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OFFICE OF BUDGET

June 3, 2022

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY23 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

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Attachment(s)



Brian Welch, Executive Director 101 East Capitol, Suite 207 Little Rock, Arkansas 72201 Office: 501-683-1882

TO: Gregg Parish, Executive Director Public Defender Commission

FROM: Brian Welch, Executive Director, Arkansas Commission for Parent Counsel

DATE: May 3,2022

SUBJECT: Appropriation Changes

Gregg,

Please accept this memo as request to adjust our appropriation totals within the confines of our appropriated funds. Pursuant to Act 16 of 2022 section 13, we are requesting \$30,000.00 be added to Commitment Item 14 "Legal Services / Refunds — Reimbursement" Fund HSC3766, Funds Center X66. The \$30,000.00 total amount would be deducted from the Extra Help appropriation in Commitment Item 01 to account for those funds going to Commitment Item 14.

As we will no longer be adding any new extra help attorneys in the future, I am requesting that we move \$30,000 from Extra Help to Reimbursements. Our outlay for Extra Help is currently projected for only \$264,068.22 for FY23 and we have \$310,000 in that line item, leaving an excess of \$45,931.78. This created a need to transfer monies from our Extra Help line item to our contract reimbursement line item where we can better use the funds.

If you need other information or if you have any questions, please feel free to contact me at 501-258-3751 or brian.welch@arkansas.gov. Thank you for all your assistance in this matter.

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Brian D. Welch II, Executive Director Arkansas Commission for Parent Counsel 101 E. Capitol Ave., Ste 207 (501) 683-0132 Office (501) 749-9016 Mobile brian.welch@arkansas.gov