OFFICE OF BUDGET

1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086

M.2

www.arkansas.gov/dfa

June 3, 2022

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY23 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

anwwalther

LWW

Attachment(s)

CHANGE IN EXISTING PROGRAM

	Purpose of Grant &	Federal Appropriation	No. of Positions	DFA - Chief Fiscal Officer	Agency Request in compliance with IT Plan
<u>Agency</u>	<u>Funding Percentages</u>	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
Department of Agriculture Forest Legacy Program	The Department requests \$3.190,000 for the Forest Legacy Program that was authorized by the 1990 Food, Agriculture, Conservation and Trade Act to identify and protect environmentally important, private forestlands threatened with conversion to non-forest users. The project will protect forested recharge area, water questity and quality wildlife behitet, public	\$3,190,000	0	X	N/A
	forested recharge area, water quantity and quality, wildlife habitat, public	Funding Percentages	3		

	Federal	State	Other	Total
FY23	75	25	0	100
FY24	75	25	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

in the Hot Springs Recharge Area.

recreation, and timber production. Funds are needed to acquire 735 acres

DFA IGS

State Technology Planning

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	5/19/202	2	G	rant ID	10.676			Le	egislati	ve Revie	w Date:_	
Agency: A	Arkansas Dep	artme	ent of Agri	culture	Program Ti	tle: <u>F</u>	orest	Legacy P	rograr	n		
Granting (Organization: <u>L</u>	JSDA			Grant #:			22-0	OG-11	083105-	002	
Effective [Date of Author	izatior	n:	Beginning:	07/01/2	2022		End	ding:_	(06/30/20	23
Purpose o	of Grant / Reas	on for	addition	or change: (i	nclude attachme	ents as	necessa	ary to prov	ide thor	ough info	rmation):	
Conservat non-forest	ion and Trade at users. The pro	Act to oject w	identify an	d protect en forested rech	egacy Program vironmentally ir narge area, wat 35 acres in the	nporta er qua	nt, priv	rate forest	dands t , wildlif	hreatene	d with co	nversion to
				Pr	oject-Grant I	Fundir	ng				nie Jan	
Funds Cer Fund Code	Area Code: nter Code: e: I Area Code:	-	040 37N SDF0	0 I I 01				Continuat Change in New Prog	Existi			X
				lew al Funds	Star Matching		5		Other ning Fu	nds		roject Fotal
Regular S	alaries		. 3231						5.4			
Extra Help	р											
Operating	Expenses											
Personal :	Services Match	ing										
Conference	ce &Travel Exp	ense										
Profession	nal Fees											
Capital O	utlay											
Data Prod	cessing											
Grants an	nd Aid (CI: 04)											
Other:590	0:00:48			3 100 000		1.00	2 222					4 252 222
Total			\$	3,190,000			3,333 3,333	\$			\$	4,253,333 4,253,333
Add			1		11		-				1	Remove
	Federal			nding Perc ate	entages Other		То	tal		Type o	of Federa	al Grant
FY 23	75	%	25	%	Outer	%	100	%			WIA	
FY 24	75	%	25	%		%	100	%		N	on-WIA	x
FY 25 FY 26		%		%		%		%		1	OII-VVIA	
FY 27		%		%		%		%				
Anticipate	ed Duration of	Feder	al Funds	10/01/20	21 - 09/30/20	24						
	s to be estab							DFA-Techn Items reque in compliand DFA-Techno	sted for ce with T	informatio echnology	n technolog	
Personne			Cost	Commitmen	+1						* unclassifie	d positions only
Area	Position Nu	mber	Center	Item	I.	Posit	ion Tit	le		Class Code	Grade	Line Item Maximum*
0.4												
					ds when such	funds	expire	e, unless a	pprop	riated by	the Gen	Remove
Approve	1		/ /									
Agency D	MWW Ta	Xell	Date		bert Brech ice of Budget	5/2 Dat	7/22 te		Office of	of Personr	nel Mgmt	Date
Depu		51	Poly?	Jo	osh Risinger							
DEETE	tary										Revise	d 04/28/2022

NEW PROGRAM Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
•	Award provides one-time funding to recruit, hire, and train public health workers to respond to the Coronavirus Disease pandemic, and prepare for future public health challenges, as outlined in the Coronavirus Response and Relief Supplemental Appropriations Act, 2021.	\$116,757	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 9, 2022

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

				2.40	011 11 3 - 0 7							
Date:	4/25/2022	-		Grant ID:	90SHPH00	021-01-0	0		Legislative Rev	iew Date:		
Agency:	Dept of Comr	nerce - Ins	urance				Program	Title:	Senior Health I	nsurance	Informat	ion Program
Granting (Organization:		De	pt of Health ar	nd Human S	ervices			Grant #	:	90SHPH	0021
Effective I	Date of Author	ization:		Beginning:	4/	1/2022		Е	inding:	9/3	30/2024	
Award pro	ovides one-time	e funding to	recruit, h	ire, and train p	ublic health	workers	to respon	d to t	ugh information) he Coronavirus ntal Appropriati	Disease p		and prepare
					roject-Gra	nt Eune	lina					
Funds Cer Fund Code	Area Code: nter Code: e: I Area Code:	NE NE	25 EW EW MM		roject-dra	inc runc	Co Ch	ange	ation of Existing in Existing Prog gram:			Х
				New		State		- T- 1	Other		Projec	
D 1 0	-1-1		Fede	ral Funds	Match	ning Fund	ds	Mate	ching Funds	1	Tota	
Regular S			1									-
Extra Help				35 000								35,000
	Expenses Services Match	ina		35,000								35,000
	ce & Travel Exp	7										
Profession		CHISCS			-							_
Capital Ou												
Data Proc	-											
American	Recovery and nent Act of 200	10										
	ants & Aid	19		81,757								- 81,757
	ofessional servi	ces-evaluat		01,737								01,737
Total	31000101101 00111	000 010100	\$	116,757	\$		- \$		-	\$		116,757
			Fun	ding Percent	anes				-	Type of F	ederal (
E)/24	Fede	84.T.O.D.		State	Oth	er	Tota					Ji dille
FY21 FY22	1009	%					100%			WIA		
FY23 FY24							0% 0%			Non-WIA	<u>X</u>	
FY25							0%			ARRA		
Δnticinate	d Duration of F	Federal Fun	de.	ng	/30/2024		Г					
Anticipate	a baradon or r	cacrarran	u3.		750/2021		Iter	ns requ	State Technology lested for information	on technolog	gy must be	
Positions	s to be establ	ished: (lis	t each posi	tion separatel	y)			nning.				ied positions only
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item		Position T	ītlo	Class Code	Grade	Line Ite	m Maximum *
UIIIL	Alea	SubArea	Center	Number	Item	22.40.55	POSICION	ille	Code	Grade	3 4 3	
		-				,			,			
State fund	ds will not be	used to rep	lace feder	al funds when	such funds	expire,	unless app	propri	ated by the Ge	neral Ass	embly an	d authorized
by the Go	vernor.											
Approved	by:	/	1	D	bert Brech	5/27/	/22					
Agency Dir	ector .	4/:	25/22 Date		e of Budget	5/2// Da		,	Office of Personr	nel Mamt		Date
-J DII			-	00	3							

MT 5/23/22

NEW PROGRAM

<u>Agency</u>	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
Department of Education - State Library - LSTA Grants to States	15+ years. Extra Help hours limit increased from 1000 to 1500 per year and we currently have 1 Extra Help staff that is restricted on his hours due to our amount of appropriation. We would like to release that restriction of	\$7,375	0	X	N/A
	hours and also have some additional Extra Help funds to cover future Extra Help that we may have in the summer months.	Funding Percentages	5		

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

DFA IGS
State Technology Planning

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	04/28/2022	(Grant ID	45.3	10			Legislat	ive Revie	w Date:	
Agency:	Arkansas State Lib	rary		Program	Title:	LSTA	Grants t	o State	<u>s</u>		
Granting	Organization: LSTA	State Gr	ants	Grant #	t:			.S-2524	48-OLS	-22	
Effective	Date of Authorizatio	n:	Beginning:	07/0	1/2022	<u>!</u>	. Е	nding: _		06/30/20)23
Purpose	of Grant / Reason fo	r addition	or change: (i	nclude attach	ments a	s neces	sary to pr	ovide tho	rough info	ormation):	
to 1500 p We would	not had an increase i per year and we curre d like to release that r nave in the summer n	ntly have estriction	1 Extra Help s	staff that is re	estricted	d on his	hours d	ue to our	amount	of approp	priation.
			Pr	oject-Gran	t Fund	ling					
Funds Ce Fund Cod	Area Code: enter Code: de: al Area Code:	051 05 FE EDL	5 L					in Existi	Existing I	Program: am:	
			New ral Funds	_	tate ng Fun	ds	Mat	Other ching Fu	nds		roject Fotal
Regular :	Salaries										
Extra He	lp		7,375								7,375
Operatin	g Expenses										
Personal	Services Matching										
Conferer	ice &Travel Expense										
Profession	nal Fees										
Capital C	outlay										
Data Pro	cessing										
Grants a	nd Aid (CI: 04)										
Other:											
Total		\$	7,375	\$			\$			\$	7,375
Add											Remove
	Federal		nding Perc	entages Other		T	otal		Туре	of Feder	al Grant
FY 22	%		%	otilei	%		%			WIA	
FY 23	100 %		%		%	100			N	on-WIA	X
FY 24 FY 25	%		%		%		%				
FY 26	%		%		%		%				
Anticinat	ed Duration of Feder	al Funds	C	9/30/23							14.
rincipae	ed Daration of Feder	ar r arias				= 1			Planning U		Date
Position	s to be established	d: (list ea	ch position s	eparately)			in complia	nce with T		n technolog Plans as su	
	-1									* unclassifie	d positions only
Personn Area	Position Number	Cost Center	Commitmen Item	t	Pos	ition Ti	tle		Class Code	Grade	Line Item Maximum*
Ad	d										Remove
	nds will not be used ly and authorized by			ds when suc	h fund	s expire	e, unless	approp	riated by	the Gen	eral
Approve		.1. 1									
Agenc C	Director	Date	22 Ro	bert Brec ce of Budget	h 5	/27/2 ate	2	Office o	of Personr	nel Mgmt	Date

CHANGE IN EXISTING PROGRAM

State Technology Planning
DFA - Chief Agency Request in
Purpose of Grant & Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan
Funding Percentages Amount Requested Requested (if any) Approve Disapprove Certification (if applicable)

nsas Department of Health (ADH) Arkansas Stroke Registry \$600.000 0 X N/A

 Department of Health -Paul Coverdell National Acute Stroke

Agency

The Arkansas Department of Health (ADH) Arkansas Stroke Registry program has been awarded a Paul Coverdell National Acute Stroke Program grant. The funding is expected to total \$1,800,000 over three years. Activities will include integration of data collection system through the state's hospital and emergency medical services (EMS) data collection systems through linkage using Stroke Band identification numbers. Community outreach through partnerships with various organizations including hospitals, EMS, the Arkansas Stroke Task Force, and the American Heart Association, University of Arkansas for Medical Sciences (UAMS) Institute for Digital Health (IDHI), Arkansas Minority Health Commission (AMHC), and ADH Tobacco Cessation Branch. Identification of gaps, improve efficiency of care within emergency medical services and hospital settings will be implemented through performance monitoring, transitions of care (TOC) quality improvement plans, use of the mobile communications application, state-based stroke designation, and continuous quality improvement. Increasing use of standards of care through the EMS and TOC toolkits, conferences, and webinars for improved patient hand-off and TOC.

Anticipated Duration of Federal Funds: June 30, 2024

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	_5/2/2022		(Grant ID:	93.8	10			Legislati	ve Revie	ew Date:_	
Agency:	Arkansas De	epartment o	of Health			F	Program Title: Paul Coverdell National Acute Stroke					cute Stroke
Granting (Organization:	Departmen	t of Health	and Human S	ervices/CDC				G	Grant #:	5 NU58DF	2006952-02-00
Effective I	Date of Autho	orization:		Beginning:	7/1	/2022		Eı	nding:_		6/30/20)23
The Arkar Stroke Pro systems t identificat Stroke Ta (IDHI), Ai of care wi care (TOO quality im patient ha	nsas Departm ogram grant. through the station numbers. isk Force, and rkansas Minor ithin emerger C) quality imp iprovement. I and-off and Ti	ent of Heal The fundin tate's hospi Communit I the Americ rity Health ncy medical rovement p ncreasing u OC.	th (ADH) A g is expected tal and eme y outreach can Heart A Commission services ar olans, use o use of stance	ergency medic through partn association, Un (AMHC), and ad hospital set f the mobile collards of care t	Registry pr 800,000 ove al services (erships with iversity of A ADH Tobac tings will be ommunicatio	ogram ha r three ye EMS) data various c rkansas fo co Cessat implemen ons applic EMS and ⁻	ears. As colle organizor Medion Br nted thation, TOC to	n awarder Activities v Ction syst Zations indical Scien Franch. Ide Trough perstate-base	d a Paul will inclu tems thr cluding nces (UA entificat erforman	Coverdede integough line hospitals (MS) Institute for mone mone mone mene desig	ell National ration of kage using the second	data collection g Stroke Band le Arkansas Digital Health love efficiency ansitions of ld continuous
	Area Code: nter Code:	06- 34						Continua	ition of F	victina	Program:	
Fund Cod		PHD						Change i				Х
	al Area Code:	H						New Pro		, ,	-	
				lew		`tata			Othor			Project
				al Funds		itate ing Funds		Matc	Other ching Fu	nds		Project Total
Regular S	Salaries			133,979								133,979
Extra Hel	р											=
Personal	Services Mato	hing		47,106								47,106
Operating	Expenses			69,963								69,963
Conferen	ce & Travel E	xpenses		10,000								10,000
Profession				,								*
Capital O												2
·	•											
Data Prod	-	,		222.222								700.000
	nd Aid (CI: 04	1		300,000								300,000
Other: ID	OC IDC 20.2%	•		38,952								38,952
Other:												-
Total			\$	600,000	\$		٠	\$		(e)	\$	600,000
				nding Percen			-			Тур	e of Fede	eral Grant
FY22	Fed			State	Othe	erT		Total 00%	1		WIA	
FY23	100)%					1	00%				
FY24 FY25	100							00% 0%			Non-WIA	<u>x</u>
FY26	00							0%				
Anticipate	ed Duration o	f Federal F	unds:	06	/30/2024			DEA IGS	State Te	chnology	Planning	Date
								Items requ	uested for e with Tec	information	on technolog	y must be in mitted to DFA IGS
				sition separat				Juliu ICU	orgy File		* uncla	sified positions only
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item		Positio	on Title		Class	Grade	Line Item Maximum *
Offic	Aicu	505/1105	CCITCO	Hamber	20011		OSICI	on nac		COGC	Cidde	TOATTO
	nds will not l		replace fe	deral funds w	hen such fu	ınds expi	re, un	iless appi	ropriate	d by the	e General	Assembly and
Approved	- L	1000	100	_								
401	nee //	alla	rev	Ro	bert Brecl	n 5/2	7/22	_				
Agency D	irector	Tour Tour	Date	Offic	e of Budget	Dat	:e	i i	Office o	f Personr	nel Mgmt	Date

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
 Department of Education - Division of Higher Education - EngageAR - AmeriCorps 	This request is needed due to additional funding from the Corporation for National and Community Service to assist in carrying out the national service program for the state which includes items such as the MFK day of service grants to community organizations.	\$321,405	1	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: December 31, 2024

DFA IGS State Technology Planning

Legislative Review Date:

Grant #:

6/30/2022

Multiple

Program Title: EngageAR - AmeriCorps

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Multiple

Grant ID:

Corporation for National and Community Service

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Beginning: 7/1/2022

national service program for the state which includes items such as the MLK day of service grants to community organizations.

This request is needed due to additional funding from the Corporation for National and Community Service to assist in carrying out the

4/27/2022

Effective Date of Authorization:

Granting Organization:

Arkansas Division of Higher Education

Date:

Agency:

Ducinoss A	roa Cada	,	700	Proje	ct-Grant Fu	unding				
Business Ai Funds Cent	er Code:		700 Z15				Continuation			:
Fund Code:	: Area Code:		A7500 DUC				Change in Ex New Program		ram:	X
i directoriai	Area code.		DOC				_			-
				ew al Funds		tate ing Funds	Othe Matching			Proje c t Total
Regular Sal	aries			70,804						70,804
Extra Help				30,000						30,000
Personal Se	ervices Mato	ching		28,201						28,201
Operating (Expenses			140,000						140,000
Conference	& Travel E	xpenses								-
Professiona	l Fees			2,400						2,400
Capital Out	lay									-
Data Proce	ssing									-
Grants and	Aid (CI: 04	ł)		50,000						50,000
Other:										-
Other:										
Total			\$	321,405	\$	-	\$	-	\$	321,405
FY22 FY23 FY24 FY25 FY26	Fed- 100 100 100)%)%	St	ate	Othe	1	Total 100% 100% 100% 0% 0%	ı	WIA Non-WIA	
Anticipated	Duration o	f Federal F	unds:	12/	31/2024			719		
							DFA IGS State Items requested compliance with IGS State Techno	for information Technology P	on technolo lans as sub	gy must be in mitted to DFA
Positions Org	to be esta Pers	blished: (Pers	list each posit	tion separately Position	() Cmnt			Class	* unclassi	fied positions on Line Item
Unit	Area	SubArea	Center	Number	Item		on Title	Code	Grade	Maximum *
22177218	HE01	NEL1	D700419704	22179542		Grants C	Coordinator	G147C	GS07	
			replace feder	al funds wher	n such fund	s expire, unle	ess appropriate	d by the G	General A	Assembly an
	by the Gov	ernor.								
Approved b	y: L	Ken	5/3/2022	, Robe	ert Brech	5/27/2	2 Kar	Bu	inte	M
Agency Dije	ctor 7	0	Date	Office	e of Budget	Date	Office	ersonne	_	Date
•					MPK 5/13/	22		JLH)	05-7 Revi	3-7528- sed 03/29/202

CHANGE IN EXISTING PROGRAM

Education - Perkins V

	Purpose of Grant &	Federal Appropriation	No. of Positions	DFA - Chief Fiscal Officer	Agency Request in compliance with IT Plan
<u>Agency</u>	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
Department of Education - Division of Higher	This request is needed due to a funding increase within the Perkins V legislation that will support additional program improvements and statewide	\$47,403	0	Х	N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2023

professional development.

DFA IGS State Technology Planning

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	4/27/2022	_		Grant ID: Pe	erkins MOU	J		Le	egislative Rev	iew Date:	
Agency:	Arkansas D	ivision of H	igher Educa	ation			Progr	am Title: Pe	erkins V		
Granting (Organization	:	US Dep	artment of Edu	ucation (thr	ough AD	E)		Grant #	:Perki	ns MOU
Effective I	Date of Auth	orization:		Beginning:	7,	/1/2022		_ End	ling:	6/30/20)23
This requ		d due to a f	unding inc	ange: (include rease within th							mprovements
				Proje	ect-Grant	Funding	ı				
Business Area Code: 0700 Funds Center Code: 772 Fund Code: FCP0500 Functional Area Code: EDUC			72 0500						on of Existing Existing Prog am:		X
				New		State		0	ther	P	roject
			Fede	ral Funds	Match	hing Fund	s	Matchi	ng Funds		Total
Regular S Extra Help	o										-
	Services Mat	uning		402							402
	Expenses	•		403							403
	ce & Travel E	expenses		47.000							47.000
Profession				47,000							47,000
Capital Ou	(60)										-
Data Proc	. 										-
Grants an	d Aid (CI: 04	1)									-
Other: En	rollment and	Education									-
Other:											
Total			\$	47,403	\$		-	\$		\$	47,403
			Fun	ding Percent					Туре	of Fede	ral Grant
FY22		eral 0%		State	Oth	er		Total .00%		WIA	
FY23		0%					1	.00%			
FY24 FY25								0% 0%		Non-WIA	X
FY26								0%			
		2 0 0									
Positions	·	blished: (I	ist each po	osition separat				Items request compliance w	ate Technology ted for informati ith Technology Plannin	on technologians as sub	mitted to DFA
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item		Positio	on Title	Class Code	Grade	Line Item Maximum *
	ds will not b		eplace fede	eral funds whe	en such fur	nds expire	e, unle	ess appropri	ated by the	General A	
Approved	by:	<u> </u>	3/2-22	Roh	ert Brech	n 5/27	/22				
Agency	ecto	3/-	Date		e of Budget	Dat		Of	fice of Personr	nel Mgmt	Date

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
7. Department of Education - Division of Higher Education - TANF- Career Pathways	This request is needed due to an increase in funding for the Career Pathways Initiative Program. Additional TANF funds from the Division of Workforce Services were allocated to the program to assist in a statewide education and enrollment initiative for the program. These funds will be	\$3,036,319	0	X	N/A
Initiative	used to provide professional development to the CPI employees on campuses and provide statewide education on the opportunities afforded by	Funding Percentage	S		

Anticipated Duration of Federal Funds: June 30, 2023

enrollment in the program.

DFA IGS

State Technology Planning

Total

100

0

0

0

0

Federal

100

0

0

0

0

FY23

FY24

FY25

FY26

FY27

State

0

0

0

0

Other

0

0

0

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	4/27/2022			Grant ID:	93.	558		Legisla	ative Revi	ew Date:	
Agency:	Arkansas Di	vision of Hi	gher Educa	ation		7	Progra	m Title: TANF-	Career Pa	athways 1	nitiative
Granting (Organization:		Health a	a nd Hum an Se	erviæs (Thr	augh DW	'S)		Grant #:	:CPI SFY2	2023 TANF-01
Effective [Date of Autho	orization:		Beginning:	7/1/2	022		Ending:		6/30/20)23
This reque Division of program.	est is needed f Workforce These funds	d due to an Services w s will be u	increase in increa	in funding for ed to the prog	the Career gram to as mal develo	Pathway sist in a pment to	statewing the C	provide thorough utive Program. A ide education a CPI employees o	Additional nd enroll	TANF fu ment init	iative for the
				Proje	ect-Grant	Funding)				
Business A Funds Cer	Area Code:	07	00 (K					Continuation of	Evicting	Drogram	
Fund Code		FCP1	L100					Change in Exist			
Functional	Area Code:	ED	UC					New Program:			
				New		State		Other		P	roject
			Fede	ral Funds	Match	ning Fund	ds	Matching F	unds		Total
Regular Sa	alaries			28,126							28,126
Extra Help)										-
Personal S	Services Mato	ching		8,193							8,193
Operating	Expenses										-
Conferenc	e & Travel E	xpenses									-
Profession	al Fees										-
Capital Ou	itlay										-
Data Proce	essing										-
Grants and	d Aid (CI: 04)									-
Other: Enr	rollment and	Education		3,000,000							3,000,000
Other:											
Total			\$	3,036,319	\$		1-	\$	-	\$	3,036,319
			Fun	iding Percent	tages				Туре	of Fede	ral Grant
FY22	Fede		5	State	Oth	er		otal 00%		WIA	
FY23	100							00%		VVIA	
FY24 FY25								0% 0%		Non-WIA	X
FY26					ļ		_	0%			
Anticipato	d Duration o	f Endoral E	ındeı	06	/30/2023		11.				
Anticipated	a Daration o	i i ederai i e	inus.	00/	30/2023			DFA IGS State To Items requested fo compliance with Te IGS State Technology	r informatio echnology P	on technologians as sub	
Positions Org	to be esta Pers	blished: (I Pers	ist each po	sition separat Position	ely) Cmnt				Class		ied positions only Line Item
Unit	Area	SubArea	Center	Number	Item		Positio	n Title	Code	Grade	Maximum *
			eplace fede	eral funds whe	en such fur	nds expire	e, unle	ss appropriated	by the (General A	ssembly and
	d by the Gov	ernor.									
Approved	Dy.		1-1-	_ Dah	ert Brech	5/27/2	2				
Agency Dire	ecton 7	5/	Date		e of Budget	5/2//2/ Dat		Office of	of Personn	iel Mgmt	Date

CHANGE IN EXISTING PROGRAM

NGE IN EXISTING P	ROGRAM Purpose of Grant &	Federal Appropriation	No. of Positions	DFA - Chief Fiscal Officer	State Technology Planning Agency Request in compliance with IT Plan
<u>Agency</u>	<u>Funding Percentages</u>	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
artment of Human	This MFG request is for \$1,669,901 in new funding for the Emergency	\$1,669,901	0	X	N/A

8. Departr Services - Division of County Operations -**Emergency Solutions Grant Program**

Solutions Grants Programs. This program provides 100% Federal Funds to local communities to renovate, rehabilitate or convert small buildings for emergency shelters for the homeless. Funds can be used for the provision of essential services and the payment of maintenance, operations, insurance, utilities and furnishings of these facilities. Funds can also be used to address the needs of homeless people in emergency or transitional shelters to quickly assist people to regain stability in permanent housing after experiencing a housing crisis and/or homelessness. These funds are distributed each year on a competitive basis.

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: October 27, 2023

UTILIZATION REPORT

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

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Agene: ::	חשכ חיייייי	n of Court	Oporation	Grant ID:			Dec	Title	0.0000000000000000000000000000000000000	utions	ant D
Agency:	DHS-Divisio					*			nergency Sol	utions Gr	ant Pr
Granting	Organization	:		US Departme	nt of Housi	ng		_	Grant #	Grant #:E-21-DC-05-0	
Effective	Date of Auth	orization:		Beginning:	7/	1/2022		Endi	ng:	6/30/2	023
This MFC Federal F Funds ca furnishing to quickly	Grequest is from the request is followed in the contract of the region of the request for the	for \$1,669,9 al communtion the provincilities. Fur le to regain	901 in new ies to rend rision of est ands can als a stability i	lange: (include of funding for the funding fun	he Emerge ate or conv es and the ddress the	ncy Solu vert sma paymen needs of	tions Gra II building t of mair homeless	nts Progra gs for eme atenance, s people in	ams. This progression of the contraction of the con	rogram p ters for t nsurance or transi	the ha , utilizi tional s
				Proje	ect-Grant	Funding					
	Area Code:		10		ccc Grane	i ununi				_	
Funds Ce	nter Code: le:		26 2100						n of Existing Existing Prog	_	
Functiona	al Area Code:	H	HS					ew Progra			
				New		State	1		her		Project
D	Selent		Fede	ral Funds	Match	ning Fund	ds	Matchir	g Funds		Total
Regular S											
Operating	p Expenses										
	Services Mato	rhina									
	ce & Travel E										
Profession											
Capital O											
Data Prod											
Grants ar	nd Aid (CI: 04	·)		1,669,901							1,66
Other:				•							
Other:											
Total			\$	1,669,901	\$		- !	5	-	\$	1,66
			Fur	nding Percent	tages				Туре	of Fede	eral Gi
FY23		eral 0%		State	Oth	er	Tot			W.T. A	
FY24	100	7.0					0%	b			
FY25 FY26							0%			Non-WIA	<u>X</u>
FY27							0%				
Anticipate	ed Duration o	f Federal Fu	ınds:	10.	.27.2023						
				sition separate			Ite co	ems requeste mpliance wit	te Technology ed for informati th Technology I anology Plannin	on technolo	ogy mus omitted
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	0 22	Position	Title	Class Code	Grade	Line
JIIIL	Aiea	Sabraca	Certici	Hallibel	acciii		1 03101011	. rac	Code	Grade	TUAL
										×	
State for	de will not b	e neod to	anlaco fod	eral funds whe	n cuch for	de ovei-	o unione	annroneia	ted by the	General 4	Accom!
	d by the Gov		chiace leg	Liai iunus Wile	ar sucit tull	ida expir	C, UIBESS	approprie	ica by tile (Jeneral F	133CIII
	hv:	1									
Approved	11 . 01										
Approved	rector	5	5.22	Rob	ert Brech	n 5/2	7/22	_			

JM 5/10/2022

CHANGE IN EXISTING PROGRAM

ROGRAM			DFA - Chief	State Technology Planning Agency Request in
Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
<u>Funding Percentages</u>	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
Requesting an MFG for transportation and dependent care (H6X), and SNAP E&T Outreach activities (M8X) funded by 50% Federal and 50% SGR funds. These programs support self-sufficiency through employment	\$1,006,117	0	X	N/A
for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability	Funding Percentages	s		
	Purpose of Grant & Funding Percentages Requesting an MFG for transportation and dependent care (H6X), and SNAP E&T Outreach activities (M8X) funded by 50% Federal and 50% SGR funds. These programs support self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other	Purpose of Grant & Federal Appropriation Amount Requested Requesting an MFG for transportation and dependent care (H6X), and SNAP E&T Outreach activities (M8X) funded by 50% Federal and 50% SGR funds. These programs support self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability Federal Appropriation Amount Requested \$1,006,117	Purpose of Grant & Federal Appropriation Amount Requested (if any) Requesting an MFG for transportation and dependent care (H6X), and SNAP E&T Outreach activities (M8X) funded by 50% Federal and 50% SGR funds. These programs support self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability Federal Appropriation Amount Requested (if any) \$1,006,117 0 \$1,006,117 0 Federal Appropriation Amount Requested (if any)	Purpose of Grant & Federal Appropriation Amount Requested (if any) Requesting an MFG for transportation and dependent care (H6X), and SNAP E&T Outreach activities (M8X) funded by 50% Federal and 50% SGR funds. These programs support self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability Federal Appropriation Amount Requested (if any) No. of Positions Fiscal Officer Approve Disapprove \$1,006,117 0 X Funding Percentages

	Federal	State	Other	Total
FY23	50	50	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

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1	53.85

				A.C.A.	§19-7-50	1 ET SI	EQ.	LQULUI				
Date:	4/20/2022	1		Grant ID	10.5	561		-	Legislat	tive Rev	iew Date	<u>.</u>
Agency:	Arkansas D	epartment	of Human	Services-DCO			Progr	am Title:	SNAP E	MPLOY	MENT &	TRAINI∿G
Granting	Organization	:		USI	DA					Grant #	:6/	R430161
Effective	Date of Auth	orization:		Beginning:	7/	1/2022			nding:		6/30/2	2023
Requestir 50%Fede	ng an MFG eral and 50%	for transp SGR funds.	ortation a These pro		care (H6	X), and ciency t	d SNA	AP E&T h employ	Outreac	h activi or able-b	ties (M8 odied SN	X) funced by IAP receipients ential.
				Proje	ect-Grant	Fundin	a					
Funds Cer Fund Cod	Area Code: nter Code: e: Il Area Code:	8 PWE	710 98 / 89 9400 / P	WP4500	occ Granc		9	Continua Change New Pro	in Existi		Program ram:	X
				New ral Funds	The second law or seed.	State ing Fund	ds	Mate	Other ching Fu	nds		Project Total
Regular S	alaries		, eue	.ar runus	riduli	g rund		Hat	Jiniy i u			, otal
Extra Help												
	Expenses											
	Services Mat	ching										
3	e & Travel E											
Professional Fees PLP4500				372,052		372	,052					744,104
Capital Ou	The same			, , , , , , , , , , , , , , , , , , , ,								
Data Proc	1.50											2
	d Aid (CI: 04	PHEN	tro	634,065		634	,065					1,268,129
Other:	700 British (1960)	,,	le c									-
Other:												
Total			\$	1,006,117	\$	1,006	,117	\$		E).	\$	2,012,233
			Func	ling Percenta	ages					Type	e of Fed	eral Grant
EV22	Fed 50			State 50%	Othe	er		otal	i			
FY23 FY24	50	70		50%				00% 0%			WIA	
FY25 FY26								0% 0%			Non-WIA	X
FY27								0%				
				21	20/22							
Positions		blished: (I	list each po	sition separat				Items requ	ested for i	informatio hnology P y Plannino	lans as sub 1.	Date gy must be in mitted to DFA sified posibons only
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item		Positi	ion Title		Class	Grade	Line Item Maximum *
				and the second								
authorized	by the Gov		eplace fede	ral funds whe	n such fun	ds expii	re, un	less appr	opriated	by the	General	Assembly and
Approved	Mach	n 5	5-22									
Agency Dire	ector C	Musso	Date	Office	e of Budget	Dat	te		Office of	Personn	el Mgmt	Date

71/\ 5/12/2022

Revised 03/29/2021

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING F	PROGRAM			DFA - Chief	State Technology Planning Agency Request in
<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	Fiscal Officer Approve Disapprove	compliance with IT Plan
 Department of Human Services - Division of County Operations - Community Services 	This MFG request of \$2,498,019.00 is due to a change in funding for the Community Services Block Grant (CSBG) program that provides 100% federal funding for Community Action Agencies that seek to address poverty at the community level.	\$2,498,019	0	X	N/A
Block Grant		Funding Percentage	s		

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

					3		£.					
Date:	<u>4/21/2022</u>	41		Grant ID:	93.	569			Legisla	ative Rev	iew Date	:
Agency:	DHS/Division	on of Coun	ty Operatio	ns			Progra	m Title:	Comm	nuni <u>ty</u> Sei	vices Blo	ock Grant
Granting	Organization	:	DH	HS/Admin for Ch	ildren and f	amilies				Grant #	:220	1ARCOSR
Effective	Date of Auth	orization:		Beginning:	7/	1/2022			Ending:		6/30/2	023
This MFG	request of	\$2,498,019	9.00 is due	hange: (include a e to a change in nity Action Agend	funding fo	r the Co	mmuni	ty Servi	ces Blo	ck Grant	(CSBG)	program that
				Proje	ct-Grant F	unding						
	Area Code: nter Code:		/10 /896	1				Continu	ation o	f Existing	Program	1
Fund Cod Functiona	e: al Area Code:	***	/PWP4500 HS	ř				Change New Pro		ting Prog	ram:	x
				New	1 -	Ctata			Other		,	Dun dan ak
		_ 6	Fed	eral Funds		State ing Fund	ds_	Mat	ching F			Project Total
Regular S	alaries											-
Extra Help	p											-
Operating	Expenses			20,000	1							20,000
Personal S	Services Mate	ching										-
Conference	ce & Travel E	xpenses		14,000								14,000
Profession	nal Fees											2
Capital Ou	utlay											-
Data Proc	essing											-
Grants an	d Aid (CI: 04)PWE9700		2,284,019								2,284,019
Other: CI4	14			180,000								180,000
Other:							-					-
Total			\$	2,498,019	<u></u>		-	\$		-	\$	2,498,019
	Fede	oral	Fu	nding Percenta State	ages Othe	ar	T	otal		Type	of Fede	eral Grant
FY23	100		N.	State)		10	0%]		WIA	
FY24 FY25								<u>%</u> %		١	Non-WIA	X
FY26 FY27						- 3	0	%				
1127								70	!			
Anticipate	d Duration o	f Federal F	unds:	9.3	0.2023		. [
								Items requ	ested fo with Te		n technolo ans as sub	Date gy must be in mitted to DFA
Org	Pers	blished: (Pers	ist each po Cost	Position Position	y) Cmnt					Class	* unclassif	Line Item
Unit	Area	SubArea	Center	Number	Item		Position	n Title		Code	Grade	Maximum *
												l
												1
									-			l .
	ds will not b d by the Gove		replace fed	leral funds whe	n such fund	s expire	, unless	approp	riated	by the G	ieneral A	ssembly and
Approved	by:	1										
1/1	los G	5	5-22	Robe	ert Brech	5/27/22	<u> </u>					
Agency Dire	ector (a)/	espie	Date	Office	e of Budget	Dat	e		Office o	f Personn	el Mgmt	Date

5/13/2022

Revised @3/29/2021

CHANGE IN EXISTING PROGRAM

guidance.

CHANGE IN EXISTING P	ROGRAM			DFA - Chief	State Technology Planning Agency Request in
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
<u>Agency</u>	<u>Funding Percentages</u>	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
11. Department of Human	Requesting an MFG for \$1,735,143.04, for this change in 100% federal	\$1,735,143	0	X	N/A
Services - Division of	funding for SNAP Nutrition Education program. The funds are utilized to				
County Operations -	increase the likelihood that persons eligible for SNAP will make healthy				
SNAP Nutrition	food choices within a limited budget and choose physically active lifestyles				
Education	consistent with the dietary guidelines for Americans and USDA food	Funding Percentage	es .		

Federal Other 100 FY23 100 0 FY24 0 0 0 0 FY25 0 0 0 0 FY26 0 0 0 0 FY27 0 0

State

Total

Anticipated Duration of Federal Funds: September 30, 2023

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

Date:	4/21/2022	- 8		Grant ID:	10.561			islative Rev			
Agency:	Arkansas D	epartment	of Human	Services-DCO		Prog	ram Title: SNA	AP Nutrition	Educatio	n	
Granting C	Organization	:		US	DA			Grant #	·	6AR43017	
Effective D	ate of Auth	orization:		Beginning:	7/1/20)22	Endir	ng:	6/30/2	023	
Requesting are utilized choose ph	g an MFG fo d to increas ysically activ	or \$1,735,1 se the likeli ve lifestyles	43.04, for the food that sconsistent	this change in persons eligible with the dieta	attachments as r 100% federal the for SNAP will ary guidelines for ect-Grant Fun	funding fo I make he or America	or SNAP Nutrition	on Education	on progra a limited	m. The fur d bucget a	
Funds Cen	rea Code: ter Code:		'10 96				Continuation	of Existing	Program	i i	
Fund Code			4500				Change in Ex	xisting Prog		х	
Functional	Area Code:	HI	HS				New Progran	n:			
			The second second	New ral Funds	State Matching		Oth Matching			Project Total	
Regular Sa	Jarios		reuei	ai i uiius	Matching	runus	Matching	y runus	Describer.	TOLAI	
Extra Help											
Operating		-1-1-									
	ervices Mate										
	e & Travel E	xpenses									
Profession	al Fees			1,735,143						1,735,14	
Capital Ou	tlay										
Data Proce	_										
Grants and	Aid (CI: 04	1)									
Other:											
Other:											
Total			\$	1,735,143	\$	-	\$	=	\$	1,735,14	
				ding Percen				Туре	of Fede	ral Grant	
FY23	Fed			State	Other		Total 100%		WIA		
FY24	100	370					0%		Non-WIA X		
FY25 FY26							0%				
FY27							0%				
Antinia-t	I Durati	of Endan-LE	under	_	/20/22						
200	d Duration o			sition separat	/30/23 ely)		DFA IGS State Items requested compliance with IGS State Techn	for information Technology F	on technologians as sub		
Org	Pers	Pers	Cost	Position	Cmnt	Doell	ion Title	Class		Line Iten	
Unit	Area	SubArea	Center	Number	Item	Posit	ion Title	Code	Grade	Maximum	
										l	
										l	
			eplace fed	eral funds who	en such funds e	expire, un	less appropriat	ted by the	General A	Assembly a	
	by the dov										
authorized Approved	by:										
authorized Approved	500	_ 5	-5-22	Rob	ert Brech 5	5/27/22		ce of Personi			

5/13/2022

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING F <u>Agency</u>	PROGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
12. Department of Human Services - Division of	Requesting an MFG for \$30,407 for the Senior SNAP Outreach (B6G), and an MFG for \$7,637 in SNAP Workfare (HLX), both funded by 50% federal	\$38,044	0	X	N/A

12. County Operations -SNAP Outreach and Workfare

and 50% private/provider funding. Outreach is focused on Arkansans age 60 and over for services, such as application assistance to seniors in areas identified as low SNAP participation. SNAP Workfare allows certain nonexempt Supplemental Nutrition Assistance Program (SNAP) recipients to perform public service activities as a means to fulfill the SNAP Work Requirement as a condition of receiving SNAP benefits. The primary goal of Workfare is to improve employability, thereby enabling individuals to move into regular employment.

Funding Percentages

	Federal	State	Other	Total
FY23	50	0	50	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

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				A.C./	4. 919-7-5	OI ET S	EQ.				
Date:	5.3.2022	2		Grant ID	10	0.561		_	Legislative Rev	view Dat	e:
Agency:	Arkansas	Departmen	t of Humar	Services-DCO		_	Progr	am Title	: SNAP Outreac	h & SNA	P Workfare
Granting	Organizatio	n:	l	JSDA-Food and	Nutrition :	Service			Grant #	:6/	AR400101
Effective	Date of Aut	:horization:		Beginning	:7	7/1/2022			Ending:	6/30/2	2023
Requesti by 50% application Supplem Work Re	ng an MFG federal and on assistand ental Nutriti	for 30,407 50% privace to senic ion Assistar as a condit	for the Ser ate / providence in area ance Program ion of rece	nior SNAP Outrider funding. (as identified a m (SNAP) reci	reach (B6G) Outreach is as low SNA pients to p), and an focused AP partic erform p	MFG for Ark cipation ublic se	or 7,637 ansans . SNAP ervice ac	thorough informat in SNAP Workfa age 60 and ove Workfare allow tivities as a me re is to improve	r for ser s certain	vices, such as n non-exempt
Business	Area Code:	0	710	Pro	ject-Grant	Funding	g				
Funds Co	enter Code:		8/896 0/PWP4500	_					ation of Existing		
	al Area Code			_				New Pr	in Existing Prog ogram:	ram:	x
			Fede	New eral Funds	Matc	State thing Fund	ds	Mat	Other		Project Total
Regular S	Salaries								<u> </u>		-
Extra Hel	р										-
Operating	Expenses										
Personal	Services Ma	tching									-
Conferen	ce & Travel	Expenses									~
Profession	rofessional Fees			7,637					7,637		15,274
Capital O	utlay										-
Data Prod											-
	d Aid (CI: 0	4)		30,407					30,407		60,814
Other:											-
Other: Fotal			\$	38,044	\$. i	20.044		-
otai								\$	38,044	\$	76,088
		leral		nding Percen State	tages Oth	ier	T	otal	Туре		eral Grant
FY23 FY24	50)%			500	%		00% 0%		WIA	
FY25 FY26							0)%	1 1	Non-WIA	X
FY27								1% 1%			
nticinata	d Dunation .	6 F - d 1 F		•	0 /00 /00		1		•		
	d Duration o			osition separat	9/30/22 telv)			Items requ compliance	State Technology Juested for information e with Technology Planning	n technolo ans as sub	gy must be in
Org Unit	Pers Area	Pers SubArea	Cost	Position	Cmnt		Docition	n Title	Class		Line Item
Offic	Area	SUDAFEA	Center	Number	Item		Position	n Title	Code	Grade	Maximum *
tate fund uthorized	ls will not be d by the Gov	e used to re ernor.	eplace fede	eral funds whe	en such fun	ds expire	e, unles	s appro	priated by the G	eneral A	ssembly and
pproved	by: Mr. (Co	2	5-5-22	Rob	ert Brech	5/27/	/22				
gency Dire	ector	-	Date	-	of Budget	Date			Office of Personne	el Mamt	Date
C:	ada (-)	Hernis			-5	1				giiic	Date

() 5/14/2022

Revised 03/29/2021

CHANGE IN EXISTING PROGRAM

GE IN EXISTING P				DFA - Chief	State Technology Planning Agency Request in
Agency	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation <u>Amount Requested</u>	No. of Positions Requested (if any)	Fiscal Officer Approve Disapprove	compliance with IT Plan Certification (if applicable)
ment of Human	Requesting an MFG for \$69,872 representing an increase in operating	\$69,872	0	X	N/A

13. Departme Services - Division of County Operations -SNAP Outreach

funds (HFX 50%F / 50% SGR) to continue Mobile SNAP Outreach efforts to extend the reach of the DHS offices.

Funding Percentages

	Federal	State	Other	Total
FY23	50	50	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

				A.C.A.	3-0 , 00-					
Date:	4.26.2022	<u> </u>		Grant ID:	10.56	1	_ L	egislative Re	eview Date	
Agency:	Arkansas [Department o	of Human S	ervices-DCO		Progr	am Title: S	NAP Outrea	ch	
Granting (Organizatior	n:	US	SDA-Food and	Nutrition Serv	vice		Grant	#:6A	R400101
Effective !	Date of Auth	norization:		Beginning:	7/1/	2022	En	ding:	6/30/2	023
Requestin	g an MFG		representi	ange: (include a ng an increase DHS offices.						Mobile
				Proje	ct-Grant Fu	ınding				
Funds Cer Fund Cod	Area Code: nter Code: e: Il Area Code	PWP	10 96 4500 HS					ion of Existin Existing Pro ram:		::
				New	St	ate	1 0	Other	T-	Project
			the transfer of the same of	ral Funds		g Funds		ning Funds		Total
Regular S	alaries									
Extra Help)									
Operating	Expenses			69,872	*	69,872				139
Personal S	Services Ma	tching								
Conference	ce & Travel	Expenses								
Profession	nal Fees									
Capital O										
Data Proc										
	id Aid (CI: 0	14)		-					-	
Other:										
Other:				60.072		CD 073	+	75	+	139
Total			\$	69,872	\$	69,872	\$		\$	
	Fe	deral		n ding Percent State	ages Other	•	Total	Ту	pe of Fed	eral Gra
FY23		0%		50%			100%		WI	٨
FY24 FY25							0% 0%		Non-WI	XX
FY26 FY27							0%			
1127							0,0			T
Anticipate	ed Duration	of Federal Fi	unds:	09	9/30/22			State Technolo		
Position	s to be est	ablished: (I	ist each po	sition separate	ely)		compliance	ested for inform with Technolog echnology Plan	gy Plans as su ning.	
Org	Pers	Pers SubArea	Cost	Position Number	Cmnt Item	Pocit	ion Title	Clas Cod	200	Line Maxim
Unit	Area	SubArea	Center	Number	Item	POSIL	ion rue	Cou	e Grade	PidAIII
										The state of the s
		1	1							
					1					- B
State fun	ds will not	be used to	replace fee	eral funds wh	en such fund	s expire. un	less appror	priated by th	ne General	Assemb
authorize	ed by the Go		replace fed	eral funds wh	en such fund	ls expire, un	less approp	priated by th	ne General	Assemb
Approved	ed by the Go	overnor.						oriated by th	ne General	Assemb
Approved	ed by the Go				en such fund ert Brech e of Budget	ls expire, un 5/27/2 Date	<u>2</u> _	oriated by the		200 (200 (200 (200 (200 (200 (200 (200

JM 5/14/2022

Revised 03/29/2021

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING P	ROGRAM			DFA - Chief	State Technology Planning Agency Request in
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
<u>Agency</u>	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
14. Department of Human Services - Division of County Operations - SNAP Employment &	Requesting an MFG for materials and mailing services, for SNAP E&T activities (4HX). The 100% Federal funds are utilized to provide employment and training (E&T) services and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without	\$910,381	0	Х	N/A
Training	dependents and other adult work registered individuals who wish to improve their employability potential.	Funding Percentages	3		

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION

Date: 4/20/2022 Grant ID 10.561 Legislative Review Agency: Arkansas Department of Human Services-DCO Program Title: SNAP EMPLOYMEN Granting Organization: USDA-FNS Grant #: Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6 Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): 6 Requesting an MFG for materials and mailing services, for SNAP E & T activities (H4X). The 100% Federal fit provide employment and training (E&T) services and to promote self-sufficiency through employment for recipients with or without dependents and other adult work registered individuals who wish to improve potential. Project-Grant Funding Business Area Code: 9710 Project-Grant Funding Project-Grant Funding Business Area Code: 90710 Continuation of Existing Program New Program: Funds Center Code: 986/898 Continuation of Existing Program New Program: Federal Funds New Federal Funds Matching Funds Regular Salaries New Federal Funds Matching Funds Extra Help Operating Expenses 183,944 Pers				ANL		§19-7-501 ET		QUEST			
Granting Organization: USDA-FNS Grant #: Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6 Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide through information): Requesting an MFG for materials and mailing services, for SNAP E & T activities (H4X). The 100% Federal fuprovide employment and training (E&T) services and to promote self-sufficiency through employment for recipients with or without dependents and other adult work registered individuals who wish to improve potential. Project-Grant Funding Business Area Code: 0710 Funds Center Code: 896/898 Fund Code: PW4500/PWE9400 Funds Center Code: HHS New State Other Change in Existing Program New Program: New Pro	Date:	_4/20/2022	<u>4</u> 1					Leg	islative Rev	iew Date:	_
Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6 Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): Requesting an MFG for materials and mailing services, for SNAP E & T activities (H4X). The 100% Federal fu provide employment and training (E&T) services and to promote self-sufficiency through employment for recipients with or without dependents and other adult work registered individuals who wish to improve potential. Project-Grant Funding Business Area Code: Funds Center Code: Funds Center Code: Fund Code: PWP4500/PWE9400 Functional Area Code: HHS New Federal Funds Regular Salaries Extra Help Operating Expenses 183,944 Personal Services Matching Conference & Travel Expenses Professional Fees 257,022 Capital Outlay Data Processing Grants and Aid (CI: 04)-PWE9400 Other:	Agency:	Arkansas D	epartment	of Human S	Services-DCO_		Progra	am Title: SN/	AP EMPLOY	MENT & T	RAINING_
Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): Requesting an MFG for materials and mailing services, for SNAP E & T activities (H4X). The 100% Federal fu provide employment and training (E&T) services and to promote self-sufficiency through employment for recipients with or without dependents and other adult work registered individuals who wish to improve potential. Project-Grant Funding Business Area Code: Project-Grant Funding Business Area Code: Project-Grant Funding Business Area Code: PWP4500/PWE9400 Fund Code: PWP4500/PWE9400 HHS New Federal Funds Regular Salaries Extra Help Operating Expenses Personal Services Matching Conference & Travel Expenses Professional Fees Capital Outlay Data Processing Grants and Ald (CI: 04)- PWE9400 469,415 Other: Other: Total Funding Percentages Federal Funding Percentages State Other Total FY23 100% FY24 FY24 PY24 PY25 O% Nor PY26 FY27 Anticipated Duration of Federal Funds: 9/30/22	Granting (Organization	:		USDA	-FNS			Grant #	:6AF	R430161
Requesting an MFG for materials and mailing services, for SNAP E & T activities (H4X). The 100% Federal furprovide employment and training (E&T) services and to promote self-sufficiency through employment for recipients with or without dependents and other adult work registered individuals who wish to improve potential. Project-Grant Funding	Effective [Date of Auth	orization:		Beginning:	7/1/20	22	. Endir	ng:	6/30/20)23
Business Area Code: Funds Center Code: 896/898 Sep/898 PWP4500/PWE9400 HHS	Requesting provide en recipients	g an MFG fo mployment	or materials and trainin	and mailir g (E&T) s	ng services, fo ervices and to d other adult	r SNAP E & T a promote self- work registere	activities (H -sufficiency ed individu	14X). The 10 through en	00% Federa	al funds a for able-l	bodied SNAP
Fund Code: PWP4500/PWE9400	Business A	Area Code:			•		•	- 2			
Federal Funds Matching Funds Matching Funds	Fund Code	e:	PWP4500/	/PWE9400				Change in E	xisting Prog	_	X
Regular Salaries Extra Help Operating Expenses 183,944 Personal Services Matching Conference & Travel Expenses Professional Fees 257,022 Capital Outlay - Data Processing - Grants and Aid (CI: 04)- 469,415 Other: - Other: - Total \$ 910,381 - \$ - \$ FY23 100% 100% FY24 FY25 0% Nor FY24 - 0% Nor FY26 0% Nor FY26 0% 0% 0% Nor FY27 0% 0% 0% Nor											roject Total
Extra Help Operating Expenses Personal Services Matching Conference & Travel Expenses Professional Fees Capital Outlay Data Processing Grants and Aid (CI: 04)- PWE9400 Other: Other: Total Funding Percentages Federal FY23 FY24 FY25 FY26 FY27 Anticipated Duration of Federal Funds: 183,944 843,944 845,7022 Total Funding Percentages Type of Total Nor Py30/22	Regular Sa	alarios		reaci	ar r arias	r latering i	unus	ridediiii	g i unus		-
Operating Expenses 183,944 Personal Services Matching 257,022 Conference & Travel Expenses 257,022 Capital Outlay - Data Processing - Grants and Aid (CI: 04)- 469,415 Other: - Other: - Total \$ 910,381 \$ - \$ FY23 100% 100% FY24 0% 0% FY25 0% 0% FY26 0% 0% FY27 0% 0% Anticipated Duration of Federal Funds: 9/30/22											
Personal Services Matching Conference & Travel Expenses Professional Fees 257,022 Capital Outlay Data Processing Grants and Aid (CI: 04)- PWE9400 469,415 Other: Other: Total Funding Percentages Federal FY23 FY24 FY25 FY26 FY27 Anticipated Duration of Federal Funds: 9/30/22					102.044						102.044
Conference & Travel Expenses Professional Fees Capital Outlay Data Processing Grants and Aid (CI: 04)- PWE9400 Other: Total Funding Percentages Federal FY23 FY24 FY25 FY26 FY27 Anticipated Duration of Federal Funds: State State Stat					183,944						183,944
Professional Fees 257,022 Capital Outlay - Data Processing - Grants and Aid (CI: 04)-PWE9400 469,415 Other: - Other: - Total \$ 910,381 \$ - \$ Federal State Other Fy23 100% FY24 0% FY25 0% FY26 0% FY27 0% Anticipated Duration of Federal Funds: 9/30/22			_								-
Capital Outlay Data Processing Grants and Aid (CI: 04)- PWE9400 Other: Other: Total Funding Percentages Federal Fy23 Fy24 Fy24 Fy25 Fy26 Fy27 Anticipated Duration of Federal Funds: State St			xpenses								-
Data Processing Grants and Aid (CI: 04)- PWE9400					257,022						257,022
Grants and Aid (CI: 04)- PWE9400	Capital Ou	itlay			-						-
PWE9400 469,415 Other: - Total \$ 910,381 - \$ - \$ Funding Percentages Type of Federal State Other Total FY23 100% 100% FY24 0% Nor FY25 0% Nor FY26 0% 0% FY27 0% Nor		-			-						-
Other: - \$ - \$ Funding Percentages Type of State Federal State Other Total FY23 100% 100% FY24 0% Nor FY25 0% Nor FY26 0% 0% FY27 0% Nor		a Ala (CI: U4	+)-		469,415						469,415
Total \$ 910,381 - \$ - \$ Federal State Other Total FY23 100% 100% FY24 0% Nor FY25 0% Nor FY26 0% 0% FY27 0% Nor	Other:				-						-
Funding Percentages Type of Ty	Other:				-		-				-
Federal State Other Total	Total			\$	910,381	\$	-	\$	-	\$	910,381
FY23 100% FY24 0% FY25 0% Nor FY26 0% FY27 0%				Fun	ding Percent	ages			Туре	of Fede	ral Grant
FY24 0% FY25 0% FY26 0% FY27 0% Anticipated Duration of Federal Funds: 9/30/22	FY23			S	tate	Other				WIA	
FY26 FY27 0% 0% Anticipated Duration of Federal Funds: 9/30/22	FY24	100	,,,					0%			
FY27 0% Anticipated Duration of Federal Funds: 9/30/22										Non-WIA	<u>x</u>
· ·											
· ·					0	/20/22					
	Anticipated	Duration o	f Federal Fi	unds:	9,	/30/22	-	DFA IGS Stat	e Technology	/ Planning	Date
Items requested for information te compliance with Technology Plans IGS State Technology Planning.								compliance with	Technology F	lans as subr	
Positions to be established: (list each position separately) **								105 State Teem			ied postions only
Org Pers Pers Cost Position Cmnt Class Unit Area SubArea Center Number Item Position Title Code G	_						Positio	n Title		Grade	Line Item Max mum *
GINC THEO CONTROL HOUSE	Gine	7 11 CG		Goritor	, rumo o						
	Approved	by:	ernor.	6-02	Robe	ert Brech					Assembly and
State funds will not be used to replace federal funds when such funds expire, unless appropriated by the Genauthorized by the Governor. Approved by: Approved by: Agency Director Date Office of Budget Date Office of Personnel N	£ - 0	de C	Messia	10.00	2700	3				-	

Revised 03/29/2021

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING P	ROGRAM			DFA - Chief	State Technology Planning Agency Request in
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan
<u>Agency</u>	<u>Funding Percentages</u>	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
15. Department of Human Services - Division of County Operations - Refugee Cash and	This MFG request is 100% federal funds that provide services to help integrate foreign individuals with cash, medical assistance, and other support services. This Office of Refugee Resettlement (ORR) provides new populations with the opportunity to achieve their full potential in the United	\$260,846	0	X	N/A
Medical Assistance	States. This program provides people in need with critical resources to assist them in becoming integrated members of American society.	Funding Percentages	;		

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

UTILIZATION REPORT

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

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1 / 6 -	1

						LI SLQ				
Date:	4.22.2022	_		Grant ID	93.	.566		Legislative Re	view Date	: 6.21.2022
Agency:	Arkansas D	Department of	Human Ser	vices - DCO		_	Program Title:	Refugee Cash	and Med	ical Assist.
Granting (Organization	:	HHS Adı	ministration for	Children 8	Families	i	Grant	#:220	1ARRCMA
ffective [Date of Auth	orization:		Beginning:	7,	/1/2022		Ending:	6/30/2	023
This MFG and other full potent	request is f support ser	for 100% fede vices. The Off nited States. T	ral funds th	nat provide ser gee Resettleme	rvices to he	elp integr provides	y to provide thore rate foreign indi new populations itical resources	ividuals with ca s with the oppo	ash, medio	achieve their
**************************************			_:	Projec	ct-Grant F	unding				
Funds Cen	Area Code: nter Code: e: I Area Code:	071 412 FWF4 HH	400	t N N				ation of Existing in Existing Pro ogram:		_x_
			550000000	New ral Funds	12	State ning Fund	de Mat	Other		Project
Regular Sa	alaries		reue	idi i dilub	riacci	mig runc	45 Mat	ching Funds		Total
Extra Help										.=
	Expenses-P	WP4500								
	Services Mat			-						. -
	e & Travel E									
rofession		хрепаса								
Capital Ou										
Data Proce	1.5									-
ata FIOCE	essing									-5
Grants and	d Aid (CI: 04	1)-FWF4400		260,846						260,846
Other:										-
Other:										
otal			\$	260,846	\$		- \$	•	\$	260,846
		Managara a		ling Percenta				Тур	e of Fede	era Grant
FY23		deral 00%		State	Oth	er	Total 100%	1	WIA	
FY24 FY25							0%			
FY26							0% 0%		Non-WIA	<u>×</u>
FY27							0%]		
Anticipated	d Duration o	f Federal Fund	s:	9.	30.2023					
				on separately			Items required compliance	State Technologuested for informal e with Technology Technology Plannin	tion technolo Plans as sut na.	gy must be in
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item		Position Title	Class	75535 773	Line Item
Onit	Area	Subrica	Center	Number	ACH		Position Title	Code	Grade	Maximum *
authorized	d by the Gov			Rob	such fund ert Bre	E		oriated by the		Assembly and
fu G	aly Gil	rigie		5	. J. Dauget		√5/14/2022	2cc 0/ / c/30/	Accessor and Tomore	ised 03/29/2021

CHANGE IN EXISTING PROGRAM

				DFA - Chief	Agency Request in	
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan	
<u>Agency</u>	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)	
ment of Commerce	The National Institute of Standards and Technology's Hollings	\$503,887	0	X	N/A	

Commission - Arkansas Manufacturing Extension Partnership

16. Department of Commerce The National Institute of Standards and Technology's Hollings - Economic Development Manufacturing Extension Partnership (MEP) works with small and midsized U.S. manufacturers to help them create and retain jobs, increase profits, and save time and money. MEP's strength is in its partnerships. Through its collaborations at the federal, state and local level, MEP puts manufacturers in position to develop new products and customers, expand into global markets, adopt new technology, re-shore production, and more. And because of its direct contact with manufacturers, MEP serves as a valuable bridge to other organizations that share a passion for enhancing the manufacturing community. The reason that this extension was necessary is due to the decision by MEP to re-compete all centers in the national system.

Anticipated Duration of Federal Funds: September 30, 2026

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	100	0	0	100
FY25	100	0	0	100
FY26	100	0	0	100
FY27	0	0	0	0

DFA IGS State Technology Planning

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

05/04/2022	. ,	Grant ID	11.61	1	_	-	Legislative Rev	iew Date:	
COM-Arkansas E	conomic:	Development	Program '	Title:	Arkan	sas ME	P Center		230
Organization: Nation	nal Institu	te of Science	🔓 Grant #	:			70NANB21H1	49	
Date of Authorizatio	in:	Beginning: _	10/1	/2021		_	Ending:	06/30/2	023
f Grant / Reason fo	r addition	or change: (inc	clude attachn	nents as	neces	sary to p	rovide thorough in	formation)	:
U.S. manufacturers erships. Through its cts and customers, t contact with manu the manufacturing of the manufacturing the manufacturing of the manufacturing of the manu	to help the collabora expand int ifacturers, community	em create and r tions at the fed to global marke MEP serves as y. The reason the	retain jobs, i eral, state a its, adopt ne a valuable b	ncrease nd loca w tech ridge t	e profit I level, nology o othe	s, and so MEP pu , re-shor r organiz	ave time and more ts manufacturers e production, and ations that share	ney. MEP's in position d more. Ar a passion	strength is n to develop nd because for
		Pro	ject-Grant	Fund	ing				
ter Code:	U14/L FST0	J14F 202				Change	in Existing Prog		:
	T 8	N. A. C.			ls	Ma	Other tching Funds		roject Total
alaries		167,232							167,232
Expenses					-				30 K
Services Matching		57 396							57,396
e &Travel Expense		37,000						1	37,33
· · · · · · · · · · · · · · · · · · ·		79 259							79,25
tlav		75,255							13,23
								20.020	
**************************************		200,000							200,000
	\$		\$			\$		\$	503,887
							*	d to some	Remove
Federal		tate	ntages Other	0/- [Туре		al Grant
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100 %		%		%	0.00	7/3 7/5 3	ſ	Non-WIA	X
		%		%	100		-		
		70		70	100	70			-
100 %								1	1
I Duration of Feden			30/2026		-	Items req	hnology Planning uested for information ance with Technology nology Planning Unit	on technology Plans as su	
					_	Items req	uested for information	on technolog Plans as su	y must be
I Duration of Feden				Posi	– tion Ti	Items req in complia DFA-Tech	uested for information	on technolog Plans as su	y must be ibmitted to d positions only Line Item
I Duration of Feder	d: (list eac	ch position sep		Posi	tion Ti	Items req in complia DFA-Tech	uested for information ance with Technology Planning Unit	n technology Plans as su * unclassifie	y must be ibmitted to d positions only Line Item
I Duration of Feder	d: (list eac	ch position sep		Posi	tion Ti	Items req in complia DFA-Tech	uested for information ance with Technology Planning Unit	n technology Plans as su * unclassifie	y must be bmitted to d positions only Line Item Maximum*
I Duration of Feder	Cost Center	Commitment Item	arately)			Items req in complia DFA-Tech	uested for information ance with Technology Planning Unit Class Code	* unclassifie	y must be benitted to d positions only Line Item Maximum*
to be established Position Number	Cost Center	Commitment Item e federal funds	arately)	ı funds		Items req in complia DFA-Tech	uested for information ance with Technology Planning Unit Class Code	* unclassifie	y must be benitted to d positions only Line Item Maximum*
	Organization: Nation Date of Authorization of Grant / Reason for all Institute of Stand U.S. manufacturers derships. Through its acts and customers, it contact with manufacturing of the manufacturin	Organization: National Institutional Organization: If Grant / Reason for addition all Institute of Standards and U.S. manufacturers to help the terships. Through its collaborates and customers, expand into contact with manufacturers, the manufacturing community ill centers in the national system of the contact with manufacturers, the manufacturing community ill centers in the national system of the contact with manufacturers, the manufacturing community ill centers in the national system of the contact with manufacturers, the manufacturing community ill centers in the national system of the contact with manufacturers, the manufacturing community ill centers in the national system of the contact with manufacturers, the manufacturing community ill centers in the national system of the contact with manufacturers, the manufacturing community ill centers in the national system of the contact with manufacturers, the manufacturers, the manufacturers in the national system of the contact with manufacturers, the manufacturers, the manufacturers in the national system of the contact with manufacturers, the manufacturers, the manufacturers in the national system of the contact with manufacturers, the manufacturers in the national system of the contact with manufacturers, the manufacturers in the national system of the contact with manufacturers, the manufacturers in the national system of the contact with manufacturers in the national system of the contact with manufacturers, the manufacturers in the property of the contact with manufacturers, the contact with manufacturers in the national system of the contact with manufacturers, the contact with manufacturers, the contact with manufacturers in the contact with manufacturers, the contact with manufacturers in the contact with manufacturers, the contact with manufacturers in the contact with manufacturers, the contact with manufacturers in the contact with manufacturers	Organization: National Institute of Science Date of Authorization: Beginning: If Grant / Reason for addition or change: (including Institute of Standards and Technology's HU.S. manufacturers to help them create and reships. Through its collaborations at the fedicts and customers, expand into global market it contact with manufacturers, MEP serves as the manufacturing community. The reason to lil centers in the national system. Proposition of the institute of Science Organizations at the fedicts and customers, expand into global market it contact with manufacturers, MEP serves as the manufacturing community. The reason to lil centers in the national system. Proposition of the institute of Science Organizations and into global market it contact with manufacturers, MEP serves as the fed contact with manufacturers, MEP serves as the manufacturers of the fed contact with manufacturers, MEP serves as the manufacturers, MEP serves as the manufacturers of the fed contact with manufacturers, MEP serves as the fed contact with manufacturers, MEP serves and for contact with fed conta	Organization: National Institute of Science Grant # Date of Authorization: Beginning: 10/1. If Grant / Reason for addition or change: (include attachmal Institute of Standards and Technology's Hollings Manu U.S. manufacturers to help them create and retain jobs, it erships. Through its collaborations at the federal, state a cts and customers, expand into global markets, adopt net contact with manufacturers, MEP serves as a valuable but the manufacturing community. The reason that this extend it centers in the national system. Project-Grant Technology's Hollings Manu Customers, which is collaborations at the federal, state a cts and customers, expand into global markets, adopt net cts and customers, which is contact with manufacturers, MEP serves as a valuable but the manufacturing community. The reason that this extends in the national system. Project-Grant Technology State Code: 0790	Organization: National Institute of Science Grant #: Date of Authorization: Beginning: 10/1/2021 If Grant / Reason for addition or change: (include attachments as a fall Institute of Standards and Technology's Hollings Manufacturing. S. manufacturers to help them create and retain jobs, increase terships. Through its collaborations at the federal, state and locates and customers, expand into global markets, adopt new technology in the manufacturers, MEP serves as a valuable bridge to the manufacturing community. The reason that this extension will centers in the national system. Project-Grant Funding	Organization: National Institute of Science Grant #: Date of Authorization: Beginning: 10/1/2021 If Grant / Reason for addition or change: (include attachments as necessal Institute of Standards and Technology's Hollings Manufacturing Extructions at the federal, state and local level, cts and customers, expand into global markets, adopt new technology to contact with manufacturers, MEP serves as a valuable bridge to other the manufacturing community. The reason that this extension was need to center in the national system. Project-Grant Funding Area Code: 0790 Area Code: U14/U14F EXECUTE: FST0202 Area Code: COMM New State Federal Funds Matching Funds Balaries 167,232 Area Code: Text of the matching funds Balaries 167,232 Area Code: Text of the matching funds Balaries 167,232 Area Code: Text of the matching funds Balaries 167,232 Expenses Balaries 79,259 Italy Balaries 79,250 Italy Bal	Organization: National Institute of Science Grant #: Date of Authorization: Beginning: 10/1/2021 If Grant / Reason for addition or change: (include attachments as necessary to pure profits of Standards and Technology's Hollings Manufacturing Extension P. U.S. manufacturers to help them create and retain jobs, increase profits, and serships. Through its collaborations at the federal, state and local level, MEP puts and ustomers, expand into global markets, adopt new technology, re-short contact with manufacturers, MEP serves as a valuable bridge to other organize the manufacturing community. The reason that this extension was necessary is ill centers in the national system. Project-Grant Funding Area Code: 0790 Area Code: 10790 Area Code: 0790 Area Code: 0790 Area Code: 10790 Area Code	Project-Grant Funding Continuation of Existing Continuation Continu	Project Proj

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
17. Department of Energy and Environment - Environmental Quality -	The Arkansas Department of Energy and Environment requests an additional appropriation of \$897,970 for fund FYP0300 in order to fully expend the remainder of the expiring federal award allocation in the State	\$897,970	0	Χ	N/A

State Energy Program

Energy Program grant EE0008282. As a result of COVID-19, program activities were severely restricted or delayed. Without additional appropriation, the expiring funds will be do-obligated by (and returned to) the U.S. Department of Energy.

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2023

DFA IGS

State Technology Planning

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

				•		_					
Date:	05/03/2022	(Grant ID	81.041			_	Legislative	Revie	ew Date:	
Agency: A	Arkansas Energy a	nd Enviro	onment (0930)) Program T	itle:	State	Energy I	Program (S	EP)		
Granting (Organization: <u>Depar</u>	tment of	Energy (DOE	E) Grant #:			EEC	008282 / E	E00	09474	
Effective I	Date of Authorization	n:	Beginning:	07/01/	2022		Е	Ending:		06/30/20)23
Purpose o	of Grant / Reason fo	r addition	or change: (ir	nclude attachm	ents as	s neces	sary to pr	ovide thoroug	jh info	ormation)	:
order to fu result of C	isas Department of E ully expend the rema COVID -19, program a obligated by (and re	inder of thactivities v	ne expiring fed vere severely r	eral award allestricted or de	ocatio elayed	n in the	e State Ei	nergy Progra	m gr	ant EE00	08282. As a
			Pro	oject-Grant	Fund	ina					
Funds Cer Fund Cod	Area Code: nter Code: e: I Area Code:	093 V9 FYP0 COM	30 1 1300	•				ation of Exis in Existing F ogram:	_	_	:
			New ral Funds	Sta Matching		ds	Mat	Other ching Funds			roject Total
Regular S	alaries										
Extra Help	0										
Operating	Expenses		49,511								49,511
Personal :	Services Matching		.5/011								.5/511
Conference	ce &Travel Expense		19,356								19,356
Profession	nal Fees		15,550								13,330
Capital O	utlay										
Data Proc	essing										
	d Aid (CI: 04)										
	id Aid (CI. 04)		829,103								829,103
Other:											
Total		\$	897,970	\$			\$			\$	897,970
Add											Remove
		E.	nding Perce	ntages				т.	me (of Eodor	al Grant
	Federal		tate	Other		Т	otal	• • • • • • • • • • • • • • • • • • • •	, pe c	n reuer	
FY 23	100 %		%		%	100	%			WIA	
FY 24	%		%		%		%		N	on-WIA	\boxtimes
FY 25 FY 26	%		%		%		% %			011 1111	
FY 27	%		%		%		%				
A L.:: L	d D	-1 C d-	06	/30/2023							
Anticipate	d Duration of Feder	ai Funds		30/2023		_	DFA-Tecl	nnology Plant	ning L	Jnit	Date
Positions	to be established	d: (list ea	ch position se	parately)			in complia	uested for infor nce with Techr nology Planning	ology J Unit.	Plans as su	ibmitted to
Personne	el	Cost	Commitment					l CI	ass		d positions only Line Item
Area	Position Number	Center	Item		Posi	ition Ti	tle	I .	ode	Grade	Maximum*
Add				•				•			Remove
	nds will not be used y and authorized by	-		ls when such	funds	expir	e, unless	appropriate	ed by	the Gen	eral
Approved	by:										
<u>bu</u>	er UKRUP	-3/9/	2022 Role	ert Brech		/27/2	2				
Agency Dire	eddor //	Date /	Sac Offic			ate		Office of Pe	rsonr	nel Mgmt	Date
				NT 05/25/202							

CHANGE IN EXISTING PR Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
18. Department of Public Safety - Crime Information Center - SORNA 19	This grant has been awarded to allow Arkansas to enhance programs designed to implement the Sex Offender Registration and Notification Act (SORNA) portion of the Adam Walsh Act. Apropriation will be used to maintain the Arkansas Sex Offender Management Tracking System. IT Plan: Add'l Reporting > Projects > FY2015 SORNA PROJECT	\$122,276 Funding Percentage:	0	Х	Yes

	Federal	State	Total	
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2023

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	05/06/2022	_ G	rant ID	2019-DS-BX-	0023	``L	egislative Rev	iew Date:	
Agency: <u>C</u>	PS - Crime Inform	nation Cer	nter	Program Tit	e: SOR	NA 19			
Granting C	Organization: DFA	- Office of	Intergov Sv	cs_ Grant #:			JS21-001 - 1	9	
Effective D	Date of Authorization	on:	Beginning:	07/01/2	022	En	ding:	07/30/2	022
urpose of	f Grant / Reason fo	or addition o	or change: (i	nclude attachmen	ts as neces	ssary to prov	ide thorough in	formation)	:
Notification	has been awarded n Act (SORNA) porti ent Tracking System	ion of the A	dam Walsh A	ct. Appropriatio	n will be ι	sed to mair	tain the Arkar		
			Pro	oject-Grant Fi	ınding				*
Funds Cen Fund Code		0990 AV1 FAC33 SFT	00				ion of Existing Existing Prog ram:		: [] X
			ew I Funds	State Matching			Other ling Funds		iroject Total
Regular Sa	alaries					10			
Extra Help	v								
Operating	Expenses						#3 ===0		
Personal S	ervices Matching					Ŷ	-		
Conference	e &Travel Expense								
Profession	al Fees								
Capital Ou	tlay		122,276					-3.71	122,27
Data Proce	essing			-					
Grants and	d Aid (CI: 04)			**			-		
Other:									
Total		\$	122,276	\$		\$		\$	122,27
			···			<u> </u>		tvi c	
	Federal	Fun Sta	ding Perce	entages Other	т.	otal	Туре	of Feder	al Grant
FY 23	100 %	Sta	%	_	6 100			WIA	
FY 24	%		%		6	%		lon-WIA	\bowtie
-Y 25 -Y 26	%		%		6	%	,	IOII-WIA	
Y 27	%		%		6	%	. /		
عاد د د د د	5		07/	20/2022		Mush	ia Ci	5	125/20
nticipated	Duration of Feder	al Funds _	077	30/2023	1	DFA-Techno	logy Planning U	nit	Date
ositions (to be established	d: (list each	position se	parately)		in compliance	ted for information with Technology ogy Planning Unit.	Plans as su	
)	r	C+ 10				- 17		* unclassifie	d positions only
Personnel Area	Position Number	Cost C Center	Commitment Item	F	osition Ti	tle	Class Code	Grade	Line Item Maximum*
And	s will not be used	to replace	federal fund	s when such fu	nds exnir	e. IInlass en	propriated by	the Gen	Luncil
	and authorized by			, when such ful	wa expiri	ој мисээ ар	pi opi iateu U)	, the Ge ill	- un
	11000	M	Doh	ert Brech	5/27/22				
aency bire		Date	-	e of Budget	Date		ffice of Personr	nel Mamt	Date

dy 5/16/2022

CHANGE IN EXISTING PROGRAM

Agency

State Technology Planning
DFA - Chief Agency Request in
Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan
Amount Requested (if any) Approve Disapprove

\$99,853

1

X

Yes

19. Department of Inspector General -Fair Housing Commission Last year, the position was located in a shared services pool. This year, the position is specific to the Arkansas Fair Housing Commission.

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2025

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date: _	05/05/2022	G	rant ID	FF206K206009		_ Le	gislative Revi	ew Date:_	
Agency: De	partment of Insp	ector Gen	eral	_ Program Title:	Arkar	sas Fair Ho	ousing Comm	nission	
Franting O	rganization: <u>Housi</u> r	ng and Ur	b	Grant #:		F	F206K20600	9	
ffective Da	ate of Authorization	n:	Beginning:	07/01/2022	2	End	ing:	06/30/20	23
urpose of	Grant / Reason for	addition of	or change: (in	clude attachments a	s песе:	sary to provi	Je thorough in	'ormation):	
ast year, ti ornmission	ne position was loca	ated in a st	nared services	s pool. This year, t	he pos	ition is specif	ic to the Arka	nsas Fair H	lousing
				oject-Grant Fund			•		
usiness Ar unds Cent und Code: unctional	er Code:	990 E63 HUA93 HHS	9 3 22F	yect-orant rum	an ny		on of Existing Existing Prog am:		XI
			lew al Funds	State Matching Fun	ds		ther ing Funds		oject fotal
Regular Sa	laries		12,122						72,122
xtra Help					1515-157			ß	
perating i	Expenses								
ersonal S	ervices Matching		27,732						27,732
onference	&Travel Expense			Annacon en esta de la composition de	THE PARTY OF THE P				
rofessiona	l Fees				105800-1				
apital Out	lay					74 September 1			
ata Proce	ssing								
Grants and	Aid (CI: 04)								
Other:									
Total		\$	99,853	\$		\$		\$	99,853
Add	Federal		nding Perco	entages Other		Fotal	Туре	of Feder	Remove
FY 23 [100 %		%	%	10			WIA	
FY 24	%		%	% %	_	%	1	Non-WIA	\boxtimes
FY 25 FY 26	%		%	% %	1	%			
FY 27	%		%	%		%			
nticipated	Duration of Feder	al Funds	09	/30/2025	_				
ositions	to be establishe	d: (list eac	th position se	eparately)		Items reques	alogy Planning ted for informat with Technolog ogy Planning Uni	ion technolog y Plans as si	Date ny must be bmitted to
Personnel	Docition Number	Cost	Commitment	n.	sition 1	Title	Class	* unclassifie	Line Item
Area	Position Number	Center	Item	1 10	SIUUII		Code		Maximum*
IG01	22179778	19091000	501:00:00		Attorne	Y	G0730	GS10	
Add State fund Assembly Approved	ds will not be used and authorized by	to replace the Gove	mor. [.,]	ds when such fund		,,	ppropriated b	y the Gen	Remove eral
Agency Tyr	ector	Date	Offic		Date		Office OPerson	1000	Date 20-2-02
								Revise	d 04/28/2022

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING P	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
<u>Agency</u>	<u>runuing reicentages</u>	Amount Requested	Requested (II arry)	Approve Disapprove	Certification (if applicable)
20. Department of Public Safety - Crime Information Center - SMART 20	The Arkansas Crime Information Center (ACIC) will complete an upgrade of the Sex Offender Registra (SORNA) sytem. This appropriation will allow ACIC to utilize federal grant funds for this project and associated travel. IT Plan: Agency Projects > SOR Upgrade Project	\$378,842	0	X	Yes

Funding Percentages

	Federal	State	Total	
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2025

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. \$1927-501 ET SEQ.

Date:	05/06/2022	•	Grant ID 202	0-AW-BX-005	2			Legisl	ative Re	view Dat	e:
Agency: [DPS - Crime Inform	nation Ce	enter	Program ⁻	Tit l e:	SMAF	RT 20				
Granting (Organization: <u>US De</u>	ept of Ju	stice	Grant #:	:			2020-AV	V-BX - 00	052	
Effective [Date of Authorizatio	n:	Beginning:	07/01	/2022		_	Ending: _		06/30/2	023
Purpose o	f Grant / Reason fo	r addition	n or change: (ir	nclude attachm	nents a:	s neces	sary to pr	ovide tho	rough inf	ormation)	:
	sas Crime Informatio ion will a ll ow ACIC t roject										
			Pro	ject-Grant	Fund	ing					-!
Funds Cer Fund Code	Area Code: oter Code: e: I Area Code:	FA(V1 C3200 TY			_		in Existi ogram:		Program ram:	: 🗆 🗓
			New ral Funds	St Matchin	ate 19 Fund		Mā	Other Iching Pu	nds	34.00 ·	Project Total
Regular S	alaries				2000000						
Extra Help)			18	27810						4
Operating	Expenses			*							
Personal S	Services Matching			<u> </u>		Josef 1		50 j			
Conference	e &Travel Expense		3,164								3,164
Profession	al Fees					-18-2					***
Capital Ou	ıtlay		375,678								375,678
Data Proc	essing										-
Grants and	d Aid (CI: 04)	3910		15							
Other:								444			***
Total	-	\$	378,842	\$			\$			\$	3 7 8,842
- AAO											
	_	_							_		101
	Federal		i nding Perce tate	ntages Other		To	otal		Type	or reaer	al Grant
FY 23	100 %		%	Other	%	100	%			WIA	
FY 24	%		%		%		%		N	on-WIA	\boxtimes
FY 25 FY 26	%		% %		%		%		,,	011 1111	-
FY 27	%		%	220	%		%	,		/	
	15 1: 65 1		00/	30/2023		ĺ	M	, hyph	ia C	7	5/25/2022
·	d Duration of Federation of Duration of Federation of Pederation of Pede		·	•			Items required in complia		informatio echnology	Jnit n technolog	Date gy must be ubmitted to
									:	* unclassifie	d positions only
Personnel Area	Position Number	Cost Center	Commitment Item		Posi	tion Tit	de		Class Code	Grade	Line Item Maximum*
				S. Salar			="	4			
	ds will not be used and authorized by	-		s when such	funds	expire	, unless	арргорг	iated by	the Gen	eral
Approved	by 100	7011	D 1	ant D 1	F /05	1/22					
Ageng Din	ector	Date	Office	ert Brech	5/27 Dat		_	Office of	Person	el Mgmt	Date