABHS		Vii Redirecting internal resources
SO-OSC	22169354	G283C	DHS CHIEF SECURITY & COMPLIANCE OFFICER	DAABHS		Vii Redirecting internal resources
DPSQA	22125430	L016N	REGISTERED PHARMACIST	DAABHS		Vii Redirecting internal resources
SO-OF	22098246	A060C	SENIOR AUDITOR	DAABHS		Vii Redirecting internal resources
SO-OF	22103027	G180C	GRANTS ANALYST	DAABHS		Vii Redirecting internal resources

Department of Human Services
Division of Aging, Adult and Behavioral Health Services
Reallocation of Resources Request Detail - Fiscal Year 2022

Justification:

Appropriations:

vi. Redirecting internal resources

DAABHS is requesting to move \$30,000 from MDA0100 Drug Abuse Prevention & Treatment to FWE1500 for the State Older Worker Program in which the Area Agencies on Aging, AAA's employ senior citizens.

■DAABHS is requesting to move \$370,000 from MDA0100 Drug Abuse Prevention & Treatment to PWE4700 for State Aging Services which are provided by the AAA's for Adult Daycare, Chore, Personal Care, and Client Representation Services

DAABHS is requesting the transfer of \$2,750,000 from MDA0100 Drug Abuse Prevention and Treatment (Grants) to PWP3500 for regular salary(\$1,000,000), fringe (\$1,000,000)and overtime (\$750,000) expenses in Arkansas State Hospital and Arkansas Center Health.

Funds:

vii. Redirecting internal resources

Positions:

Recipient Division (To Transfers):

vii. Redirecting internal resources

■DAABHS is requesting transfer of position #22109855 from OCC, this position is the DAABHS Assistant Director helping Deputy Director which oversees the Aging Adult and Behavior Health DAABHS is requesting transfer of position #22151170 from DMS, this position oversees the DAABHS Adult Protective Services

DAABHS is requesting transfer of position #22169354 from OSC, this position is the DAABHS Deputy Director

DAABHS is requesting transfer of position #22125430 from DPSQA, this position is the DAABHS -HCBS Nursing Admin.

DAABHS is requesting transfer of position #22098246 from SS, this position is the DAABHS- Substance Abuse Treatment Unit

DAABHS is requesting transfer of position #22103027 from SS, this position is the DAABHS - Behavioral Health Programs

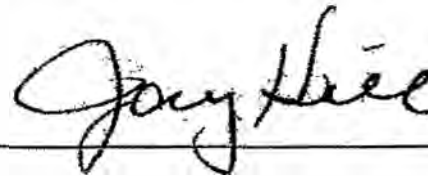
Prepared by:

Kim Goh Walker

2/9/2022

Submitted by:

Director



**Department of Human Services
Division of Child Care and Early Childhood Education
Reallocation of Resources #3 Request Detail - Fiscal Year 2022**

Appropriations

FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		
896	506:00:10	PWP3000	3	896	502:00:02	PWP3000	3	500,000.00	Redirecting internal resources

Funds

FROM		TO		Amount	Type
FUND	Division	FUND	Division		

Positions

FROM		To:		New Position Number (assigned by OPM)	Type
Division	Position	Division	Position		
	Number	Code	Title		

**Department of Human Services
Division of Child Care and Early Childhood Education
Reallocation of Resources #3 Request Detail - Fiscal Year 2022**

Justification:

Appropriation: DCCECE is requesting to transfer \$500,000 from Commitment Item 10 to Commitment Item 02. The division is planning to purchase 35 tablets or laptops, docking stations, and other peripherals for the computers. It is purchasing scanners for staff, and some printers. Depending on if, and when we receive funding from USDA for a new system for the Commodities Unit, we will need to make that purchase or perform updates to the existing one. Also, we need to make allowance for the increase in in-state travel because of increased monitoring.

Prepared by:

Kenna Webb

Submitted by:

Tanya Williams
Director

Request in compliance with approved IT plan on file DFA IGS State Technology Planning

Minghua Li

Signature

2/10/2022

Date

**Department of Human Services
Division of Children and Family Services
Reallocation of Resources Request Detail - Fiscal Year 2022**

Appropriations									
FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		
882	510:00:04	DCF1100	3		510:00:04	PWE9100	3	\$ 2,000,000	vii. Redirecting internal resources
883	510:00:04	DCF2600	3		510:00:04	PWE9100	3	\$ 2,500,000	vii. Redirecting internal resources
883	510:00:04	DCF2600	3		501:00:06	PWP2500	3	\$ 500,000	vii. Redirecting internal resources
883	510:00:04	DCF2600	3		506:00:10	PWP2500	3	\$ 4,000,000	vii. Redirecting internal resources

Funds					
FROM		TO		Amount	Type
Fund	Division	FUND	Division		
				\$ -	
				\$ -	

Positions						
FROM	Position			To:	New Position	Type
Division	Number	Code	Title	Division	Number (assigned by OPM)	

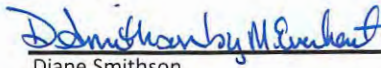
**Department of Human Services
Division of Children and Family Services
Reallocation of Resources Request Detail - Fiscal Year 2022**

Justification:

vii: redirecting internal resources to better align for cost allocation purposes

Recipient Division (To Transfers):

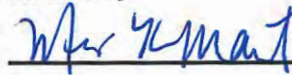
Prepared by:

 1/27/2022

Diane Smithson
CFO

(Date)

Submitted by:



Director

1/28/22

(Date)

**Department of Human Services
Division of County Operations
Reallocation of Resources Request Detail - Fiscal Year 2022**

Appropriations

FROM				TO					
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Type
896	501:00:00	PWP2000	3	896	501:00:00	PWP4500	3	\$ 113,014	vii). Redirecting internal resources
896	501:00:03	PWP2000	3	896	501:00:03	PWP4500	3	\$ 25,959	vii). Redirecting internal resources
896	501:00:00	PWP5000	B	896	501:00:00	PWP4500	3	\$ 500,000	vii). Redirecting internal resources
896	501:00:01	PWP4500	3	896	501:00:03	PWP4500	3	\$ 500,000	vii). Redirecting internal resources

Funds

FROM		TO			
Title	Division	Title	Division	Amount	Type
					vii). Redirecting internal resources
					vii). Redirecting internal resources

Positions

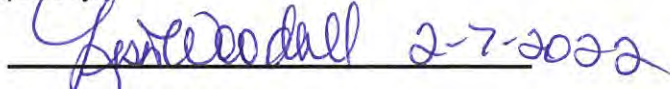
FROM	Position			To:	New Position Number	Type
Division	Number	Code	Title	Division	(assigned by OPM)	
DAABH	22099049	MP01	REGISTERED NURSE	DCO		vii). Redirecting internal resources
DAABH	22109874	MP01	REGISTERED NURSE	DCO		vii). Redirecting internal resources
DDS	22102482	M084C	BEHAV HLTH AIDE	DCO		vii). Redirecting internal resources
DDS	22103755	M084C	BEHAV HLTH AIDE	DCO		vii). Redirecting internal resources
DDS	22103298	M084C	BEHAV HLTH AIDE	DCO		vii). Redirecting internal resources
DPSQA	22076671	MO66C	PROGRAM ELIGIBILITY SPECIALIST	DCO		vii). Redirecting internal resources

DCO - RRR - SFY'21-Justification:

Recipient Fund (To Transfers):

- APPROPRIATION
- DCO is requesting the transfer of salaries and fringe appropriation \$138,973 (113,014 + 25,959) for two registered nurse positions moved from DAABH PWP2000 to DCO LTC 420496 .
- DCO is requesting the transfer of salaries appropriation 501:00:00 from PWP5000 to PWP4500 for regular salary expenses .
- DCO is requesting to move appropriation from PWP4500 Extra Help salaries (501:00:01) to Personal Services Match (501:00:03) for increased fringe and WC expenses.
- POSITIONS
- DCO is requesting the transfer of position numbers 22099049 and 22109874 from DAABH. These positions will better serve DCO Long Term Care - 420496 .
- DCO is requesting the transfer of position numbers 22102482, 22103755 & 22103298 from DDS. The positions will better serve DCO doing front line customer service.
- DCO is requesting the transfer of position number 22076671 from DPSQA. The positions will better serve DCO 420829.


Prepared by:

 2-7-2022

Lisa Woodall, DCO/CFO

(Date)

Submitted by:



Mary Franklin, Director, DCO

2/7/2022

(Date)

**Department of Human Services
Division of County Operations
Reallocation of Resources Request Detail - Fiscal Year 2022 (page 2)**

Positions

FROM Division	Position			To: Division	New Position Number (assigned by OPM)	Type
	Number	Code	Title			
DAABH	22097462	L069C	LICENSED PRACTICAL NURSE	DCO		vii). Redirecting internal resources
DAABH	22098489	L069C	LICENSED PRACTICAL NURSE	DCO		vii). Redirecting internal resources
DCCECE	22111002	C073C	ADMINISTRATIVE SPECIALIST II	DCO		vii). Redirecting internal resources
DMS	22076698	G178C	POLICY DEVELOPMENT COORDINATOR	DCO		vii). Redirecting internal resources
DMS	22101305	MO39C	MEDICAID SERVICES SUPERVISOR	DCO		vii). Redirecting internal resources
DYS	22098248	X101C	INTERNAL AFFAIRS INVESTIGATOR	DCO		vii). Redirecting internal resources
OCC	22076605	R026C	CIVIL RIGHTS/EMPLOYEE RELATIONS COORD	DCO		vii). Redirecting internal resources
OCC	22102138	R026C	CIVIL RIGHTS/EMPLOYEE RELATIONS COORD	DCO		vii). Redirecting internal resources
OCC	22100838	R026C	CIVIL RIGHTS/EMPLOYEE RELATIONS COORD	DCO		vii). Redirecting internal resources
OCCE	22103440	G202C	VOLUNTEER PROGRAM COORDINATOR	DCO		vii). Redirecting internal resources
OCCE	22111836	G202C	VOLUNTEER PROGRAM COORDINATOR	DCO		vii). Redirecting internal resources
OCCE	22100241	P031C	MEDIA SPECIALIST	DCO		vii). Redirecting internal resources
OF	22102077	C037C	ADMINISTRATIVE SPECIALIST	DCO		vii). Redirecting internal resources
OF	22097816	A074C	FISCAL SUPPORT SUPERVISOR	DCO		vii). Redirecting internal resources
OF	22100291	MO66C	PROGRAM ELIGIBILITY SPECIALIST	DCO		vii). Redirecting internal resources
OF	22102030	C037C	ADMINISTRATIVE ANALYST	DCO		vii). Redirecting internal resources
OHR	22109406	R025C	HUMAN RESOURCES ANALYST	DCO		vii). Redirecting internal resources
OP	22101916	A074C	FISCAL SUPPORT SUPERVISOR	DCO		vii). Redirecting internal resources
OP	22097324	G180C	GRANTS ANALYST	DCO		vii). Redirecting internal resources

Justification:

Positions:

Recipient Division (To Transfers):

- vii. Redirecting internal resources
- DCO is requesting the transfer of position numbers 22097462 & 22098489 from DAABH. These positions will better serve DCO LTSS Unit.
- DCO is requesting the transfer of position number 22111002 from DCCECE. This position will better serve DCO LTSS Unit.
- DCO is requesting the transfer of position numbers 22076698 & 22101305 from DMS. These positions will better serve DCO LTSS Unit.
- DCO is requesting the transfer of position number 22098248. This position will better serve DCO LTSS Unit.
- DCO is requesting the transfer of position numbers 22076605, 22102138 & 22100838 from OCC. These positions will better serve DCO LTSS Unit.
- DCO is requesting the transfer of position numbers 22103440, 22111836 & 22100241 from OCCE. These positions will better serve DCO LTSS Unit.
- DCO is requesting the transfer of position numbers 22102077, 22097816, 22100291 & 22102030 from OF. These positions will better serve DCO LTSS Unit.
- DCO is requesting the transfer of position number 22109406 from OHR. This position will better serve DCO LTSS Unit.
- DCO is requesting the transfer of position numbers 22101916 & 22097324 from OP. These positions will better serve DCO LTSS Unit.

Prepared by:

[Signature] 2/7/2022

Submitted by:

[Signature] 2/7/2022
Director

Department of Human Services
DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES
Reallocation of Resources #3 Request Detail - Fiscal Year 2022

Appropriations

FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		
896	501:00:00	PWP5500	8	896	501:00:06	PWP5500	3	\$ 690,000	vii). Redirecting internal resources
896	501:00:00	PWP5500	8	896	590:00:44	PWP5500	8	\$ 300,000	vii). Redirecting internal resources

Funds

FROM		TO		Amount	Type
Title	Division	Title	Division		

Positions

FROM		Position			To:	New Position Number (assigned by OPM)	Type
Division		Number	Code	Title	Division		
DCO		22101622	C087C	ADMINISTRATIVE SPECIALIST I	DDS		vii). Redirecting internal resources
DCO		22110825	C087C	ADMINISTRATIVE SPECIALIST I	DDS		vii). Redirecting internal resources
DCO		22112022	C087C	ADMINISTRATIVE SPECIALIST I	DDS		vii). Redirecting internal resources
DCO		22100189	C073C	ADMINISTRATIVE SPECIALIST II	DDS		vii). Redirecting internal resources
DCO		22099476	C073C	ADMINISTRATIVE SPECIALIST II	DDS		vii). Redirecting internal resources
DCO		22099055	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS		vii). Redirecting internal resources
DCO		22100258	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS		vii). Redirecting internal resources
DCO		22103790	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS		vii). Redirecting internal resources
DCO		22111484	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS		vii). Redirecting internal resources
DCO		22111941	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS		vii). Redirecting internal resources

**Department of Human Services
DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES
Reallocation of Resources #3 Request Detail - Fiscal Year 2022**

Justification:

Donor Division (From Transfers):

Recipient Division (To Transfers):

DDS is requesting \$690,000 of appropriation to be moved to commitment item 06 Overtime to cover overtime expenses related to direct care staff at DDS's five human development centers. Additionally, DDS is requesting \$300,000 of appropriation to be moved to character :44 due to increases in DDS's annual software licensing and claims processing expenses.

DDS is requesting ten additional positions to assist with direct client care at the HDC's.

Prepared by:

Bryan Redditt

2/9/2022

Submitted by:

Division Director

Request in compliance with approved IT plan on file DFA IGS State Technology Planning

Muzha Li

Signature

2/10/2022

Date

**Department of Human Services
Division of Medical Services
Reallocation of Resources Request #3 Detail - Fiscal Year 2022**

Appropriations									
FROM				TO					
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Type

Funds					
FROM		TO			
Fund	Division	FUND	Division	Amount	Type

Positions						
FROM	Position			To:	New Position	Type
Division	Number	Code	Title	Division	Number (assigned by OPM)	
SO-OIT	22103922	N100N	DHS/DMS ADD - MEDICAL SERVICES	DMS		vii. Redirecting internal resources
SO-OCC	22169360	R049C	DHS EMPLOYEE RELATIONS COORD	DMS		vii. Redirecting internal resources

**Department of Human Services
Division of Medical Services
Reallocation of Resources Request #3 Detail - Fiscal Year 2022**

Justification:

Donor Division (From Transfers):

Recipient Division (To Transfers):

Position 22103922 will serve as the Assistant Director of Administration and Operations and oversee HR, contracts, finance, policy development and compliance; and position 22169360 will be added to the PA-UR unit (Prior Authorization Utilization Review) to assist with procedure code linking tables.

Prepared by:

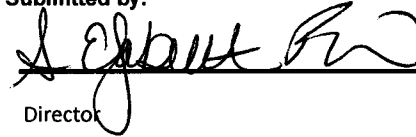
Jason Callan

2/9/2022

CFO

(Date)

Submitted by:



Director

2/9/22

(Date)

Department of Human Services
Division of Provider Services and Quality Assurance
Reallocation of Resources Request #3 Detail - Fiscal Year 2022

Appropriations									
FROM				TO					
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Type

Funds					
FROM		TO			
Fund	Division	FUND	Division	Amount	Type

Positions						
FROM	Position			To:	New Position	Type
Division	Number	Code	Title	Division	Number (assigned by OPM)	
DAABH	22100388	L005N	Psychiatric Specialist	DPSQA		vii. Redirecting internal resources
DAABH	22143241	L038C	Registered Nurse	DPSQA		vii. Redirecting internal resources
DAABH	22099668	L038C	Registered Nurse	DPSQA		vii. Redirecting internal resources
DCO	22076661	M066C	Program Specialist	DPSQA		vii. Redirecting internal resources

**Department of Human Services
Division of Provider Services and Quality Assurance
Reallocation of Resources Request #3 Detail - Fiscal Year 2022**

Justification:

Donor Division (From Transfers):

Recipient Division (To Transfers):

The Division of Providers Services and Quality Assurance will use the MP08 as an MP03 Nursing Manger to better serve our Survey and Certification Clients.
Redirecting internal resources, both direct and/or indirect, to meet client needs and services.

Prepared by:

Rhonda Williams 2-2-22

CFO

(Date)

Submitted by:

Mark Smith

Director

2-2-22

(Date)