

1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

April 8, 2022

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY22 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

LWW

Attachment(s)

FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

E IN EXISTING P	ROGRAM				State Technology Planning
				DFA - Chief	Agency Request in
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
<u>Agency</u>	<u>Funding Percentages</u>	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
ent of Veterans	This capital project involves landscape architect design and construction	\$6.500.975	0	Χ	N/A

1. Department of Veterans Affairs - NLR Cemetery **Expansion Project**

phases of an expansion project at the Arkansas State Veterans Cemetery located at 1501 W. Maryland Ave., N. Little Rock, AR 72120. The project involves expansion of its in-ground cremation burial area by adding two new in-ground internment areas of 600 graves each, adding infrastructure to recently acquired 143 acres, improvements to water storage, pumping, grading, drainage, and obstructions, energy efficiency updates/improvements of HVAC equipment, health safety and welfare improvements, equipment and cart path to new burial areas, including a KIOSK system compatible with NCA updates and New Space Command crest.

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2023

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

		-	*******	325	J- Q,				
Date:	03/11/2022		Grant ID	AR-20-07		Leg	islative Rev	iew Date:	
Agency:	Arkansas Departm	ent of V	eterans Affairs	Program Title:	NLR C	emetery Ex	pansion Pr	aject	
Granting	Organization: Dept	of Vetera	ans Affairs NCA	A_ Grant #:			AR-20-07		
Effective	Date of Authorization	on:	Beginning:	07/01/2021		Endir	ng:	06/30/2	022
Purpose	of Grant / Reason fo	or additio	n or change: (inc	lude attachments a	s necess	ary to provide	thorough in	formation)	
Veterans crematio acquired improver	ital project Involves la Cemetery located at n burial area by addir 143 acres, improven ments of HVAC equipr a KIOSK system com	1501 W. ng two ne nents to w ment, hea	Maryland Ave., N w in-ground inte later storage, pui ith safety and wi	 Little Rock, AR 7 rnment areas of 60 mping, grading, dr elfare improvemen 	2120. 00 gravi ainage, its. egui	The project in es each, addi and obstruct oment and co	nvolves expa ing infrastrui	ension of i cture to re	ts in-ground ecently v undates/
Funds Co Fund Co	s Area Code: enter Code: de: al Area Code;	FVV	Proj 885 05 0900 HS	ect-Grant Fund	7	Continuation Change in E New Prograr	xisting Prog		: 🛛
		Fod	New eral Funds	State Matching Fund	4	Oth			roject
Regular	Salaries	1,60	croi i unus	Matching Fund	15	Matching	y runds		Total
Extra He					-	÷		ļ-	
y Can set	38°				_	-			
	g Expenses	-	- 4		-	-			
	Services Matching								
	nce &Travel Expense	-			- 9				
	onal Fees								
Capital C		A*							
Data Pro	cessing							7	
Grants a	nd Aid (C1: 04)				-				
Other:50	9:00:05							-	
Total		Ś	6,500,975			s			6,500,97
Add	1	7	0,300,973	2		•		\$	6,500,97
FY 22	Federal		unding Percen	otages Other	To:	tal	Туре	of Feder	Remove
FY 23	%		%	%	100	%			F21
FY 24	%		%	%		%	ı	AIW-nol	\boxtimes
FY 25 FY 26	%		%	%	-	%			
1 1 20			70	70	-	%			
	ed Duration of Feder s to be established			0/2023 arately)		DFA-Technolo Items requested n compliance w DFA-Technology	f for information	n technolog Plans as su	Date y must be ibmitted to
N EW AND	.0		IA					* unclassifie	d positions only
Personn Area	Position Number	Cost Center	Commitment Item	Posit	tion Titl	e	Class Code	Grade	Line Item Maximum
Ad	a 1						Je	I T	No. of the
_				artenan Auss		CASS 745	350 Lane 24	1	Remove
Assemb Annrove	have took	the Gove	22 Lolu	2 4	-4.2	2			
Agency D	urector	Date	Office of Rachael	Budget Da Stokes, State Budge		Offi st 03/14/2022	ce of Personr	iel Mgmt	Date

FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
tment of Public	The purpose of this grant is to complete comprehensive toxicology testing of motor vehicle crash samples in a timely manner to satisfy Fatality	\$29,719	0	Χ	N/A

 Department of Public Safety - State Crime Lab - Motor Vehicle Crash Toxicology Testing 2022

of motor vehicle crash samples in a timely manner to satisfy Fatality
Analysis Reporting System (FARS) reporting. Appropriation is requested to purchase lab drug testing kits.

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

DFA IGS

State Technology Planning

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	03/11/2022	(Grant ID	CFDA #2	0.616	Le	egislative Revi	ew Date:	
Agency: [PS - State Crime	Lab		Program Title:	Motor	r Vehicle Cr	ash Toxicolo	gy Testir	ng 2022
Granting C	Organization: Ntnl H	lwy Traffi	c Safety Adn	nin_Grant #:			CFDA #20.61	6	
Effective D	Date of Authorizatio	n:	Beginning:	10/01/202	1	End	ling:	06/30/20)22
Purpose of	f Grant / Reason fo	r addition	or change: (ir	nclude attachments	as neces	ssary to provi	de thorough inf	ormation):	
	se of this grant is to ality Analysis Reporti								
			Pro	oject-Grant Fun	ding				
Funds Cen Fund Code		095 1EI FCL1 SFT	D 101				on of Existing Existing Progr am:		
			New ral Funds	State Matching Fu	nds		ther ng Funds		roject Fotal
Regular Sa	alaries								
Extra Help									
Operating	Expenses		29,719						29,719
Personal S	ervices Matching								
Conference	e &Travel Expense								
Profession	al Fees								
Capital Ou	tlay								
Data Proce	essing								
Grants and	d Aid (CI: 04)								
Other:									
Total		\$	29,719	\$		\$		\$	29,719
Add									Remove
			nding Perce	entages			Туре	of Federa	al Grant
FY 22	Federal %	St	tate %	Other %	T 100	otal %		WIA	
FY 23	%		%	%	100	%			
FY 24	%		%	%		%	N	lon-WIA	
FY 25 FY 26	%		%	%		%			
			00						
	d Duration of Federation to be established			/30/2022 parately)	_	Items reques	ted for information with Technology Planning Unit.	n technolog Plans as su	bmitted to
Personne	Doeiting March	Cost	Commitment	0-	sition T	itle	Class	Grade	Line Item
Area	Position Number	Center	Item	Po	SITION I	itie	Code	Grade	Maximum*
Add									Remove
	ds will not be used	to replac	e federal func	ds when such fun	ds expir	re, unless ar	ppropriated by	the Gen	
	and authorized by			2		. 22			
Agency Dir	Cankou.	Date		of Budget 8/14/2022	Date		Office of Person	nel Mgmt	Date

FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

SE IN EXISTING I	PROGRAM			DFA - Chief	State Technology Planning Agency Request in
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
<u>Agency</u>	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
nent of Public Arkansas	The purpose of the ICAC (Internet Crimes Against Children) 19 grant is to support State and local law enforcement agencies to maintain and expand	\$250,416	0	Χ	Yes

3. Departmen Safety - Arkansas State Police - Internet Crimes Against Children 19

support State and local law enforcement agencies to maintain and expand State and regional task forces to address technology-facilitated child exploitation. Appropriation is requested for the build-out of two new forensic machines which includes computers, laptops, hard drives, and various other IT-related items; appropriation is also requested to send ICAC Task Force members to ICAC Conferences.

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	03/11/2022	(Grant ID	Ç <u>EDA</u> # 16.5	43	i	egislative Revie	ew Date:	-
Agency: [PS - Arkansas Sta	ate Police	2	Program Title:	Interne	et Crimes	Against Child	ren 19	
Granting C	Organization: US De	ept. of Ju	stice	Grant #:	2	2019- M C-	FX-K023, CF	DA# 16.5	43
Effective [Date of Authorization	n:	Beginning:	10/01/2021		Er	nding:	06/30/20	22
Purpose o	f Grant / Reason for	r addition	or change: (in	clude attachments as	necess	sary to pro	vide thorough inf	ormation):	
maintain a requested	se of the ICAC (Interind expand State and for the build-out of the ms; appropriation is	d regional two new f	task forces to a corensic machin	address technology es which includes c	-facilita ompute	ted child e ers, laptop	exploitation. Ap	propriation	is
			Pro	ject-Grant Fund	ing				
	Area Code:	096	30			Continue	tion of Frieting	D-0	í i
Funds Cer Fund Code		52 FLA8					tion of Existing n Existing Progr		X
	Area Code:	SF				New Prog			
			New ral Funds	State Matching Fund	is		Other hing Funds		oject Total
Regular S	alaries								
Extra Help)								
Operating	Expenses		51,570						51,570
Personal S	Services Matching								
Conference	e &Travel Expense		198,846						198,846
Profession	nal Fees								,
Capital Ou	ıtlay								
Data Proc	essing								
Grants an	d Aid (CI: 04)								
Other:Ove	ertime (CI: 06)								
Total		\$	250,416	\$		\$		\$	250,416
Add									Remove
		_					T	. 	10
	Federal		nding Perce	ntages Other	Tr	otal	г у ре (of Feder	ai Grant
FY 21	rederal %		%	%	10	%		WIA	
FY 22	100 %		%	%	100			lon-WIA	\bowtie
FY 23	%		%	%		%	1,	OH-WIA	
FY 24 FY 25	%		%	%		%	,		
			00/	20/2022		Mila	thia Ci		3/16/2022
Anticipate	d Duration of Feder	al Funds		30/2022	_		nology Planning		Date
Positions	to be established	d: (list ea	ch position se	parately)		in complian	ested for information ice with Technology ology Planning Unit	Plans as su	
							1 0:	* unclassifier	positions only
Personne Area	Position Number	Cost Center	Commitment Item	Pos	ition Ti	tle	Class Code	Grade	Line Item Maximum*
Add	li de la constantina								Remove
	nds will not be used y and authorized by			s when such fund	s expir	e, unless	appropriated b	y the Gen	eral
		LIE GOVE	51 HUT.	0 -					
Approved	2/01-	7 .	1	, 2	1/-	. 22			
Jute	Vankou	Date	1.22 for	of Budget	4-4 Date		Office of Person	nel Mamt	Date
Agency Di	rector	Dale		15/2022	Date		3 017 613011	rigitit	

FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

State Technology Planning
DFA - Chief Agency Request in
Agency Request in
State Technology Planning
Agency Req

4. Department of Public Safety - Division on Emergency Management-Disaster Relief Public Assistance

Agency

FEMA reimburses state and local governments and certain types of private nonprofit organizations for the cost of disaster-related debris removal, emergency protective measures to protect life and property, and permanent repair work to damaged or destroyed infrastructure. This Public Assistance grant was awarded in support of emergency protective measures in response to the Coronavirus Disease 2019 (COVID-19) pandemic beginning on January 20, 2020. Projects written and awarded for this grant have increased by \$88,097,748 since May 07, 2021. Additional budget for Grants and Aid is necessary for the agency to reimburse eligible applicants for this fiscal year. This request is only for the federal share. Matching for this grant is provided by the applicants.

Funding Percentages

	Federal	State	Other	Total
FY22	75	0	25	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: January 19, 2024

UTILIZATION-REPORT FOR MISCELLANEOUS REDERAL GRANT PROGRAM APPROPRIATION AND REPORT AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	03/14/2022		Grant ID	CFDA 97.036			. l	egislative Revi	ew Date:	
Agency: A	R Division of Eme	ergency N	/lanagement	Program T	itle: <u>I</u>	Disast	er Relief	Public Assista	nce	
Granting C	Organization: <u>FEM</u> A	<u> </u>		Grant #:				DR AR 4518		
Effective [Date of Authorization	n:	Beginning:	01/20	/2020		. Er	nding:	01/19/20)24
	f Grant / Reason fo									
related del destroyed the Corona grant have	burses state and loo bris removal, emerg infrastructure. This avirus Disease 2019 increased by \$88,0 eligible applicants fo licants.	ency prote Public Ass (COVID-1 97.748 sir	ective measure sistance grant 9) pandemic b nce May 07, 20	es to protect lift was awarded beginning on Ja 221. Additiona	fe and in sup anuary al budg	proper port of 20, 20 jet for	ty, and pe emergend 120. Proje Grants and	ermanent repair by protective me ects written and d Aid is necessal	work to d asures in awarded : ry for the	amaged or response to for this agency to
				oject-Grant	Fundi	ing				
Business A Funds Cer Fund Code Functional	ter Code:	099 22 FMD2 SF	1 2003					tion of Existing n Existing Progr gram:		
		Fede	New Fig.	Ste Matchin		s		Other	CONTROL OF STREET	ojecti; jotal
Regular Sa	alaries							<u> </u>		
Extra Help										
Operating	Expenses		<u></u>							
	Services Matching									
Conference	e &Travel Expense									
Profession	al Fees									
Capital Ou	ıtlay									
Data Proce	essing									
	d Aid (CI: 04)		88,097,748					29,365,916		117,463,664
Other:										
Total	3	\$	88,097,748	\$			\$	29,365,916	\$	117,463,664
PACE A										
		Fu	nding Perc	entages				Туре	of Feder	al Grant
D(22	Federal	S	tate n/ T	Other 25	%	To 100	otal %		WIA	
FY 22 FY 23	75 % %		%	25	- % - %	100				
FY 24	%		%	.	%		%	N	on-WIA	\boxtimes
FY 25	%		%		%		%			
FY 26	%		%	.	%		%	. <u>.</u>		1
Anticipated	d Duration of Feder	al Funds	01	/19/2024	<u>.</u>	_ 1	DEA Took	nology Planning L	Init	Date
Positions	to be established	d: (list ea	ch position se	eparately)			Items reque in compliance	ested for informations with Technology Planning Unit.	n technolog Plans as su	y must be bmitted to
			I C '1						* unclassifie I	d positions only
Personnel Area	Position Number	Cost Center	Commitment Item		Posit	tion Tit	ile	Class Code	Grade	Line Item Maximum*
Add Add										
	State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.									
Approved	C /		Z.	1)						
	notes	-14-2	100	te of Budget		-4 · 2		Office of Persons	nel Mamt	Date

dy 3/15/2022

FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
Department of Commerce - Economic Development	Transitioning from school and educational system to a career is a multi- generational challenge that has confronted families, state policy, economic	\$34,816	0	Х	N/A

 Department of Commerce - Economic Development Commission - TANF Block Grant Transitioning from school and educational system to a career is a multigenerational challenge that has confronted families, state policy, economic and workforce development agencies. ADWS and AEDC have launched the Career Counseling and Workforce Training project to address workforce challenges in the State of Arkansas. This project consists of providing career training educational resources to schools and providing businesses with the tools to help train and education youths.

Funding Percentages

	Federal	State	Other	Total		
FY22	100	0	0	100		
FY23	0	0	0	0		
FY24	0	0	0	0		
FY25	0	0	0	0		
FY26	0	0	0	0		

Anticipated Duration of Federal Funds: June 30, 2022

DFA IGS

State Technology Planning

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	_3/10/2022	8		Grant ID:	AEDC SFY2	22 TANF-	01	. 1	Legislativ	ve Revi	ew Date:	
Agency:	Arkansas	s Economic	Developme	nt Commission	(AEDC)	-	Progra	am Title: _		TANF	Block Gr	ant
Granting (Organization:	:	Arkansas	Division of Wo	rkforce Ser	vices (AD	WS)		Gı	rant #:	200	1ARTANF
Effective	e Date of Au	thorization:	_7/1/2021_	Beginning:	10	/1/2020		. Er	nding: _		6/30/20)22
Transitioning policy, econoproject to ac	g from schoo omic and wo ddress workf	ol and educa orkforce deve force challer	ntional systemelopment and angles in the	ge: (include atta em to a career gencies. ADWS State of Arkans with the tools t	is a multi-g and AEDC sas. This pr	generation have lau oject con	nal cha inched isists o	llenge tha the Caree f providing	t has co r Counse g career	nfronte eling ar training	id Workfo g educati	orce Training onal
		07	00	Projec	ct-Grant F	unding						
	s Area Code: Center Code:	·	90					Continuat	ion of Ex	istina (Program:	
	Fund Code:	FAK	0100							kisting F	Program:	X
Functiona	al Area Code:	. <u>CO</u>	MM							New F	Program:	
				New		State			Other	-		roject
D 1 0 1			Fede	ral Funds	Match	ning Fund	ds	Matc	hing Fun	ıds		Total
Regular Sala	iries											-
Extra Help												-
Operating Ex	•											-
	vices Matchi	-										-
Conference	·	enses										-
Professional	Fees											-
Capital Outla	,											-
Data Process	_											-
Grants and A	Aid (CI: 04)			34,816								34,816
Other:												
Other:												-
Total			\$	34,816	\$		-	\$		-	\$	34,816
			Fun	ding Percent	ages					Туре	of Fede	ral Grant
FY21	Fede		5	State	Oth	er		otal			WIA	
FY22	100							00%			VVIA	
FY23 FY24								0%		1	Non-WIA	X
FY25								0%				
Anti	cipated Dura	tion of Fode	ral Eunder	06	/30/2022							
Andr	cipated Dura	idon or rede	rai i ulius.					DFA IGS S	State Tech	nology	Planning	Date
Positions t	o he establi	ishad: (list	each nosit	ion separately	\			Items reque	sted for in with Techr	formation	n technolog ans as subn	ny must be in nitted to DFA
Org	Pers	Pers	Cost	Position	Cmnt					Class		Line Item
Unit	Area	SubArea	Center	Number	Item		Positio	n Title	-	Code	Grade	Maximum*
State funds authorized t			ace federal	funds when s	uch funds	expire, u	nless a	ppropriat	ed by th	e Gene	ral Asser	mbly and
Approved by	:			1	2							
Meda) Trus		3/10/2022	Los	he for	4.	4.2	2				
Cabinet Secre			Date		of Budget urner 3/16/	2022 Da	ite)ffice	of Persor	nnel Mar	agement	Date
Michael Presto	on, Ark. Dept.	of Commerce	e 522		ci <i>3/</i> 10/							

Revised 05/02/2018

FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

PROGRAM				DFA - Chief	State Technology Planning Agency Request in
<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation <u>Amount Requested</u>	No. of Positions Requested (if any)	Fiscal Officer	compliance with IT Plan Certification (if applicable)
rtment of	Most adult education centers lack adequate technology to support student	\$823,200	0	X	N/A

Departn Commerce - Workforce Services - Adult Education

learning and distance education. GEER II funds would be used to purchase Chromebooks, laptops, Mi-Fi devices, hardware and software related to technological access and use, video communication software, etc. In addition, GEER II funds would be used to expand the number of users accessing Canvas, the state's learning management system.

GEER II funds would be used in response to COVID-19 to implement safety measures that contribute to health and onsite instruction for students and staff. Some of these measures include the purchase of masks, equipment and supplies to sanitize and clean the facilities, thermometers, etc. In addition, funds will be used for training and professional development for staff on sanitation and minimizing the spread of infectious diseases.

Anticipated Duration of Federal Funds: June 30, 2023

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	02/08/2022	G	rant ID	S425C200051		Legis	slative Revie	view Date:		
Agency: Division of Workfor Services				Program Title: Adult Education						
Granting Organization: AR Dept of Education				Grant #:			84.425C			
ffective Da	te of Authorization	1:	Beginning:	02/01/2022		Ending	g:(01/31/20	23	
urpose of (Grant / Reason for	addition	or change: (inc	lude attachments as	necess	ary to provide	thorough info	rmation):		
ne used to posterior to the communication of the communication of the communication for the communication of the c	urchase Chromebo on software, etc. It ing management sy ds would be used to or students and sta	oks, lapto n addition stem. o in respon ff. Some of meters, et	ps, Mi-Fi device, GEER II funds nse to Covid-19 of these measu c. In addition,	to support student I es, hardware and so s would be used to to implement safe res include the purc funds will be used fo ses.	oftware expand ty mea thase o	related to ted the number sures that color f masks, equi	chnological a of users acco ntribute to he pment and s	eccess and essing Car ealth and supplies to	use, video nvas, the onsite sanitize	
				ject-Grant Fundi	na					
Business Are Funds Cente Fund Code: Functional A	er Code:	081 Z03 FEA0 COM	0 3 801			Continuation Change in Ex New Progran	isting Progra			
			New ral Funds	State Matching Funds		Other Matching Funds			oject otal	
Regular Sala	aries	1,776								
Extra Help										
Operating E	ynenses									
	rvices Matching	_								
	&Travel Expense							-		
Professiona		_								
Capital Outl		-								
1 2 2 2 2 2 2 2										
Data Proces	AND THE I									
Grants and	Aid (CI: 04)		823,200						823,20	
Other:										
Total		\$	823,200	\$		\$		\$	823,20	
Add									Remove	
			0.7	.2			-0.00		. Curut	
	Federal		nding Perce tate	ntages Other	Т	otal	Type	of Federa	ai Grant	
FY 22	100 %	3	%	%	100		AIW			
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_	2.1.12.3.2.			20,000						
- 1	Duration of Feder			30/2023	-	DFA-Technolog Items requeste in compliance v DFA-Technolog	d for information	n technolog Plans as su	Date gy must be abmitted to	
, ositions	De establishe			4.002.00				• unclassifie	d positions only	
Personnel Area	Position Number	Cost	Commitment	Posi	tion T	itle	Class	Grade	Line Item	
Alea		CCITC	10.11							
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Add								L	Remove	
Assembly Approved	and authorized by by:	to replace the Gove	e federal fund ernor.	s when such funds		e, unless app	propriated b	y the Gen	eral	
1.04/4.50		02/08/22	1		_	_	fice of Dorse-	nol Mamt	Date	
Agency Dire	ector	Date	Offic	e of Budget Da	ate	Of	fice of Person	nei Mgmt	Date	