## AGENDA Performance Evaluation and Expenditure Review (PEER) Committee of the Arkansas Legislative Council

Thursday, April 10, 2008 10:00 AM Room 130, State Capitol Little Rock, Arkansas

Sen. Denny Altes, Chair Sen. Jack Critcher Sen. Paul Miller Sen. Percy Malone Sen. Terry Smith Sen. Ed Wilkinson Sen. Steve Bryles Sen. Shawn Womack Sen. Tracy Steele Sen. Henry "Hank" Wilkins, IV, ex officio Sen. Steve Faris, ex officio Rep. Keven Anderson, Chair Rep. David Evans Rep. Johnny Key Rep. Daryl Pace Rep. Chris Thyer Rep. Roy Ragland Rep. Gregg Reep Rep. J. R. Rogers Rep. Eddie Hawkins Rep. Scott Sullivan, ex officio Rep. John Paul Wells, ex officio

## A. Call to Order/Roll Call

- B. March 2008 Revenue Report
- C. Cash Fund Appropriation Increase Requests FY08
  - 1. Science and Technology Authority
  - 2. Department of Higher Education
  - 3. Board of Registration for Professional Geologists
  - 4. Psychology Board
  - 5. State Board of Chiropractic Examiners
  - 6. Department of Emergency Management
  - 7. Martin Luther King Jr. Commission
- D. Miscellaneous Federal Grant Appropriation Requests FY08
  - 1. Science and Technology Authority Arkansas State Industrial Assessment
  - 2. Department of Human Services Division of Services for the Blind Vocational Rehabilitation
  - 3. Arkansas Geological Survey National Coal Resources Data System

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

- E. Budget Classification Transfer Requests FY08
  - 1. Arkansas State Police Operations
  - 2. Arkansas State Police Operations
  - 3. Oil and Gas Commission Operations
  - 4. Economic Development Commission Motion Picture Development Office
  - 5. Arkansas Development Finance Authority Cash Operations
- F. Contracts Between State Agencies
  - 1. Economic Development Commission Energy Office and Science and Technology Authority Arkansas Manufacturing Solutions
  - 2. Department of Education and the University of Arkansas-Fayetteville
  - 3. Department of Human Services Division of County Operations and Arkansas State University-Beebe
  - 4. Department of Human Services Division of County Operations and the Board of Trustees of the University of Arkansas-Pine Bluff
  - 5. Department of Human Services Division of County Operations and Crowley's Ridge Technical Institute
  - 6. Department of Human Services Division of County Operations and the Mid-South Community College
  - 7. Department of Human Services Division of County Operations and South Arkansas Community College
  - 8. Department of Human Services Division of County Operations and University of Arkansas Cooperative Extension Service
  - 9. Department of Human Services Division of County Operations and University of Arkansas Community College at Batesville
  - 10. Department of Human Services Division of Medical Services and the UA Board of Trustees UAMS College of Public Health
  - 11. Department of Human Services Division of Medical Services and the UA Board of Trustees UAMS Department of Pediatrics
- G. Supplemental Personal Services Positions Request FY08-09
  - 1. Psychology Board
- H. Pay Plan Holding Account Transfer Requests FY08
  - 1. State Board of Pharmacy
  - 2. Department of Higher Education
- I. Items for Approval
  - 1. Appropriation and/or Fund Transfer Requests FY08
    - a. Arkansas State Police
    - b. Arkansas State Police
    - c. Department of Education
    - d. Arkansas Public School Academic Facilities and Transportation
    - e. Department of Education Better Chance Program
  - 2. Department of Human Services Reallocation of Resources Request FY08
- J. Emergency Transfer Request FY08
  - 1. Forestry Commission

## K. Monthly Reports

- 1. Eighty-Sixth Session Projects Fund Account of the General Improvement Fund as of 4/2/2008
- 2. Budget Stabilization Trust Fund Report as of March 31, 2008
- 3. Emergency Purchases Report March 2008
- 4. Tobacco Settlement Report as of April 8, 2008
- 5. State Central Services Fund Reports as of February 29, 2008
- L. Other Business
- M. Adjournment