Tentative AGENDA

Performance Evaluation and Expenditure Review (PEER) Subcommittee of the Arkansas Legislative Council

Thursday, July 08, 2010 01:30 PM Room 171, State Capitol Little Rock, Arkansas

Sen. Steve Bryles, Chair Sen. Denny Altes, Vice Chair Sen. Percy Malone Sen. Jim Luker Sen. John Paul Capps Sen. Bill Pritchard Sen. Paul Bookout Sen. Joyce Elliott Sen. Larry Teague Sen. Henry "Hank" Wilkins, IV, ex-officio Sen. Steve Faris, ex-officio Rep. Jonathan Dismang, Chair Rep. Beverly Pyle, Vice Chair Rep. Bruce Maloch Rep. Gregg Reep Rep. Monty Davenport Rep. Bill Sample Rep. Kathy Webb Rep. Andrea Lea Rep. Terry Rice Rep. Allen Maxwell, ex-officio Rep. Nathan George, ex-officio

A. Call to Order/Roll Call

- B. June 2010 Revenue Report
- C. Miscellaneous Federal Grant Appropriation Request FY11
 - 1. Department of Human Services Division of Child Care and Early Childhood Education TANF Emergency Contingency Fund

D. Continuation of Miscellaneous Federal Grant Appropriation Requests - FY11

- 1. Administrative Office of the Courts Order of Protection
- 2. Game and Fish Commission Fish Migration Barrier Removal
- 3. Game and Fish Commission Beaver Tailwater Habitat Improvement
- 4. Insurance Department
- 5. Arkansas Educational Television Commission
- E. Contracts Between State Agencies
 - 1. Department of Human Services Division of Behavioral Health and the Department of Health
 - 2. Department of Human Services Division of Youth Services and the Board of Trustees of the University of Arkansas for UALR

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

- F. Merit Adjustment Fund/Pay Plan Holding Account Transfer Requests FY10
 - 1. Public Defender Commission
 - 2. Department of Veterans' Affairs
 - 3. Geographic Information Office
 - 4. Science and Technology Authority
 - 5. Appraiser Licensing and Certification Board
 - 6. Professional Engineers and Professional Surveyors Board
 - 7. Student Loan Authority
 - 8. Department of Finance and Administration Management Services
 - 9. Department of Finance and Administration Alcohol Beverage Control Administration
 - 10. Department of Parks and Tourism
 - 11. Judicial Discipline and Disability Commission
 - 12. Auditor of State
 - 13. Department of Rural Services
 - 14. Crowley's Ridge Technical Institute
 - 15. Northwest Technical Institute
 - 16. War Memorial Stadium Commission

G. Emergency Transfer Requests - FY10

- 1. Item for Approval Appropriation Transfer Request FY10
 - a. Department of Workforce Services
- 2. Budget Classification Transfer Request FY10
 - a. State Board of Architects, Landscape Architects and Interior Designers
 - b. State Board of Pharmacy
- 3. Miscellaneous Federal Grant Appropriation Requests FY10
 - a. Department of Human Services Division of Child Care and Early Childhood Education Child Nutrition
 - b. Department of Human Services Division of Child Care and Early Childhood Education Child Nutrition
- H. Items Held from June 3, 2010 PEER Meeting
 - 1. Cash Fund Appropriation Increase Request FY11
 - a. Secretary of State
 - 2. Budget Classification Transfer Request FY11
 - a. Social Work Licensing Board Operations
- I. Biennial Budget Instruction Changes
- J. Monthly Reports
 - 1. Eighty-Seventh Session Projects Fund Account of the General Improvement Fund
 - 2. Budget Stabilization Trust Fund Report
 - 3. June Emergency Purchases Report
 - 4. Tobacco Settlement Report as of May 31, 2010
 - 5. State Central Services Fund Report as of May 31, 2010
- K. Other Business
- L. Adjournment