



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

M.2

June 3, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY23 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads 'Larry W. Walther'.

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Agriculture Forest Legacy Program	The Department requests \$3.190,000 for the Forest Legacy Program that was authorized by the 1990 Food, Agriculture, Conservation and Trade Act to identify and protect environmentally important, private forestlands threatened with conversion to non-forest users. The project will protect forested recharge area, water quantity and quality, wildlife habitat, public recreation, and timber production. Funds are needed to acquire 735 acres in the Hot Springs Recharge Area.	\$3,190,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	75	25	0	100
FY24	75	25	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 5/19/2022 Grant ID 10.676 Legislative Review Date:

Agency: Arkansas Department of Agriculture Program Title: Forest Legacy Program

Granting Organization: USDA Grant #: 22-DG-11083105-002

Effective Date of Authorization: Beginning: 07/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Department requests \$3,190,000 for the Forest Legacy Program that was authorized by the 1990 Food, Agriculture, Conservation and Trade Act to identify and protect environmentally important, private forestlands threatened with conversion to non-forest users. The project will protect forested recharge area, water quantity and quality, wildlife habitat, public recreation, and timber production. Funds are needed to acquire 735 acres in the Hot Springs Recharge Area.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37N
Fund Code: SDF0101
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:590:00:48	3,190,000	1,063,333		4,253,333
Total	\$ 3,190,000	\$ 1,063,333	\$	\$ 4,253,333

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 23	75 %	25 %	%	100 %
FY 24	75 %	25 %	%	100 %
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%

WIA ☐
Non-WIA ☒

Anticipated Duration of Federal Funds 10/01/2021 - 09/30/2024

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Robert Brech 5/27/22

Agency Director Date Deputy Secretary 5/20/22 Office of Budget Date Josh Risinger Office of Personnel Mgmt Date

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Commerce- Insurance Department - Senior Health Insurance Information Program	Award provides one-time funding to recruit, hire, and train public health workers to respond to the Coronavirus Disease pandemic, and prepare for future public health challenges, as outlined in the Coronavirus Response and Relief Supplemental Appropriations Act, 2021.	\$116,757	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 9, 2022

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY23

Date:4/25/2022

Grant ID:90SHPH0021-01-00

Legislative Review Date:

Agency:Dept of Commerce - Insurance

Program Title:Senior Health Insurance Information Program

Granting Organization:Dept of Health and Human Services

Grant #:90SHPH0021

Effective Date of Authorization:

Beginning:4/1/2022

Ending:9/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Award provides one-time funding to recruit, hire, and train public health workers to respond to the Coronavirus Disease pandemic, and prepare for future public health challenges, as outlined in the Cornoavirus Response and Relief Supplemental Appropriations Act, 2021.

Project-Grant Funding

Business Area Code:0425

Funds Center Code:NEW

Fund Code:NEW

Functional Area Code:COMM

Continuation of Existing Program:

Change in Existing Program:

New Program:X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	35,000			35,000
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants & Aid	81,757			81,757
Other: professional services-evaluat				
Total	\$ 116,757	\$ -	\$ -	\$ 116,757

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY21	100%			100%	WIA
FY22				0%	Non-WIA X
FY23				0%	
FY24				0%	
FY25				0%	ARRA

Anticipated Duration of Federal Funds:

09/30/2024

DFA IGS State Technology Planning

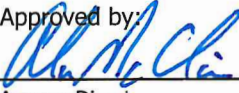
Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

4/25/22
Date

Robert Brech
Office of Budget
MT 5/23/22

5/27/22
Date

Office of Personnel Mgmt

Date

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Education - State Library - LSTA Grants to States	We have not had an increase in the amount for Extra Help in more than 15+ years. Extra Help hours limit increased from 1000 to 1500 per year and we currently have 1 Extra Help staff that is restricted on his hours due to our amount of appropriation. We would like to release that restriction of hours and also have some additional Extra Help funds to cover future Extra Help that we may have in the summer months.	\$7,375	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 04/28/2022 Grant ID: 45.310 Legislative Review Date: _____

Agency: Arkansas State Library Program Title: LSTA Grants to States

Granting Organization: LSTA State Grants Grant #: LS-252448-OLS-22

Effective Date of Authorization: _____ Beginning: 07/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

We have not had an increase in the amount for Extra Help in more than 15+ years. Extra Help hours limit increased from 1000 to 1500 per year and we currently have 1 Extra Help staff that is restricted on his hours due to our amount of appropriation. We would like to release that restriction of hours and also have some additional Extra Help funds to cover future Extra Help that we may have in the summer months.

Project-Grant Funding

Business Area Code: 0519
Funds Center Code: 055
Fund Code: FEL
Functional Area Code: EDUC

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help	7,375			7,375
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 7,375	\$	\$	\$ 7,375

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 22	%	%	%	%
FY 23	100 %	%	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒

Anticipated Duration of Federal Funds 09/30/23

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Robert Brech 5/27/22
Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

CH 5/10/22

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Health - Paul Coverdell National Acute Stroke	The Arkansas Department of Health (ADH) Arkansas Stroke Registry program has been awarded a Paul Coverdell National Acute Stroke Program grant. The funding is expected to total \$1,800,000 over three years. Activities will include integration of data collection system through the state's hospital and emergency medical services (EMS) data collection systems through linkage using Stroke Band identification numbers. Community outreach through partnerships with various organizations including hospitals, EMS, the Arkansas Stroke Task Force, and the American Heart Association, University of Arkansas for Medical Sciences (UAMS) Institute for Digital Health (IDHI), Arkansas Minority Health Commission (AMHC), and ADH Tobacco Cessation Branch. Identification of gaps, improve efficiency of care within emergency medical services and hospital settings will be implemented through performance monitoring, transitions of care (TOC) quality improvement plans, use of the mobile communications application, state-based stroke designation, and continuous quality improvement. Increasing use of standards of care through the EMS and TOC toolkits, conferences, and webinars for improved patient hand-off and TOC.	\$600,000	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY23	100	0	0	100
		FY24	100	0	0	100
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0
Anticipated Duration of Federal Funds: June 30, 2024						

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 5/2/2022 Grant ID: 93.810 Legislative Review Date:
Agency: Arkansas Department of Health Program Title: Paul Coverdell National Acute Stroke
Granting Organization: Department of Health and Human Services/CDC Grant #: 5 NU58DP006952-02-00
Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Arkansas Department of Health (ADH) Arkansas Stroke Registry program has been awarded a Paul Coverdell National Acute Stroke Program grant. The funding is expected to total \$1,800,000 over three years. Activities will include integration of data collection systems through the state’s hospital and emergency medical services (EMS) data collection systems through linkage using Stroke Band identification numbers. Community outreach through partnerships with various organizations including hospitals, EMS, the Arkansas Stroke Task Force, and the American Heart Association, University of Arkansas for Medical Sciences (UAMS) Institute for Digital Health (IDHI), Arkansas Minority Health Commission (AMHC), and ADH Tobacco Cessation Branch. Identification of gaps, improve efficiency of care within emergency medical services and hospital settings will be implemented through performance monitoring, transitions of care (TOC) quality improvement plans, use of the mobile communications application, state-based stroke designation, and continuous quality improvement. Increasing use of standards of care through the EMS and TOC toolkits, conferences, and webinars for improved patient hand-off and TOC.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34P
Fund Code: PHD0000
Functional Area Code: HHS
Continuation of Existing Program:
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	133,979			133,979
Extra Help				-
Personal Services Matching	47,106			47,106
Operating Expenses	69,963			69,963
Conference & Travel Expenses	10,000			10,000
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	300,000			300,000
Other: IDC IDC 20.2%	38,952			38,952
Other:				-
Total	\$ 600,000	\$ -	\$ -	\$ 600,000

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY22	100%			100%
FY23	100%			100%
FY24	100%			100%
FY25	0%			0%
FY26	0%			0%

WIA
Non-WIA X

Anticipated Duration of Federal Funds: 06/30/2024

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
Agency Director Date

Robert Brech 5/27/22
Office of Budget Date

Office of Personnel Mgmt Date

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Department of Education - Division of Higher Education - EngageAR - AmeriCorps	This request is needed due to additional funding from the Corporation for National and Community Service to assist in carrying out the national service program for the state which includes items such as the MFK day of service grants to community organizations.	\$321,405	1	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: December 31, 2024

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY23

Date: 4/27/2022Grant ID: MultipleLegislative Review Date:

Agency: Arkansas Division of Higher EducationProgram Title: EngageAR - AmeriCorps

Granting Organization: Corporation for National and Community ServiceGrant #: Multiple

Effective Date of Authorization:Beginning: 7/1/2022Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
This request is needed due to additional funding from the Corporation for National and Community Service to assist in carrying out the national service program for the state which includes items such as the MLK day of service grants to community organizations.

Business Area Code: 0700
Funds Center Code: Z15
Fund Code: HQA7500
Functional Area Code: EDUC

Continuation of Existing Program:
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	70,804			70,804
Extra Help	30,000			30,000
Personal Services Matching	28,201			28,201
Operating Expenses	140,000			140,000
Conference & Travel Expenses				-
Professional Fees	2,400			2,400
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	50,000			50,000
Other:				-
Other:				-
Total	\$ 321,405	\$ -	\$ -	\$ 321,405

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY22	100%			100%	WIA
FY23	100%			100%	
FY24	100%			100%	Non-WIA X
FY25				0%	
FY26				0%	

Anticipated Duration of Federal Funds: 12/31/2024

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)									
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22177218	HE01	NEL1	D700419704	22179542		Grants Coordinator	G147C	GS07	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/3/2022
Agency Director Date

Robert Brech 5/27/22
Office of Budget Date

[Signature] [Signature]
Office of Personnel Mgmt Date

MPK 5/13/22
Revised 03/29/2021

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Department of Education - Division of Higher Education - Perkins V	This request is needed due to a funding increase within the Perkins V legislation that will support additional program improvements and statewide professional development.	\$47,403	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2023

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY23

Date: 4/27/2022Grant ID: Perkins MOULegislative Review Date:

Agency: Arkansas Division of Higher EducationProgram Title: Perkins V

Granting Organization: US Department of Education (through ADE)Grant #: Perkins MOU

Effective Date of Authorization:Beginning: 7/1/2022Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
This request is needed due to a funding increase within the Perkins V legislation that will support additional program improvements and statewide professional development.

Project-Grant Funding

Business Area Code: 0700
Funds Center Code: 772
Fund Code: FCP0500
Functional Area Code: EDUC

Continuation of Existing Program:
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	403			403
Conference & Travel Expenses				-
Professional Fees	47,000			47,000
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Enrollment and Education				-
Other:				-
Total	\$ 47,403	\$ -	\$ -	\$ 47,403

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total	
FY22	100%			100%	WIA
FY23	100%			100%	
FY24				0%	Non-WIA X
FY25				0%	
FY26				0%	

Anticipated Duration of Federal Funds: 06/30/2023

DFA IGS State Technology PlanningDate
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
 5/3/2022
Agency DirectorDate

Robert Brech 5/27/22
Office of BudgetDate

Office of Personnel MgmtDate

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
7. Department of Education - Division of Higher Education - TANF-Career Pathways Initiative	This request is needed due to an increase in funding for the Career Pathways Initiative Program. Additional TANF funds from the Division of Workforce Services were allocated to the program to assist in a statewide education and enrollment initiative for the program. These funds will be used to provide professional development to the CPI employees on campuses and provide statewide education on the opportunities afforded by enrollment in the program.	\$3,036,319	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY23		100	0	0	100	
FY24		0	0	0	0	
FY25		0	0	0	0	
FY26		0	0	0	0	
FY27		0	0	0	0	

Anticipated Duration of Federal Funds: June 30, 2023

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY23

Date: 4/27/2022Grant ID: 93.558Legislative Review Date:

Agency: Arkansas Division of Higher EducationProgram Title: TANF-Career Pathways Initiative

Granting Organization: Health and Human Services (Through DWS)Grant #: CPI SFY2023 TANF-01

Effective Date of Authorization:Beginning: 7/1/2022Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
This request is needed due to an increase in funding for the Career Pathways Initiative Program. Additional TANF funds from the Division of Workforce Services were allocated to the program to assist in a statewide education and enrollment initiative for the program. These funds will be used to provide professional development to the CPI employees on campuses and provide statewide education on the opportunities afforded by enrollment in the program.

Project-Grant Funding

Business Area Code: 0700
Funds Center Code: 2XK
Fund Code: FCP1100
Functional Area Code: EDUC

Continuation of Existing Program:
Change in Existing Program: X
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	28,126			28,126
Extra Help				-
Personal Services Matching	8,193			8,193
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Enrollment and Education	3,000,000			3,000,000
Other:				-
Total	\$ 3,036,319	\$ -	\$ -	\$ 3,036,319

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total	
FY22	100%			100%	WIA
FY23	100%			100%	
FY24				0%	Non-WIA X
FY25				0%	
FY26				0%	

Anticipated Duration of Federal Funds: 06/30/2023

DFA IGS State Technology PlanningDate


Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
 5/3/2022
Agency Director Date

Robert Brech 5/27/22
Office of Budget Date

Office of Personnel Mgmt Date

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
8. Department of Human Services - Division of County Operations - Emergency Solutions Grant Program	This MFG request is for \$1,669,901 in new funding for the Emergency Solutions Grants Programs. This program provides 100% Federal Funds to local communities to renovate, rehabilitate or convert small buildings for emergency shelters for the homeless. Funds can be used for the provision of essential services and the payment of maintenance, operations, insurance, utilities and furnishings of these facilities. Funds can also be used to address the needs of homeless people in emergency or transitional shelters to quickly assist people to regain stability in permanent housing after experiencing a housing crisis and/or homelessness. These funds are distributed each year on a competitive basis.	\$1,669,901	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY23		100	0	0	100	
FY24		0	0	0	0	
FY25		0	0	0	0	
FY26		0	0	0	0	
FY27		0	0	0	0	

Anticipated Duration of Federal Funds: October 27, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY23

Date: 4/21/2022 Grant ID: 14.231 Legislative Review Date: _____
 Agency: DHS-Division of County Operations Program Title: Emergency Solutions Grant Program
 Granting Organization: US Department of Housing Grant #: E-21-DC-05-001
 Effective Date of Authorization: _____ Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This MFG request is for \$1,669,901 in new funding for the Emergency Solutions Grants Programs. This program provides 100% Federal Funds to local communities to renovate, rehabilitate or convert small buildings for emergency shelters for the homeless. Funds can be used for the provision of essential services and the payment of maintenance, operation, insurance, utilities and furnishings of these facilities. Funds can also be used to address the needs of homeless people in emergency or transitional shelters to quickly assist people to regain stability in permanent housing after experiencing a housing crisis and/or homelessness. These funds are distributed each year on a competitive basis.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 426
 Fund Code: FWF2100
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	1,669,901			1,669,901
Other:				-
Other:				-
Total	\$ 1,669,901	\$ -	\$ -	\$ 1,669,901

Funding Percentages

	Federal	State	Other	Total
FY23	100%			100%
FY24				0%
FY25				0%
FY26				0%
FY27				0%

Type of Federal Grant

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 10.27.2023

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5.5.22
 Agency Director Date

Robert Brech 5/27/22
 Office of Budget Date

Office of Personnel Mgmt Date

MP2
For Only Gillespie

[Signature]
 5/10/2022

Revised 03/29/2021

CHANGE IN EXISTING PROGRAM

Agency

Federal Appropriation
Amount Requested

DFA - Chief
Fiscal Officer
Approve Disapprove

Requesting an MFG for transportation and dependent care (H6X), and SNAP E&T Outreach activities (M8X) funded by 50% Federal and 50% SGR funds. These programs support self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.

N/A

	Federal	State	Other	Total
FY23	50	50	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

9.

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY23

Date: 4/20/2022 Grant ID: 10.561 Legislative Review Date:
 Agency: Arkansas Department of Human Services-DCO Program Title: SNAP EMPLOYMENT & TRAINING
 Granting Organization: USDA Grant #: 6AR430161
 Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Requesting an MFG for transportation and dependent care (H6X), and SNAP E&T Outreach activities (M8X) funded by 50% Federal and 50% SGR funds. These programs promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 898
 Fund Code: PWE9400
 Functional Area Code: HHS
 Continuation of Existing Program:
 Change in Existing Program: X
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees <u>PWP4500</u>	372,052	372,052		744,104
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04) <u>PWE9400</u>	634,065	634,065		1,268,129
Other:				-
Other:				-
Total	\$ 1,006,117	\$ 1,006,117	\$ -	\$ 2,012,233

Funding Percentages

	Federal	State	Other	Total
FY23	50%	50%		100%
FY24				0%
FY25				0%
FY26				0%
FY27				0%

Type of Federal Grant

WIA
 Non-WIA x

Anticipated Duration of Federal Funds: 9/30/22

DFA IGS State Technology Planning **Date**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-5-22
 Agency Director: For Cindy Gillespie Date:

Office of Budget Date:
jm
 5/12/2022

Office of Personnel Mgmt Date:

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM				DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>Approve</u>	<u>Disapprove</u>	
10. Department of Human Services - Division of County Operations - Community Services Block Grant	This MFG request of \$2,498,019.00 is due to a change in funding for the Community Services Block Grant (CSBG) program that provides 100% federal funding for Community Action Agencies that seek to address poverty at the community level.	\$2,498,019	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY23

Date: 4/21/2022 Grant ID: 93.569 Legislative Review Date: _____
 Agency: DHS/Division of County Operations Program Title: Community Services Block Grant
 Granting Organization: DHHS Admin for Children and Families Grant #: 2201ARCOSR
 Effective Date of Authorization: _____ Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This MFG request of \$2,498,019.00 is due to a change in funding for the Community Services Block Grant (CSBG) program that provides 100% federal funding for Community Action Agencies that seek to address poverty at the community level.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 898/896
 Fund Code: PWE9700/PWP4500
 Functional Area Code: HHS

Continuation of Existing Program: _____
 Change in Existing Program: x
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	20,000			20,000
Personal Services Matching				-
Conference & Travel Expenses	14,000			14,000
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04) <u>PWE9700</u>	2,284,019			2,284,019
Other: C144	180,000			180,000
Other:				-
Total	\$ 2,498,019	\$ -	\$ -	\$ 2,498,019

Funding Percentages

	Federal	State	Other	Total
FY23	100%			100%
FY24				0%
FY25				0%
FY26				0%
FY27				0%

Type of Federal Grant

WIA _____
 Non-WIA x

Anticipated Duration of Federal Funds: 9.30.2023

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-5-22
 Agency Director For Cindy Callespie Date

Robert Brech 5/27/22
 Office of Budget Date

Office of Personnel Mgmt Date

[Signature]
 5/13/2022

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM				DFA IGS		State Technology Planning
<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
11. Department of Human Services - Division of County Operations - SNAP Nutrition Education	Requesting an MFG for \$1,735,143.04, for this change in 100% federal funding for SNAP Nutrition Education program. The funds are utilized to increase the likelihood that persons eligible for SNAP will make healthy food choices within a limited budget and choose physically active lifestyles consistent with the dietary guidelines for Americans and USDA food guidance.	\$1,735,143	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY23		100	0	0	100	
FY24		0	0	0	0	
FY25		0	0	0	0	
FY26		0	0	0	0	
FY27		0	0	0	0	

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 4/21/2022 Grant ID: 10.561 Legislative Review Date: _____

Agency: Arkansas Department of Human Services-DCO Program Title: SNAP Nutrition Education

Granting Organization: USDA Grant #: 6AR430171

Effective Date of Authorization: _____ Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Requesting an MFG for \$1,735,143.04, for this change in 100% federal funding for SNAP Nutrition Education program. The funds are utilized to increase the likelihood that persons eligible for SNAP will make healthy food choices within a limited budget and choose physically active lifestyles consistent with the dietary guidelines for Americans and USDA food guidance.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896
Fund Code: PWP4500
Functional Area Code: HHS

Continuation of Existing Program _____
Change in Existing Program: x
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	1,735,143			1,735,143
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 1,735,143	\$ -	\$ -	\$ 1,735,143

Funding Percentages

	Federal	State	Other	Total
FY23	100%			100%
FY24				0%
FY25				0%
FY26				0%
FY27				0%

Type of Federal Grant

WIA _____
Non-WIA X

Anticipated Duration of Federal Funds: 9/30/23

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DFA IGS State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)


Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
Agency Director for Cindy Collier Date 5-8-22

Robert Brech 5/27/22
Office of Budget Date

Office of Personnel Mgmt Date


5/13/2022

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM				DFA IGS		State Technology Planning																																											
				DFA - Chief		Agency Request in																																											
				Fiscal Officer		compliance with IT Plan																																											
<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>Approve</u>	<u>Disapprove</u>	<u>Certification (if applicable)</u>																																											
12. Department of Human Services - Division of County Operations - SNAP Outreach and Workfare	Requesting an MFG for \$30,407 for the Senior SNAP Outreach (B6G), and an MFG for \$7,637 in SNAP Workfare (HLX), both funded by 50% federal and 50% private/provider funding. Outreach is focused on Arkansans age 60 and over for services, such as application assistance to seniors in areas identified as low SNAP participation. SNAP Workfare allows certain non-exempt Supplemental Nutrition Assistance Program (SNAP) recipients to perform public service activities as a means to fulfill the SNAP Work Requirement as a condition of receiving SNAP benefits. The primary goal of Workfare is to improve employability, thereby enabling individuals to move into regular employment.	\$38,044	0	X		N/A																																											
		Funding Percentages																																															
		<table><tr><td></td><td>Federal</td><td>State</td><td>Other</td><td>Total</td><td colspan="2"></td></tr><tr><td>FY23</td><td>50</td><td>0</td><td>50</td><td>100</td><td colspan="2"></td></tr><tr><td>FY24</td><td>0</td><td>0</td><td>0</td><td>0</td><td colspan="2"></td></tr><tr><td>FY25</td><td>0</td><td>0</td><td>0</td><td>0</td><td colspan="2"></td></tr><tr><td>FY26</td><td>0</td><td>0</td><td>0</td><td>0</td><td colspan="2"></td></tr><tr><td>FY27</td><td>0</td><td>0</td><td>0</td><td>0</td><td colspan="2"></td></tr></table>							Federal	State	Other	Total			FY23	50	0	50	100			FY24	0	0	0	0			FY25	0	0	0	0			FY26	0	0	0	0			FY27	0	0	0	0		
	Federal	State	Other	Total																																													
FY23	50	0	50	100																																													
FY24	0	0	0	0																																													
FY25	0	0	0	0																																													
FY26	0	0	0	0																																													
FY27	0	0	0	0																																													

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY23

Date: 5.3.2022 Grant ID 10.561 Legislative Review Date: _____
 Agency: Arkansas Department of Human Services-DCO Program Title: SNAP Outreach & SNAP Workfare
 Granting Organization: USDA-Food and Nutrition Service Grant #: 6AR400101
 Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Requesting an MFG for 30,407 for the Senior SNAP Outreach (B6G), and an MFG for 7,637 in SNAP Workfare (HLX), both funded by 50% federal and 50% private / provider funding. Outreach is focused on Arkansans age 60 and over for services, such as application assistance to seniors in areas identified as low SNAP participation. SNAP Workfare allows certain non-exempt Supplemental Nutrition Assistance Program (SNAP) recipients to perform public service activities as a means to fulfill the SNAP Work Requirement as a condition of receiving SNAP benefits. The primary goal of Workfare is to improve employability, thereby enabling individuals to move into regular employment.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 898/896
 Fund Code: PWE9400/PWP4500
 Functional Area Code: HHS

Continuation of Existing Program _____
 Change in Existing Program: x
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	7,637		7,637	15,274
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	30,407		30,407	60,814
Other:				-
Other:				-
Total	\$ 38,044	\$ -	\$ 38,044	\$ 76,088

Funding Percentages

	Federal	State	Other	Total
FY23	50%		50%	100%
FY24				0%
FY25				0%
FY26				0%
FY27				0%

Type of Federal Grant

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 09/30/22

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-5-22
 Agency Director Date
For Cindy Gilkerson

Robert Brech 5/27/22

Office of Budget Date

Office of Personnel Mgmt Date

[Signature]
 5/14/2022

ME7

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM				DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>Approve</u>	<u>Disapprove</u>	
13. Department of Human Services - Division of County Operations - SNAP Outreach	Requesting an MFG for \$69,872 representing an increase in operating funds (HFX 50%F / 50% SGR) to continue Mobile SNAP Outreach efforts to extend the reach of the DHS offices.	\$69,872	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY23	50	50	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY23

Date: 4.26.2022 Grant ID: 10.561 Legislative Review Date:
 Agency: Arkansas Department of Human Services-DCO Program Title: SNAP Outreach
 Granting Organization: USDA-Food and Nutrition Service Grant #: 6AR400101
 Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Requesting an MFG for \$69,872 representing an increase in operating funds (HFX 50%F / 50%SGR) to continue Mobile SNAP Outreach efforts to extend the reach of the DHS offices.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP4500
 Functional Area Code: HHS

Continuation of Existing Program:
 Change in Existing Program: x
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	69,872	69,872		139,744
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	-		-	-
Other:				-
Other:				-
Total	\$ 69,872	\$ 69,872	\$ -	\$ 139,744

Funding Percentages

	Federal	State	Other	Total
FY23	50%	50%		100%
FY24				0%
FY25				0%
FY26				0%
FY27				0%

Type of Federal Grant

WIA
 Non-WIA x

Anticipated Duration of Federal Funds: 09/30/22

DFA IGS State Technology Planning **Date**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-6-22
 Agency Director Date

Robert Brech 5/27/22
 Office of Budget Date

Office of Personnel Mgmt Date

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM				DFA IGS		State Technology Planning																														
<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Agency Request in compliance with IT Plan Certification (if applicable)</u>																														
				<u>Approve</u>	<u>Disapprove</u>																															
14. Department of Human Services - Division of County Operations - SNAP Employment & Training	Requesting an MFG for materials and mailing services, for SNAP E&T activities (4HX). The 100% Federal funds are utilized to provide employment and training (E&T) services and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.	\$910,381	0	X		N/A																														
		Funding Percentages																																		
		<table><tr><td></td><td>Federal</td><td>State</td><td>Other</td><td>Total</td></tr><tr><td>FY23</td><td>100</td><td>0</td><td>0</td><td>100</td></tr><tr><td>FY24</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>FY25</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>FY26</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>FY27</td><td>0</td><td>0</td><td>0</td><td>0</td></tr></table>						Federal	State	Other	Total	FY23	100	0	0	100	FY24	0	0	0	0	FY25	0	0	0	0	FY26	0	0	0	0	FY27	0	0	0	0
	Federal	State	Other	Total																																
FY23	100	0	0	100																																
FY24	0	0	0	0																																
FY25	0	0	0	0																																
FY26	0	0	0	0																																
FY27	0	0	0	0																																

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY23

Date: 4/20/2022 Grant ID 10.561 Legislative Review Date: _____
 Agency: Arkansas Department of Human Services-DCO Program Title: SNAP EMPLOYMENT & TRAINING
 Granting Organization: USDA-FNS Grant #: 6AR430161
 Effective Date of Authorization: _____ Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Requesting an MFG for materials and mailing services, for SNAP E & T activities (H4X). The 100% Federal funds are utilized to provide employment and training (E&T) services and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896/898
 Fund Code: PWP4500/PWE9400
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	183,944			183,944
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	257,022			257,022
Capital Outlay	-			-
Data Processing	-			-
Grants and Aid (CI: 04)- PWE9400	469,415			469,415
Other:	-			-
Other:	-			-
Total	\$ 910,381	\$ -	\$ -	\$ 910,381

Funding Percentages

	Federal	State	Other	Total
FY23	100%			100%
FY24				0%
FY25				0%
FY26				0%
FY27				0%

Type of Federal Grant

WIA _____
 Non-WIA x

Anticipated Duration of Federal Funds: 9/30/22

DFA IGS State Technology Planning **Date**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Emnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-6-22
 Agency Director Date
For Andy Gilligan

Robert Brech 5/27/22
 Office of Budget Date

Office of Personnel Mgmt Date

[Signature]
 5/16/2022

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM					DFA IGS	State Technology Planning
<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
15. Department of Human Services - Division of County Operations - Refugee Cash and Medical Assistance	This MFG request is 100% federal funds that provide services to help integrate foreign individuals with cash, medical assistance, and other support services. This Office of Refugee Resettlement (ORR) provides new populations with the opportunity to achieve their full potential in the United States. This program provides people in need with critical resources to assist them in becoming integrated members of American society.	\$260,846	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY23		100	0	0	100	
FY24		0	0	0	0	
FY25		0	0	0	0	
FY26		0	0	0	0	
FY27		0	0	0	0	

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

11/23

Date: 4.22.2022 Grant ID: 93.566 Legislative Review Date: 6.21.2022
 Agency: Arkansas Department of Human Services - DCO Program Title: Refugee Cash and Medical Assist.
 Granting Organization: HHS Administration for Children & Families Grant #: 2201ARRCMA
 Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This MFG request is for 100% federal funds that provide services to help integrate foreign individuals with cash, medical assistance, and other support services. The Office of Refugee Resettlement (ORR) provides new populations with the opportunity to achieve their full potential in the United States. This program provides people in need with critical resources to assist them in becoming integrated members of American society.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 412
 Fund Code: FWF4400
 Functional Area Code: HHS

Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses-PWP4500	-			-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)-FWF4400	260,846			260,846
Other:				-
Other:				-
Total	\$ 260,846	\$ -	\$ -	\$ 260,846

Funding Percentages

	Federal	State	Other	Total
FY23	100%			100%
FY24				0%
FY25				0%
FY26				0%
FY27				0%

Type of Federal Grant

WIA _____
 Non-WIA x

Anticipated Duration of Federal Funds: 9.30.2023

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comm Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-5-22
 Agency Director Date
For Emily Gillespie

Robert Brech 5/27/22
 Office of Budget Date
5/14/2022

Office of Personnel Mgmt Date

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM				DFA IGS		State Technology Planning	
<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Agency Request in compliance with IT Plan Certification (if applicable)</u>	
				<u>Approve</u>	<u>Disapprove</u>		
16. Department of Commerce - Economic Development Commission - Arkansas Manufacturing Extension Partnership	The National Institute of Standards and Technology's Hollings Manufacturing Extension Partnership (MEP) works with small and mid-sized U.S. manufacturers to help them create and retain jobs, increase profits, and save time and money. MEP's strength is in its partnerships. Through its collaborations at the federal, state and local level, MEP puts manufacturers in position to develop new products and customers, expand into global markets, adopt new technology, re-shore production, and more. And because of its direct contact with manufacturers, MEP serves as a valuable bridge to other organizations that share a passion for enhancing the manufacturing community. The reason that this extension was necessary is due to the decision by MEP to re-compete all centers in the national system.	\$503,887	0	X		N/A	
		Funding Percentages					
			Federal	State	Other	Total	
		FY23	100	0	0	100	
		FY24	100	0	0	100	
		FY25	100	0	0	100	
		FY26	100	0	0	100	
		FY27	0	0	0	0	

Anticipated Duration of Federal Funds: September 30, 2026

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/04/2022 Grant ID 11.611 Legislative Review Date: _____

Agency: ACOM-Arkansas Economic Development Program Title: Arkansas MEP Center

Granting Organization: National Institute of Science & Grant #: 70NANB21H149

Effective Date of Authorization: _____ Beginning: 10/1/2021 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The National Institute of Standards and Technology's Hollings Manufacturing Extension Partnership (MEP) works with small and mid-sized U.S. manufacturers to help them create and retain jobs, increase profits, and save time and money. MEP's strength is in its partnerships. Through its collaborations at the federal, state and local level, MEP puts manufacturers in position to develop new products and customers, expand into global markets, adopt new technology, re-shore production, and more. And because of its direct contact with manufacturers, MEP serves as a valuable bridge to other organizations that share a passion for enhancing the manufacturing community. The reason that this extension was necessary is due to the decision by MEP to re-compete all centers in the national system.

Project-Grant Funding

Business Area Code: 0790
Funds Center Code: U14/U14F
Fund Code: FST0202
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	167,232			167,232
Extra Help				
Operating Expenses				
Personal Services Matching	57,396			57,396
Conference & Travel Expense				
Professional Fees	79,259			79,259
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:(46)	200,000			200,000
Total	\$ 503,887	\$	\$	\$ 503,887

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 22	100 %	%	%	100 %
FY 23	100 %	%	%	100 %
FY 24	100 %	%	%	100 %
FY 25	100 %	%	%	100 %
FY 26	100 %	%	%	100 %

WIA ☐
Non-WIA ☒

Anticipated Duration of Federal Funds 09/30/2026

DFA-Technology Planning Unit **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

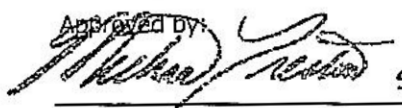
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 5/5/22
Agency Director Date

Robert Brech 5/27/22
Office of Budget Date
MT 5/22/22

Office of Personnel Mgmt Date

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Agency

Purpose of Grant & Funding Percentages

Federal Appropriation
Amount Requested

No. of Positions Requested (if any)

DFA - Chief
Fiscal Officer
Approve Disapprove

17. Department of Energy and Environment - Environmental Quality - State Energy Program

The Arkansas Department of Energy and Environment requests an additional appropriation of \$897,970 for fund FYP0300 in order to fully expend the remainder of the expiring federal award allocation in the State Energy Program grant EE0008282. As a result of COVID-19, program activities were severely restricted or delayed. Without additional appropriation, the expiring funds will be do-obligated by (and returned to) the U.S. Department of Energy.

\$897,970

0

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY23

Date: 05/03/2022 Grant ID 81.041 Legislative Review Date: _____

Agency: Arkansas Energy and Environment (0930) Program Title: State Energy Program (SEP)

Granting Organization: Department of Energy (DOE) Grant #: EE0008282 / EE0009474

Effective Date of Authorization: Beginning: 07/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Department of Energy and Environment requests an additional appropriation of \$897,970 for fund FYP0300 in order to fully expend the remainder of the expiring federal award allocation in the State Energy Program grant EE0008282. As a result of COVID -19, program activities were severely restricted or delayed. Without additional appropriation, the expiring funds will be de-obligated by (and returned to) the U.S. Department of Energy

Project-Grant Funding

Business Area Code: 0930
Funds Center Code: V91
Fund Code: FYP0300
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	49,511			49,511
Personal Services Matching				
Conference & Travel Expense	19,356			19,356
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)	829,103			829,103
Other:				
Total	\$ 897,970	\$	\$	\$ 897,970

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 23	100 %	%	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒

Anticipated Duration of Federal Funds 06/30/2023

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DFA-Technology Planning Unit **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Robert Brech 5/27/22
Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

NT 05/25/2022

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM				DFA IGS		State Technology Planning	
<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Agency Request in compliance with IT Plan Certification (if applicable)</u>	
				<u>Approve</u>	<u>Disapprove</u>		
18. Department of Public Safety - Crime Information Center - SORNA 19	This grant has been awarded to allow Arkansas to enhance programs designed to implement the Sex Offender Registration and Notification Act (SORNA) portion of the Adam Walsh Act. Apropriation will be used to maintain the Arkansas Sex Offender Management Tracking System. IT Plan: Add'l Reporting > Projects > FY2015 SORNA PROJECT	\$122,276	0	X		Yes	
		Funding Percentages					
			Federal	State	Other	Total	
		FY23	100	0	0	100	
		FY24	0	0	0	0	
		FY25	0	0	0	0	
		FY26	0	0	0	0	
		FY27	0	0	0	0	

Anticipated Duration of Federal Funds: June 30, 2023

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 05/06/2022 Grant ID 2019-DS-BX-0023 Legislative Review Date:

Agency: DPS - Crime Information Center Program Title: SORNA 19

Granting Organization: DFA - Office of Intergov Svcs Grant #: JS21-001-19

Effective Date of Authorization: Beginning: 07/01/2022 Ending: 07/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This grant has been awarded to allow Arkansas to enhance programs designed to implement the Sex Offender Registration and Notification Act (SORNA) portion of the Adam Walsh Act. Appropriation will be used to maintain the Arkansas Sex Offender Management Tracking System. IT Plan: Add'l Reporting > Projects > FY2015 SORNA PROJECT

Project-Grant Funding

Business Area Code: 0990
Funds Center Code: AV1
Fund Code: FAC3300
Functional Area Code: SFTY

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	122,276			122,276
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 122,276	\$	\$	\$ 122,276

Add

Subtotal

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 23	100 %	%	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%

WIA ☐
Non-WIA ☒

Anticipated Duration of Federal Funds 07/30/2023

Minghua Li 5/25/2022
DFA-Technology Planning Unit Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Subtotal

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]
Agency Director Date

Robert Brech 5/27/22
Office of Budget Date
dy 5/16/2022

Office of Personnel Mgmt Date

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM				DFA IGS		State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u> <u>Approve</u> <u>Disapprove</u>		
19. Department of Inspector General - Fair Housing Commission	Last year, the position was located in a shared services pool. This year, the position is specific to the Arkansas Fair Housing Commission.	\$99,853	1	X		Yes

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2025

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 05/05/2022 Grant ID: FF206K206009 Legislative Review Date:
Agency: Department of Inspector General Program Title: Arkansas Fair Housing Commission
Granting Organization: Housing and Urb Grant #: FF206K206009
Effective Date of Authorization: Beginning: 07/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Last year, the position was located in a shared services pool. This year, the position is specific to the Arkansas Fair Housing Commission.

Business Area Code: 9909
Funds Center Code: E63
Fund Code: HUA922F
Functional Area Code: HHS
Continuation of Existing Program: ☒
Change In Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	72,122			72,122
Extra Help				
Operating Expenses				
Personal Services Matching	27,732			27,732
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 99,853	\$	\$	\$ 99,853

Add Remove

	Funding Percentages				Type of Federal Grant	
	Federal	State	Other	Total	WIA	Non-WIA
FY 23	100 %	%	%	100 %	<input type="checkbox"/>	<input checked="" type="checkbox"/>
FY 24	%	%	%	%		
FY 25	%	%	%	%		
FY 26	%	%	%	%		
FY 27	%	%	%	%		

Anticipated Duration of Federal Funds: 09/30/2025
DFA-Technology Planning Unit Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
IG01	22179778	19091000	501:00:00	Attorney	G073C	GS10	

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Robert Brech* 5/27/22
Agency Director Date Office of Budget Date
JTR
Kay Brunker
Office of Personnel Mgmt Date
PS 5-20-2022

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM					DFA IGS		State Technology Planning
<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Agency Request in compliance with IT Plan Certification (if applicable)</u>	
				<u>Approve</u>	<u>Disapprove</u>		
20. Department of Public Safety - Crime Information Center - SMART 20	The Arkansas Crime Information Center (ACIC) will complete an upgrade of the Sex Offender Registra (SORNA) sytem. This appropriation will allow ACIC to utilize federal grant funds for this project and associated travel. IT Plan: Agency Projects > SOR Upgrade Project	\$378,842	0	X		Yes	

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2025

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-301 ET SEQ.

Date: 05/06/2022 Grant ID 2020-AW-BX-0052 Legislative Review Date:

Agency: DPS - Crime Information Center Program Title: SMART 20

Granting Organization: US Dept of Justice Grant #: 2020-AW-BX-0052

Effective Date of Authorization: Beginning: 07/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Crime Information Center (ACIC) will complete an upgrade of the Sex Offender Registry (SORNA) system. This appropriation will allow ACIC to utilize federal grant funds for this project and associated travel. IT Plan: Agency Projects > SOR Upgrade Project

Project-Grant Funding

Business Area Code: 0990
Funds Center Code: AVI
Fund Code: FAC3200
Functional Area Code: SFTY

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense	3,164			3,164
Professional Fees				
Capital Outlay	375,678			375,678
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 378,842	\$	\$	\$ 378,842

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 23	100 %	%	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%

WIA ☐
Non-WIA ☒

Anticipated Duration of Federal Funds: 09/30/2023

Minghua Li 5/25/2022

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by
Agency Director Date

Robert Brech 5/27/22
Office of Budget Date
dy 5/16/2022

Office of Personnel Mgmt Date