

# **SUPPLEMENTAL AGENDA**

**Suspension of the Rules Request  
ALC/Performance Evaluation and Expenditure Review (PEER)  
Subcommittee  
Tuesday, May 17, 2022  
9:00 a.m. - Room A, MAC**

- A. Various Temporary Appropriation Request
  - 1. Department of Corrections- Division of Correction
- B. Infrastructure Investment and Jobs Act Appropriation Request
  - 1. Department of Public Safety – Arkansas State Police



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

May 9, 2022

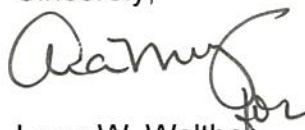
Senator Jonathan Dismang, Co-Chair  
Representative Michelle Gray, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: Supplemental Item

Dear Co-Chairs:

I respectfully request suspension of the rules by the committee for review of the item on the attached pages. This item was received after the deadline for submission to your Performance Evaluation and Expenditure Review Committee, but we are requesting inclusion in this month's review.

Sincerely,



Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)



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May 12, 2022

Senator Jonathan Dismang, Co-Chair  
Representative Michelle Gray, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY 22 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 997 of 2021, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2022 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read 'Larry W. Walther', is written over a horizontal line.

Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)



## OFFICE OF THE SECRETARY

1302 Pike Avenue, Suite C  
North Little Rock, Arkansas 72114  
Phone: (501) 682-3309 | Fax: (501) 534-3958  
DOC.ARKANSAS.GOV

May 12, 2022

Mr. Larry Walther, Chief Fiscal Officer of the State  
Department of Finance and Administration  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

RE: FY22 Appropriation Request

Business Area – 0480  
Fund Center – 509  
Fund – HCA0100  
Functional Area – SFTY  
Commitment Item – (502:00:02) Operating Expenses - \$11,000,000

Dear Mr. Walther,

The Arkansas Department of Corrections – Division of Correction (ADC) is requesting \$11,000,000 in supplemental FY22 appropriation to cover Operating Expenses through the end of this fiscal year. Due to price increases in food, gas, clothing, and other necessary items, there is only \$1,237,260.41 in uncommitted 02 appropriation remaining in HCA0100.

We are requesting appropriation for continued operation and management of our facilities. Safety of the offender population and staff is essential.

### **Income Certification**

FY22 certified income is \$292,238,140 for the above appropriation request. This was submitted earlier in the fiscal year.

Should you have any questions, feel free to contact Lamont Wimbley, Chief Financial Officer for the Department of Corrections at 870-850-8719.

Sincerely,

A handwritten signature in black ink, appearing to read 'Solomon Graves', with a small 'by LW' written below it.

Solomon Graves  
Secretary of Corrections

Cc: Dexter Payne, Director, Division of Correction  
Lamont Wimbley, Chief Financial Officer, Department of Corrections  
Sonia Wallace, Budget Administrator, Division of Correction

May 9, 2022

Senator Jonathan Dismang, Co-Chair  
Representative Michelle Gray, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
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Little Rock, AR 72201

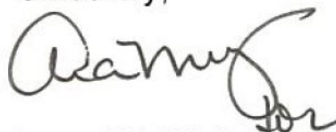
RE: FY 22 Infrastructure Investment & Jobs Act of 2021

Dear Co-Chairs:

Pursuant to Section 40 of Act 199 of 2022, I am forwarding the attached Infrastructure Investment & Jobs Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- Department of Public Safety – Arkansas State Police – To provide a coordinated national highway safety program to reduce traffic crashes, deaths, injuries and property damage. \$75,000

Sincerely,



Larry W. Walther  
Cabinet Secretary

LWW  
Attachment(s)

**INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021  
APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST  
SECTION 38 OF ACT 199 OF 2022**

Agency: Arkansas State Police Business Area Code: 0960

Program Title: Highway Safety 402

Granting Organization: Dept of Transportation - National Highway Safety Admin CFDA #: 20.600

Effective Date of Authorization: Beginning: 5/23/2022 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):  
To provide a coordinated national highway safety program to reduce traffic crashes, deaths, injuries, and property damage.

**Infrastructure Investment & Jobs Act Program Funding**

Func. Area: SFTY Fund Code: New Change in Existing Program: \_\_\_\_\_  
Funds Center: New Internal Order/WBS Element: New New Program: X

	Program Funding Amount
Regular Salaries	50,000
Extra Help	
Personal Services Matching	20,000
Operating Expenses	2,000
Conference & Travel Expenses	3,000
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other:	
Other:	
Total	\$ 75,000

Anticipated Duration of Federal Funds: Permanent

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**DFA IGS State Technology Planning** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Per Area	Per SubArea	Cost Center	Position Number	Grant Num	Position Title	Class Code	Grade	Min Max

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/16/22  
Cabinet Secretary/Agency Director Date

[Signature] 5.9.22  
Office of Budget Date  
dy 5/9/2022

Office of Personnel Mgmt Date



## **Department of Public Safety – Arkansas State Police Infrastructure Investment and Jobs Act Plan**

The Arkansas Department of Public Safety – Arkansas State Police (ASP) is requesting Infrastructure Investment and Jobs Act appropriation in the amount of \$75,000 for the ASP Highway Safety Office (HSO).

### **Background:**

The HSO is the recipient of Section 402, State and Community Highway Safety grant funds awarded by the U.S. Department of Transportation (DOT) – National Highway Traffic Safety Administration (NHTSA) and reauthorized through the federal Infrastructure Investment and Jobs Act (IIJA) also known as the Bipartisan Infrastructure Law (BIL). This existing grant program provides funds to states to implement highway safety programs to improve driver behavior and reduce fatalities, injuries and economic costs from motor vehicle-related crashes.

The U.S. DOT-NHTSA awarded the ASP-HSO FY22 Section 402 funding for this existing program as reauthorized through IIJA/BIL.

### **Purpose/Goal:**

The purpose of this award is to aid the HSO in implementing an effective highway safety program in the State of Arkansas. Program efforts include public awareness campaigns, data collection and analysis for highway problem identification, and support of enforcement efforts in seat belt, distracted driving, speeding and impaired driving laws. The HSO is required to establish and maintain adequate staffing to effectively plan, manage, and provide oversight of projects in the annual Highway Safety Plan approved by NHTSA and to properly administer the expenditure of Federal grant funds (planning and administration - P&A).

These funds will be utilized for program P&A costs (salaries, matching, operating expenses, and travel) for HSO personnel.