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OFFICE OF BUDGET

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June 3, 2022

Senator Jonathan Dismang, Co-Chair Representative Michelle Gray, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY22 Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

LWW

Attachment(s)

THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS FOR FY22 - JUNE PEER

BUSINESS AREA	AGENCY	FISCAL F YEAR	PERFORMANCE FUND	PAY PLAN HOLDING DATE OF ACCOUNT TRANSFER		APPROVED BY CFO/ALC		REASON <u>FOR TRANSFER</u>
0168	UACC - Batesville	22		Х	\$ 350,000.00		Х	This request for Personal Services Matching is due to an increase in rates for the agency
0238	Ethics Commission	22	\$18,732.00	5/26/22				This funding is needed in Regular Salary and Personal Services Matching due to FY22 performance increases and other salary and match adjustments.

\$18,732.00

\$ 350,000.00