

OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941

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May 6, 2022

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY22 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

_arry W. Walther

Cabinet Secretary

LWW

Attachment(s)

FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

GE IN EXISTING PRO	OGRAM				State Technology Planning
				DFA - Chief	Agency Request in
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
<u>Agency</u>	<u>Funding Percentages</u>	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
tment of	The Division is requesting an appropriation increase to support required	\$8,825	0	Χ	N/A

1. Department of Education - Division of Career and Technical Education

The Division is requesting an appropriation increase to support required travel for division staff through the end of the fiscal year. Career and Technical Education (CTE) program coordinators and supervisors will attend national Career and Technical Student Organization (CTSO) events and competitions with school-level advisors and students. During these events, staff will serve as event coordinators and judges and participate in professional development opportunities. CTE's participation in these events will increase staff capacity to support students, teachers, and administrators across the state.

These funds will also be used to support travel of program coordinators and division leadership to attend national conferences. CTE state staff will serve as presenters and share information about division programs and initiatives that promote college and career readiness with education leaders from across the country.

Anticipated Duration of Federal Funds: September 30, 2024

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

DFA IGS

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	4/20/22		Grant ID			- 10	Legislative Revi	ew Date:	
Agency: A	DE - Division of C	Career an	d Technical	Program Title:	Feder	al Vocat	tional & Technic	al Educ	ation
Granting C	organization: US De	ept of Ed	ucation	Grant #:			V048A20000	4	
Effective D	ate of Authorizatio	n:	Beginning:	07/01/2021		_	Ending:	06/30/2	022
Purpose of	Grant / Reason fo	r addition	or change: (ir	nclude attachments a	s neces	sary to pr	ovide thorough in	formation)	:
year. Caree Student Or serve as ev events will These fund CTE state s	er and technical edu ganization (CTSO) e vent coordinators ar increase staff capac Is will also be used	ucation (Clevents and judges acity to support seenters a	TE) program co d competitions and participate port students, travel of prog and share infor	support required tr coordinators and sup- with school-level ac e in professional dev teachers, and admi ram coordinators ar mation about division e country.	ervisor Ivisors elopm nistrat nd divis	s will atte and stud ent oppor ors acrossion leade	end national Care ents. During thes tunities. CTE's pa s the state. ership to attend r	er and Te se events, articipational co	staff will n in these
			Pro	oject-Grant Fund	ing				
Business A Funds Cen Fund Code Functional	ter Code:	059 64 FEV0 ED0	10100				ation of Existing in Existing Prog ogram:		: 🗆 🗵
			New ral Funds	State Matching Fund	ds	Mat	Other tching Funds		Project Total
Regular Sa	laries					7			
Extra Help		100							
Operating	Expenses								
Personal S	ervices Matching								
Conference	e &Travel Expense		8,825						8,825
Professional Fees			0,023						0,023
Capital Ou	tlay								
Data Proce	essing								
Grants and	ants and Aid (CI: 04)						-		
Other:									
Total		\$	8,825	\$		\$		\$	8,825
Add									Remove
		E.,	nding Perce	ntagos			Tymo	of Eada	ol Crant
	Federal		tate	Other	Т	otal	туре	oi reuei	al Grant
FY 22	100 %		%	%	100	%		WIA	
FY 23	%		%	%		%		lon-WIA	\boxtimes
FY 24 FY 25	%		%	%		%			
FY 26	%		%	%		%			
Anticipated	Duration of Feder	al Funds	9	/30/24					
	to be established		ch position se	parately)		Items req	hnology Planning busted for information ince with Technology nology Planning Unit	on technolo Plans as s	
			1=		-			* unclassifie	d positions only
Personnel Area	Position Number	Cost Center	Commitment Item	Posi	tion Ti	tle	Class Code	Grade	Line Item Maximum*
Add								ſ	Remove
	is will not be used and authorized by			s when such funds	expir	e, unless	appropriated by	y the Gen	
Approved		ane dove							
J.	K.x		Rot	pert Brech 05/0	03/22	<u>.</u>	-		
AgencyDire	ecto	Date	Office	e of Budget Da	te		Office of Personi	nel Mgmt	Date
				CH 4/20/22					

FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency

				State Technology Planning
			DFA - Chief	Agency Request in
	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
1,660	\$271,660	0	Χ	N/A

2. Department of Human Services -Division of County Operations Requesting a Miscellaneous Federal Grant in the amount of \$271,660 representing three months of Federal Grant funds matched by third party provider funds (A6G), located across the state that offer a variety of education and job-readiness training for Employment &Training (E&T) participants. Federal SNAP E&T funds are utilized to provide employment and training services and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.

Purpose of Grant & Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY22	50	0	50	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

DFA IGS

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	2.23.2022			Grant ID	10.		20	Legisl	ative Revi	ew Date		
Agency:		<i>5</i> /r	ent of Human Services - DCO				Program Title: SNAP E & T					
	Organization		or training o	USD:AFNS			Program i	Grant #: 6AR430161				
	Date of Auth			Beginning:		1/2021		—— Ending:		6/30/2		
Requestin funds (A6 Federal S employme	g an MFG ir G), located NAP E&T fu	n the amous across the s nds are util bodied SNA	nt of \$271, state that of ized to pro P recipient	ange: (include 660 represent ffer a variety o vide employm s with or with	attachments ding 3 mon of education ent and tra	as necess ths of Fed and job- aining (E8	deral Gran readiness kT) service	ide thorough t funds ma training for es and to p	information thed by E&T part romote so	on): 3rd Part icipants. elf-suffici	y provider	
				Proje	ect-Grant	Fundina						
Business Area Code: 0710 Funds Center Code: 898 Fund Code: PWE940 Functional Area Code: HHS			9 8 9 4 00			•	Cha	tinuation o inge in Exis v Program:	_	_	x	
17/4			DOMESTIC TO STATE OF THE PARTY OF	New ral Funds	TEACHER HOUSE	State ning Funds		Other Matching F			Project Total	
Regular S	alaries		reuel	u, i ulius	Matu	mig ruitu		riawing r	ulius		-	
Extra Help	,		-								-	
Operating	Expenses										-	
Personal S	Services Mat	ching										
Conference	e & Travel E	xpenses									-	
Profession	nal Fees			-							-	
Capital O	utlay										-	
Data Proc	essing										-	
Grants an	d Aid (CI: 04	4)		271,660					271,660		543,320	
Other:											-	
Other:											-	
Total			\$	271,660	\$		- \$		271,660	\$	543,320	
	Fad	lal		ding Percent	_		T-4-1		Туре	of Fede	eral Grant	
FY22		leral)%	3	State	Oth 509	-	Total 100%			WIA		
FY23 FY24	-	* 3			-		0% 0%			Non-WIA		
FY25			0.19				0%			AOI I-AA TW		
FY26							0%	_]				
Anticipate	ed Duration o	of Federal Fo	unds:	9.	30.2022		Γ					
	s to be esta	ı <u>þlish</u> ed: (I	ist each po	sition separat	ely)		Item •om		or information	on technologians as sub	Date gy must be in mitted to DFA led positions only	
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	13 July 1	Position TI	Ho	Class	Grade	Line item Maximum *	
	d by the Go		, ,	eral funds whe				ppropriated	d by the G	General A	ssembly and	
Abenc/Dir	Z Z	2	115/10	Ro	e of Budget			Office	of Personn	ol Mame	Date	

3/21/2022

Revised 03/29/2021

FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency

Federal Appropriation
Amount Requested

\$346,153

No. of Positions
Requested (if any)

\$DFA - Chief
Agency Request in compliance with IT Plan
Approve Disapprove
Certification (if applicable)

X

N/A

3. Department of Human Services -Division of County Operations Requesting a Miscellaneous Federal Grant in the amount of \$346,153 in federal funds that are matched with 50% state general revenue (M8X) to fund SNAP Educational and Training (E&T) activities. The SNAP E&T program provides services to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents, and other adult work registered individuals who wish to improve their employability potential.

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY22	50	50	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

DFA IGS
State Technology Planning

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

1	CONTRACTOR TO	yll = asymps	Algunden is	A.C.A.	§19-7-50	LET SEQ.		SWITTEN O	AL WAYER	Estimation	
Date:	2.23.2022	₩)		Grant ID	10	.56 1	Leg	jislative Rev	iew <u>Date</u>	الـاق	
Agency:	Arkansas D	Department		Services - DCO			m Title: SN	APE&T			
Granting (Organization	n:		US	DA			Grant #	:6A	R43016_1	
Effective I	Date of Auth	norization:		Beginning:	7/:	1/2021	Endi	ng:	6/30/2	022	
Requestin activities.	g an MFG i The SNAF with or w	in the amo	unt of \$340 ogram prov	5, 153 in feder ides services d other adult	ral funds, t to promote work regi	as necessary to hat are match self-sufficience stered individu	ed with 50% by through e	6 SGR, (M8 mployment	X) to fur for able	bodied SNAP	
				Proje	ct-Grant l	Funding					
Funds Cer Fund Cod	Area Code: nter Code: e: Il Area Code	PWP	10 96 4500					n of Existing ixisting Prog m:	-	×	
12 8 3			0.5 (0.1)	lew al Funds		State ing Funds	V 20 40 D L L D 34 4 T P P P P P	her a Funds	A SHARE THE RESERVE OF THE PARTY OF THE PART	Project Total	
Regular S	alaries		7000	<u> </u>	riotar	ing runus	, rocciiii	g i unus		-	
Extra Help)								1	_	
Operating Expenses Personal Services Matching											
Conference & Travel Expenses				346, 153					-		
Professional Fees			346, 153						692,306		
Capital Outlay									-		
Data Processing			//						-		
Grants an	d Aid (CI: 0	4)		-						-	
Other:										-	
Other:			-0.000	V V-							
Total			\$	346,153	\$	346, 153	\$	-	\$	692,306	
	For	leral		ding Percent tate	ages Othe	ar T	otal	Туре	of Fede	eral Grant	
FY22)%		0%	Out		00%		WIA		
FY23 FY24							0% 0%		Non MITA	•	
FY25			-				0%		Non-WIA		
FY26							0%				
Anticinate	d Duration	of Federal F	unds:	q .:	30.2022			2-11			
·			19	sition separat			Items requeste compliance with	te Technolog d for information to Technology P nology Planning	on technolo lans as sub a.	gy must be in	
Org	Pers	Pers	Cost	Position	Crint		A SERVICE	Class	5-R033	Line Item	
Unit	Area	SubArea	Center	Number	Item	Positio	on Title	Code	Grade	Maximum *	
	d by the Go		11			ds expire, unle ~ 05/03/22	ess appropria	ated by the	General A	Assembly and	
Aneney Dir	ectór //		Date		of Budget	Date	Off	ice of Personr	nel Mamt	Date	

Revised 03/29/2021

FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation <u>Amount Requested</u>	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)	
tment of	The Department of Labor & Licensing - Division of Labor is requesting	\$26,938	0	X	N/A	

 Department of Labor & Licensing -Division of Labor -OSHA Consultation The Department of Labor & Licensing - Division of Labor is requesting appropriation in Capital Outlay in order to complete and asset expense error correction. Four pieces of equipment were purchased and expensed to Operating Expenses; however, they should have been expensed to Capital Outlay. The error correction will move the expenses to the correct commitment item. The Division of Labor currently has no Capital Outlay authorized for FY22.

Funding Percentages

	Federal	State	Other	Total
FY22	90	10	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

DFA IGS
State Technology Planning

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	4/29/2022		(Grant ID:	CFDA#	17.504		Legisla	tive Revie	ew Date:	
Agency:	Arkansas De	patment of	labor and	bor and Licensing Progr			Progra	m Title: OSHA	Consultat	ion	
Granting (Organization:		Federal Department of Labor			Grant #:			CS3	6876C2	
Effective I	Date of Autho	rization:		Beginning:	10,	/1/2021		Ending:		6/30/20	22
The Depa expense of have been	ortment of Lab error correction n expensed to	oor and Lice on. Four pi o Capital Ou	ensing-Divis ieces of eq utlay. The	sion of Labor is uipment were	requesting purchased on will move	g approp and exp	oriation bensed	provide thorough in Capital Outlay to Operating ex to the correct co	in order penses;	to comp however,	they should
				Proje	ect-Grant	Funding)				
	Area Code:	080						Continuation of	Existina	Duo aua	
Fund Cod	nter Code: le:	FNA2						Continuation of Change in Existi			X
Functiona	al Area Code:	COI						New Program:	,		
Parajanjan j			a la asmari	lew		State	erar e gel	Other		D	roject
			No. 10 Co. S. Cont.	al Funds		ning Fun	ds	Matching Fu	unds	1.24	Total
Regular S	Salaries								-		_
_											
Extra Help											-
	Services Matc	ning									-
Operating Expenses											-
Conference & Travel Expenses		kpenses									-
Professional Fees											-
Capital O	utlay			26,938			2,993				29,931
Data Prod	cessing										-
Grants an	nd Aid (CI: 04))									_
Other:	,	,									_
Other:			+	26.020			2.002				20.024
Total			\$	26,938	\$		2,993	\$		\$	29,931
			Fun	ding Percent	tages				Туре	of Fede	ral Grant
EV22	Fede			State	Oth	er		otal		14/7.4	
FY22 FY23	909	%		10%				00% 0%		WIA	
FY24			-				(0%	1	Non-WIA	x
FY25 FY26				****				0% 0%			
1120		W		· - · · ·			'				
Anticipate	ed Duration of	f Federal Fι	ınds:	9/	30/2022						
			•				_	DFA IGS State To		_	Date
								Items requested for compliance with Te			
Position	e to be esta	hlichad: (I	ist each no	sition separat	-alv)			IGS State Technolo	gy Planning		and positions only
Org	Pers	Pers	Cost	Position	Cmnt	Elfry as W	verile i.i.		Class	unciassii	tine Item
Unit	Area	SubArea	Center	Number	Item		Positio	on Title	Code	Grade	Maximum *
]										
State fur	nds will not be	e used to r	eplace fede	eral funds who	en such fur	ıds eyni	re, unle	ss appropriated	by the G	General A	ssembly and
	ed by the Gov						-, a.me		,	A	y unu
Approve	i by:										
	1	IP.	: Biggforme:	21000-R	obert Brec	h 05	5/03/22				
Agency Di	rector	an	Date	3)2002 R	e of Budget	Da	ite	Office of	of Personr	nel Mgmt	Date

KDR 05/03/2022