

ARPA Steering Committee - State Fiscal Recovery Funds						Remaining Fund Balances by Project	
						Total Funding Award	
Beginning Appropriation Balance						Beginning Balance including 2nd Traunche	
Date Funding Approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	Agency	Purpose	Appropriation Request	Funding Amount	Funding Distributed to Agency as of 5/31/2022	Remaining Funding Allocation
Commerce, Department of							
6/2/2021	6/18/2021	Dept of Commerce - AEDC	State Broadband Grants and Administrative Costs	30,703,422.00	150,000,000.00	150,000,000.00	-
8/25/2021	8/27/2021	Dept of Commerce - AEDC	State Broadband Grants and Administrative Costs - includes \$2.5M for CTEH contract <i>see Note (2) below</i>	149,712,688.00	35,000,000.00	12,003,190.51	22,996,809.49
1/24/2022	1/28/2022	Dept of Commerce - AEDC	Reallocation of Masterplan funding and appropriation to Administrative Costs	1,750,000.00	1,750,000.00	1,750,000.00	-
			Total - Department of Commerce Broadband Grants & Administrative Costs	151,462,688.00	36,750,000.00	13,753,190.51	22,996,809.49
9/9/2021	9/17/2021	Dept of Commerce - AEDC	State Broadband Masterplan	4,000,000.00	4,000,000.00	2,224,916.00	1,775,084.00
1/24/2022	1/28/2022	Dept of Commerce - AEDC	Reallocation of remaining funding and appropriation to Administrative Costs	(1,750,000.00)	(1,750,000.00)	-	(1,750,000.00)
			Total - Department of Commerce Broadband Masterplan	2,250,000.00	2,250,000.00	2,224,916.00	25,084.00
11/10/2021	11/19/2021	Dept of Commerce - AEDC	State Broadband Grants (32 Projects) <i>see Note (3) below</i>	124,766,141.48	124,766,142.00	118,804,570.03	5,961,571.97
			Subtotal - Department of Commerce	309,182,251.48	313,766,142.00	284,782,676.54	28,983,465.46
Finance and Administration, Department of							
7/28/2021	6/18/2021	DFA - Disbursing Officer	CTEH Contract	10,000,000.00	10,000,000.00	1,143,014.88	8,856,985.12
7/28/2021	8/27/2021	DFA - Disbursing Officer	Reimbursement for Pre-approved Items (PPE)	15,000,000.00	15,000,000.00	-	15,000,000.00
9/22/2021	10/28/2021	DFA - Disbursing Officer	Arkansas Alliance of Boys & Girls Clubs	6,342,200.00	6,342,200.00	6,199,700.00	142,500.00
11/10/2021	11/19/2021	DFA - Disbursing Officer	Women and Children First <i>(Funds returned 5/2/2022 after premature distribution)</i>	1,754,107.00	1,754,107.00	-	1,754,107.00
11/10/2021	11/19/2021	DFA - Disbursing Officer	Arkansas Coalition Against Sexual Assault	6,290,619.00	6,290,619.00	524,218.25	5,766,400.75
11/10/2021	11/19/2021	DFA - Disbursing Officer	Arkansas Coalition Against Domestic Violence	8,280,000.00	8,280,000.00	690,000.00	7,590,000.00
11/10/2021	11/19/2021	DFA - Disbursing Officer	Ozark Rape Crisis Center <i>(Funds returned 4/27/2022 after premature distribution)</i>	374,896.00	374,896.00	62,482.66	312,413.34
			Subtotal - Department of Finance and Administration	48,041,822.00	48,041,822.00	8,619,415.79	39,422,406.21
Health, Department of							
8/4/2021	8/6/2021	Dept of Health	Alternative Care Facilities	37,680,000.00	37,680,000.00	36,656,000.00	1,024,000.00
8/5/2021	8/6/2021	Dept of Health	Unity Health - Increase COVID bed capacity	10,540,000.00	10,540,000.00	10,540,000.00	-
8/26/2021	8/27/2021	Dept of Health	Increase Hospital Bed Capacity				
			Jefferson Regional Medical Center	2,736,000.00	2,736,000.00	2,736,000.00	-
			St. Bernards Medical Center	3,000,000.00	3,000,000.00	3,000,000.00	-
			CHI St. Vincent - Little Rock / Hot Springs	12,420,000.00	12,420,000.00	12,420,000.00	-
			Total Increase Hospital Capacity Funding	18,156,000.00	18,156,000.00	18,156,000.00	-
1/10/2022	1/11/2022	Dept of Health	Increase Hospital Bed Capacity				
			Baptist Health - Conway	3,528,000.00	3,528,000.00	3,528,000.00	-
			Baptist Health - Van Buren	1,386,000.00	1,386,000.00	1,386,000.00	-
			Baptist Health - Fort Smith	3,024,000.00	3,024,000.00	3,024,000.00	-
			Conway Regional	7,650,000.00	7,650,000.00	7,650,000.00	-
			CHI St. Vincent - Hot Springs	6,750,000.00	6,750,000.00	6,750,000.00	-

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						Total Funding Award	
Beginning Appropriation Balance						Beginning Balance including 2nd Traunche	
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			CHI St. Vincent - Little Rock	6,750,000.00	6,750,000.00	6,750,000.00	-
			Mercy - Fort Smith	3,600,000.00	3,600,000.00	3,600,000.00	-
			Mercy - Rogers	4,052,160.00	4,052,160.00	2,086,112.00	1,966,048.00
			St. Bernard's	2,565,000.00	2,565,000.00	2,565,000.00	-
			Unity Health - White County	7,875,000.00	7,875,000.00	4,665,000.00	3,210,000.00
			Washington Regional	1,440,000.00	1,440,000.00	1,440,000.00	-
			Arkansas Children's Hospital	1,500,000.00	1,500,000.00	1,500,000.00	-
			Total Increase Hospital Capacity Funding	50,120,160.00	50,120,160.00	44,944,112.00	5,176,048.00
1/24/2022	1/28/2022	Dept of Health	Increase Hospital Bed Capacity - UAMS (subgrant)	4,747,500.00	4,747,500.00	4,747,500.00	-
			Subtotal - Department of Health	121,243,660.00	121,243,660.00	115,043,612.00	6,200,048.00
Human Services, Department of							
8/5/2021	8/9/2021	Dept of Human Services	Surge Staff Funding	129,209,000.00			
			Hospital Care		97,335,000.00	96,228,000.00	1,107,000.00
			COVID Comm		22,220,000.00	22,214,512.51	5,487.49
			Monoclonal Antibody Administration		9,654,000.00	9,627,055.91	26,944.09
			Total Surge Staff Funding		129,209,000.00	128,069,568.42	1,139,431.58
8/5/2021	8/9/2021	Dept of Human Services	Unreimbursed Costs to Skilled Nursing Facilities	116,412,000.00			
			Biohazardous Medical Waste and COVID-19 Testing		40,000,000.00	33,361,168.81	6,638,831.19
			Increased Need for Staff		30,812,000.00	28,416,445.77	2,395,554.23
			Temporary Assistance with Unreimbursed Fixed Property Costs		45,600,000.00	40,524,540.71	5,075,459.29
			Total Unreimbursed Costs to Skilled Nursing Facilities		116,412,000.00	102,302,155.29	14,109,844.71
			Subtotal - Department of Human Services	245,621,000.00	245,621,000.00	230,371,723.71	15,249,276.29
Parks, Heritage and Tourism, Department of							
12/13/2021	12/17/2021	ADPHT	Broadband Implementation - State Parks and Welcome Centers	2,483,889.28	2,483,889.28	202,060.00	2,281,829.28
			Subtotal - Department of Parks, Heritage and Tourism	2,483,889.28	2,483,889.28	202,060.00	2,281,829.28
University of Arkansas for Medical Sciences							
N/A	8/27/2021	UAMS	Hospital COVID Surge Staff Funding (ARPA subgrant from DHS) - See Note (1) below	5,625,000.00	-	-	-
N/A	1/28/2022	UAMS	Increase Bed Capacity Funding (ARPA subgrant from DOH) - See Note (1) below	4,747,500.00	-	-	-
N/A	1/28/2022	UAMS	Arkansas Rural Connect Program (ARPA subgrant from AEDC) - See Note (1) below	1,668,220.00	-	-	-
			Subtotal - UAMS	12,040,720.00	-	-	-
Total Requests						731,156,513.28	639,019,488.04
Available Balance						841,965,067.52	92,137,025.24
STEERING COMMITTEE RECOMMENDATIONS / SET-ASIDE - PENDING GOVERNOR'S APPROVAL							
			N/A	-	-	-	-
Pending Final Approval						-	-

2nd Traunche received 5/19/2022

ARPA Steering Committee - State Fiscal Recovery Funds						Remaining Fund Balances by Project	
					1,573,121,580.80	Total Funding Award	
Beginning Appropriation Balance					1,600,000,000.00	Beginning Balance including 2nd Traunche	
Date Funding Approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	Agency	Purpose	Appropriation Request	Funding Amount	Funding Distributed to Agency as of 5/31/2022	Remaining Funding Allocation
Remaining Balance					861,386,657.24	841,965,067.52	

Notes:

(1) University of Arkansas for Medical Sciences

UAMS requested \$12,040,720 in appropriation to utilize the ARPA Steering Committee funding subgranted to them by the Department of Human Services, the Department of Health and the Arkansas Economic Development Commission. This funding has been fully utilized. However, since this was not federal funding received directly by UAMS, expenses associated with this funding source are not reflected on Attachment B of the ARPA Report submitted monthly to the PEER Subcommittee of the Arkansas Legislative Council.

(2) 8/27/2021 ALC - AEDC Broadband appropriation request:

PEER/ALC approved an additional \$81,587,675 in appropriation for AEDC and a motion was adopted in ALC on 8/27/21 authorizing the ALC Co-Chairs to approve broadband projects 35-46 on the AEDC projects list once the technical project review process is complete. DFA - Office of Accounting will not transfer the appropriation to the agency until notification is received from ALC.

UPDATE - 9.16.21 - Appropriation for projects 35-42 received approval and was transferred to AEDC, leaving a balance of \$13,680,558.66.

UPDATE - 3.24.22 - ALC chairs have approved the AEDC request to release appropriation for Ashley Co - Mist Promise Land Hwy 8; Ashley Co - Crossroads Sub Old Milo; and Ashley Co - Meridian Sub East West. These were originally projects 43-45, but have been renumbered as 42-44 on the updated spreadsheet provided to ALC. Also, the overall total amount for these 3 projects has been reduced from \$7,718,922.86 to \$6,772,724.13 for a decrease of \$946,198.73.

(3) 11/19/2021 ALC - AEDC Broadband appropriation request:

AEDC revised the request presented to PEER on 11/16/2021 downward from \$124,766,141.48 to \$113,741,749.60, removing 3 projects totaling \$11,024,391.88. A subsequent motion was made at ALC to allow the ALC chairs to approve those 3 contested projects after further review has taken place.

UPDATE -1.28.22 - A revised appropriation amount of \$3,188,730.30 for the Premier Holdings LLC-Stamps project was released by ALC. Original request - \$3,985,912.88 The remaining 2 projects for Ritter have been withdrawn.

American Rescue Plan Act - Direct Funding Awards - State Agencies

Beginning Appropriation Balance \$ 1,600,000,000.00

ATTACHMENT A

Date Funding approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	State Agency Name	Proposal for Use of Funds/Appropriation	Appropriation Request	Total Amount of Funding Granted	Expenditures as of 5/31/2022	Balance of Funding Available to Draw as of 5/31/2022
N/A	11/19/2021	Transportation, Department of	Federal Transit Authority - Section 5311(f) Intercity Bus - to provide operating assistance for Jefferson Lines (JL) and Greyhound (GH) which are the only eligible intercity providers in the state.	1,966,902.00	1,966,902.00	-	1,966,902.00
		Transportation, Department of		1,966,902.00	1,966,902.00	-	1,966,902.00
N/A	1/28/2022	Veterans Affairs, Department of	State Home Per Diem Program - Fayetteville	827,472.00	827,472.00	215,655.46	611,816.54
N/A	1/28/2022	Veterans Affairs, Department of	State Home Per Diem Program - North Little Rock	1,182,103.00	1,182,103.00	-	1,182,103.00
		Veterans Affairs, Department of		2,009,575.00	2,009,575.00	215,655.46	1,793,919.54
N/A	6/18/2021	Commerce - Arkansas Development Finance Authority (ADFA)	Homeowners Assistance Fund Program to assist homeowners that have experienced financial hardship to prevent delinquencies, mortgage defaults, foreclosures, loss of utilities or home energy services or displacement	6,333,031.00	6,333,031.00	6,333,031.00	-
N/A	1/28/2022	Commerce - Arkansas Development Finance Authority (ADFA)	HOME - ARP Program - after submission of the HUD Grant Agreement, HUD will allow ADFA to utilize 5% of the grant award for administration and planning costs	1,877,350.50	1,877,350.50	-	1,877,350.50
N/A	2/23/2022	Commerce - Arkansas Development Finance Authority (ADFA)	Arkansas Homeowner Assistance Fund (AHAF) - to assist homeowners that have experienced financial hardship; to prevent delinquencies, mortgage defaults/foreclosures and utility loss	56,997,281.70	56,997,281.70	2,831,655.49	54,165,626.21
		Commerce - ADFA		65,207,663.20	65,207,663.20	9,164,686.49	56,042,976.71
N/A	12/17/2021	Commerce - Arkansas Economic Development Commission (AEDC)	Statewide Planning Grant Program - professional fees and services for consulting work for statewide site and data analysis and a manufacturing workforce needs assessment.	1,000,000.00	1,000,000.00	-	1,000,000.00
		Commerce - AEDC		1,000,000.00	1,000,000.00	-	1,000,000.00
N/A	12/17/2021	Commerce - Division of Workforce Services (DWS)	Temporary Assistance for Needy Families (TANF) Grant / Pandemic Emergency Assistance Funds (PEAF)	4,714,762.00	4,714,762.07	-	4,714,762.07
N/A	4/22/2022	Commerce - Division of Workforce Services (DWS)	UI IT Modernization Project - Claimant Experience Pilot Prog DOL	300,000.00	300,000.00	-	300,000.00
		Commerce - DWS		5,014,762.00	5,014,762.07	-	5,014,762.07
N/A	6/18/2021	Education, Department of	ARPA - Elementary & Secondary Schools Emergency Relief Fund (ESSER) - to safely reopen and sustain safe operation of schools	500,000,000.00	835,485,222.00	217,925,767.22	617,559,454.78
N/A	9/17/2021	Education, Department of	Special Education School Age	26,548,710.00	26,548,710.00	7,080,917.38	19,467,792.62
N/A	9/17/2021	Education, Department of	Special Education Preschool	2,732,045.00	2,732,045.00	1,857,788.94	874,256.06
		Education, Department of		529,280,755.00	864,765,977.00	226,864,473.54	637,901,503.46
N/A	6/18/2021	ADE - School for the Blind	ARPA - Elementary & Secondary Schools Emergency Relief Fund (ESSER) - to safely reopen and sustain safe operation of schools	217,942.00	436,254.46	14,492.38	421,762.08
N/A	9/17/2021	ADE - School for the Blind	Requested 1 position only (no appropriation) - Reading Specialist position for the ESSER grant approved in June.	-	-	-	-
		ADE - School for the Blind		217,942.00	436,254.46	14,492.38	421,762.08
N/A	6/18/2021	ADE - School for the Deaf	ARPA - Elementary & Secondary Schools Emergency Relief Fund (ESSER) - to safely reopen and sustain safe operation of schools	210,905.00	476,700.79	-	476,700.79

American Rescue Plan Act - Direct Funding Awards - State Agencies

Beginning Appropriation Balance \$ 1,600,000,000.00

ATTACHMENT A

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		ADE - School for the Deaf		210,905.00	476,700.79	-	476,700.79
N/A	6/18/2021	Television Network - AR PBS	ARPA - Elementary & Secondary Schools Emergency Relief Fund (ESSER) - Rise & Shine with Arkansas; create, produce and broadcast programming to help mitigate learning loss during the Summer	600,000.00	1,200,000.00	248,336.37	951,663.63
N/A	11/19/2021	Television Network - AR PBS	Corporation for Public Broadcasting	696,369.00	696,369.00	696,369.00	-
N/A	4/22/2022	Television Network - AR PBS	Rise & Shine Arkansas (PBS) combat learning loss due to COVID-19	1,000,000.00	1,000,000.00	66,314.98	933,685.02
		Television Network - AR PBS		2,296,369.00	2,896,369.00	1,011,020.35	1,885,348.65
N/A	6/18/2021	ADE - State Library	ARPA - LSTA - support digital content and related resources, particularly in support of education, health and workforce development needs including personnel, technology, training, materials, supplies, equipment and associated indirect costs.	2,660,308.00	2,660,308.00	2,482,565.02	177,742.98
		ADE - State Library		2,660,308.00	2,660,308.00	2,482,565.02	177,742.98
N/A	5/25/2022	ADE - Career & Technical Education	ARPA - Elementary & Secondary Schools Emergency Relief Fund (ESSER) - to improve and expande state operations pertaining to career and technical education across the state	375,000.00	375,000.00	-	375,000.00
		ADE - Career & Technical Education		375,000.00	375,000.00	-	375,000.00
N/A	6/18/2021	DFA - Management Services	ARPA - Family Violence Prevention & Services/Domestic Violence Shelter and Supportive Services (FVPSA) - grants to provide shelter, temporary housing, supportive services and assistance to adult and youth victims of family violence, domestic violence or dating violence	1,062,260.00	1,062,260.00	-	1,062,260.00
		DFA - Management Services		1,062,260.00	1,062,260.00	-	1,062,260.00
N/A	12/17/2021	DFA - Intergovernmental Services	Family Violence Prevention & Services/Sexual Assault/Rape Crisis Services & Support	1,750,985.00	1,750,985.00	-	1,750,985.00
		DFA - Intergovernmental Services		1,750,985.00	1,750,985.00	-	1,750,985.00
N/A	6/18/2021	DFA - Disbursing Officer	ARPA - Local Fiscal Recovery Funds - Non-Entitlement Units (NEUs) governmental units with a population of less than 50,000	108,112,569.00	216,225,138.00	107,988,578.73	108,236,559.27
		DFA - Disbursing Officer		108,112,569.00	216,225,138.00	107,988,578.73	108,236,559.27
N/A	8/27/2021	Health, Department of	Epidemiology and Lab Capacity - School Reopening	90,894,777.00	90,894,777.00	3,411,281.64	87,483,495.36
N/A	8/27/2021	Health, Department of	Health Disparities	40,411,710.00	40,411,710.00	-	40,411,710.00
N/A	9/17/2021	Health, Department of	Small Hospital Improvement Program (SHIP) - Testing & Mitigation	9,043,160.00	9,043,160.00	905,897.10	8,137,262.90
N/A	10/28/2021	Health, Department of	Epidemiology & Lab Capacity-Adv Molecular Det	2,700,394.00	2,700,394.00	91,645.03	2,608,748.97
N/A	10/28/2021	Health, Department of	Correction - Immunizations & Vaccines for Children	17,401,845.00	17,401,845.00	6,209,697.14	11,192,147.86
N/A	10/28/2021	Health, Department of	Correction - Immunizations & Vaccines for Children	3,828,419.00	3,828,419.00	2,956,110.86	872,308.14
N/A	10/28/2021	Health, Department of	Correction - Health Disparities	(40,411,710.00)	(40,411,710.00)	-	(40,411,710.00)
N/A	11/19/2021	Health, Department of	Public Health Workforce	18,649,972.00	18,649,972.00	-	18,649,972.00
N/A	11/19/2021	Health, Department of	Maternal, Infant and Early Childhood Homevisiting	934,626.00	934,626.00	-	934,626.00
N/A	11/19/2021	Health, Department of	STD Prevention	1,743,229.00	1,743,229.00	-	1,743,229.00
N/A	11/19/2021	Health, Department of	Immunizations Media Campaign	2,215,560.00	2,215,560.00	1,518,530.78	697,029.22



American Rescue Plan Act - Direct Funding Awards - State Agencies

Beginning Appropriation Balance \$ 1,600,000,000.00

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		Health, Department of		147,411,982.00	147,411,982.00	15,093,162.55	132,318,819.45
N/A	9/17/2021	DHS - Division of County Operations	Supplemental Nutrition Assistance Program (SNAP) - <i>see 2.23.22</i>	1,996,463.00	1,996,463.37	1,829,218.39	167,244.98
N/A	9/17/2021	DHS - Division of Child Care & Early Childhood Education	Child Care Stabilization Funds	286,085,126.00	286,085,126.00	133,462,660.95	152,622,465.05
N/A	9/17/2021	DHS - Division of Child Care & Early Childhood Education	Child Care Supplement Funds - <i>see 10.28.21</i>	174,000,000.00	174,000,000.00	58,274,296.75	115,725,703.25
N/A	10/28/2021	DHS - Division of Child Care & Early Childhood Education	Child Care Supplement Funds - <i>see 9.17.21</i>	4,509,626.00	4,509,626.00	-	4,509,626.00
N/A	10/28/2021	DHS - Division of Medical Services	Home & Community Based Services - increase FMAP (federal funding 10/21-03/24)	11,235,950.00	125,113,425.00	-	125,113,425.00
N/A	11/19/2021	DHS - Division of Aging, Adult, and Behavioral Health Services	SABG Mitigation	377,491.00	377,491.00	-	377,491.00
N/A	11/19/2021	DHS - Division of Aging, Adult, and Behavioral Health Services	Community Mental Health Services	12,487,030.00	12,487,030.00	175,805.63	12,311,224.37
N/A	11/19/2021	DHS - Division of Aging, Adult, and Behavioral Health Services	Congregate Meals	2,730,474.00	2,730,474.00	945,577.36	1,784,896.64
N/A	11/19/2021	DHS - Division of Aging, Adult, and Behavioral Health Services	Caregivers	1,353,905.00	1,353,905.00	394,820.72	959,084.28
N/A	11/19/2021	DHS - Division of Aging, Adult, and Behavioral Health Services	Home Delivered Meals	4,095,710.00	4,095,710.00	1,942,652.64	2,153,057.36
N/A	11/19/2021	DHS - Division of Aging, Adult, and Behavioral Health Services	Ombudsman	91,016.00	91,016.00	29,126.71	61,889.29
N/A	11/19/2021	DHS - Division of Aging, Adult, and Behavioral Health Services	Preventive Health	400,469.00	400,469.00	59,661.49	340,807.51
N/A	11/19/2021	DHS - Division of Aging, Adult, and Behavioral Health Services	Substance Abuse Prevention & Treatment	10,947,991.00	10,947,991.00	-	10,947,991.00
N/A	11/19/2021	DHS - Division of Aging, Adult, and Behavioral Health Services	Supportive Services	4,186,726.00	4,186,726.00	1,802,033.48	2,384,692.52
N/A	11/19/2021	DHS - Division of Child Care & Early Childhood Education	Early Head Start	201,012.00	201,012.00	201,012.00	-
N/A	12/17/2021	DHS - Division of Children and Family Services	Child Abuse and Neglect Grants (CAPTA)	949,597.00	949,597.00	-	949,597.00
N/A	12/17/2021	DHS - Division of Children and Family Services	Community-Based Child Abuse Prevention Grants (CBCAP)	2,335,296.00	2,335,296.00	-	2,335,296.00
N/A	2/23/2022	DHS - Division of County Operations	Supplemental Nutrition Assistance Program (SNAP) - <i>see 9.17.21</i>	3,626,229.39	3,626,229.39	-	3,626,229.39
N/A	4/22/2022	DHS - Developmental Disabilities Services	First Connections - IDEA grant birth to age 3	1,892,642.00	1,892,642.00	-	1,892,642.00
N/A	5/25/2022	DHS - Division of Aging, Adult, and Behavioral Health Services	Requested 1 position only (no appropriation) - DHS Program Coordinator (GS07)	-	-	-	-
N/A	5/25/2022	DHS - Division of Aging, Adult, and Behavioral Health Services	Community Mental Health Services	429,725.00	429,725.00	-	429,725.00
		Human Services, Department of		523,932,478.39	637,809,953.76	199,116,866.12	438,693,087.64

American Rescue Plan Act - Direct Funding Awards - State Agencies

Beginning Appropriation Balance \$ 1,600,000,000.00

ATTACHMENT A

Date Funding approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	State Agency Name	Proposal for Use of Funds/Appropriation	Appropriation Request	Total Amount of Funding Granted	Expenditures as of 5/31/2022	Balance of Funding Available to Draw as of 5/31/2022
N/A	9/17/2021	ADPHT - Div of Heritage - AR Arts Council	National Endowment for the Arts - subgrants to Arkansas non-profit art organizations experiencing financial hardships or loss of program capacity due to COVID-19	784,700.00	784,700.00	778,844.00	5,856.00
		ADPHT - Heritage		784,700.00	784,700.00	778,844.00	5,856.00
N/A	12/17/2021	ADPHT - Div of Parks & Tourism	Economic Development Administration (EDA) - State Tourism Grant to support travel, tourism, and outdoor recreation sectors in Arkansas	3,073,713.00	3,073,713.00	-	3,073,713.00
		ADPHT - Parks & Tourism		3,073,713.00	3,073,713.00	-	3,073,713.00
N/A	6/18/2021	Energy & Environment - ADEQ	ARPA - LiHeap - to provide additional program support to the Community Action Agencies to assist eligible low-income households in meeting their immediate home energy needs due to COVID-19	30,164,262.00	30,164,262.00	22,620,189.22	7,544,072.78
N/A	8/27/2021	Energy & Environment - ADEQ	Low-income Home Energy Assistance Program	5,769,188.00	5,769,188.00	-	5,769,188.00
		Energy & Environment - ADEQ		35,933,450.00	35,933,450.00	22,620,189.22	13,313,260.78
N/A	3/3/2022	DPS - ADEM	Emergency Management Performance Grant (EMPG) - a grant program that constitutes DHS/FEMA's focus on all-hazards emergency preparedness	1,295,961.00	1,295,961.00	-	1,295,961.00
		DPS - Division of Emergency Management		1,295,961.00	1,295,961.00	-	1,295,961.00

Subtotal - State Agencies 1,433,598,279.59 1,992,157,654.28 585,350,533.86 1,406,807,120.42

Total Appropriation Requests - State Agencies 1,433,598,279.59

Total Appropriation Requests - Institutions 322,684,666.55 see Institution report

Total Appropriation Requested 1,756,282,946.14

Supplemental Appropriation - Act 6 of 2021 2ndES 3,000,000,000.00

Remaining Appropriation Balance \$ 2,843,717,053.86

## American Rescue Plan Act - Direct Funding Awards - Institutions

*Beginning Appropriation Balance*    \$ 1,600,000,000.00

ATTACHMENT B

Date Funding approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	State Institution Name	Proposal for Use of Funds/Appropriation	Appropriation Request	Total Amount of Funding Granted	Expenditures as of 5/31/2022	Balance of Funding Available to Draw as of 5/31/2022
N/A	7/23/2021	Henderson State University	Student Aid Portion / Revenue Loss	493,000.00	493,000.00	493,000.00	-
N/A	10/28/2021	Henderson State University	Student Aid Portion / Revenue Loss	6,366,000.00	6,366,000.00	6,366,000.00	-
N/A	12/17/2021	Henderson State University	Student Aid Portion / Revenue Loss	3,981,373.00	3,981,373.00	3,933,173.00	48,200.00
		<b>Henderson State University Total</b>		<b>10,840,373.00</b>	<b>10,840,373.00</b>	<b>10,792,173.00</b>	<b>48,200.00</b>
N/A	7/23/2021	Southern Arkansas University	Student Aid Portion / Revenue Loss / Institutional Portion	11,342,695.00	11,342,695.00	4,494,050.00	6,848,645.00
		<b>Southern Arkansas University Total</b>		<b>11,342,695.00</b>	<b>11,342,695.00</b>	<b>4,494,050.00</b>	<b>6,848,645.00</b>
N/A	7/23/2021	SAU - Tech	Student Aid Portion / Institutional Portion-HVAC/WiFi	2,664,629.00	2,664,629.00	1,954,552.58	710,076.42
N/A	11/19/2021	SAU - Tech	Institutional Portion - HVAC upgrades	116,233.00	116,233.00	-	116,233.00
		<b>SAU - Tech Total</b>		<b>2,780,862.00</b>	<b>2,780,862.00</b>	<b>1,954,552.58</b>	<b>826,309.42</b>
N/A	7/23/2021	ASU - Beebe	Student Aid Portion / Revenue Loss	612,868.00	612,868.00	612,868.00	-
N/A	8/27/2021	ASU - Beebe	Student Aid Portion / Revenue Loss	2,318,993.50	2,318,993.50	2,318,993.50	-
N/A	11/19/2021	ASU - Beebe	Institutional Portion - Personnel/Technology	1,207,081.00	1,207,081.00	1,207,081.00	-
N/A	12/17/2021	ASU - Beebe	Student Aid Portion / Revenue Loss	3,990,712.50	3,990,712.50	443,874.26	3,546,838.24
		<b>ASU - Beebe Total</b>		<b>8,129,655.00</b>	<b>8,129,655.00</b>	<b>4,582,816.76</b>	<b>3,546,838.24</b>
N/A	6/18/2021	Arkansas State University	Education Stabilization	10,899,509.00	10,899,509.00	10,899,509.00	-
N/A	8/27/2021	Arkansas State University	Construction - HVAC Improvements (ASUJ campus)-Reallocated 10/28	-	-	-	-
N/A	10/28/2021	Arkansas State University	Student Aid	4,122,722.00	4,122,722.00	4,122,722.00	-
N/A	10/28/2021	Arkansas State University	Reallocation from Construction to Grants / Lost Revenue	4,200,000.00	4,200,000.00	4,200,000.00	-
N/A	12/17/2021	Arkansas State University	Revenue Loss / Reimbursement for PPE	4,821,608.00	4,821,608.00	4,821,608.00	-
N/A	12/17/2021	Arkansas State University	Student Aid	4,122,721.00	4,122,721.00	4,122,721.00	-
		<b>Arkansas State University Total</b>		<b>28,166,560.00</b>	<b>28,166,560.00</b>	<b>28,166,560.00</b>	<b>-</b>
N/A	7/23/2021	ASU - Mountain Home	Student Aid Portion / Institutional Portion	335,169.00	335,169.00	243,035.00	92,134.00
N/A	9/17/2021	ASU - Mountain Home	Student Aid Portion / Institutional Portion-Technology Costs	1,113,120.00	1,113,120.00	1,113,120.00	-
N/A	10/28/2021	ASU - Mountain Home	Student Aid Portion / Technology-related reimbursements	975,330.00	975,330.00	975,330.00	-
	12/17/2021	ASU - Mountain Home	Student Aid / Revenue Loss / Misc Reimbursement-Tech Equip	1,575,221.00	1,575,221.00	37,512.98	1,537,708.02
		<b>ASU - Mountain Home Total</b>		<b>3,998,840.00</b>	<b>3,998,840.00</b>	<b>2,368,997.98</b>	<b>1,629,842.02</b>
N/A	7/23/2021	ASU - Newport	Student Aid Portion / Revenue Loss	557,623.00	1,163,727.00	483,984.28	679,742.72
N/A	9/17/2021	ASU - Newport	Student Aid Portion	900,000.00	900,000.00	839,700.00	60,300.00
N/A	12/17/2021	ASU - Newport	Student Aid / Reimbursement for HVAC Replacement	835,000.00	835,000.00	-	835,000.00
N/A	2/23/2022	ASU - Newport	Revenue Loss / Indirect Costs / Reimb for Technology Purchases	2,136,128.00	2,136,128.00	2,136,128.00	-
		<b>ASU - Newport Total</b>		<b>4,428,751.00</b>	<b>5,034,855.00</b>	<b>3,459,812.28</b>	<b>1,575,042.72</b>
N/A	6/18/2021	Arkansas Tech University	Student Aid	1,100,000.00	1,100,000.00	1,100,000.00	-
N/A	7/23/2021	Arkansas Tech University	Student Aid Portion / Revenue Loss / Institutional Portion-HVAC	12,650,000.00	12,650,000.00	12,650,000.00	-
N/A	9/17/2021	Arkansas Tech University	Institutional Portion-HVAC,Technology Costs	932,805.00	932,805.00	932,805.00	-
N/A	10/28/2021	Arkansas Tech University	Institutional Portion - Training/Support for Hybrid, Online & Hyflex course delivery	1,171,527.00	1,171,527.00	1,171,527.00	-



# American Rescue Plan Act - Direct Funding Awards - Institutions

Beginning Appropriation Balance \$ 1,600,000,000.00

ATTACHMENT B

Date Funding approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	State Institution Name	Proposal for Use of Funds/Appropriation	Appropriation Request	Total Amount of Funding Granted	Expenditures as of 5/31/2022	Balance of Funding Available to Draw as of 5/31/2022
N/A	11/19/2021	Arkansas Tech University	Institutional Portion - Digital Classroom Support/Library Resources/WIFI infrastructure <i>(reallocated from Revenue Loss)</i>	1,046,250.00	1,046,250.00	1,046,250.00	-
N/A	12/17/2021	Arkansas Tech University	Student Aid Portion	5,702,936.00	5,702,936.00	343,771.40	5,359,164.60
N/A	2/23/2022	Arkansas Tech University	HVAC <i>(plan change only to expand upon original HVAC request)</i>	-	-	-	-
N/A	5/25/2022	Arkansas Tech University	Reallocation of appropriation for net change of zero	-	-	-	-
		<b>Arkansas Tech University Total</b>		<b>22,603,518.00</b>	<b>22,603,518.00</b>	<b>17,244,353.40</b>	<b>5,359,164.60</b>
N/A	7/23/2021	UA - Fayetteville	Student Aid Portion / Revenue Loss / Institutional Portion	42,348,669.00	42,348,669.00	42,348,669.00	-
N/A	12/17/2021	UAF - ASMSA	Elementary & Secondary School Emergency Relief (ESSER)	500,000.00	500,000.00	-	500,000.00
N/A	12/17/2021	UAF - ASMSA	ESSER III Afterschool & Summer Learning Competitive Grant	26,235.00	26,235.00	-	26,235.00
N/A	12/17/2021	UAF - ASMSA	Emergency Connectivity Fund (28 student laptops)	11,200.00	11,200.00	-	11,200.00
		<b>UA - Fayetteville Total</b>		<b>42,886,104.00</b>	<b>42,886,104.00</b>	<b>42,348,669.00</b>	<b>537,435.00</b>
N/A	7/23/2021	UA - Little Rock	Student Aid Portion / Revenue Loss / Institutional Portion	11,858,721.00	19,568,668.00	8,392,407.00	11,176,261.00
N/A	10/28/2021	UA - Little Rock	ARPA subgrant from Corporation for Public Broadcasting	151,605.00	151,605.00	-	151,605.00
N/A	11/19/2021	UA - Little Rock	Lost Revenue	4,065,876.00	-	-	-
N/A	1/28/2022	UA - Little Rock	Community Navigator Pilot Program	1,075,000.00	2,500,000.00	-	2,500,000.00
N/A	2/23/2022	UA - Little Rock	Student Aid	3,644,071.00	-	-	-
		<b>UA - Little Rock Total</b>		<b>20,795,273.00</b>	<b>22,220,273.00</b>	<b>8,392,407.00</b>	<b>13,827,866.00</b>
N/A	7/23/2021	UA - Medical Sciences	Student Aid Portion / Revenue Loss / Institutional Portion	952,797.00	952,797.00	793,457.51	159,339.49
N/A	2/23/2022	UA - Medical Sciences	COVID Self-Testing/Diagnostic Hispanic/NHPI Comm	570,000.00	570,000.00	-	570,000.00
N/A	2/23/2022	UA - Medical Sciences	Head Start Program Support	866,266.00	866,266.00	-	866,266.00
N/A	2/23/2022	UA - Medical Sciences	Emergency PELL Grants/Student Aid for past due debt	1,478,347.55	1,478,347.55	1,478,347.55	-
N/A	3/3/2022	UA - Medical Sciences	Strengthen Vaccine confidence/Improve Vaccination rates	9,892,799.00	9,892,799.00	-	9,892,799.00
N/A	3/3/2022	UA - Medical Sciences	Rural Provider Relief	9,743,187.00	9,743,187.00	9,743,187.00	-
		<b>UA - Medical Sciences Total* <i>(see Note below)</i></b>		<b>23,503,396.55</b>	<b>23,503,396.55</b>	<b>12,014,992.06</b>	<b>11,488,404.49</b>
N/A	7/23/2021	UA - Monticello	Student Aid Portion / Institutional Portion-HVAC	5,176,192.00	10,030,939.00	5,176,192.00	4,854,747.00
		<b>UA - Monticello Total</b>		<b>5,176,192.00</b>	<b>10,030,939.00</b>	<b>5,176,192.00</b>	<b>4,854,747.00</b>
N/A	7/23/2021	UA - Pine Bluff	Student Aid Portion / Institutional Portion-Touch Free upgrades	10,098,105.00	11,736,549.00	3,653,000.00	8,083,549.00
		<b>UA - Pine Bluff Total</b>		<b>10,098,105.00</b>	<b>11,736,549.00</b>	<b>3,653,000.00</b>	<b>8,083,549.00</b>
N/A	7/23/2021	University of Central Arkansas	Student Aid Portion / Revenue Loss / Institutional Portion	12,630,640.00	12,783,534.00	12,630,640.00	152,894.00
N/A	9/17/2021	University of Central Arkansas	Institutional Portion-HVAC,Professional Fees	7,700,000.00	7,700,000.00	4,932,353.72	2,767,646.28
N/A	1/28/2022	University of Central Arkansas	Student Aid - Emergency Grants Spring/Summer	6,450,200.00	6,450,200.00	-	6,450,200.00
N/A	5/25/2022	University of Central Arkansas	Lost Revenue	1,189,717.00	1,189,717.00	1,189,717.00	-
		<b>University of Central Arkansas Total</b>		<b>27,970,557.00</b>	<b>28,123,451.00</b>	<b>18,752,710.72</b>	<b>9,370,740.28</b>
N/A	7/23/2021	UACC - Hope-Texarkana	Student Aid Portion / Revenue Loss	4,386,872.00	4,386,872.00	2,511,245.33	1,875,626.67
N/A	10/28/2021	UACC - Hope-Texarkana	Revenue Loss	187,767.00	187,767.00	-	187,767.00
N/A	2/23/2022	UACC - Hope-Texarkana	Student Aid <i>(reallocated from Fall Semester to Spring Semester)</i>	-	-	-	-
		<b>UACC - Hope-Texarkana Total</b>		<b>4,574,639.00</b>	<b>4,574,639.00</b>	<b>2,511,245.33</b>	<b>2,063,393.67</b>

## American Rescue Plan Act - Direct Funding Awards - Institutions

*Beginning Appropriation Balance*    \$ 1,600,000,000.00

**ATTACHMENT B**

Date Funding approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	State Institution Name	Proposal for Use of Funds/Appropriation	Appropriation Request	Total Amount of Funding Granted	Expenditures as of 5/31/2022	Balance of Funding Available to Draw as of 5/31/2022
N/A	7/23/2021	UACC - Batesville	Student Aid Portion / Institutional Portion-HVAC,Boilers,Videoconferencing	1,988,319.00	1,988,319.00	1,988,319.00	-
N/A	10/28/2021	UACC - Batesville	Revenue Loss / Institutional Portion-Payroll,Capital Outlay	1,144,650.00	1,513,368.00	405,500.99	1,107,867.01
N/A	11/19/2021	UACC - Batesville	Student Aid	119,225.00	-	-	-
N/A	4/22/2022	UACC - Batesville	Emergency Student Aid Grants	209,227.00	-	-	-
		<b>UACC - Batesville Total</b>		<b>3,461,421.00</b>	<b>3,501,687.00</b>	<b>2,393,819.99</b>	<b>1,107,867.01</b>
N/A	7/23/2021	East Arkansas Community College	Student Aid Portion / Revenue Loss / Institutional Portion-HVAC,Network Upgrade	2,970,148.00	2,970,148.00	2,333,759.00	636,389.00
		<b>East Arkansas Community College Total</b>		<b>2,970,148.00</b>	<b>2,970,148.00</b>	<b>2,333,759.00</b>	<b>636,389.00</b>
N/A	7/23/2021	National Park College	Student Aid Portion / Revenue Loss / Institutional Portion-Technology Costs	7,272,223.00	7,272,223.00	6,195,802.69	1,076,420.31
N/A	9/17/2021	National Park College	Institutional Portion-IT related costs/Salary & Fringe Reimbursement for COVID related operations	1,604,135.00	1,604,135.00	-	1,604,135.00
		<b>National Park College Total</b>		<b>8,876,358.00</b>	<b>8,876,358.00</b>	<b>6,195,802.69</b>	<b>2,680,555.31</b>
N/A	7/23/2021	ASU - Mid-South	Student Aid Portion / Institutional Portion-Technology Costs	224,206.00	224,206.00	224,206.00	-
N/A	10/28/2021	ASU - Mid-South	Institutional Portion-Reimb Personal Services for Contact Tracing	27,100.00	27,100.00	-	27,100.00
N/A	12/17/2021	ASU - Mid-South	Student Aid Portion / Reimburse for IT Equipment	2,903,656.00	2,903,656.00	2,903,656.00	-
		<b>ASU - Mid-South Total</b>		<b>3,154,962.00</b>	<b>3,154,962.00</b>	<b>3,127,862.00</b>	<b>27,100.00</b>
N/A	7/23/2021	Arkansas Northeastern College	Student Aid Portion / Institutional Portion-Payroll and Technology related costs	2,242,922.00	2,242,922.00	2,171,326.73	71,595.27
		<b>Arkansas Northeastern College Total</b>		<b>2,242,922.00</b>	<b>2,242,922.00</b>	<b>2,171,326.73</b>	<b>71,595.27</b>
N/A	7/23/2021	North Arkansas College	Student Aid Portion / Revenue Loss / Institutional Portion-Environmental Syst,Technology	5,106,323.00	5,106,323.00	3,822,740.62	1,283,582.38
N/A	4/22/2022	North Arkansas College	Reallocation of appropriation for net change of zero	-	-	-	-
N/A	4/22/2022	North Arkansas College	Strengthening Education through the COVID-19 Pandemic	218,760.00	218,760.00	-	218,760.00
		<b>North Arkansas College Total</b>		<b>5,325,083.00</b>	<b>5,325,083.00</b>	<b>3,822,740.62</b>	<b>1,502,342.38</b>
N/A	7/23/2021	UA - Phillips Community College	Student Aid Portion / Institutional Portion-Payroll and Technology related costs	3,575,324.00	3,575,324.00	1,421,758.71	2,153,565.29
N/A	3/3/2022	UA - Phillips Community College	Reallocation of appropriation for net change of zero	-	-	-	-
N/A	3/3/2022	UA - Phillips Community College	HEERF Minority Serving Institutions Program	204,756.00	204,756.00	-	204,756.00
		<b>UA - Phillips Community College Total</b>		<b>3,780,080.00</b>	<b>3,780,080.00</b>	<b>1,421,758.71</b>	<b>2,358,321.29</b>
N/A	7/23/2021	UA - Rich Mountain Community College	Student Aid Portion / Revenue Loss / Institutional Portion-Technology Costs	1,637,963.00	1,637,963.00	858,790.30	779,172.70
N/A	5/25/2022	UA - Rich Mountain Community College	Inst Resiliency, Technology related exp / Student assistance / indirect costs	407,424.00	407,424.00	-	407,424.00
		<b>UA - Rich Mountain Community College Total</b>		<b>2,045,387.00</b>	<b>2,045,387.00</b>	<b>858,790.30</b>	<b>1,186,596.70</b>

# American Rescue Plan Act - Direct Funding Awards - Institutions

Beginning Appropriation Balance \$ 1,600,000,000.00

ATTACHMENT B

Date Funding approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	State Institution Name	Proposal for Use of Funds/Appropriation	Appropriation Request	Total Amount of Funding Granted	Expenditures as of 5/31/2022	Balance of Funding Available to Draw as of 5/31/2022
N/A	7/23/2021	South Arkansas Community College	Student Aid Portion / Institutional Portion-Payroll and Technology related costs	1,086,725.00	1,086,725.00	1,086,725.00	-
N/A	9/17/2021	South Arkansas Community College	Institutional Portion - Technology-related purchases	234,851.00	234,851.00	234,851.00	-
N/A	11/19/2021	South Arkansas Community College	Regular Salaries/Matching	56,775.00	56,775.00	56,775.00	-
N/A	12/17/2021	South Arkansas Community College	Student Aid Portion / Institutional Portion - Operational Expenses	951,800.00	951,800.00	951,800.00	-
N/A	12/17/2021	South Arkansas Community College	Technology-Related Items	36,108.00	36,108.00	36,108.00	-
N/A	2/23/2022	South Arkansas Community College	Lost Revenue / Purchase of Laptops & Desktops for Classrooms	998,273.00	998,273.00	998,273.00	-
N/A	4/22/2022	South Arkansas Community College	Upgrade Health Program Technology; Class Computers; Lost Revenue	541,982.00	541,982.00	541,982.00	-
		<b>South Arkansas Community College Total</b>		<b>3,906,514.00</b>	<b>3,906,514.00</b>	<b>3,906,514.00</b>	<b>-</b>
N/A	7/23/2021	UA - Fort Smith	Student Aid Portion	5,933,250.00	17,054,270.00	5,870,955.67	11,183,314.33
		<b>UA - Fort Smith Total</b>		<b>5,933,250.00</b>	<b>17,054,270.00</b>	<b>5,870,955.67</b>	<b>11,183,314.33</b>
N/A	7/23/2021	Northwest Arkansas Community College	Student Aid Portion / Institutional Portion-Payroll and Technology related costs	12,037,824.00	12,037,824.00	6,480,966.96	5,556,857.04
	12/17/2021	Northwest Arkansas Community College	Reallocation of appropriation for net change of zero	-	-	-	-
		<b>Northwest Arkansas Community College Total</b>		<b>12,037,824.00</b>	<b>12,037,824.00</b>	<b>6,480,966.96</b>	<b>5,556,857.04</b>
N/A	8/27/2021	Northwest Technical Institute	Student Aid Portion	571,176.00	571,176.00	331,200.00	239,976.00
N/A	8/27/2021	Northwest Technical Institute	Institutional Portion-HVAC	318,000.00	571,176.00	-	571,176.00
N/A	4/22/2022	Northwest Technical Institute	Commercial Driving Course - purchase 2 trucks & trailers	150,000.00	150,000.00	-	150,000.00
		<b>Northwest Technical Institute Total</b>		<b>1,039,176.00</b>	<b>1,292,352.00</b>	<b>331,200.00</b>	<b>961,152.00</b>
N/A	7/23/2021	Black River Technical College	Student Aid Portion / Revenue Loss / Institutional Portion-HVAC,Technology/Oper Costs	3,956,859.00	3,956,859.00	3,156,284.78	800,574.22
N/A	1/28/2022	Black River Technical College	Operating Expenses / Revenue Loss / Indirect Costs	1,088,877.00	1,088,877.00	-	1,088,877.00
		<b>Black River Technical College Total</b>		<b>5,045,736.00</b>	<b>5,045,736.00</b>	<b>3,156,284.78</b>	<b>1,889,451.22</b>
N/A	7/23/2021	Cossatot CC of the UofA	Student Aid Portion / Revenue Loss / Institutional Portion	1,695,817.00	1,695,817.00	1,430,996.32	264,820.68
N/A	11/19/2021	Cossatot CC of the UofA	Institutional Portion-Operating Exp / Capital Outlay / Student Mental Health Initiatives	1,378,403.00	1,378,403.00	-	1,378,403.00
		<b>Cossatot CC of the UofA Total</b>		<b>3,074,220.00</b>	<b>3,074,220.00</b>	<b>1,430,996.32</b>	<b>1,643,223.68</b>
N/A	7/23/2021	ASU - Three Rivers	Student Aid Portion / Revenue Loss / Institutional Portion-Payroll related Costs	534,662.00	534,662.00	534,662.00	-
N/A	10/28/2021	ASU - Three Rivers	Student Aid Portion / Institutional Portion - PPE,Equipment,IT-related expenses, personal services	827,287.00	827,287.00	827,287.00	-
N/A	12/17/2021	ASU - Three Rivers	Student Aid Portion / Revenue Loss / Miscellaneous Reimbursements	1,186,654.00	1,186,654.00	1,002,015.00	184,639.00
N/A	4/22/2022	ASU - Three Rivers	Reallocation of appropriation for net change of zero	-	-	-	-
		<b>ASU - Three Rivers Total</b>		<b>2,548,603.00</b>	<b>2,548,603.00</b>	<b>2,363,964.00</b>	<b>184,639.00</b>
N/A	7/23/2021	Ozarka College	Student Aid Portion / Revenue Loss / Institutional Portion-Moveable Furniture/Indirect Costs	2,955,595.00	2,955,595.00	2,955,595.00	-
N/A	12/17/2021	Ozarka College	Reallocation from 04 Grants/Aid to 02 Operating Expense	-	-	-	-

American Rescue Plan Act - Direct Funding Awards - Institutions

Beginning Appropriation Balance \$ 1,600,000,000.00

ATTACHMENT B

Date Funding approved by ARPA Steering Committee	Date Appropriation approved by PEER/ALC	State Institution Name	Proposal for Use of Funds/Appropriation	Appropriation Request	Total Amount of Funding Granted	Expenditures as of 5/31/2022	Balance of Funding Available to Draw as of 5/31/2022
N/A	12/17/2021	Ozarka College	Technology-Related Items and Supplies	123,856.00	123,856.00	37,496.53	86,359.47
		<b>Ozarka College Total</b>		<b>3,079,451.00</b>	<b>3,079,451.00</b>	<b>2,993,091.53</b>	<b>86,359.47</b>
N/A	7/23/2021	UACC - Morrilton	Student Aid Portion / Revenue Loss / Institutional Portion-HVAC,Technology/Oper Costs	6,208,885.00	6,208,885.00	5,406,021.00	802,864.00
N/A	5/25/2022	UACC - Morrilton	Reallocation of appropriation for net change of zero	-	-	-	-
N/A	5/25/2022	UACC - Morrilton	Capital Needs / Student Aid Payments / Additional Lost Revenue	267,326.00	507,494.00	-	507,494.00
		<b>UACC - Morrilton Total</b>		<b>6,476,211.00</b>	<b>6,716,379.00</b>	<b>5,406,021.00</b>	<b>1,310,358.00</b>
N/A	7/23/2021	Southeast Arkansas College	Student Aid Portion / Revenue Loss / Institutional Portion-Tech/PPE/Lab Updates	4,368,983.00	4,368,983.00	3,066,041.01	1,302,941.99
N/A	12/17/2021	Southeast Arkansas College	Purchase Computers & IT Supplies	229,983.00	229,983.00	-	229,983.00
		<b>Southeast Arkansas College Total</b>		<b>4,598,966.00</b>	<b>4,598,966.00</b>	<b>3,066,041.01</b>	<b>1,532,924.99</b>
N/A	7/23/2021	UA - Pulaski Technical College	Student Aid Portion / Institutional Portion	8,152,876.00	8,152,876.00	8,152,876.00	-
N/A	11/19/2021	UA - Pulaski Technical College	Institutional Portion - Personal Services / Operating / Grants&Aid	7,639,958.00	7,639,958.00	630,474.74	7,009,483.26
N/A	4/22/2022	UA - Pulaski Technical College	Reallocation of appropriation for net change of zero	-	-	-	-
		<b>UA - Pulaski Technical College Total</b>		<b>15,792,834.00</b>	<b>15,792,834.00</b>	<b>8,783,350.74</b>	<b>7,009,483.26</b>
Subtotal - Institutions				322,684,666.55	343,016,485.55	232,027,778.16	110,988,707.39

Total Appropriation Requests - Institutions 322,684,666.55  
Total Appropriation Requests - State Agencies 1,433,598,279.59 see State Agency report  
Total Appropriation Requested 1,756,282,946.14

Supplemental Appropriation - Act 6 of 2021 2ndES 3,000,000,000.00

Remaining Appropriation Balance \$ 2,843,717,053.86

**\*NOTE:**  
5.31.22 Report - UAMS **total** expenses including the Steering Committee funding are \$24,055,712.06. Expenses of \$12,014,992.06 for Direct Funding Only are reflected on the Institutions - Attachment B report above.