

OFFICE OF BUDGET

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June 3, 2022

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY23 Cash Appropriation Increase Continuation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Continuation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

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Attachment(s)

CONTINUATION OF CASH LETTERS FOR FISCAL YEAR 2023

ITEM	AGENCY			APPRO.	NO. OF			ORIGINAL
NO.	NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	AMOUNT	POS.	FC	FUND	REVIEW DATE
1.	0385	DVA - Veterans Affairs	Training and Operating Expenses	\$ 22,500		U39	NVA0800	June, 2021
2.	0385	DVA - Veterans Affairs	Birdeye State Veterans Cemetery	\$ 300,000		AI8	NVA0310	April, 2022
3.	0400	DOA - Agriculture	Red River Feasibility Study	\$ 275,000		N47	NAD0000	June, 2021
4.	0400	DOA - Agriculture	Wholesale Fruit and Vegetable Production and Readiness	\$ 500,000		N47	NAD0000	April, 2022
5.	0500	ADE - Elementary & Secondary Education	Multiple Grant Award Program	\$ 910,000		885	NED0004	June, 2021
6.	0516	Arkansas PBS	Statewide Transmission System	\$ 450,000		127	NET0001	June, 2021
7.	0552	ADE - DHE - Northwest Technical Institute	Ammonia Refrigeration & Industrial Maintenance Center	\$ 60,381		B60	1730100	June, 2021
8.	0590	ADE - Career and Technical Education	Professional Development for CTE Teachers	\$ 115,000		Z98	NCE0800	June, 2021
9.	0590	ADE - Career and Technical Education	Career and Technical Education courses for high school students	\$ 115,000		E70	NCE0900	June, 2021
10.	0620	DFA - Disbursing Officer	Women & Children First - Construction of Family Peace Center	\$ 500,000		AR5	NPD0020	January, 2022
11.	0631	DFA - Racing Commission	Compulsive Gambling Disorder	\$ 200,000		AP7	NRC0100	December, 2021
12.	0790	COM - Economic Development	Vehicle Replacement	\$ 50,000		AM5	NDR0100	November, 2021
13.	0865	DPHT - Delta Cultural Center	After School and Summer Porgrams	\$ 63,218		U40A	NNH0110	June, 2021
14.	0930/0420	DEE - Environmental Quality & Geological Survey	Multi-Hazard Mitigation Reimbursement Grants	\$ 80,000		N32	NCG0300	June, 2021
15.	0955	DPS - Crime Laboratory	Cadaver Transport	\$ 238,531		AR9	NCL0100	March, 2022
16.	0995	DPS - Emergency Management	Levee Mitigation	\$ 2,300,000		Y88	NEM0012	June, 2021
		Total		\$ 6,179,630	0			