



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

May 6, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 22 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 997 of 2021, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2022 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)



BA: 0211
Fund: MBB0100
FC: 1DV
CC: 162210
CI: 512:00:11
Fund Balance as of
4/14/22: \$215,279
KDR 4/14/22

Asa Hutchinson
Governor

Daryl E Bassett
Secretary

March 23, 2022

Senator Jonathan Dismang, Chair
Representative Michelle Gray, Chair
Arkansas Legislative Council – PEER Committee
State Capitol
Little Rock, AR 72201

Re: Arkansas Department of Labor and Licensing – Professional Bail Bondsman Licensing Board (BA0211) request for a Various Temporary Appropriation Pursuant to Act 977 of 2021, Section 33.

Dear Co Chairs:

The Department of Labor and Licensing – Professional Bail Bondsman Licensing Board (BA0211) is requesting additional appropriation authorized under Section 33 of Act 997 of 2021 in the amount of \$30,000 to replace an aging vehicle. The agency is looking to replace a large, high mileage SUV with a small Hybrid SUV. This will save the agency on repair costs and fuel costs. The agency has sufficient funding to cover the cost of the vehicle replacement.

Business Area: 0211
Fund: MBB0100
Fund Center: 1DV
Cost Center: 162210
CI: 512:00:11 Capital Outlay \$30,000

Thank you for your time and consideration.

Sincerely,

A handwritten signature in cursive script, reading 'Daryl E. Bassett'.

Daryl E. Bassett
Secretary



Asa Hutchinson
Governor

ARKANSAS DEPARTMENT OF AGRICULTURE

1 Natural Resources Drive, Little Rock, AR 72205
agriculture.arkansas.gov
(501) 225-1598



Wes Ward
Secretary of Agriculture

April 25, 2022

Robert Brech, Administrator
Department of Finance & Administration
1509 West Seventh Street, Suite 402
Little Rock, AR 72201

BA: 0400
FC: 37N
Fund: SDF0101
CI: 502:00:02

RE: Various Temporary Appropriation Request

Dear Mr. Brech:

The Arkansas Department of Agriculture respectfully requests your approval for one-time, temporary appropriation pursuant to Section 33 of Act 997 of 2021 in the amount of \$400,000 for FY2022. The appropriation is needed due to increased operating costs related to higher wildland fire suppression expenses, including increased fuel purchases and maintenance for dozers.

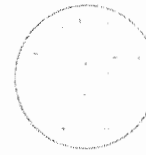
I appreciate your consideration of this request and hope you will let me know if additional information is needed.

Respectfully,

Wesley W. Ward
Secretary of Agriculture
State of Arkansas



Arkansas Securities
Department



Department of
Commerce

April 13, 2022

BA:0410
FC:1MV
Fund:SIE0000
Cl:04
Func.Area:Comm
MT 4/19/22

Mr. Larry Walther
Department of Finance and Administration
Office of Budget
1509 West 7th Street
Little Rock, Arkansas 72203-3278

RE: FY'22 Temporary Appropriation Request

Dear Mr. Walther:

We respectfully request \$12,000 in FY'22 temporary appropriation holding fund for the Arkansas Securities Department Investor Education Fund. The appropriation will be used to partner with Economics Arkansas and the Walton Family Foundation to support overall implementation of the stock market game for students in secondary schools in Arkansas. The objectives of the stock market game are to increase students' understanding and awareness of current events and their impact on the economy and to raise student awareness of the skills to save and invest for the future. The funds will pay the registration fee and the cost of the year-long session for each school and will result in increased school participation.

Income Certification:

Funding for the Investor Education Fund is provided from fines and penalties from entities and individuals regulated by the Arkansas Securities Department. The balance in the fund is \$675,237.28 as of April 13, 2022.

Bus. Area	Funds Center	Fund	Commitment Item	Amount
0410	1MV	SIE0000	510:00:04	\$12,000.00

Thank you for your consideration of this request.

Respectfully,

J. Campbell McLaurin
Interim Commissioner



OFFICE OF THE SECRETARY

1302 Pike Avenue, Suite C
North Little Rock, Arkansas 72114
Phone: (501) 682-3309 | Fax: (501) 534-3958
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Fund Balance: \$66,709,873
ADS

B.4

April 5, 2022

Mr. Larry Walther, Chief Fiscal Officer of the State
Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72203-3278

RE: FY22 Appropriation Request

Business Area – 0480
Fund Center – 509
Fund – HCA0100
Functional Area – SFTY
Commitment Item – (512:00:11) Capital Outlay - \$3,000,000

Dear Mr. Walther,

The Arkansas Department of Corrections-Division of Correction is requesting \$3,000,000 in supplemental FY22 appropriation to cover the purchase of capital equipment through the remainder of the fiscal year.

We are requesting appropriation to allow the replacement of older equipment needed in order to maintain operations in various areas across the Division including items necessary for preparing and serving inmate meals. The remainder of capital outlay appropriation was expended on mobile homes to be placed at several units.

Income Certification

FY22 certified income is \$290,524,599 for the above appropriation request. This was submitted earlier in the fiscal year.

Should you have any questions, please contact Lamont Wimbley, Chief Financial Officer for the Department of Corrections, at 870-850-8719.

Sincerely,

A handwritten signature in black ink, appearing to read "Solomon Graves", with a long, sweeping horizontal line extending to the right.

Solomon Graves
Secretary of Corrections

Cc: Dexter Payne, Director, Division of Correction
Lamont Wimbley, Chief Financial Officer, Department of Corrections
Sonia Wallace, Division Budget Administrator, Division of Correction

**OFFICE OF THE SECRETARY**

1302 Pike Avenue, Suite C
North Little Rock, Arkansas 72114
Phone: (501) 682-3309 | Fax: (501) 534-3958
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March 10, 2022

Mr. Larry Walther, Chief Fiscal Officer of the State
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: FY22 Appropriation Request

Business Area: 0485
Functional Area: SFTY
Funds Center: 510
Fund: New
Commitment Item: 509:00:05

Dear Secretary Walther,

The Arkansas Department of Corrections - Division of Community Correction is requesting additional appropriation authorized under Section 33 of Act 997 of 2021, in the amount of \$4,352,470. This appropriation will allow the Division to construct, renovate, and equip new beds for the White River Correctional Facility in Batesville, Arkansas.

Should you have any questions, please contact Lamont Wimbley, Chief Financial Officer for the Department of Corrections, at (870) 850-8719.

Sincerely,

 by LW

Solomon Graves
Secretary of Corrections

CC: Jerry Bradshaw, Director, Division of Community Correction
Lamont Wimbley, Chief Financial Officer, Department of Corrections
LaSonja Evans, Budget Administrator, Division of Community Correction

**OFFICE OF THE SECRETARY**

1302 Pike Avenue, Suite C
North Little Rock, Arkansas 72114
Phone: (501) 682-3309 | Fax: (501) 534-3958
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April 7, 2022

Mr. Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Corrections - Division of Community Correction is requesting additional appropriation authorized under Section 33 of Act 997 of 2021, in the amount of \$98,000. This appropriation will be used to cover the costs associated with expanding the Intensive Supervision Program for the remainder of the 2022 fiscal year.

Business Area: 0485
Functional Area: SFTY
Funds Center: 510
Fund: HCP0100
Commitment Item- (501:00:00) Regular Salaries -\$67,972
Commitment Item- (501:00:03) Personal Services Matching- \$30,028

If there are any questions, please contact Lamont Wimbley, Chief Financial Officer for the Department of Corrections at (870) 850-8719.

Sincerely,

A handwritten signature in black ink, appearing to read "Solomon Graves", is written over a horizontal line.

Solomon Graves
Secretary of Corrections

CC: Jerry Bradshaw, Director, Division of Community Correction
Lamont Wimbley, Chief Financial Officer, Department of Corrections
Lasonja Evans, Budget Administrator, Division of Community Correction



BA 0510
FC 076
ESA0100
CI 5020002
MPK 4/11/2022

Arkansas School for the Blind and Visually Impaired

2600 W. Markham Street • Little Rock, Arkansas • 72205-5925 • (501) 296-1810 • Fax (501) 296-1831

Johnny Key
Secretary

James Caton
Superintendent

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther,

The Arkansas School for the Blind and Visually Impaired (ASBVI) is requesting Various Temporary Appropriation authorized under Section 33 of Act 997 of 2021, in the amount of \$72,000.

The amount requested is a direct result of salary savings. The Registered Nurse and Licensed Practical nurse positions have been vacant for the whole fiscal year.

The school would like to utilize the salary savings on campus by adding appropriation to their maintenance and operations category.

Fund Center: 076
Fund: ESA0100
CI: 502:00:02: \$72,000

If there are any questions, please call Whitney Raney at 501-682-0116.

A blue ink signature of Greg Rogers, written in a cursive style.

Greg Rogers, CFO
Arkansas Department of Education

wr



OFFICE OF THE SECRETARY

Fund Balance: \$2,470,302
ADS

B.8

1302 Pike Avenue, Suite C
North Little Rock, Arkansas 72114
Phone: (501) 682-3309 | Fax: (501) 534-3958
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April 5, 2022

Mr. Larry Walther, Chief Fiscal Officer of the State
Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72203-3278

RE: FY22 Appropriation Request

Business Area – 9903

Fund Center – 509

Fund – MCJ9903

Functional Area – SFTY

Commitment Item – (511:00:14) Refunds/Reimbursements - \$2,500,000

Dear Mr. Walther,

The Arkansas Department of Corrections is requesting \$2,500,000 in supplemental FY22 appropriation. The funding is being provided from rainy day funds being held in a holding account.

Income Certification

FY22 certified income is \$22,953,607 for the above appropriation request.

Should you have any questions, please contact Lamont Wimbley, Chief Financial Officer for the Department of Corrections, at 870-850-8719.

Sincerely,

A handwritten signature in black ink, appearing to read "Solomon Graves", with a long, sweeping horizontal line extending to the right.

Solomon Graves
Secretary of Corrections

Cc: Dexter Payne, Director, Division of Correction
Jerry Bradshaw, Director, Division of Community Correction
Lamont Wimbley, Chief Financial Officer, Department of Corrections
Sonia Wallace, Budget Administrator, Division of Correction



BA: 9910
Fund: PAY9910
FC: Z46
CC: J910100002
CI : 502:00:02
Fund Balance as of
4/14/22: \$37,734
KDR 4/14/22

B.9
Asa Hutchinson
Governor

Daryl E Bassett
Secretary

March 16, 2022

Senator Jonathan Dismang, Chair
Representative Michelle Gray, Chair
Arkansas Legislative Council – PEER Committee
State Capitol
Little Rock, AR 72201

Re: Arkansas Department of Labor and Licensing – Shared Services (BA9910) request for a Various Temporary Appropriation Pursuant to Act 997 of 2021, Section 33.

Dear Co Chairs:

The Department of Labor and Licensing – Shared Services (BA9910) is requesting additional appropriation authorized under Section 33 of Act 997 of 2021 in the amount of \$55,000 for Operating Expenses. The agency has sufficient funding to cover the cost of this request.

Business Area: 9910
Fund: PAY9910
Fund Center: Z46
Cost Center: J910100002
CI: 502:00:02 Operating Expense \$55,000

Thank you for your time and consideration.

Sincerely,

A handwritten signature in black ink, reading "Daryl E. Bassett". The signature is written in a cursive, flowing style.

Daryl E. Bassett
Secretary



JAMI COOK
SECRETARY

State of Arkansas
Governor Asa Hutchinson

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 682-2260 Fax: (501) 682-1582

BA: 9913
Func. Area: SFTY
FC: Z49
Fund: PAY9913
CI: 501:00:01
Amount: \$15,000
dy

April 6, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety is requesting additional appropriation authorized under Section 33 of Act 997 of 2021, in the amount of \$15,000. This appropriation will allow the Department to participate in the Governor's Internship Program.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area:	9913
Functional Area:	SFTY
Funds Center:	Z49
Fund:	PAY9913
Commitment Item:	501:00:01 – Extra Help -\$15,000
	501:00:03 – Matching -\$5,000 - Pay plan request

Sincerely,

Jami L. Cook
Secretary



State of Arkansas
Governor Asa Hutchinson

DEPARTMENT OF PUBLIC SAFETY

JAMI COOK
SECRETARY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 682-2260 Fax: (501) 682-1582

BA: 9913
Func. Area: SFTY
FC: Z49
Fund: PAY9913
CI: 502:00:02
Amount: \$20,000
dy

April 7, 2022

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety is requesting additional appropriation authorized under Section 33 of Act 997 of 2021, in the amount of \$20,000. This appropriation will be utilized for operational expenses to complete the fiscal year.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area: 9913
Functional Area: SFTY
Funds Center: Z49
Fund: PAY9913
Commitment Item: 502:00:02 – Operating Expenses

Sincerely,

A handwritten signature in black ink that reads 'J. L. Cook'.

Jami L. Cook
Secretary