AS OF 10/31/2014

FUNDS

**EXHIBIT H.1** 

	ALABLE/I KANSPERS	T LONDS			
Interest Earni	_	\$8,886,441			
Excess in Ok	General Improvement Fund Projects	\$803,477			
Excess Above	Required Funding of the 88th Session Projects Account.	\$53,081,508	-		
Excess 88th \$	Session Projects Account Set-Aside Funds	\$6,100,934			
	anue Allotment Reserve Fund Balance (7/2/2013)	\$449,640,862			
	overed General Revenue Balances	\$3,846,645			
	Session Projects Account Executive Division Funds	\$12,385,424			
	<u>-</u>				
	ssion Unappropriated Cash Fund Transfer	\$1,000,000			
	aterways Project Trust Fund Transfer	\$10,484,877			
	titutes Recovered Balances	\$971,294			
TOTAL INCO	ME AVAILABLE	\$547,201,462			
PROJECTS (	UNDED FROM THE GENERAL IMPROVEMENT FUND:	TOTAL	FUNDED	% FUNDED	
	ASIDE PROJECTS	\$181,485,551	\$181,485,551	100.00%	
IOIAL SEIN	ASIDE PROJECTS	3161,465,551	3101,403,531		
TOTAL LEG!	SLATIVE DIVISION	\$70,000,000	\$70,000,000	100.00%	
TOTAL EXEC	CUTIVE DIVISION	\$1,247,794,196	\$114,375,596	9.17%	
TOTAL TECH	INICAL INSTITUTES	\$971,294	\$971,294	100.00%	
* TOTAL TRA	ANSFERRED TO RAINY DAY	\$19,100,934	\$19,100,934	100.00%	
GRAND TOT	AL FUNDED	\$1,519,351,975	\$385,933,376	25,40%	
2013 SPECIA	NL SESSION - TEACHER HEALTH INSURANCE TRANS.		\$43,000,000		
2014 FISCAL	SESSION SUPPLEMENTAL FUND TRANSFERS		\$21,919,873		
EXCESS ABO	OVE REQUIRED FUNDING		\$96,348,214		
	OVE REQUIRED FUNDING ve of all sources of transfers to the Rainy Day Fund	:	\$96 <u>,348,214</u>		
* Not inclusive	ve of all sources of transfers to the Rainy Day Fund		\$96,348,214	APPROVED	REI FASED
* Not inclusive ACT/BiLL #	ve of all sources of transfers to the Rainy Day Fund SET-ASIDE GENERAL IMPROVEMENT PROJECTS:		\$96,348,214	APPROVED S107 735 551	RELEASED
* Not inclusive ACT/BiLL # 300/HB1431	ve of all sources of transfers to the Rainy Day Fund SET-ASIDE GENERAL IMPROVEMENT PROJECTS: DHS-Medical Services - Medicald Program		\$96,348,214	\$107,735,551	\$107,735,551
* Not inclusi ACT/BILL # 300/HB1431 264/HB1432	ve of all sources of transfers to the Rainy Day Fund SET-ASIDE GENERAL IMPROVEMENT PROJECTS: DHS-Medical Services - Medicald Program Department of Correction - Lease Payments			\$107,735,551 \$13,000,000	\$107,735,551 \$9,249,283
* Not inclusive ACT/BiLL # 300/HB1431	ve of all sources of transfers to the Rainy Day Fund  SET-ASIDE GENERAL IMPROVEMENT PROJECTS:  DHS-Medical Services - Medicaid Program  Department of Correction - Lease Payments  Institutions of Higher Education and Technical Institutes - f		anovation,	\$107,735,551	\$107,735,551
* Not inclusi ACT/BILL # 300/HB1431 264/HB1432	ve of all sources of transfers to the Rainy Day Fund  SET-ASIDE GENERAL IMPROVEMENT PROJECTS:  DHS-Medical Services - Medicaid Program  Department of Correction - Lease Payments  Institutions of Higher Education and Technical Institutes - f  maintenance, critical maintenance, equipment, security en		anovation,	\$107,735,551 \$13,000,000	\$107,735,551 \$9,249,283
* Not inclusion   ACT/BILL # 300/HB1431   264/HB1432   629/SB534	ve of all sources of transfers to the Rainy Day Fund  SET-ASIDE GENERAL IMPROVEMENT PROJECTS:  DHS-Medical Services - Medicaid Program  Department of Correction - Lease Payments  Institutions of Higher Education and Technical Institutes - f  maintenance, critical maintenance, equipment, security en  upgrades/equipment and library resources	hancements, tech	anovation, anology	\$107,735,551 \$13,000,000 \$28,300,000	\$107,735,551 \$9,249,283 \$28,300,000
* Not inclusi ACT/BILL # 300/HB1431 264/HB1432	ve of all sources of transfers to the Rainy Day Fund  SET-ASIDE GENERAL IMPROVEMENT PROJECTS:  DHS-Medical Services - Medicaid Program  Department of Correction - Lease Payments  Institutions of Higher Education and Technical Institutes - f  maintenance, critical maintenance, equipment, security en  upgrades/equipment and library resources  Department of Correction - for land acquisition, purchase, s	hancements, tech construction, rend	anovation, anology ovation and	\$107,735,551 \$13,000,000	\$107,735,551 \$9,249,283
* Not inclusion   ACT/BILL # 300/HB1431   264/HB1432   629/SB534	ve of all sources of transfers to the Rainy Day Fund  SET-ASIDE GENERAL IMPROVEMENT PROJECTS:  DHS-Medical Services - Medicaid Program  Department of Correction - Lease Payments  Institutions of Higher Education and Technical Institutes - f  maintenance, critical maintenance, equipment, security en  upgrades/equipment and library resources	hancements, tech construction, rend	anovation, anology ovation and	\$107,735,551 \$13,000,000 \$28,300,000	\$107,735,551 \$9,249,283 \$28,300,000
* Not inclusion   ACT/BILL # 300/HB1431   264/HB1432   629/SB534	ve of all sources of transfers to the Rainy Day Fund  SET-ASIDE GENERAL IMPROVEMENT PROJECTS:  DHS-Medical Services - Medicaid Program  Department of Correction - Lease Payments  Institutions of Higher Education and Technical Institutes - f  maintenance, critical maintenance, equipment, security en  upgrades/equipment and library resources  Department of Correction - for land acquisition, purchase, s	hancements, tech construction, rend	anovation, anology ovation and	\$107,735,551 \$13,000,000 \$28,300,000	\$107,735,551 \$9,249,283 \$28,300,000
* Not inclusive ACT/BiLL # 300/HB1431 264/HB1432 629/SB534 628/SB529	SET-ASIDE GENERAL IMPROVEMENT PROJECTS:  DHS-Medical Services - Medicaid Program  Department of Correction - Lease Payments  Institutions of Higher Education and Technical Institutes - f maintenance, critical maintenanca, equipment, security en upgrades/equipment and library resources  Department of Correction - for land acquisition, purchase, s maintenance of the England School Facility for the Department Academy	hancements, tech construction, rend nent of Correction	anovation, onology ovation and on Training	\$107,735,551 \$13,000,000 \$28,300,000	\$107,735,551 \$9,249,283 \$28,300,000
* Not inclusive ACT/BiLL # 300/HB1431 264/HB1432 629/SB534 628/SB529 1443/HB1154	SET-ASIDE GENERAL IMPROVEMENT PROJECTS:  DHS-Medical Services - Medicaid Program  Department of Correction - Lease Payments Institutions of Higher Education and Technical Institutes - f maintenance, critical maintenance, equipment, security en upgrades/equipment and library resources  Department of Correction - for land acquisition, purchase, t maintenance of the England School Facility for the Department Academy  Department of Finance and Administration - Teachers Hea	hancements, tech construction, rend nent of Correction with Insurance Cat	enovation, anology ovation and a Training	\$107,735,551 \$13,000,000 \$28,300,000 \$500,000 \$8,000,000	\$107,735,551 \$9,249,283 \$28,300,000 \$500,000 \$8,000,000
* Not inclusive ACT/BiLL # 300/HB1431 264/HB1432 629/SB534 628/SB529 1443/HB1154	SET-ASIDE GENERAL IMPROVEMENT PROJECTS:  DHS-Medical Services - Medicaid Program  Department of Correction - Lease Payments  Institutions of Higher Education and Technical Institutes - f maintenance, critical maintenance, equipment, security en upgrades/equipment and library resources  Department of Correction - for land acquisition, purchase, t maintenance of the England School Facility for the Department Academy  Department of Finance and Administration - Teachers Hea Départment of Vaterans Affairs - for land acquisition, impro	hancements, tech construction, rend nent of Correction lith Insurance Cat ovements, constru	enovation, nnology ovation and n Training testrophic action,	\$107,735,551 \$13,000,000 \$28,300,000 \$500,000	\$107,735,551 \$9,249,283 \$28,300,000 \$500,000
* Not inclusive ACT/BILL # 300/HB1431 264/HB1432 629/SB534 628/SB529 1443/HB1154 988/HB1598	SET-ASIDE GENERAL IMPROVEMENT PROJECTS:  DHS-Medical Services - Medicaid Program  Department of Correction - Lease Payments  Institutions of Higher Education and Technical Institutes - f maintenance, critical maintenance, equipment, security en upgrades/equipment and library resources  Department of Correction - for land acquisition, purchase, a maintenance of the England School Facility for the Department Academy Department of Finance and Administration - Teachers Hea Départment of Vaterans Affairs - for land acquisition, impro maintenance, purchase of equipment and furnishings for a	hancements, tech construction, reno ment of Correction lith Insurance Cat overnents, constru Vaterans' Home	anovation, nnology ovation and n Training testrophic uction,	\$107,735,551 \$13,000,000 \$28,300,000 \$500,000 \$8,000,000 \$3,750,000	\$107,735,551 \$9,249,283 \$28,300,000 \$500,000 \$8,000,000 \$3,750,000
* Not inclusive ACT/BiLL # 300/HB1431 264/HB1432 629/SB534 628/SB529 1443/HB1154	SET-ASIDE GENERAL IMPROVEMENT PROJECTS:  DHS-Medical Services - Medicaid Program  Department of Correction - Lease Payments  Institutions of Higher Education and Technical Institutes - f maintenance, critical maintenance, equipment, security en upgrades/equipment and library resources  Department of Correction - for land acquisition, purchase, a maintenance of the England School Facility for the Department Academy  Department of Finance and Administration - Teachers Hea Départment of Vaterans Affairs - for land acquisition, impro maintenance, purchase of equipment and furnishings for a Cossatot Community College of the University of Arkansas	hancements, tech construction, reno ment of Correction  of the Insurance Cat overnents, construction  Vaterans' Home of for construction	anovation, nnology ovation and n Training testrophic action, n, renovation,	\$107,735,551 \$13,000,000 \$28,300,000 \$500,000 \$8,000,000	\$107,735,551 \$9,249,283 \$28,300,000 \$500,000 \$8,000,000
* Not inclusive ACT/BILL # 300/HB1431 264/HB1432 629/SB534 628/SB529 1443/HB1154 988/HB1598	SET-ASIDE GENERAL IMPROVEMENT PROJECTS:  DHS-Medical Services - Medicaid Program  Department of Correction - Lease Payments  Institutions of Higher Education and Technical Institutes - fi maintenance, critical maintenance, equipment, security en upgrades/equipment and library resources  Department of Correction - for land acquisition, purchase, i maintenance of the England School Facility for the Department Academy  Department of Finance and Administration - Teachers Hea Départment of Vaterans Affairs - for land acquisition, impro maintenance, purchase of equipment and furnishings for a Cossatot Community College of the University of Arkansas maintenance, critical maintenance, equipment, security en	hancements, tech construction, reno ment of Correction  of the Insurance Cat overnents, construction  Vaterans' Home of for construction	anovation, nnology ovation and n Training testrophic action, n, renovation,	\$107,735,551 \$13,000,000 \$28,300,000 \$500,000 \$8,000,000 \$3,750,000	\$107,735,551 \$9,249,283 \$28,300,000 \$500,000 \$8,000,000 \$3,750,000
* Not inclusive ACT/Bill # 300/HB1431 264/HB1432 629/SB534 628/SB529 1443/HB1154 988/HB1598 629/SB534	SET-ASIDE GENERAL IMPROVEMENT PROJECTS:  DHS-Medical Services - Medicaid Program  Department of Correction - Lease Payments  Institutions of Higher Education and Technical Institutes - fi maintenance, critical maintenance, equipment, security en upgrades/equipment and library resources  Department of Correction - for land acquisition, purchase, of maintenance of the England School Facility for the Department Academy  Department of Finance and Administration - Teachers Heal Départment of Vaterans Affairs - for land acquisition, impro maintenance, purchase of equipment and furnishings for a Cossatot Community College of the University of Arkansas maintenanca, critical maintenance, equipment, security en upgrades/equipment and library resources	hancements, tech construction, reno ment of Correction lith Insurance Cat ovements, constru- vaterans' Home a for construction hancements, tech	enovation, nology ovation and n Training testrophic action, n, renovation,	\$107,735,551 \$13,000,000 \$28,300,000 \$500,000 \$8,000,000 \$3,750,000 \$3,500,000	\$107,735,551 \$9,249,283 \$28,300,000 \$500,000 \$8,000,000 \$3,750,000 \$3,500,000
* Not inclusive ACT/BILL # 300/HB1431 264/HB1432 629/SB534 628/SB529 1443/HB1154 988/HB1598	SET-ASIDE GENERAL IMPROVEMENT PROJECTS:  DHS-Medical Services - Medicaid Program  Department of Correction - Lease Payments Institutions of Higher Education and Technical Institutes - finalintenance, critical maintenance, equipment, security enugrades/equipment and library resources  Department of Correction - for land acquisition, purchase, maintenance of the England School Facility for the Department Academy  Department of Finance and Administration - Teachers Head Départment of Vaterans Affairs - for land acquisition, impromaintenance, purchase of equipment and furnishings for a Cossatot Community College of the University of Arkansas maintenanca, critical maintenance, equipment, security enugrades/equipment and library resources  University of Arkansas Community College at Hope - for cell	hancements, tech construction, reno ment of Correction lith Insurance Cat ovements, constru- Vaterans' Home a for construction hancements, tech	anovation, anology evation and a Training testrophic action, a, renovation, anology	\$107,735,551 \$13,000,000 \$28,300,000 \$500,000 \$8,000,000 \$3,750,000	\$107,735,551 \$9,249,283 \$28,300,000 \$500,000 \$8,000,000 \$3,750,000
* Not inclusive ACT/Bill # 300/HB1431 264/HB1432 629/SB534 628/SB529 1443/HB1154 988/HB1598 629/SB534	SET-ASIDE GENERAL IMPROVEMENT PROJECTS:  DHS-Medical Services - Medicaid Program  Department of Correction - Lease Payments Institutions of Higher Education and Technical Institutes - finalintenance, critical maintenance, equipment, security enuggrades/equipment and library resources  Department of Correction - for land acquisition, purchase, umaintenance of the England School Facility for the Department of Correction - for land acquisition - Teachers Head Départment of Vaterans Affairs - for land acquisition, impromaintenance, purchase of equipment and furnishings for a Cossatot Community College of the University of Arkansas maintenance, critical maintenance, equipment, security enuggrades/equipment and library resources  University of Arkansas Community College at Hope - for commintenance, critical maintenance, equipment, security enugrades, critical maintenance, equipment, security enugrades.	hancements, tech construction, reno ment of Correction lith Insurance Cat ovements, constru- Vaterans' Home a for construction hancements, tech	anovation, anology evation and a Training testrophic action, a, renovation, anology	\$107,735,551 \$13,000,000 \$28,300,000 \$500,000 \$8,000,000 \$3,750,000 \$3,500,000	\$107,735,551 \$9,249,283 \$28,300,000 \$500,000 \$8,000,000 \$3,750,000 \$3,500,000
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* Not inclusive ACT/Bill # 300/HB1431 264/HB1432 629/SB534 628/SB529 1443/HB1154 988/HB1598 629/SB534 629/SB534	SET-ASIDE GENERAL IMPROVEMENT PROJECTS:  DHS-Medical Services - Medicaid Program  Department of Correction - Lease Payments Institutions of Higher Education and Technical Institutes - finalintenance, critical maintenance, equipment, security enugrades/equipment and library resources  Department of Correction - for land acquisition, purchase, maintenance of the England School Facility for the Department of Vaterans Affairs - for land acquisition, impromaintenance, purchase of equipment and furnishings for a Cossatot Community College of the University of Arkansas maintenance, critical maintenance, equipment, security enugrades/equipment and library resources  University of Arkansas Community College at Hope - for commintenance, critical maintenance, equipment, security enugrades/equipment and library resources	construction, rendered of Correction when the Correction of Correction, rendered of Correc	anovation, anology ovation and a Training testrophic action, a, renovation, anology	\$107,735,551 \$13,000,000 \$28,300,000 \$500,000 \$3,750,000 \$3,500,000 \$3,500,000	\$107,735,551 \$9,249,283 \$28,300,000 \$500,000 \$8,000,000 \$3,750,000 \$3,500,000 \$3,500,000
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* Not inclusive ACT/BILL # 300/HB1431 264/HB1432 629/SB534 628/SB529 1443/HB1154 988/HB1598 629/SB534 629/SB534 900/SB709	SET-ASIDE GENERAL IMPROVEMENT PROJECTS:  DHS-Medical Services - Medicaid Program  Department of Correction - Lease Payments  Institutions of Higher Education and Technical Institutes - f maintenance, critical maintenance, equipment, security en upgrades/equipment and library resources  Department of Correction - for land acquisition, purchase, e maintenance of the England School Facility for the Departr Academy  Department of Finance and Administration - Teachers Hea Départment of Vaterans Affairs - for land acquisition, impro maintenance, purchase of equipment and furnishings for a Cossatot Community College of the University of Arkansas maintenance, critical maintenance, equipment, security en upgrades/equipment and library resources  University of Arkansas Community College at Hope - for co maintenance, critical maintenance, equipment, security en upgrades/equipment and library resources  Department of Financa and Administration - for the Northw Development District, Inc., for Compressed Natural Gas Si Economic Development Commission - for rebatea, grants,	construction, rend ment of Correction lith Insurance Car ovements, constru- vaterans' Home a for construction hancements, tech construction, renove hancements, tech rest Arkansas Ecc tations / Busses and incentives for	anovation, nnology ovation and n Training testrophic action, n, renovation, nnology vation, nnology onomic	\$107,735,551 \$13,000,000 \$28,300,000 \$500,000 \$3,750,000 \$3,500,000 \$3,500,000 \$2,000,000	\$107,735,551 \$9,249,283 \$28,300,000 \$500,000 \$3,750,000 \$3,500,000 \$3,500,000 \$3,500,000
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* Not inclusive ACT/BILL # 300/HB1431 264/HB1432 629/SB534 628/SB529 1443/HB1154 988/HB1598 629/SB534 629/SB534 900/SB709	SET-ASIDE GENERAL IMPROVEMENT PROJECTS:  DHS-Medical Services - Medicaid Program  Department of Correction - Lease Payments  Institutions of Higher Education and Technical Institutes - finalintenance, critical maintenance, equipment, security enugrades/equipment and library resources  Department of Correction - for land acquisition, purchase, maintenance of the England School Facility for the Department of Correction - for land acquisition, purchase, maintenance of the England School Facility for the Department of Vaterans Affairs - for land acquisition, impromaintenance, purchase of equipment and furnishings for a Cossatot Community College of the University of Arkansas maintenance, critical maintenance, equipment, security enugrades/equipment and library resources  University of Arkansas Community College at Hope - for commintenance, critical maintenance, equipment, security enugrades/equipment and library resources  Department of Financa and Administration - for the Northwoelegement District, Inc., for Compressed Natural Gas Sinconomic Development Commission - for rebatea, grants, netural gas and liquefied natural gas refueling stations and vehicle property  Department of Human Services - Division of Behavioral Healegas - Division of Behavio	construction, rendered of Correction of Correction, rendered of Correction, rendered of Correction, rendered of Corrections of Correction of Cor	enovation, nology ovation and n Training testrophic action, n, renovation, nnology vation, nnology conomic or compressed ourning motor	\$107,735,551 \$13,000,000 \$28,300,000 \$500,000 \$3,750,000 \$3,500,000 \$3,500,000 \$2,000,000	\$107,735,551 \$9,249,283 \$28,300,000 \$500,000 \$3,750,000 \$3,500,000 \$3,500,000 \$3,500,000
* Not inclusive ACT/BILL # 300/HB1431 264/HB1432 629/SB534 628/SB529 1443/HB1154 988/HB1598 629/SB534 629/SB534 900/SB709 611/SB435	SET-ASIDE GENERAL IMPROVEMENT PROJECTS:  DHS-Medical Services - Medicaid Program  Department of Correction - Lease Payments Institutions of Higher Education and Technical Institutes - finalintenance, critical maintenance, equipment, security enugrades/equipment and library resources  Department of Correction - for land acquisition, purchase, maintenance of the England School Facility for the Department of Correction - for land acquisition, purchase, maintenance of the England School Facility for the Department of Vaterans Affairs - for land acquisition, impromaintenance, purchase of equipment and furnishings for a Cossatot Community College of the University of Arkansas maintenance, critical maintenance, equipment, security enugrades/equipment and library resources  University of Arkansas Community College at Hope - for commintenance, critical maintenance, equipment, security enugrades/equipment and library resources  Department of Financa and Administration - for the Northwoelegement District, Inc., for Compressed Natural Gas Sinconomic Development Commission - for rebatea, grants, netural gas and liquefied natural gas refueling stations and vehicle property  Department of Human Services - Division of Behavioral healegas Prevention and Treatment Fund for behavioral healegas in the property of the propert	construction, rendered of Correction of Correction, rendered of Correction, rendered of Correction, rendered of Corrections of Correction of Cor	enovation, nology ovation and n Training testrophic action, n, renovation, nnology vation, nnology conomic or compressed ourning motor	\$107,735,551 \$13,000,000 \$28,300,000 \$500,000 \$3,750,000 \$3,500,000 \$3,500,000 \$2,000,000 \$1,000,000	\$107,735,551 \$9,249,283 \$28,300,000 \$500,000 \$8,000,000 \$3,750,000 \$3,500,000 \$2,000,000 \$1,000,000
* Not inclusive ACT/BILL # 300/HB1431 264/HB1432 629/SB534 628/SB529 1443/HB1154 988/HB1598 629/SB534 629/SB534 900/SB709 611/SB435	SET-ASIDE GENERAL IMPROVEMENT PROJECTS:  DHS-Medical Services - Medicaid Program  Department of Correction - Lease Payments  Institutions of Higher Education and Technical Institutes - finalintenance, critical maintenance, equipment, security enugrades/equipment and library resources  Department of Correction - for land acquisition, purchase, maintenance of the England School Facility for the Department of Correction - for land acquisition, purchase, maintenance of the England School Facility for the Department of Vaterans Affairs - for land acquisition, impromaintenance, purchase of equipment and furnishings for a Cossatot Community College of the University of Arkansas maintenance, critical maintenance, equipment, security enugrades/equipment and library resources  University of Arkansas Community College at Hope - for commintenance, critical maintenance, equipment, security enugrades/equipment and library resources  Department of Financa and Administration - for the Northwoelegement District, Inc., for Compressed Natural Gas Sinconomic Development Commission - for rebatea, grants, netural gas and liquefied natural gas refueling stations and vehicle property  Department of Human Services - Division of Behavioral Healegas - Division of Behavio	construction, rendered of Correction of Correction, rendered of Correction, rendered of Correction, rendered of Corrections of Correction of Cor	enovation, nology ovation and n Training testrophic action, n, renovation, nnology vation, nnology conomic or compressed ourning motor	\$107,735,551 \$13,000,000 \$28,300,000 \$500,000 \$3,750,000 \$3,500,000 \$3,500,000 \$2,000,000 \$1,000,000	\$107,735,551 \$9,249,283 \$28,300,000 \$500,000 \$3,750,000 \$3,500,000 \$3,500,000 \$2,000,000 \$1,000,000

INCOME AVAILABLE/TRANSFERS

629/SB534	University of Arkansas at Pine Bluff - for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$1,000,000	\$1,000,000
905/SB728	Arkansas Development Finance Authority - for personal services, operating expenses and grants to the Arkansas Housing Trust Fund Advisory Committee to create pilot housing options in each of the four congressional districts	\$500,000	\$500,000
866/SB620	Parks and Tourism - US Marshal Museum - for planning, construction and development of a National U.S. Marshal Museum in Fort Smith, Arkansas	\$1,000,000	\$1,000,000
208/SB415	Department of Education - Arkansas School for the Blind - for various maintenance, renovetion, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$100,000	\$100,000
209/SB416	Department of Education - Arkansas School for the Deaf - for various meintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$100,000	\$100,000
1235/SB516	Office of Health information Technology - for grents for increasing the adoption of electronic health records to improve patient care and outcomes, reducing the cost of care to patient and state, and improving the efficiency of the health information exchange	\$1,000,000	\$1,000,000
796/SB370	Henderson State University - for land acquisition, site preparation, construction, renovation, maintenance, major maintenance, purchase of equipment, personal services and operating expenses of the Henderson State University Community Education Center for the Hot Springs Downtown Education Center to be conducted in partnership with the National Perk Community College	\$1,000,000	\$1,000,000
882/SB646	Department of Finance and Administration - for the West Central Arkansas Economic Development District, Inc	\$500,000	\$500,000
882/SB646	Department of Finance and Administration - for the Central Arkansas Economic Development District, Inc	\$500,000	\$500,000
1205/HB1157	Department of Arkansas State Police Fund - for operations, maintenance, equipment end various system requirements and expenses of the Department of Arkansas State Police Arkansas Wireless Information Network	\$500,000	\$500,000
519/SB80	Arkansas Science and Technology Authority - to the Arkansas Acceleration Fund, for grants and incentives to accelerate the economy of the State through technology and knowledge-based development of the Arkansas Science and Technology Authority - Arkansas Acceleration Fund	\$1,500,000	\$1,500,000
656/SB639	For Arkansas 4-H Programs - for transfer of funds end appropriation by the President of the University of Arkansas to the various institutions and entities of the University of Arkansas System for construction, renovation, maintenance, equipment, and operational expenses to support	\$250,000	\$250,000
193/SB395	Department of Human Services - Division of Developmental Disabilities Services - for various meintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repeir of real property and facilities department-wide	\$250,000	\$250,000
Total Set-Asi		\$181,485,551	\$177,734,834

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	EFUNDING	LEGISLATIV	E FUNDING
BILL/ACT#	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
Aeronautics	Department				
687/SB723	for grants to Aviation Training Academies for personal			\$30,000	\$30,000
	servicas, operating expenses, and strategic planning				
	ехрепяев				
Total Aerona	autics Department			\$30,000	\$30,000
Agriculture i	Department				
348/SB289	for a grant for Camp Couchdale for personal services and operating expenses, improvements to facilities, maintenance, sewer system connection, facility renovation, roof replacement, equipment including but not ilmited to			\$97,500	\$97,500
	Heating, Ventilation and Air Conditioning				

#### ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM AS OF 10/31/2014

	AS OF 10/31/4	EU 14			
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE I		LEGISLATIVE	
BILL/ACT #		APPROVED	RELEASED		VAILABLE
199/SB401	for various maintenance, renovation, equipping,	\$26,598,134			
	professional services contracts for air tankers.				
	construction, acquisition, improvement, upgrade, and repair of real property and facilities of the Arkanses				
	Agriculture Department				
199/SB401	for a grant of low interest loan to pay for the debts	\$13,800,000			
199/00401	associated with the Arkansas Boll Weevil Suppression	\$13,600,000			
	Eradication Act				
199/SB401	for various maintenance, renovation, equipping,	\$847,200	\$847,200		
	construction, acquisition, improvement, upgrade, and	401.	~~,_~~		
	repair of real proparty and facilities relating to County and				
	District Fairs				
1 <b>99/SB40</b> 1	for various maintenance, renovation, equipping,	\$10,000,000			
	professional services contracts for air tankers,				
	construction, acquisition, improvement, upgrade, and				
	repair of real property and facilities, personal services and				
Total Acries	operational expenses related to agricultural		2045.200	447.500	
I Otal Agricu	Iture Department	\$51,245,334	\$847,200	\$97,500	\$97,500
Ark. Heritad	e - Arts Council				
_	for grants for Community Arts Development and Arts	\$4,600,000	\$200,000		
	Education programs	- ,,,,	2204,000		
Total Ark, H	eritage - Arts Council	\$4,600,000	\$200,000		
_	e - Central Admin.				
201/88404	for maintenance, renovation, equipping, construction,	\$11,664,900			
	acquisition, improvement, upgrade and repeir of real				
	property, personal services, operating expenses and master plan development				
902/SB714	for matching grants for construction, improvements,			ድንድ ስብስ	£25 000
<i>702/32/14</i>	ranovation, equipping, supplies, upgrades, operating			\$25,000	\$25,000
	expenses and maintenance for historical monuments,				
	markers, structures, tours, and documents related to				
	Africen American Arkansans				
686/SB717	for grants for maintenance and operations, construction,			\$50,000	\$50,000
	repairs and equipment for museums				•
913/SB745				\$75,000	\$75,000
	repairs and equipment for museums				
Total Ark, He	eritage - Central Admin.	\$11,664,900		\$150,000	\$150,000
Ark Haritage	e - Historic Museum				
799/SB378				\$25,000	\$25,000
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	repairs and personal services for flying school museums			\$23,000	\$20,000
Total Ark, He	eritage - Historic Museum			\$25,000	\$25,000
					,
_	e - Historic Preservation				
792/SB351	resident and the second of the			\$80,000	\$80,000
	Arkansas Civil War Sesquicentennial Commission				
	msetings, expenses associated with a website, podcast,				
	design and publication of Arkansas Civil War				
201/SB404	Sesquicentennial materials which would include Arkansas for grants for the County Courthouse Restoration Program	<b>\$10,000,000</b>			
	eritage - Historic Preservation	\$10,000,000 \$10,000,000		\$80,000	\$80,000
		*10,000,000		300,000	300,000
Ark. Heritage	- Mosaic Templars Center				
_	for the purchase of the building and land loceted at 908	\$1,800,000			
	Broadway Street in Little Rock, Arkanses				
Total Ark. He	eritage - Mosaic Templars Center	\$1,800,000			

ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM AS OF 10/31/2014

	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIVE	
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED A	VAILABLE
8-4- 19-36	- New although				
	for land acquisition for and stewardship of the Department	\$1,500,000			
201/30404	of Arkansas Heritage natural areas	#1,500,000			
Total Ark. Ha	oritage - Natural Heritage	\$1,500,000	-		
TOWN FERT THE	, lead a region of	22,223,000			
Arkansas No	ortheastern College				
	for construction, renovation, maintenance, critical			\$175,000	\$175,000
	maintenance, equipment, security enhancaments,				
	technology upgrades/equipment and library resources				
254/HB1420	for construction of a Nursing and Allied Health building at	<b>\$2,</b> 650,000			
	the Paragould campus				
	for deferred maintenance	\$290,000			
	for repair or replacement of equipment and library holdings	\$184,130			
254/HB1420	for personal services, operating expenses and grants to	<b>\$240,</b> 000			
	support the continuation of the Arkansas Delta Training				
	and Education Consortium University Center initiatives				
254/HB1420	for personal services, operating expenses and economic	<b>\$415,681</b>			
	development grants to support the continuation of				
	Arkansas Delta Training and Education Consortium				
	initiatives				
Total Arkans	as Northeastern College	\$3,779,811		\$175,000	\$175,000
Arkenses Ta	ch University				
	for construction of an academic classroom facility	\$3,500,000	\$1,000,000		
	for renovation and critical maintenance to education and	\$2,500,000	51,000,000		
203/35-112	general buildings	<b>42</b> p00,000			
205/SB412	for deferred maintenance	\$1,610,000			
205/SB412	for the purchase, replacement, and renewal of library	\$1,208,094			
	holdings	4-,,			
205/SB412	for electrical systams upgrade at the Ozark Campus	\$193,188			
	for deferred maintenance at the Ozark Campus	\$2,036,812			
205/SB412	for the purchase, replacement, and renewal of library	\$122,350			
	holdings for the Ozark Campus				
828/SB548	for construction, renovation, maintenance, critical			\$100,000	\$100,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources at				
	the Ozark Campus				
916/SB748	for construction, renovation, maintenance, critical			\$400,000	\$400,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources				
Total Arkans	as Tech University	\$11,170,444	\$1,000,000	\$ <del>5</del> 00,000	\$500,000
ASU - Beebe					
	for construction, renovation, equipment, maintenance,			\$150,000	\$150,000
507/52 137	personal services, and operating expenses of the ASU -			<b>4150,000</b>	0100,000
	Heber Springs Campus Academic Building addition				
254/HB1420	for expension of the Heber Springs Academic Center	\$1,500,000			
	for renovations of Stete Hall	\$1,500,000			
	for deferred maintenance	\$850,000			
	for rapeir or replacement of equipment and library holdings	\$468,560			
Total ASU - I		\$4,318,560		\$150,000	\$150,000
ASU - Jones					
	for constantian reportion maintenance assistant and			<b>ድ</b> 1 በደለ ሰለሳ	@1 DED DV
	for construction, renovation, maintenance, equipment, and operational expenses of the various institutions and entities			\$1,050,000	\$1,050,000

ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FLINDING
BILL/ACT	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
356/SB345				\$10,000	\$10,000
	furnishings, replacement of plumbing-electrical-heating and				
	cooling systems, and exhibit expenses of Lakeport				
	Plantation facilities				
358/SB347	the second second second between			\$140,000	\$140,000
	services, operations, criticel maintenance, equipment, and				
	matching fund expanses for the Historic Dyess Colony: A				
	New Deal Farm Experiment, a National Endowment of the				
205/ED412	Humanities Challenge grant				
205/SB412	and the second second second second and second seco	\$15,000,000	<b>\$2</b> ,558 <b>,27</b> 1		
	operating expenses of the various institutions and entities of the Arkansas State University System				
205/SB412		#4.000.000	64 000 000		
203/30412	Building	\$4,000,000	\$4,000,000		
205/SB412	-	<b>62 000 000</b>			
205/SB412		\$3,000,000			
205/SB412		\$4,100,000			
203/02/12	holdings	\$1,890,484			
205/SB412	for personal services, operating expenses, and grants for	\$1 142 664			
200,020,112	the Arkansas Delta Training and Education Consortium	\$1,142,664			
	University Center Initiatives				
205/SB412		\$1,050,000			
652/SB619		<b>\$1,050,000</b>		\$100,000	\$100,000
	services, operations, critical maintenance, and equipment			\$100,000	\$100,000
	for the Hemingway - Pfeiffer Museum and Educational				
	Center				
Total ASU -	Jonesboro	\$30,183,148	\$6,558,271	\$1,300,000	\$1,300,000
4011 14-					
ASU - Moun					
372/SB390	for technology infrastructure upgrade and renovation expenses			\$350,000	\$3.50,000
	for construction of the Vada Sheid Community Development Center	\$1,500,000			
254/HB1420	for upgredes to technology infrastructure	\$900,000			
	for expansion of the campus security system	\$200,000			
	for deferred maintenance	\$120,000			
254/HB1420	for repair or replacement of equipment and library holdings	\$160,010	_		
Total ASU -	Mountain Home	\$2,880,010		\$350,000	\$350,000
ASU - Newpo	ort				
357/SB346				<b>\$1.60.000</b>	\$1 EA 000
	landscaping, painting, and lighting expenses of the Marked Tree campus			\$150,000	\$150,000
360/SB355	for supplies, materials, utilities, infrastructure, furnishing,			\$50,000	\$50,000
	personal services, and operating expenses			320,000	\$50,000
254/HB1420	for construction of a Classroom-Laboratory building on the	\$500,000			
	Jonesboro cempus	4500,000			
254/HB1420	for construction of a Workforce-Administration building on	\$1,500,000			
	the Marked Tree campua	<b>\$1,550,000</b>			
254/HB1420	for construction of a Classroom building for the Technical	\$325,000			
	Center on the Jonesboro campus	4525,000			
254/HB1420	for construction of a Classroom building on the Newport	\$325,000			
	campus	4525,000			
254/HB1420	for deferred maintanance	\$260,000			
	for repair or replacement of equipment and library holdings	\$182,200			
254/HB1420	for personal services, operating expenses and grants to	\$103,612			
	support the continuation of the Arkansas Delta Training	+.00,012			
	end Education Consortium University Center initiatives				
	-				

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE F	UNDING	LEGISLATIVE	FUNDING
BILL/ACT #			RELEASED	APPROVED /	
254/HB1420	for personal services, operating expenses and economic	\$279,210			
	development grants to support the continuation of				
	Arkensas Delta Training and Education Consortium initiatives				
Total ASU -		\$3,475,022		\$200,000	\$200,000
TOTAL ASSOCIA	non port	\$3f413f622		<b>\$200,000</b>	<b>\$200,000</b>
Black River	Technical College				
380/SB424	for construction, ranovation, maintenance, critical			\$145,000	\$145,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources at				
254/HR1420	the Pocahontas Campus for expansion of existing academic facilities on the	\$1,500,000			
25-/1151-120	Paragould campus	\$1,500,000			
254/HB1420	for renovations to the "A" and "B" buildings	\$1,200,000			
	for deferred maintenance	\$310,000			
	for repair or replacement of equipment and library holdings	\$280,070	=		
Total Black	River Technical College	\$3,290,070		\$145,000	\$145,000
Building Aut	horitu				
	for maintanance, renovation, equipping, construction,	\$40,000,000	\$1,234,200		
200/1101-1503	acquisition, improvement, upgrade and repeir projects for	010,000,000	<b>\$1,25</b> 1,250		
	all state-owned real property and facilities				
Total Buildin	ng Authority	\$40,000,000	\$1,234,200		
	egislative Research			#10 000	£10.000
09U/SB/20	for personal services and operating expenses for the Vision 2025 Legislative Commission on the future of Higher			\$10,000	\$10,000
	Education				
Total Bureau	of Legislative Research			\$10,000	\$10,000
O E	attan Barratus at				
	ation Department for grante for adult education programs for personal			\$200,000	\$200,000
491/30-113	services, operating expenses, construction, improvaments,			3200,000	\$2,00,000
	aguipment, renovation, and maintenance expenses				
37/HB1071	transfers of or refund to expenditures for capital balances	\$250,000			
	to Northwest Technical Institute, Crowley's Ridge Technical				
	Institute, and Rivarside Vocational Technical School for				
	construction, ranovation, mejor maintenance, end				
	purchase of equipment		<del></del>		
Total Career	Education Department	\$250,000		\$200,000	\$200,000
Carear Educ	ation-Rehabilitation Services				
	for mejor maintenanca, renovation, or rapair of the	\$739,110	\$604,157		
	Arkansas Career Training Institute water system				
206/SB413	for various maintenance, renovation, equipping,	\$325,890	\$258,924		
	construction, contracting, acquisition, improvement,				
	upgrade and repair of the Arkenses Career Training				
204/07/412	Institute Armory	<b>#140.100</b>	£107.010		
206/SB413	for various maintenance, renovation, equipping,	\$149,100	\$136,919		
	construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Cereer Training				
	Institute facility				
635/SB555	for various maintenance, renovation, equipping,			\$20,000	\$20,000
	construction, contracting, acquisition, improvement,			·,	
	upgrade and repair of the Arkansas Career Training				
_	Institute facility				
Total Career	Education-Rehabilitation Services	\$1,214,100	\$1,000,000	\$20,000	\$20,000

AS OF 10/31/2014

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AGENCY		EXECUTIVE			E FUNDING
BILL/ACT		APPROVED	RELEASED	APPROVED	AVAILABLE
	he Ouachitas	_			
254/HB1420	for technology infrastructure improvements and upgrades	\$230,000			
	for construction of an Applied Science and Business Technology Center	\$2,289,000			
	for deferred maintenance	\$201,000			
	for repair or replacement of equipment and library holdings	<u>\$13</u> 1,380			
Total Colleg	e of The Ouachitas	\$2,851,380			
Community	Correction Department				
265/HB1433	for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade, and repair of real property and facilities of the Department of Community Correction	\$1,100,000	\$240,000		
265/HB1433	for training and program implementation of the Evidence- Base Practices, Administrative Probation Sanctions, and the Victim Restitution Study	\$500,000			
Total Comm	unity Correction Department	\$1,600,000	\$240,000		
	-	+2,500,000	42-10,000		
Correction i					
264/HB1432	for lease payments associated with debt service on a 948- bed institution at Malvern, a 400-bed addition at the Grimes Unit at Newport, and 862-bed Special Needs Unit and addition to the Quachita River Unit at Malvern	\$13,000,000			
264/HB1432	for diagnostic building ranovation, improvement, upgrade, equipping and construction of the Diagnostic Unit in Pine Bluff	\$10,000,050			
264/HB1432	for critical physical plant needs including major maintenance and repair of the EARU - Water Tank	\$250,000			
264/HB1432	for kitchen facility renovation of the Wrightsville Unit, including major maintanance, renovation, repair, construction, and equipping	\$200,000			
264/HB1432	for roofing projects, repairs, and preventative maintenance of state facilities	\$1,720,000			
Total Correct	tion Department	\$25,170,050			<del></del>
		,,			
Crtme Labor 197/SB399	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and rapair	\$500,000			
197/SB399 <sub>1</sub>	of real property and facilities of the State Crime Laboratory for the purchasa of a Liquid Chromatography Mass Spectrometry (LCMS) instrument	\$550,000	\$260,000		
197/SB399	for the purchase and instellation of an electrical transfer switch	\$195,000			
Total Crime	- · · · · · ·	\$1,245,000	\$260,000		
Crowlev's Ri	dge Technical Instituta				
	for cosmatology classroom and laboratory facilities construction and equipment costs	\$830,750			
272/HB1454	for major maintenance and repair of facilities	\$907,000			
272/HB1454	for transfera of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various cepital projects or	\$1,000,000			
	facility improvemente				
<b>Total Crowle</b>	y's Ridge Technical institute	\$2,737,750			
		,,			

Department of Finance and Administration

### ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
335/SB167	for a grant for improvements to the education building, an Arkansas Farm exhibit, general grounds maintenance,			\$204,000	\$204,000
	equipment, construction, renovation and operating				
	expenses for the Little Rock Zoo				**
793/SB352	for the Northwest Arkansas Economic Development			\$1,470,000	\$1,470,000
362/SB368	District, Inc. for the Southeast Arkansas Economic Development			\$85,000	\$85,000
302,02300	District, Inc.			•	•
362/SB368	for the Southwest Economic Development District of			\$80,000	\$80,000
195/SB397	Arkansas, Inc. For major maintenance, renovetion, repair or construction	\$500,000			
193/38377	to provide contingency appropriation for capital projects	2500,000			
195/SB397	For State Motor Vehicle Acquisition	\$12,000,000	\$4,000,000		
374/SB409	for the Southwest Economic Development District of			\$650,000	\$650,000
384/SB445	Arkansas, Inc. for grants to regional airport authoritias, created under			\$140,000	\$140,000
	Arkansas law, for low-cost carrier incentives			-	ŕ
803/SB450	for the Southeast Arkansas Economic Development			\$450,000	\$450,000
810/\$B467	District, Inc. for the Central Arkansas Economic Devalopment District,			\$435,000	\$435,000
BIOGRAPHO	inc.			4 130,000	¥130,000
616/SB476	for the Central Arkansas Economic Development District,			\$300,000	\$300,000
204 ED 492	Inc. for the Northeast Arkansas Economic Development			\$25,000	\$25,000
394/SB483	District, inc.			000,000	φω,σσο
394/SB483	for the Southeast Arkansas Economic Development			\$500,000	\$500,000
	District, Inc.			E100.000	£100.000
819/SB510	for the Northwest Arkansas Economic Development District, inc.			\$100,000	\$100,000
833/SB559	for the Western Arkansas Economic Devalopment District,			\$150,000	\$150,000
	Inc.			****	
833/SB559	for the West Central Arkansas Economic Development District, Inc.			\$150,000	\$150,000
639/SB560	for the Southeast Arkansas Economic Development			\$100,000	\$100,000
	District, Inc.				
639/SB560	for the West Central Arkansas Economic Development			\$400,000	\$400,000
639/SB560	District, Inc. for the Central Arkansas Economic Development District,			\$154,000	\$154,000
<b>40</b> 37 <b>22</b> 44	Inc.			•	-
837/SB564	for the Northwest Arkansas Economic Development			\$120,000	\$120,000
837/SB564	District, Inc. for the North Central Arkansas Economic Development			\$500,000	\$500,000
057752504	District, Inc.			220-,000	22 7
837/SB564	for the Southeast Arkansas Economic Development			\$125,000	\$125,000
027/CD664	District, Inc. for the Central Arkansas Economic Development District,			\$100,000	\$100,000
837/SB564	Inc.			\$100,000	, a100,000
642/SB567	for the Northwest Arkansas Economic Development			\$945,000	\$945,000
*********	District, Inc.			<b>#</b> 070 000	. #n20.000
643/\$B568	for the Northwest Arkansas Economic Development District, Inc.			\$930,000	\$930,000
838/SB569	for the Central Arkansas Economic Development District,			\$50,000	\$50,000
	Inc.				****
847/SB582	for the North Central Arkansas Economic Development District, Inc.			\$100,000	\$100,000
847/SB582	for the West Central Arkansas Economic Development			\$300,000	\$300,000
	District, Inc.			,	

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
BILL/ACT #		APPROVED	RELEASED	APPROVED	AVAILABLE
847/SB582	for the Central Arkansas Economic Development District, inc.			\$500,000	\$500,000
646/SB586	for grants to the Arkansas Hunger Relief Alliance to			\$25,000	\$25,000
856/\$B601	support hunger relief efforts throughout the state for the Northwest Arkansas Economic Development District, inc.			\$500,000	\$500,000
856/SB601	for the Western Arkansas Economic Development District, Inc.			\$500,000	\$500,000
882/SB646	for the Northeast Arkansas Economic Development District, Inc.			\$900,000	\$900,000
900/SB709	for the Central Arkanses Economic Development District,			\$1,000,000	\$1,000,000
692/SB733	for the Central Arkansas Economic Development District, inc.			\$485,000	\$485,000
909/SB739	for the North Central Arkansas Economic Development District, Inc.			\$794,000	\$794,000
911/SB743	for the Western Arkansas Economic Development District, Inc.			\$1,000,000	\$1,000,000
911/\$B743	for the Central Arkansas Economic Development District, Inc.			\$200,000	\$200,000
1443/HB1154	Teacher Health Insurance Benefits	\$10,000,000			
1443/HB1154	for a grant for personel services, operating expenses, and programmatic materials for the Safe Haven Program	,,		\$100,000	\$100,000
1443/HB1154	for a grant to the University of Arkansas for Medicel Sciences - Child Abuse/Rape/Domestic Violence			\$25,000	\$25,000
1443/НВ1154	Commission, for grants to Child Advocacy Centers for construction, renovation, maintenance, purchase of equipment, and personal services and operating expensa for a grant to the Department of Human Services - Division of Developmental Disabilities Services for grants to community programs serving developmentally disabled individuals for personal services and operating expenses,			\$10,000	\$10,000
1443/HB1154	construction, improvements, equipment for a grant to the Department of Higher Education for grants for scholarships for Historically Black Colleges and Universities and for personal services and operating expenses as determined by the Department of Higher			\$185,000	\$185,000
1443/HB1154	Education for outreach programs for a transfer of funding and appropriation for a grant for the Arkansas Scienca and Technology Authority for broadband mapping and other activities the will increase broadband access and adoption through batter data			\$1,000,000	\$1,000,000
737/HB1603	collection and broadband planning for grants to the Arkansas Hunger Relief Alliance to			\$1,000,000	\$1,000,000
742/HB1608	support hunger relief efforts throughout the state for the Northwest Arkansas Economic Development			\$5,087,500	\$5,087,500
742/HB1608	District, Inc. for the North Central Arkansas Economic Development District, Inc.			\$1,875,000	\$1,875,000
742/HB1608	for the Northeast Arkansas Economic Development District, Inc.			\$3,525,000	\$3,525,000
742/HB1608	for the Southeast Arkansas Economic Development District, Inc.			\$1,950,000	\$1,950,000
	for the Southwest Economic Development District of Arkansas, Inc.			\$1,950,000	\$1,950,000
742/HB1608	for the Western Arkansas Economic Development District, Inc.			\$2,475,000	\$2,475,000

	AS OF 10/31/20				
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIVE	
SILL/ACT#	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
	for the West Central Arkansas Economic Development			\$2,400,000	\$2,400,000
	District, inc.				
742/HB1608	for the Central Arkansas Economic Development District,			<b>\$6,312,500</b>	\$6,312,500
	Inc.				·
otal Depart	ment of Finance and Administration	\$22,500,000	\$4,000,000	\$42,362,000	\$42,362,000
	ement Services				
191/SB393	For the purchase, renovation, and equipping of the marketing and redistribution warehouse expansion	\$750,000			
191/\$B393	For implementation of and contractual services for the SAP Employee Self Service (ESS) Time Entry and Approval and Leave Request module	\$1,500,000			
otal DFA-M	anagement Services	\$2,250,000	·	<u> </u>	
)FA-Revenu	e Services Div.				
204/SB408	For major maintenance and repairs to the Ledbetter Building and Ragland Building	\$858,188	\$443,438		
otal DFA-Re	evenue Services Div.	5858,188	\$443,438		
)HS - Huma	n Services Department				
801/SB437	for grants to community organizations for personal			\$65,000	\$65,00
	services, operating expenses and the purchase of				
	equipment and supplies to alleviate hunger through food				
	distribution and education			#10.000	<b>#10.0</b> (
801/SB437	for grants to Arkansas Hunters Feeding the Hungry for			\$12,000	\$12,00
	personal services, operating expenses and the purchase of				
	equipment and supplies			F260 000	£250.00
80 <del>9</del> /SB466	for grants for domestic violence shelters for personal			\$250,000	\$250,00
	services, operating expenses, construction, improvements,				
	equipment, renovation end maintenance expenses to				
	provide crisis intervention, safe shelter, social-legal				
	advocacy and support services			#10 DOG	***
815/SB472	for grants for homeless shelters for personal services,			\$10,000	\$10,00
	operating expenses, construction, improvements,				
	equipment, renovation and maintenance expenses to				
	provide crisis intervention, safe shalter, social-legal				
	advocecy and support services				
842/SB573				\$50,000	\$50,00
	services, operating expanses, equipment, supplies and				
	maintenance expenses				
850/SB592				\$100,000	\$100,00
	construction, landsceping and personal services for				
	facilities and parks for special needs children and adults to				
	safely participate in sports				
877/SB635	for a grent to Radiation Therapy Institutes for providing			\$10,000	\$10,0
	radiation therapy services				
661/SB669	for grants for hunger relief sarvice providers for operating			\$30,000	\$30,0
	expenses, construction, renovation, improvements,				
	maintenance, and the purchase of equipment, food, and				
	supplies				
677/SB696	for grants for community-based programs which serve			\$50,000	\$50,0
	homelass populations around the state for operational				
	expenses, program services, construction, and equipment				
	for Adult Education and Workforce Training Centers				
698/SB758				\$25,000	\$25,0
	equipment for a food panify				
699/SB759	equipment for a food pantry for grants for operating expenses, treatment programs and			\$75,000	\$75,00

ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AS OF 10/31/2014

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING	LEGISLATIVI	
BILL/ACT #		APPROVED RELEASED	APPROVED	AVAILABLE
Total DHS -	Human Services Department		\$677,000	\$677,000
DHS- Comm	nunity Service and Nonprofit Support			
	for a grant for a statewide membership-based nonprofit		\$50,000	\$50,000
	association for continued development to promote and		400,000	450,000
	support statewide capacity building and nonprofit workforce			
	development through technical assistance for			
	organizational development, products and services			
667/SB675	for grants to Community Organizations which provide		\$100,000	\$100,000
	services to the poor for construction, renovation, personal			
	services end operating expenses, purchase of equipment,			
Total DUG (	and major maintanance		#1 50 ann	0110
IODEN DHO- (	Community Service and Nonprofit Support		\$150,000	\$150,000
DHS-Aging	and Adult Services	•		
816/SB473	for grants for personal services and operating expenses,		\$100,000	\$100,000
	construction, renovation, and the purchase of equipment to		<b>\$100,000</b>	4100,000
	provide various community-based senior services,			
	including but not limited to, congregate and home-delivered			
	meals, client representation			
393/SB481	for grants for construction, ranovation, personal services		\$70,000	\$70,000
	and operating expenses, purchase of equipment, and			
207 KD 407	mejor maintanance of Senior Citizen Centers		****	****
397/SB497	for grants to Area Agencies on Aging for construction,		\$100,000	\$100,000
	ranovation, major maintenance, maintenance and purchase of equipment			
827/SB547	for grants for construction, renovation, personal services		\$175,000	\$175,000
027,3 <b>D</b> 547	and operating expenses, purchase of equipment, and		\$175,000	\$175,000
	major maintenance of Senior Citizen Centers			
638/SB558	for grants for construction, renovation, personal services		\$50,000	\$50,000
	and operating expenses, purchase of equipment, and		<b>400,</b> 000	40-,-00
	major maintenance of Senior Citizen Centers			
870/SB624	for grants for construction, renovation, personal services		\$30,000	\$30,000
	and operating expenses, purchase of equipment, and			
	major maintenance of Senior Citizen Centers			
669/SB677	for grants for Meals on Wheels providers for construction,		\$20,000	\$20,000
	renovation, personal services, operating, purchese of			
912/SB744	equipment, and major maintenance expenses for grants for construction, renovation, personal services		#B5 ABA	****
9123D1 <del>44</del>	and operating expenses, purchase of equipment, and		\$25,000	\$25,000
	major maintenance of Senior Citizen Centers			
Total DHS-A	ging and Adult Services		\$570,000	\$570,000
	<b>4</b>		4570,000	4070,000
DHS-Behavi				
363/SB376	for a transfer to the Drug Abuse Prevention and Treatment		\$161,000	\$161,000
	Fund for behavioral health services to the citizens of the			
	Stete of Arkensas			
192/SB394	for various maintenance, renovation, equipping,	\$5,975,000		
	construction, ecquisition, improvement, upgrade and repair			
192/SB394	of reel property and facilities department-wide	#1 200 coo		
17460674	for an Electronic Medical Record System at the Arkansas State Hospital	\$1,200,000		
192/SB394	for an Electronic Medicel Record System at the Arkansas	\$500,000		
. /2 003 54	Health Center	#J00,000		
800/SB434	for a transfer to the Drug Abuse Prevention and Treatment		\$25,000	\$25,000
	Fund for behavioral health services to the citizens of the		425,000	0.0,000
	Stete of Arkanses			

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FU	INDING 1	LEGISLATIVE	FUNDING
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS		ELEASED		AVAILABLE
818/SB507	for a transfer to the Drug Abuse Prevention and Treatment			\$365,000	\$365,000
	Fund for behavioral health services to the citizens of the				
	State of Arkansas				
823/SB532	for a transfer to the Drug Abuse Prevention and Treatment			\$100,000	\$100,000
	Fund for behavioral health services to the citizens of the				
006/00600	State of Arkansas			626 000	£26.000
825/\$B539	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the			\$25,000	\$25,000
	State of Arkansas				
645/\$B578	for grants for Alcohol and Substance Abuse Prevention for			\$25,000	\$25,000
010/000/0	personal services and operating expenses, construction,			<b>4</b> ,	,
	Improvements, equipment, renovation and maintenance				
	expenses				
666/SB674	for a grant to a transitional living shelter for women 18 or			\$50,000	\$50,000
	older who have been treated for a mentel, physical or				
	emotional disability for personal services and operating				
	expenses, construction, improvements, equipment,				
	renovation, and maintenance expenses				
670/SB678	for grants for Treatment Programs for ebused women for	\$400,000			
	personal services end operating expenses, construction,				
	improvements, equipment, renovation and maintenance				
689/SB725	expenses for grants for Treatment Programs for personal services			\$100,000	\$100,000
009/35/25	and operating expenses, construction, improvements,			\$100,000	\$100,000
	equipment, renovation and meintenance expenses				
908/SB737	for a transfer to the Drug Abuse Prevention and Treatment			\$90,000	\$90,000
, dd, DD (D)	Fund for behavioral health services to the citizens of the			<b>V,</b>	
	Stata of Arkanses				
Total DHS-B	ehaviorai Health	\$8,075,000		S941,000	\$941,000
DUO Courte	Operations				
DHS-County	for grants for construction, renovation, personal services			\$50,000	\$50,000
300/30362	and operating expenses, purchase of equipment and major			450,000	Ψ50,000
	maintenanca of homeless shelters				
260/HB1427		\$1,668,750	\$824,875		
200/112-1-12	System for the Supplemental Nutrition Assistance Program	<b>4-,,</b>			
	(SNAP), computer equipment and software licenses		_		
Total DHS-C	ounty Operations	\$1,668,750	5824,875	\$50,000	\$50,000
DHS-Develor	pmental Disabilities				
	for various maintenance, renovation, equipping,	\$3,900,000			
175/505575	construction, acquisition, improvement, upgrade and repair	45,700,000			
	of real property and facilities department-wide				
841/SB572	for grants to Human Davelopment Centers serving			\$50,000	\$50,000
	developmentally disabled individuals for personal services			,	
	and operating expanses, construction, improvements,				
	equipment, renovation, and maintenance expenses				
Total DHS-D	evelopmental Disabilities	\$3,900,000	"	\$50,000	\$50,000
	or's Office/Office of Chief Counsel				
<b>DHS-Directo</b>					£25 000
				\$25,000	\$25,000
	for a planning end assessment grant for personal services, operating expenses, construction, improvements,			\$25,000	\$25,000
	for a planning end assessment grant for personal services,			\$25,000	\$23,000
	for a planning end assessment grant for personal services, operating expenses, construction, improvements,			\$25,000	\$25,000
925/SB774	for a planning end assessment grant for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses for the			\$25,000	\$25,000

AS OF 10/31/2014

	AS OF 10/31/2	014			
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIV	E FUNDING
BILL/ACT #		APPROVED	RELEASED	APPROVED	AVAILABLE
910/SB741	for reimbursement to the LeBonheur Children's Hospital in			\$50,000	\$50,000
· <del>-</del> ·	Memphis, Tennessee for providing Inpatient and outpatient				-
	medical services to Arkansas patients from the Arkansas				
910/\$B741	Delta region for reimbursement to the Regional Medical Center at			\$50,000	££0.000
910/3B/41	Memphis in Memphis, Tennessee for providing inpatient			330,000	\$50,000
	and outpatient medical services to Arkensas patients from				
	the Arkansas Delta region				
300/HB1431	•	\$140,000,000			
	the Department of Human Sarvicas - Division of Medical				
	Services - Grants				
300/HB1431	for grant payments of the Arkansas Medicaid Program of	\$160,000,000			
	the Department of Human Services - Division of Medical				
T-4-1 DUG 1	Services - Grants				
I OTAL DHS-M	ledical Services	\$300,000,000		\$100,000	\$100,000
DHS-Youth	Services Division				
808/SB465	for granta to community based programs end juvenile			\$50,000	\$50,000
	delinquency prevention programs for personal servicas				•
	and operating expenses, construction, improvements,				
	equipment, renovation, and maintenance expenses				
830/SB550	for grants to youth shelters for personal services, operating			\$10,000	\$10,000
	expenses, construction, improvements, equipment, renovations and maintenance				
685/SB713	for grants to community based programs and juvenile			\$25,000	\$25,000
005/015/15	delinquency prevention programs for personal services			423,000	000,000
	and operating expenses, construction, improvements,				
	equipment, renovation, and maintenance expenses				
976/HB1426	for the replacement of aging equipment, computer	\$110,000			
	equipment, network printers, electronic surveillance				
	systems, and various equipment improvements, repairs				
T-4-1 DU6 V	and upgrades at Residential Facilities		· · · · · · · · · · · · · · · · · · ·		
I OTAL DIS-T	outh Services Division	\$110,000		\$85,000	\$85,000
East Arkans	as Community College				
1239/SB524	for construction, renovation, maintenance, criticel			\$250,000	\$250,000
	maintanance, equipment, security enhancaments,				
	technology upgredes/equipment and library resources for				
	classrooms in the Cross County Technology Center				
1240/SB525				\$100,000	\$100,000
	enhancemente, equipment, renovation, maintenance and upgrades				
254/HB1420	for technology infrastructure updates	\$487,000			
	for renovation of Classroom Building 3	\$1,095,500			
	for renovation end expansion of the Maintenance Building	\$153,000			
	for deferred maintenance	\$1,044,500			
254/HB1420	for rapair or replacement of equipment and library holdings	\$121,950			
	for personal services, operating expenses and grants to	\$103,612			
	support the continuation of the Arkansas Delta Training				
	and Education Consortium University Center initiatives				
254/HB1420	for personal services, operating expenses and economic	\$491,567			
	development grante to support the continuation of				
	Arkansas Delta Training and Educetion Consortium initiatives				
Total East A	rkansas Community College	\$3,497,129	<del></del>	\$350,000	\$350,000
. Juli Edut Pe		GU947 (9127		\$2.2 <b>0,000</b>	4030,000

**Economic Development Commission** 

### ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING _	LEGISLATIV	
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED		AVAILABLE
333/SB165	for a grant for a statewide membership-based nonprofit			\$50,000	\$50,000
	association for continued-development to promote and	<del></del>		· · · · · · · · · · · · · · · · · · ·	
	support statewide capacity building and nonprofit workforce				
	development through technical assistance for				
	organizational development, products				
349/SB292	for grants to health related facilities or hospitals for			\$140,000	\$140,000
	construction, land acquisition, improvements, renovation,				
	maintenance, equipment acquisition, and technology				
	upgrades				
790/SB349	for a grant for the Arkansas World Trade Center for			\$245,000	\$245,000
	personal services, operating expenses, materials,				
	equipment, renovations, construction and maintenance				
365/SB379	for grants for defraying the cost of constructing and			\$50,000	\$50,000
	operating Senior Citizen Centers				
1313/SB430	for a transfer to the Economic Development incantive	\$50,000,000	\$4,000,000		
	Quick Action Closing Fund, for incentives to attract new				
	business and economic development to the State				
1313/SB430	for funding for grents and/or loans to stata agencies, cities,	\$20,000,000	\$1,875,000	\$350,000	\$350,000
	counties, community-based non-profit organizations and				
	other eligible entities to undertake public works projects				
	and/or job training efforts which support private sector job				
	creation opportunities				
1313/\$B430	for funding for an investment in Arkansas workforce	\$3,000,000			
	through training incentives for companies located in				
	Arkansas to upgrade skills of their existing workforce, or for				
	a potential new workforce, and to build capacity within				
	Arkansas to supply on-going training				
1313/SB430	for allocation by the Executive Director of the Arkansas	\$500,000			
	Economic Development Commission for activities				
	sseociated with the implementation of the Stata's strategic				
	plan for economic development	** *** ***			
1313/SB430	for the costs associated with providing production rebates	\$2,000,000			
	to the Digital Product and Motion Picture industry	#00 000 000	ma 4 04 4 1 1 0		
1313/SB430	for payments on bonds issued for economic development	\$20,000,000	\$14,744,117		
	projects authorized under Amendment 82 to the				
44446740	Constitution of the State of Arkansas of 1874	<b>#</b> F 000 000	ea (00 000		
1313/SB430	a transfer to the Innovate Arkansas Fund to provide	\$5,000,000	\$2,600,000		
	assistance to start-up technology oriented businesses			##A 000	<b>0.50</b> ,000
611/SB435	for rebates, grants, and incentives for compressed natural			\$50,000	\$50,000
	gas and liquefied naturel gas refueling stations and				
014570451	qualified clean-burning motor vehicle property			# £ 2 £ 0.00	#£25 000
814/SB471	for grants to cities, counties, planning and development			\$635,000	\$635,000
	districts, and other eligible entities for land ecquisition,				
	improvements, construction, renovation, major				
	maintenance, and purchase of equipment, industrial site				
C14/CD455	development costs including, construction			#200 000	£200 000
617/SB477	for grants to cities, counties, planning and development			\$200,000	\$200,000
	districts, and other eligible entitles for land acquisition,				
	improvaments, construction, renovation, major				
	maintenance, and purchase of equipment, industrial site				
COAFFD 495	development costs including, construction			£110.000	£110.000
620/SB485	for grents to cities, countles, planning and development			\$110,000	\$110,000
	districts, and other eligible entitles for land acquisition,				
	improvaments, construction, renovation, major				
	maintenance, and purchase of equipment, industrial site				
	davelopment costs including, construction				

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIVE	FUNDING
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED		AVAILABLE
872/SB626	for grants to cities, counties, planning and development			\$145,000	\$145,000
	districts, and other eligible entities for land acquisition,				•
	improvements, construction, renovation, major				
	maintenance, and purchase of equipment, industrial site				
97 <i>4 (</i> 01) (20)	development costs including, construction				
874/SB628	for grants to health related facilities or hospitels for			\$245,000	\$245,000
	construction, land acquisition, improvements, renovation, maintenance, equipment acquisition, and technology				
	upgrades				
676/SB689	for funding for grants and/or loans to state agencies, cities,			#350 000	## £0.000
576,62007	counties, community-based non-profit organizations and			\$250,000	\$250,000
	other eligible entitles to undertake public works projects				
	and/or job training efforts which support private sector job				
	creation opportunities				
691/SB727	for grants to cities, counties, planning and development			\$25,000	\$25,000
	districts, and other eligible entitles for land acquisition,			<b>4,002</b>	423,000
	improvements, construction, renovation, major				
	maintenance, and purchase of equipment, industrial sits				
	development costs including, construction				
736/HB1602				\$1,000,000	\$1,000,000
	operating Senior Citizen Centers			<u> </u>	
Total Econo	mic Development Commission	\$100,500,000	\$23,219,117	\$3,495,000	\$3,495,000
Education D	epartm <del>ent</del>				
383/SB428	for grants for a pilot program to establish breakfast			\$390,000	\$390,000
	nutritional programs in public schools			***************************************	4570,000
396/SB495	for grants to programs affiliated with the National Math and			\$25,000	\$25,000
	Science Initiative for personal services and operating			,	
	expenses, technology, materials and any other resources				
	needed to support and enhance the Advanced Placement				
	Training and incentive Program				
829/SB549	for grants to school districts in fiscel distress for personal			\$80,000	\$80,000
	services and operating expenses, construction,				
	improvements, equipment, renovation and maintanance				
1246/SB629	expenses	****			
1240/30029	for grants for the STEM initiative for Curriculum and instruction	\$500,000			
672/SB680	for grants and personal services and operating expenses			##A ##A	
012/30000	for empowering students in Arkansas to understand			\$89,000	\$89,000
	entrapreneurship and leverage broadband technologies to				
	innovate and improve their economic and overall well being				
688/SB724	for grents to institutes that re-imagine education in			\$25,000	\$25,000
	traditional public schools for personal services and			\$20,000	\$23,000
	operating expenses, equipment and meintenance				
	expenses	_			
703/SB768	for the payment of financial awards to public schools	\$10,000,000	\$7,000,000		
	through the Arkansas School Recognition Program		,,		
Total Educat	Ion Department	\$10,500,000	\$7,000,000	\$609,000	\$609,000
Education-F	ducational TV				
822/SB527	for construction, renovation, maintenance, critical			E100 000	£100.000
	maintenance, equipment, security enhancements,			\$100,000	\$100,000
	technology upgrades/equipment, acquisition, improvement,				
	upgrade, and repair of real property and facilities, including				
	grant matching				

### ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
BILL/ACT #		APPROVED	RELEASED		AVAILABLE
257/HB1423	for various maintenance, renovation, equipping,	\$2,500,000	\$500,000		
	construction, acquisition, improvement, upgrade, and				
	repair of real property and facilities, including grant				
	matching				
257/HB1423	for a transfer to the Educational Television Fund Account,	\$260,000			
	for personal services and operating expenses for the				
	"Honoring Arkansas War Heroes - Documenting Stories of				
	Arkansas' World War II Veterans" documentation project of				
<del></del>	the Department of Education				
otal Educat	tion-Educational TV	\$2,760,000	\$500,000	\$100,000	\$100,000
Education-S	chool for the Blind				
	for various maintenance, renovation, equipping,	\$2,000,000			
200/02-15	construction, acquisition, improvement, upgrade, and	42,000,000			
	repair of real property and facilities				
Total Educat	don-School for the Blind	\$2,000,000			
0141 22402	and delice tot side puris	02,000,000			
Education-S	chool for the Deaf				
209/SB416	for various maintenance, renovation, equipping,	\$4,700,000			
	construction, acquisition, improvement, upgrade, and				
	repair of real property and facilities				
rotal Educat	tion-School for the Deaf	\$4,700,000			
Education-8				#100 000	<b>#100</b> 004
624/8B3U3	for a grant for personal services, operating expenses,			\$120,000	\$120,000
	professional fees and purchase of equipment for the				
632/SB543	Encyclopedia of Arkansas History and Culture Project			£110 000	8120.00
032/30343	for grants to public libraries for personal services and			\$130,000	\$130,000
	operating expenses, land acquisition, improvements,				
	construction, renovation, major maintenance, and purchase of equipment				
702/SB765	for grants to libraries for personal services and operating			£11.000	£11.00/
/023B/03	expenses, land acquisition, improvements, construction,			\$11,000	\$11,000
	renovation, major maintenance, purchase of equipment				
	and supplies				
Total Educat	don-State Library			\$261,000	\$261,000
				0201,000	<b>\$201,000</b>
Education-P	ublic School Academic Facilities				
1228/SB104	for a transfer to the Open Enrollment Public Charter School			\$75,000	\$75,000
	Capital Grant Program Fund to be used for grants for the				
	repayment of debt incurred by an open enrollment public				
	charter school for ecademic facilities or equipment, various				
	maintenance, renovations				
901/SB711	for granta and personal services and operating expenses			\$10,000	\$10,000
	for a Compressed Natural Gas (CNG) School Bus Pilot				
	Program				
255/HB1421	for grants to existing high performance open enrollment	\$5,000,000			
	public charter schools with a demonstrated record of				
	academic success for construction, improvements,				
	equipment, ranovation and repairs of school owned				
	academic facilities				
256/HB1422	for transfer to the Educational Facilities Partnership Fund	\$25,000,000	\$20,000,000		
	Account for use in programs of the Division of Public				
	School Academic Facilities and Transportation				
	lon-Public School Academic Facilities	\$30,000,000	\$20,000,000	\$85,000	\$85,000

#### ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
BILL/ACT #		APPROVED	RELEASED	APPROVED	AVAILABLE
367/SB381	for grants for emergency services providers for			\$5,000	\$5,000
	construction, renovation, personal services and operating				-
	expenses, purchase of equipment, and major maintenance				
622/SB490	for grants for operating expenses, equipment, personal			\$7,500	\$7,500
	services, and emergency communications for search and				
Total Emora	rescue			¢12 500	012.700
LOTH EUGLA	ency Management			\$12,500	\$12,500
	Information Office				
1 <b>96/SB398</b>	For updating and equipping the State's digital aerial photography database	\$2,185,000			
	For improvements, updating and initiating automation of the Statewide Parcel Map	\$61,000,000	\$260,000		
Total Geogra	aphic Information Office	\$63,185,000	\$260,000		
Health Depa	rtment				
202/SB406	for maintenance, renovation, equipping, construction,	\$10,000,000			
	acquisition, improvement, upgrade, and rapair of real property and facilities of the Department of Health	<b>****</b>			
202/SB406	for a transfer to the Rural Health Services Revolving Fund	\$1,800,000			
	for grants to improve or stabilize the local health care	, , , , , , ,			
	systems in the State through matching grants to county,				
	local, commercial, and non-profit organizations				
202/SB406	for a transfer to the Rural Physicians Revolving Fund for	\$1,900,000			
	financial incentives to assist in the recruiting and retention				
	of primary care doctors in the rural underagreed areas of the State				
621/SB486	for grants to health clinics for operations, construction,			\$60,000	\$60,000
021/30400	improvementa, purchase and maintenance of equipment,			<b>\$0</b> 0,000	300,000
	renovation and maintenance expenses				
728/HB1592	for granta to Boys and Girls Clubs statewide for			\$1,000,000	\$1,000,000
	construction, renovation, maintenance, purchase of			01,000,010	<b>\$1,000,000</b>
	equipment, personal services and operating expenses				
Total Health	Department	\$13,700,000		\$1,060,000	\$1,060,000
Henderson S	State University				
	for construction, ranovation, maintenance, critical			\$250,000	\$250,000
	maintenance, security enhancementa, equipment,			<b>77</b>	<del></del>
	technology upgrades/equipment, and librery resources				
205/SB412	for the Phase I Campus Renovation expanses	\$5,000,000	\$750,000		
205/SB412	for iocal area network infrastructure expenses	\$654,000			
205/SB412	for underground electricel distribution expenses	\$346,000			
205/SB412	for deferred maintenance expenses	\$1,746,000			
205/SB412	for the purchase, replacement, and renewal of library	\$546,168			
629/SB534	holdings			****	****
049/38334	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements,			\$100,000	\$100,000
	technology upgrades/equipment and library resources				
Total Hender	rson State University	\$8,292,168	\$750,000	\$350,000	\$350,000
. 0.2. (101140)	with torong		a / 50,000	\$3.50,000	3330,000
Higher Educ	ation Department				
286/SB431	for maintenance, ranovation, equipment, construction,	\$15,000,000			
	acquisition, improvement, upgrade, and repair of real				
	property and facilities of institutions of higher education				
286/SB431	for maintenance, renovation, equipment, construction,	\$300,000			
	acquisition, improvement, and operational expenses				
	related to the relocation of Department of Higher Education				
	offices				

Total Higher Education Department  Line Enforcement Training 266/HB1434 for various maintenance, renovation, equipping, construction, acquisation, improvement, operational systems of the Arkansas Commission on Law Enforcement Standards & Training (ALETA) 266/HB1434 for major maintenance, renovation, and repair of the Arkansas Commission on Law Enforcement EATA—East Canden North Dormitory 266/HB1434 for this replacement of heat and elir units 266/HB1434 for the preliacement of heat and elir units 266/HB1434 for the preliacement of heat and elir units 266/HB1434 for the preliacement of heat and elir units 266/HB1434 for the purchase of the MLD Computarized Shooting 266/HB1434 for the purchase of kitchen and physicol fitness equipment 266/HB1434 for the purchase of the MLD Computarized Shooting Simulator Training System 266/HB1434 for the purchase of the MLD Computarized Shooting Simulator Training System 266/HB1434 for the purchase of the MLD Computarized Shooting Simulator Training System 266/HB1434 for the purchase of the MLD Computarized Shooting Simulator Training System 266/HB1434 for the purchase of the MLD Computarized Shooting Simulator Training System 31,600,000  Total Law Enforcement Training 33,065,000  MId-Bouth Community College 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for personal services, operating expenses and conomic 254/HB1420 for personal services, operating expenses and sconomic 254/HB1420 for construction and renovation of the Camp Robinson Human Resources Office 262/HB1429 for construction and renovation of the Camp Robinson Human Resources Office 262/HB1429 for construction of the Camp Robinson Readiness Canter 262/HB1429 for construction and renovation of a Youth Program Facility 254/	AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIVE FUNDING
Lew Enforcement Training 266/HB1434 for various maintenance, renovation, equipiping, construction, acquisition, improvement, operational expanses, upgrede end repeir of real property and facilities of the Arkansas Commission on Law Enforcement Standards & Training (ALETA) 266/HB1434 for major maintenance, renovation, and repair of the 266/HB1434 for the purchase of an automatic transfer switch, wiring, and connections for ALETA - East Camden 266/HB1434 for the purchase of an automatic transfer switch, wiring, and connections for ALETA - East Camden 266/HB1434 for the purchase of thicken and physical fitness equipment 266/HB1436 for the purchase of thicken and physical fitness equipment 266/HB1436 for the purchase of thicken and physical fitness equipment 266/HB1436 for the purchase of the MILO Computatized Shooting 370,000 370				RELEASED	APPROVED AVAILABLE
266/HB1434 for vertous maintenance, renovetion, equipping, construction, acquisition, improvement, operational expenses, upgrade end repair of real property and facilities of the Arkansas Commission on Law Enforcement Standards & Training (ALETA) 266/HB1434 for the replacement of heat and eit units 266/HB1434 for the replacement of heat and eit units 266/HB1434 for the purchase of an eutomatic transfer switch, wiring, and connections for ALETA - East Camden To the addition, renovation, and replacement of existing buildings for ALETA - East Camden To the addition, renovation, and replacement of existing buildings for ALETA - East Camden To the addition, renovation, and replacement of existing buildings for ALETA - East Camden To the addition, renovation, and replacement of existing buildings for ALETA - East Camden To the addition, renovation, and replacement of existing buildings for ALETA - East Camden To the ALETA - East Camden To the addition, renovation, and replacement of existing buildings for ALETA - East Camden To the ALETA - East Camden To the addition, renovation, and replacement of existing Simulator Training System To the addition, renovation, and replacement of existing Simulator Training System To the ALETA - Feat Camden To the ALETA - East Camden To the A	Total Higher	Education Department	\$15,300,000		
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expenses, upgrode end repeir of real property and facilities of the Arkansas Commission on Law Enforcement Standards & Training (ALETA)  266/HB1434 for major maintenance, renovation, and repair of the ALETA - East Camden North Domitory  266/HB1434 for the purchase of an eutomatic transfer switch, wiring, and connections for ALETA - East Camden  266/HB1434 for the addition, renovation, and replacement of existing buildings for ALETA - East Camden  266/HB1434 for the purchase of likeher and replacement of existing buildings for ALETA - East Camden  266/HB1434 for the purchase of likeher and physical fitness equipment  266/HB1434 for the purchase of likeher and physical fitness equipment  266/HB1434 for new construction, improvement, and equipment costs for the ALETA - Fiting Range - East Camden  70fal Law Enforcement Training  Mid-Bouth Community College  234/HB1420 for construction of an Aviation Annex  254/HB1420 for repair or replacement of equipment and library holdings or personal services, operating expenses and grarfs to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives  70fal Mid-South Community College  254/HB1420 for personal services, operating expenses and conomic development grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives  70fal Mid-South Community College  845,536,447 \$50,000  845,536,447 \$50,000  847,536,447 \$5		for various maintenance, renovation, equipping,	\$500,000		
of the Arkansias Commission on Law Enforcement Standards & Training (ALETA) Standards & Training ALETA Standards & Stan		construction, acquisition, improvement, operational			
Standards & Training (ALETA)  266/HB1434 for the perplacement of heat and eir units  266/HB1434 for the perplacement of heat and eir units  266/HB1434 for the perplacement of heat and eir units  266/HB1434 for the purchase of an automatic transfer switch, wring, and connections for ALETA - East Camden  266/HB1434 for the purchase of the MILC Computarted Shorting  266/HB1434 for the purchase of the MILC Computarted Shorting  266/HB1434 for the purchase of the MILC Computarted Shorting  266/HB1434 for the purchase of the MILC Computarted Shorting  266/HB1434 for new construction, improvement, and equipment costs for the ALETA - Fining Range - East Camden  70fal Law Enforcement Training  MId-Bouth Community College  254/HB1420 for construction of an Aviation Annex  254/HB1420 for personal services, operating expenses and grants to support the continuation of the Arkanses Delta Training and Education Consortium University Conter Initiatives  254/HB1420 for personal services, operating expenses and sconomic development grants to support the continuation of the Arkanses Delta Training and Education Consortium University Conter Initiatives  70fal Mid-South Community College  34,536,447 \$50,000  34,536,447 \$50,000  34,536,447 \$50,000  34,536,447 \$50,000  34,536,447 \$50,000  34,536,447 \$50,000  34,536,447 \$50,000  34,536,447 \$50,000  34,536,447 \$50,000  34,536,447 \$50,000  34,536,447 \$50,000  34,536,447 \$50,000  34,536,447 \$50,000  34,536,447 \$50,000  34,630,000  34,		expanses, upgrede end repair of real property and facilities			
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266/HBI434 for the replacement of heat and eir units   \$85,000   266/HBI434 for the purchase of an eutomatic transfer switch, wiring, and connections for ALETA - East Camden   \$210,000   266/HBI434 for the purchase of Nethern and physical fitness equipment   \$25,000   266/HBI434 for the purchase of Nethern and physical fitness equipment   \$55,000   266/HBI434 for the purchase of Nethern and physical fitness equipment   \$55,000   266/HBI434 for the purchase of Nethern and physical fitness equipment   \$55,000   266/HBI434 for the purchase of Nethern and physical fitness equipment   \$55,000   266/HBI434 for new construction, improvement, and equipment costs   \$1,600,000   266/HBI434 for one vonstruction of an Aviation Annex   \$2,650,000   254/HBI420 for construction of an Aviation Annex   \$2,650,000   254/HBI420 for censtruction of an Aviation Annex   \$2,450,000   254/HBI420 for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Trishing and Education Consortium University Center Initiatives   \$1,141,356   254/HBI420 for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Trishing and Education Consortium University Center Initiatives   \$1,141,356   254/HBI420 for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Trishing and Education Consortium Initiatives   \$1,141,356   254/HBI420 for construction and renovation of the Camp Robinson Human Resources Office   \$1,000,000   262/HBI429 for construction and renovation of armories for the Armory Rehabilitation Project Phase III   \$2,241,81429   262/HBI429 for construction and renovation of armories for the Armory Rehabilitation Project Phase III   \$2,241,81429   262/HBI429 for construction and renovation of armories for the Armory Rehabilitation Project Phase III   \$2,241,81429   262/HBI429 for construction and renovation of armories for the Armory Rehabilitation Project Phase III   \$2,241,814	266/HB1434		\$525,000		
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and connections for ALETA - East Camden  266/HB1434 for the addition, renovation, and repleacement of existing buildings for ALETA - East Camden  266/HB1434 for the purchase of kitchen and physical fitness equipment  266/HB1434 for the purchase of the MLC Computarized Shooting Simulator Training System  266/HB1434 for new construction, improvement, and equipment costs for the ALETA - Firing Range - East Camden  Total Law Enforcement Training  Mid-Bouth Community College  254/HB1420 for construction of an Avisition Annex  254/HB1420 for construction of an Avisition Annex  254/HB1420 for repeit or repleacement of equipment and library holdings for personal services, operating expenses and grants to support the continuation of the Arkanasa Delta Training and Education Consortium University Center initiatives  Total Mid-Bouth Community College  254/HB1420 for personal services, operating expenses and economic development grants to support the continuation of the Arkanasa Delta Training and Education Consortium initiatives  Total Mid-Bouth Community College  34,536,447  S56,000  Military Department  262/HB1429 for construction and renovation of the Camp Robinson Human Resources Office  262/HB1429 for construction and renovation of amories for the Armory Relabilitation Project Phase III  262/HB1429 for construction and renovation of amories for the Armory Relabilitation Project Phase III  262/HB1429 for construction and renovation of a Youth Program Facility  Total Military Department  828,228,379  National Park Community College  254/HB1420 for construction and renovation of a Youth Program Facility  Total Military Department  828,228,379  National Park Community College  254/HB1420 for deferred maintenance  254/HB1420 for construction of the Camp Robinson Readiness Center for construction and renovation of a Youth Program Facility  Total Military Department  828,228,379  National Park Community College  254/HB1420 for construction of the Camp Robinson Readiness Center for classroom technology upgrades  254/HB1420 f					
266/HB1434 for the addition, renovation, and replecement of existing buildings for ALETA - East Camden for the purchase of kitchen and physical fitness equipment for the purchase of kitchen and physical fitness equipment for the purchase of kitchen and physical fitness equipment for the purchase of kitchen and physical fitness equipment for the purchase of kitchen and physical fitness equipment for experiment for experiment for experiment for experiment for experiment for the ALETA - Firing Range - East Camden for the ALETA - Firing Range - East Camden for the ALETA - Firing Range - East Camden for the ALETA - Firing Range - East Camden for the ALETA - Firing Range - East Camden for the ALETA - Firing Range - East Camden for the ALETA - Firing Range - East Camden for the ALETA - Firing Range - East Camden for the ALETA - Firing Range - East Camden for the ALETA - Firing Range - East Camden for the ALETA - Firing Range - East Camden for the ALETA - Firing Range - East Camden for the Camp Robinson and Education Consortium University Centre Initiatives for personal services, operating expenses and economic development grants to support the continuation of Arkanses Delta Training and Education Consortium Initiatives for construction and renovation of the Camp Robinson for Aleta - ALETA - Sequence for Construction and renovation of the Camp Robinson for the Camp Robinson for the Camp Robinson Sustainment and Restoration project for construction and renovation of a Youth Program Facility for construction and renovation of a Youth Program Facility for construction and renovation of a Youth Program Facility for construction and renovation of a Youth Program Facility for construction and renovation of a Youth Program Facility for construction and renovation of a Youth Program Facility for construction and renovation of a Youth Program Facility for construction for the Camp Robinson Readiness Camter for construction and renovation of a Youth Program Facility for construction for the Camp Robinson Readiness Camter for con	266/HB1434		\$20,000		
buildings for ALETA - East Camden 266/HB1434 for the purchase of kitchen and physical fitness equipment 266/HB1434 for the purchase of the MILO Computarized Shooting Simulator Training System 266/HB1434 for new construction, improvement, and equipment costs for the ALETA - Firing Range - East Camden Total Law Enforcement Training Mid-Bouth Community College 254/HB1420 for construction of an Aviation Annex 254/HB1420 for construction of an Aviation Annex 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for presonal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center Initiatives 254/HB1420 for presonal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives  Total Mid-South Community College  Willkary Department 262/HB1429 for construction and renovation of the Camp Robinson Sustainment and Restoration project 262/HB1429 for construction and renovation projects for ADA ST50,000 262/HB1429 for construction and renovation projects for ADA ST50,000 262/HB1429 for construction and renovation projects for ADA ST50,000 262/HB1429 for construction and renovation projects for ADA ST50,000 262/HB1429 for construction and renovation projects for ADA ST50,000 262/HB1429 for construction and renovation projects for ADA ST50,000 262/HB1429 for construction and renovation projects for ADA ST50,000 262/HB1429 for construction and renovation projects for ADA ST50,000 262/HB1429 for construction and renovation of a Youth Program Facility Total Military Department 262/HB1420 for upgrades and improvements to campus technology S1,409,000					
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266/HB1434 for the purchase of the MILO Computarized Shooting Simulator Training System 266/HB1434 for new construction, improvement, and equipment costs for the ALETA - Firing Range - East Camden Total Law Enforcement Training  Mid-Bouth Community College 254/HB1420 for construction of an Aviation Annex 254/HB1420 for construction of an Aviation Annex 254/HB1420 for repair or replacement of equipment and library holdings for personal services, operating expenses and grants to support the continuation of the Arkaneae Delta Training and Education Consortium University Center Initiatives 254/HB1420 for personal services, operating expenses and economic development grants to support the continuation of Arkaneae Delta Training and Education Consortium Initiatives 254/HB1420 for personal services, operating expenses and economic development grants to support the continuation of Arkaneae Delta Training and Education Consortium Initiatives  Total Mid-South Community College  Military Department 262/HB1429 for construction and renovation of the Camp Robinson Human Resources Office 262/HB1429 for construction and renovation sustainment and Restoration project for construction and renovation projects for ADA 262/HB1429 for construction and renovation of a Youth Program Facility  Total Military Department  National Park Community College 254/HB1420 for ciassroom technology upgrades 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for repair or replacement of equipment and library holdings					
Simulator Training System for new construction, improvement, and equipment costs for the ALETA - Firing Range - East Camden  Total Law Enforcement Training  33,065,000  Mild-South Community College 254/HB1420 for construction of an Aviation Annex 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for personal services, operating expenses and grants to support the continuation of the Arkaneas Delta Training and Education Consortium University Center Initiatives  254/HB1420 for personal services, operating expenses and economic development grants to support the continuation of Arkaneas Delta Training and Education Consortium University Center Initiatives  Total Mid-South Community College  34,536,447  550,000  \$45,36,447  \$50,000  \$45,379  Military Department  262/HB1429 for construction and renovation of the Camp Robinson Human Resources Office 262/HB1429 for construction and renovation of armories for the Armory Rehabilitation Project Phase III  262/HB1429 for construction and renovation of armories for the Armory Rehabilitation Project Phase III  262/HB1429 for construction and renovation of a Youth Program Facility  Total Military Department  828,228,379  National Park Community College  254/HB1420 for classroom technology upgrades  254/HB1420 for classroom technology upgrades  254/HB1420 for classroom technology upgrades  254/HB1420 for repair or replacement of equipment and library holdings  \$40,000  \$1,409,000  \$1,409,000  \$1,409,000  \$26,221,500  \$26,2	266/HB1434	for the purchase of kitchen and physical fitness equipment			
266/HB1434 for new construction, improvement, and equipment costs for the ALETA - Firing Range - East Camden  Total Lew Enforcement Training  Mid-South Community College 254/HB1420 for construction of an Aviation Annex 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for repair or replacement of equipment and grants to support the continuation of the Arkanese Delta Training and Education Consortium University Center initiatives 254/HB1420 for personal services, operating expenses and economic development grants to support the continuation of Arkanese Delta Training and Education Consortium initiatives 254/HB1420 for personal services, operating expenses and economic development grants to support the continuation of Arkanese Delta Training and Education Consortium initiatives  Total Mid-South Community College  34,536,447 \$50,000  Military Department 262/HB1429 for construction end renovation of the Camp Robinson Human Resources Office 262/HB1429 for construction and renovation of armories for the Armory Rehabilitation Project Phase III 262/HB1429 for construction and renovation of armories for the Armory Rehabilitation Project Phase III 262/HB1429 for construction and renovation of a Youth Program Facility  Total Military Department  828,228,379  National Park Community College 254/HB1420 for classroom technology upgrades 254/HB1420 for classroom technology upgrades 254/HB1420 for classroom technology upgrades 254/HB1420 for craft of the Camp Robinson Readiness Campus School S1,221,500 254/HB1420 for construction and renovation of Support School S1,221,500 254/HB1420 for craft of the Camp Robinson Readiness Campus School S1,221,500 254/HB1420 for construction School S1,221,500 254/HB1420 for craft or replacement of equipment and library holdings	266/HB1434		\$70,000		
for the ALETA - Firing Range - East Camden  Total Law Enforcement Training  Mid-South Community College 254/HB1420 for construction of an Aviation Annex 254/HB1420 for personal services, operating expenses and grants to support the continuation of the Arkanasa Delta Training and Education Consortium University Center initiatives 254/HB1420 for personal services, operating expenses and conomic development grants to support the continuation of the Arkanasa Delta Training and Education Consortium University Center initiatives 254/HB1420 for personal services, operating expenses and economic development grants to support the continuation of Arkanasa Delta Training and Education Consortium Initiatives  Total Mid-South Community College  Military Department 262/HB1429 for construction and renovation of the Camp Robinson Human Resources Office 262/HB1429 for construction and renovation of armories for the Armory Rehabilitation Project Phase III 262/HB1429 for construction and renovation of armories for the Armory Rehabilitation Project Phase III 262/HB1429 for construction and renovation of a Youth Program Fecility  Total Military Department  \$28,000,000  \$11,000,000  \$11,409,000  \$12,409,000  \$12,21,500  \$224/HB1420 for classroom technology upgrades 254/HB1420 for classroom technology upgrades					
Mid-South Community Coilege 254/HB1420 for construction of an Aviation Annex 254/HB1420 for construction of an Aviation Annex 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for personal services, operating expenses and grants to support the continuation of the Arkaneas Delta Training and Education Consortium University Center Initiatives for personal services, operating expenses and economic development grants to support the continuation of Arkaneas Delta Training and Education Consortium initiatives  Total Mid-South Community Coilege  Military Department 262/HB1429 for construction and renovation of the Camp Robinson Human Resources Office 162/HB1429 for construction and renovation of armories for the Armory Rehabilitation Project Phase III 262/HB1429 for construction and renovation projects for ADA compliance 262/HB1429 for construction and renovation of a Prouth Program Facility Compliance 262/HB1429 for construction and renovation of a Prouth Program Facility Compliance 262/HB1429 for construction and renovation of a Stationary Compliance 262/HB1429 for construction and renovation of a Stationary Compliance 262/HB1429 for construction and renovation of a Stationary Compliance 262/HB1429 for construction and renovation of a Stationary Compliance 262/HB1429 for construction and renovation of a Stationary Compliance 262/HB1429 for construction and renovation of a Stationary Compliance 262/HB1429 for construction and renovation of a Stationary Constructionary Constructionary Constructionary Constructio	266/HB1434		\$1,600,000		
Mid-South Community College  254/HB1420 for construction of an Aviation Annex 254/HB1420 for deferred meintenance 254/HB1420 for personal services, operating expenses and grants to support the continuation of the Arkaneas Delta Training and Education Consortium University Center initiatives 254/HB1420 for personal services, operating expenses and economic development grants to support the continuation of the Arkaneas Delta Training and Education Consortium University Center initiatives  254/HB1420 for personal services, operating expenses and economic development grants to support the continuation of Arkaneas Delta Training and Education Consortium initiatives  Total Mid-South Community College  34,536,447 \$50,000  Military Department 262/HB1429 for construction and renovation of the Camp Robinson Human Resources Office 262/HB1429 for construction and renovation of armories for the Armory Rehabilitation Project Phase III 262/HB1429 for construction and renovation projects for ADA compliance 262/HB1429 for construction and renovation of a Youth Program Fecility  Total Military Department  \$2,4,02,000  \$1,409,000  \$2,4,02,000  \$2,4,02,000  \$1,409,000  Infrastructure 254/HB1420 for classroom technology upgrades 254/HB1420 for deferred maintenance 354,000,000			02.045.000	<del></del>	· · · · · · · · · · · · · · · · · · ·
254/HB1420 for construction of an Aviation Annex 254/HB1420 for deferred meintenance 254/HB1420 for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center Initiatives 254/HB1420 for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium University Center Initiatives 254/HB1420 for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives  Total Mid-South Community College  Total Mid-South Community College  S4,536,447 \$50,000  Military Department 262/HB1429 for construction and renovation of the Camp Robinson Human Resources Office for construction of the Camp Robinson Sustainment and Restoration project for Construction and renovation of armories for the Armory Rehabilitation Project Phase III 262/HB1429 for construction and renovation projects for ADA compliance for construction and renovation projects for ADA compliance for construction and renovation of a Youth Program Facility  Total Military Department  National Park Community College 254/HB1420 for construction and improvements to campus technology infrastructure 254/HB1420 for classroom technology upgrades 254/HB1420 for classroom technology upgrades 254/HB1420 for deferred maintenance 254/HB1420 fo	Total Law Er	nforcement Training	\$3,065,000		
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254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for repair or replacement of equipment and library holdings 554/HB1420 for repair or replacement of equipment and library holdings 5186,150 5218,941  254/HB1420 for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center Initiatives 6254/HB1420 for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives 7559,000  Military Department 262/HB1429 for construction end renovation of the Camp Robinson Human Resources Office for construction of the Cemp Robinson Sustainment and Restoration project project Phase III 262/HB1429 for construction and renovation of armories for the Armory Rehabilitation Project Phase III 262/HB1429 for construction and renovation projects for ADA compliance 262/HB1429 for construction and renovation projects for ADA sompliance 262/HB1429 for construction and renovation of a Youth Program Fecility 7559,000 7559,0			60 CEO 000		
254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center Initiatives 254/HB1420 for personal services, operating expenses and economic development grants to support the continuation of Arkanses Delta Training and Education Consortium initiatives  Total Mid-South Community College  Military Department 262/HB1429 for construction and renovation of the Camp Robinson Human Resources Office for construction of the Cemp Robinson Sustainment and Restoration project 262/HB1429 for construction and renovation of armories for the Armory Rehabilitation Project Phase III 262/HB1429 for construction and renovation projects for ADA compliance 262/HB1429 for construction and renovation of a Youth Program Fecility Total Military Department  National Park Community College 254/HB1420 for upgrades and improvements to campus technology infrastructure 254/HB1420 for classroom technology upgrades 254/HB1420 for classroom technology upgrades 254/HB1420 for deferred maintenance 254/HB1420 for classroom technology upgrades 254/HB1420 for deferred maintenance 254/HB1420 for replacement of equipment and library holdings 254/HB1420 for replacement of equipment and library holdings					
254/HB1420 for personal services, operating expenses and grams to support the continuation of the Arkansas Delta Training and Education Consortium University Center Initiatives  254/HB1420 for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium Initiatives  Total Mid-South Community College  Military Department 262/HB1429 for construction and renovation of the Camp Robinson Human Resources Office 262/HB1429 for construction of the Camp Robinson Sustainment and Restoration project for construction and renovation of armories for the Armory Rehabilitation Project Phase III 262/HB1429 for construction and renovation of armories for the Armory Rehabilitation Project Phase III 262/HB1429 for construction and renovation projects for ADA compiliance 262/HB1429 for construction of the Camp Robinson Readiness Center for construction and ranovation of a Youth Program Facility  Total Military Department  National Park Community College 254/HB1420 for classroom technology upgrades Scopposition for replacement of equipment and library holdings 254/HB1420 for deferred maintenance Scopposition of replacement of equipment and library holdings 3218,941 321					
support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives  Total Mid-South Community College  Military Department  62/HB1429 for construction and renovation of the Camp Robinson Human Resources Office for construction of the Camp Robinson Sustainment and Restoration project for construction and renovation of armories for the Armory Rehabilitation Project Phase III  626/HB1429 for construction and renovation of armories for the Armory Rehabilitation Project Phase III  626/HB1429 for construction and renovation projects for ADA compliance  626/HB1429 for construction of the Camp Robinson Readiness Canter \$4,022,000 \$10,000,000  Total Military Department  7528,228,379  National Park Community College  254/HB1420 for upgrades and improvements to campus technology infrastructure  6554/HB1420 for classroom technology upgrades  5609,500 \$1,221,500 \$1,221,500 \$1,221,500 \$1,407,400					
and Education Consortium University Center initiatives for personal services, operating expenses and economic development grants to support the continuation of Arkanses Delta Training and Education Consortium initiatives  Total Mid-South Community College  Military Department 262/HB1429 for construction and renovation of the Camp Robinson Human Resources Office 262/HB1429 for construction and renovation of armories for the Armory Rehabilitation project 262/HB1429 for construction and renovation of armories for the Armory Rehabilitation Project Phase III 262/HB1429 for construction of the Camp Robinson Readiness Center 262/HB1429 for construction of the Camp Robinson Readiness Center 262/HB1429 for construction and renovation of a Youth Program Fecility  Total Military Department  National Park Community College 254/HB1420 for upgrades and improvements to campus technology infrastructure 254/HB1420 for classroom technology upgrades 254/HB1420 for deferred maintenance 254/HB1420 for deferred maintenance 254/HB1420 for deferred maintenance 254/HB1420 for deferred maintenance 254/HB1420 for repair or replacement of equipment and library holdings	254/HB1420		\$210, <del>71</del> 1		
254/HB1420 for personal services, operating expenses and economic development grants to support the continuation of Arkanses Delta Training and Education Consortium initiatives  Total Mid-South Community College  Military Department 262/HB1429 for construction end renovation of the Camp Robinson Human Resources Office 262/HB1429 for construction of the Cemp Robinson Sustainment and Restoration project for construction and renovation of armories for the Armory Rehabilitation Project Phase III 262/HB1429 for construction and renovation projects for ADA compilance compilance for construction and renovation of a Youth Program Fecility  Total Military Department  National Park Community College 254/HB1420 for upgrades and improvements to campus technology infrastructure 254/HB1420 for deferred maintenance S1,221,500 254/HB1420 for deferred maintenance S1,221,500 254/HB1420 for rapeir or replacement of equipment and library holdings					
development grants to support the continuation of Arkanses Delta Training and Education Consortium initiatives  Total Mid-South Community College  Military Department 262/HB1429 for construction end renovation of the Camp Robinson Human Resources Office 262/HB1429 for construction of the Camp Robinson Sustainment and Restoration project 262/HB1429 for construction and renovation of armories for the Armory Rehabilitation Project Phase III 262/HB1429 for construction and renovation projects for ADA compliance 262/HB1429 for construction and renovation of a Youth Program Facility 262/HB1429 for construction and ranovation of a Youth Program Facility Total Military Department  National Park Community College 254/HB1420 for upgrades and improvements to campus technology infrastructure 254/HB1420 for deferred maintenance 254/HB1420 for deferred maintenance 31,221,500 254/HB1420 for rapeir or replacement of equipment and library holdings	254/1/101420		\$1 141 356	\$50,000	1
Arkanses Delta Training and Education Consortium initiatives  Total Mid-South Community College  Military Department 262/HB1429 for construction end renovation of the Camp Robinson Human Resources Office 262/HB1429 for construction of the Camp Robinson Sustainment and Restoration project 262/HB1429 for construction and renovation of armories for the Armory Rehabilitation Project Phase III 262/HB1429 for construction and renovation projects for ADA compliance 262/HB1429 for construction of the Camp Robinson Readiness Center 262/HB1429 for construction of the Camp Robinson Readiness Center 262/HB1429 for construction and renovation of a Youth Program Facility  Total Military Department  National Park Community College 254/HB1420 for upgrades and improvements to campus technology infrastructure 254/HB1420 for classroom technology upgrades 254/HB1420 for classroom technology upgrades 254/HB1420 for deferred maintenance 31,221,500 254/HB1420 for rapeir or replacement of equipment and library holdings	254/HB1420		\$1,171,550	450,000	
Initiatives  Total Mid-South Community College  Military Department 262/HB1429 for construction and renovation of the Camp Robinson Human Resources Office 262/HB1429 for construction of the Camp Robinson Sustainment and Restoration project 262/HB1429 for construction and renovation of armories for the Armory Rehabilitation Project Phase III 262/HB1429 for construction and renovation projects for ADA compliance 262/HB1429 for construction of the Camp Robinson Readiness Center 262/HB1429 for construction and renovation of a Youth Program Fecility  Total Military Department  S28,228,379  National Park Community College 254/HB1420 for upgrades and improvements to campus technology infrastructure 254/HB1420 for classroom technology upgrades 254/HB1420 for deferred maintenance 254/HB1420 for deferred maintenance 31,221,500 254/HB1420 for rapeir or replacement of equipment and library holdings 4407,400					
Military Department  262/HB1429 for construction and renovation of the Camp Robinson Human Resources Office  262/HB1429 for construction of the Camp Robinson Sustainment and Restoration project for construction and renovation of armories for the Armory Rehabilitation Project Phase III  262/HB1429 for construction and renovation projects for ADA compliance compliance for construction and renovation projects for ADA system Facility  262/HB1429 for construction of the Camp Robinson Readiness Canter for construction and ranovation of a Youth Program Facility  Total Military Department  National Park Community College 544/HB1420 for upgrades and improvements to campus technology infrastructure for classroom technology upgrades \$609,500 \$1,221,500 \$254/HB1420 for deferred maintenance \$1,221,500 \$407,400					
Military Department  262/HB1429 for construction end renovation of the Camp Robinson	Total Mid.Sc		\$4,536,447	\$50,000	<u> </u>
262/HB1429 for construction and renovation of the Camp Robinson Human Resources Office 262/HB1429 for construction of the Camp Robinson Sustainment and Restoration project 262/HB1429 for construction and renovation of armories for the Armory Rehabilitation Project Phase III 262/HB1429 for construction and renovation projects for ADA compliance 262/HB1429 for construction of the Camp Robinson Readiness Center 262/HB1429 for construction and renovation of a Youth Program Facility  Total Military Department  National Park Community College 254/HB1420 for upgrades and improvements to campus technology infrastructure 254/HB1420 for classroom technology upgrades 254/HB1420 for deferred maintenance 254/HB1420 for rapeir or replacement of equipment and library holdings 3,000,000 \$10,000,000 \$10,000,000 \$1,409,000 \$1,409,000 \$1,409,000 \$1,221,500 \$1,221,500 \$407,400	TOTAL WILLIAM	au community constant	- 1,,		
262/HB1429 for construction and renovation of the Camp Robinson Human Resources Office 262/HB1429 for construction of the Camp Robinson Sustainment and Restoration project 262/HB1429 for construction and renovation of armories for the Armory Rehabilitation Project Phase III 262/HB1429 for construction and renovation projects for ADA compliance 262/HB1429 for construction of the Camp Robinson Readiness Center 262/HB1429 for construction and renovation of a Youth Program Facility  Total Military Department  National Park Community College 254/HB1420 for upgrades and improvements to campus technology infrastructure 254/HB1420 for classroom technology upgrades 254/HB1420 for deferred maintenance 254/HB1420 for rapeir or replacement of equipment and library holdings 3,000,000 \$10,000,000 \$10,000,000 \$1,409,000 \$1,409,000 \$1,409,000 \$1,221,500 \$1,221,500 \$407,400	Military Depa	artment			
262/HB1429 for construction of the Camp Robinson Sustainment and Restoration project  262/HB1429 for construction and renovation of armories for the Armory Rehabilitation Project Phase III  262/HB1429 for construction and renovation projects for ADA compliance  262/HB1429 for construction of the Camp Robinson Readiness Canter 262/HB1429 for construction and ranovation of a Youth Program Facility  Total Military Department  S28,228,379  National Park Community College  254/HB1420 for upgrades and improvements to campus technology infrastructure  254/HB1420 for classroom technology upgrades 254/HB1420 for deferred maintenance 254/HB1420 for rapeir or replacement of equipment and library holdings  \$3,000,000  \$1,000,000  \$750,000  \$1,000,000  \$1,000,000  \$1,000,000  \$1,409,000  \$1,409,000  \$1,409,000  \$1,409,000  \$1,221,500  \$254/HB1420 for rapeir or replacement of equipment and library holdings			\$456,379		
Restoration project  262/HB1429 for construction and renovation of armories for the Armory Rehabilitation Project Phase III  262/HB1429 for construction and renovation projects for ADA compliance  262/HB1429 for construction of the Camp Robinson Readiness Center 262/HB1429 for construction and ranovation of a Youth Program Facility  Total Military Department  S28,228,379  National Park Community College  254/HB1420 for upgrades and improvements to campus technology infrastructure  254/HB1420 for classroom technology upgrades  254/HB1420 for deferred maintenance  254/HB1420 for rapeir or replacement of equipment and library holdings  \$4022,000 \$10,000,000  \$10,000,000  \$10,000,000  \$10,000,000  \$10,000,000  \$10,000,000  \$10,000,000  \$10,000,000  \$10,000,000  \$10,000,000					
262/HB1429 for construction and renovation of armories for the Armory Rehabilitation Project Phase III  262/HB1429 for construction and renovation projects for ADA compliance 262/HB1429 for construction of the Camp Robinson Readiness Center 262/HB1429 for construction and ranovation of a Youth Program Facility  Total Military Department  National Park Community College 254/HB1420 for upgrades and improvements to campus technology infrastructure 254/HB1420 for classroom technology upgrades 254/HB1420 for deferred maintenance 254/HB1420 for rapeir or replacement of equipment and library holdings  \$10,000,000  \$7,50,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000	262/HB1429	for construction of the Camp Robinson Sustainment and	\$3,000,000		
Rehabilitation Project Phase III  262/HB1429 for construction and renovation projects for ADA compliance  262/HB1429 for construction of the Camp Robinson Readiness Center for construction and renovation of a Youth Program Facility  Total Military Department \$28,228,379  National Park Community College  254/HB1420 for upgrades and improvements to campus technology infrastructure  254/HB1420 for classroom technology upgrades for deferred maintenance \$1,221,500  254/HB1420 for rapeir or replacement of equipment and library holdings		Restoration project			
Rehabilitation Project Phase III  262/HB1429 for construction and renovation projects for ADA compliance  262/HB1429 for construction of the Camp Robinson Readiness Center for construction and renovation of a Youth Program Facility  Total Military Department \$28,228,379  National Park Community College  254/HB1420 for upgrades and improvements to campus technology infrastructure  254/HB1420 for classroom technology upgrades for deferred maintenance \$1,221,500  254/HB1420 for rapeir or replacement of equipment and library holdings	262/HB1429		\$10,000,000		
compliance for construction of the Camp Robinson Readiness Center 262/HB1429 for construction and ranovation of a Youth Program Facility  Total Military Department  National Park Community College 254/HB1420 for upgrades and improvements to campus technology infrastructure 254/HB1420 for classroom technology upgrades for deferred maintenance 254/HB1420 for rapeir or replacement of equipment and library holdings  s4,022,000 \$10,000,000  \$10,000,000  \$1,409,000  \$1,409,000  \$1,409,000  \$1,409,000  \$1,409,000  \$1,409,000  \$1,409,000  \$1,409,000  \$1,409,000  \$1,409,000  \$1,409,000  \$1,409,000  \$1,409,000  \$1,409,000  \$1,409,000  \$1,409,000					
262/HB1429 for construction of the Camp Robinson Readiness Center 262/HB1429 for construction and renovation of a Youth Program Facility  Total Military Department  \$28,228,379  National Park Community College 254/HB1420 for upgrades and improvements to campus technology infrastructure 254/HB1420 for classroom technology upgrades 254/HB1420 for deferred maintenance 254/HB1420 for rapeir or replacement of equipment and library holdings  \$4,022,000 \$10,000,000  \$1,409,000	262/HB1429	for construction and renovation projects for ADA	\$750,000		
262/HB1429 for construction and ranovation of a Youth Program Fecility \$10,000,000  Total Military Department \$28,228,379  National Park Community College 254/HB1420 for upgrades and improvements to campus technology infrastructure 254/HB1420 for classroom technology upgrades \$609,500 \$1,221,500 \$1,221,500 \$407,400		compliance			
National Park Community College 254/HB1420 for upgrades and improvements to campus technology infrastructure 254/HB1420 for classroom technology upgrades 254/HB1420 for deferred maintenance \$1,221,500 254/HB1420 for rapeir or replacement of equipment and library holdings					
National Park Community College  254/HB1420 for upgrades and improvements to campus technology infrastructure  254/HB1420 for classroom technology upgrades  254/HB1420 for deferred maintenance \$1,221,500  254/HB1420 for rapeir or replacement of equipment and library holdings	262/HB1429	for construction and ranovation of a Youth Program Facility	\$10,000,000		
254/HB1420 for upgrades and improvements to campus technology infrastructure  254/HB1420 for classroom technology upgrades  254/HB1420 for deferred maintenance  254/HB1420 for rapeir or replacement of equipment and library holdings  \$1,409,000  \$609,500  \$1,221,500  \$407,400	Total Militar	y Department	\$28,228,379	<u></u>	
254/HB1420 for upgrades and improvements to campus technology infrastructure  254/HB1420 for classroom technology upgrades 254/HB1420 for deferred maintenance \$1,221,500 254/HB1420 for rapeir or replacement of equipment and library holdings	Notional Dec	* Community College			
infrastructure 254/HB1420 for classroom technology upgrades 254/HB1420 for deferred maintenance 254/HB1420 for rapeir or replacement of equipment and library holdings 3609,500 \$1,221,500 \$407,400			\$1,409,000		
254/HB1420 for classroom technology upgrades \$609,500 254/HB1420 for deferred maintenance \$1,221,500 254/HB1420 for rapeir or replacement of equipment and library holdings \$407,400	ZJ7/11D17ZU	• • • • • • • • • • • • • • • • • • • •	+-, 102,000		
254/HB1420 for deferred maintenance \$1,221,500 254/HB1420 for rapeir or replacement of equipment and library holdings \$407,400	254/HB1420		\$609,500		
254/HB1420 for rapeir or replacement of equipment and library holdings \$407,400		**	-		
			, -		
Total National Park Community College \$3,647,400			\$3,647,400		

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
BILL/ACT #		APPROVED		APPROVED	AVAILABLE
839/SB570	for grants for construction, repairs, purchase of equipment,			\$50,000	\$50,000
	land acquisition, fees, administrative costs, operating,				
	improvements, professional fees and services, and other				
	related costs for water and waste water projects, levee				
	repair, rehabilitation				
269/HB1437	for a transfer to the Water Development Fund for loans-	\$4,000,000			
	grants to communities for water services				
269/HB1437	for a transfer to the Water, Sewer and Solid Waste Fund	\$4,000,000			
	for loans-grants to local communities to fund safe,				
	affordable water, sewage and solid waste disposal for their				
	citizens and commercial users				
269/HB1437		\$100,000,000			
	Revolving Fund to provide funding to the state end its				
	political subdivisions to finance the non-federal share of				
	their obligations in regard to a water resources				
260/1101427	development project	ME 200 000			
269/HB143/	for a transfer to the Drinking Water State Revolving Fund	\$5,000,000			
260/0021427	for the EPA Drinking Water Program	## AND AND			
209/05143/	for a transfer to the Clean Water State Revolving Fund for	\$5,000,000			
260/1101/127	the EPA Program for sewer projects for development of the Stete Water Plan	64.000.000			
	for a transfer to the Red River Waterways Trust Fund for	\$4,000,000			
ZONAIDITO!	costs associated with the Red River Waterway project	\$3,000,000			
269/HR1437	for a transfer to the Quachita River Waterway Trust Fund	\$500,000			
203/1151437	for grants for projects approved through the Quachita River	3300,000			
	Commission for river based recreation projects in the				
	Ouachita River area				
734/HB1600	for construction, repairs, purchase of equipment, land			\$30,000	\$30,000
	acquisition, fees, administrative costs, operating,			Ψ30,000	450,000
	improvements, professional fees and grants or loans				
Total Natura	Resources Commission	\$125,500,000		\$80,000	\$80,000
		•		•	•
North Arkan	<del>-</del>				
373/SB391				\$150,000	\$150,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment, furnishing and library				
	resources for the Agriculture Program				
	for vehicle acquisition			\$200,000	\$200,000
	for a Science and Chemistry addition	\$1,200,000			
	for ranovation of a Student Success Center	\$1,000,000			
254/HB1420	for upgrade and relocation of existing information	\$500,000			
2545171420	Technology operations	****			
	for deferred maintenance	\$400,000			
	for repair or raplacement of equipment and librery holdings.  Arkansas College	\$255,390			5550.000
I CLES MOTES	Akarisas College	\$3,355,390		\$350,000	\$350,000
Northwest A	rkansas Community College				
629/SB534				\$50,000	\$50,000
	maintenance, equipment, security enhancements,			40-,000	<b>40-7-10</b>
	technology upgrades/equipment and library resources				
254/HB1420		\$800,000			
	Training Center	<b>,-</b>			
254/HB1420	for the equipping of instructional technology for the Center	\$900,000			
	for Health Professions	•			
254/HB1420	for construction of a Center in Washington county	\$100,217			
254/HB1420	for deployment of internet phone systems to analog	\$324,783			
	campuses				

## ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIVE	FUNDING
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED		AVAILABLE
	for replacement of the Shewmaker Center for Workforce	\$200,000	112221042	727110111	
2,34/[16]1420	Technologies roof	<b>w</b> 200,000			
254/HB1420	for replacement and upgrade of security cameras	\$200,000			_
	• • • • • • • • • • • • • • • • • • • •	\$212,000			
	for installation of wind turbines	\$75,000			
	for installation of video conferencing equipment	\$75,000			
	for installation of security lighting on the main campus	\$34,735			
	for addition of exterior signage	\$16,474			
	for deferred maintenance	\$991,791			
	for repair or replacement of equipment and library holdings	\$761,380			
	rest Arkansas Community College	\$4,691,380		\$50,000	\$50,000
					-
Northwest To	echnical institute				
641/SB566	for construction, renovation, maintenance, major			\$100,000	\$100,000
	maintenance, improvements, materials, and purchase and				
	maintenance of equipment				
273/HB1455	for Allied Health facility construction, parking, equipment,	\$5,805,432			
	and furnishings costs				
273/HB1455	for transfers of or refund to expenditures for cepital	\$1,000,000			
	balancas for construction, renovation, major maintenance,				
	and purchase of equipment for various capital projects or				
	facility improvements				
Total Northw	rest Technical institute	\$6,805,432		\$100,000	\$100,000
	M				
	alth Information Technology	<b>¢</b> 0 £00 000	E4 000 000		
261/HB1428 <sub>2</sub>	for personal services and operating expenses of the Office	\$8,500,000	\$4,000,000		
	of Health Information Technology (OHIT), for the State				
	Health Alliance for Records Exchange (SHARE), and for				
	grants to rural or criticel access hospitals	88 E00 000	\$4,000,000		
Total Office	of Health Information Technology	\$8,500,000	34,000,000	•	
Ozarka Colle	ACIÁ				
630/SB538	for construction, renovation, maintenance, critical			\$100,000	\$100,000
030,0220	maintenance, equipment, security enhancements,				·
	technology upgrades/equipment and library resources				
254/HB1420	for construction of a Campus Center-Student Services	\$1,050,000			
20-111111-120	Building at the Melbourne cempus	,,			
254/HB1420	for renovation and expansion of the Allied Health Building	\$750,000			
	for construction of a Technology Training Center	\$750,000			
	for deferred maintenance	\$180,000			
	for repair or replacement of equipment and library holdings				
Total Ozarka		\$2,905,760		\$100,000	\$100,000
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	rlsm Department				*** ***
190/SB392	for maintenance, renovation, equipping, construction,	\$7,300,000		\$50,000	\$50,000
	acquisition, improvement, upgrade, and repeir projects and	1			
	grants for all state-owned real property and facilities				*
866/SB620	for planning, construction and development of a National			\$90,000	\$90,000
	U.S. Marshal Museum in Fort Smith, Arkansas				
655/\$B638	for personal servicas and operating expenses for			\$20,000	\$20,000
T-4-I Davids	production of e video to highlight state parks	e7 200 000		\$160,000	\$160,000
i otal Parks	& Tourism Department	\$7,300,000		\$100,000	3100,000
Parks & Tou	rism - History Commission				
	for the Curtis H. Sykes Memorial Grant Program	\$100,000	\$5,000	)	
	for personal services, operating expenses and equipment	\$350,000	,		
	for Archival Shelving				
Total Parks	& Tourism - History Commission	\$450,000	\$5,000	D	
	· · · · · · · · · · · · · · · · · · ·	•	•		

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIVE	
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
Parole Boar	4				
	personal services and operations expenses relating to the	\$24,000			
_05/	Online Paroie Hearing Decision Search Application	\$24,000			
Total Parole	•	\$24,000		· <u> </u>	
Public Defer	nder Commission				
	expenses related to the resentencing of juveniles sentenced to mandatory life without parole	\$2,500,000			
Total Public	Defender Commission	\$2,500,000			
Pulaski Tech	nnical College				
	for renovation, maintenance and repairs of the roof at the Little Rock - West site			\$50,000	\$50,000
653/SB631	for renovation, maintenance, critical maintenance,			\$50,000	\$50,000
	equipment, security enhancements and modifications to				•
	assure compliance with the Americans With Disabilities Act (ADA) at the Little Rock - West site				
663/SB671	for literacy services, tutoring and adult education programs			\$50,000	\$50,000
663/SB671	for personal services and operating expenses and maintenance of the Student Success Center			\$20,000	\$20,000
254/HB1420	for renovation of the former Businesa Building to	\$3,000,000			
	Administrative Offices	40,000,000			
254/HB1420	for equipping, instellation and upgrades to allow video	\$350,000			
	conferencing at each compus location	•			
	for deferred maintenance	\$740,000			
	for repair or replacement of equipment and library holdings	<u>\$1,196,9</u> 80			
Total Pulask	i Technicai College	\$5,286,980		\$170,000	\$170,000
Rich Mounta	in Community College				
	for construction, renovation, maintenance, critical			\$115,833	\$115,833
	maintenance, equipment, security enhancements,			<b>4</b> ,022	
	technology upgrades/equipment and library resources				
	for construction of a Learning Commone	\$189,000			
	for renovations to create a Conference Center	\$811,000			
	for deferred maintenance	\$1,580,000			
	for repair or replacement of equipment and librery holdings	\$96,4 <u>5</u> 0			
Total Rich M	ountain Community College	\$2,676,450		\$115,833	\$115,833
Riverside Vo	-Tech				
271/HB1453	for transfers of or refund to expenditures for capital	\$1,000,000			
	balances for construction, renovation, major maintenance,				
	and purchase of equipment for various capital projects or				
	facility improvements				
Total Riversi	de Vo-Tech	\$1,000,000			
Rural Service	98				
345/SB286	for grents to Arkansas' Boys and Girls Clubs for operating,			\$40,000	\$40,000
	construction, improvements, equipment, renovation, and				•
	maintenance expenses associated with providing youth				
	program activities				
345/SB286	for grants to fire departments, counties, municipalities, or			\$120,000	\$120,000
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers				

### ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING	LEGISLATIVE	
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED RELEASED		AVAILABLE
345/SB286	for grants to counties for operating, construction,		\$30,000	\$30,000
· ·	improvements, equipment, renovation, and maintenance			
8.66 ED 2000	expenses associated with law enforcement		\$400,000	\$400,000
366/SB380	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating,		\$400,000	3400,000
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
	community centers			
802/SB449	for grants to fire departments, counties, municipalities, or		\$100,000	\$100,000
00202.13	subdivisions thereof, or other eligible entities for operating,		•	•
	construction, improvements, equipment, ranovation, and			
	maintenance expenses associated with public buildings,			
	community centers			
807/SB454	for grants to fire departments, countles, municipalities, or		\$100,000	\$100,000
	subdivisions thereof, or other eligible entities for operating,			
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
200/07/461	community centers for grants to fire departments, counties, municipalities, or		\$200,000	\$200,000
389/SB461	subdivisions thereof, or other eligible entitles for operating,	,	\$200,000	\$200,000
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
	community centers			
812/SB469	for grants to fire departments, countles, municipalities, or		\$250,000	\$250,000
	subdivisions thereof, or other eligible entitles for operating,			
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
	community centers		***	*** ***
813/SB470	for community improvement grants to countles, for		\$20,000	\$20,000
	operating, construction, improvements, equipment,			
	ranovation, and maintenance expenses associated with			
813/SB470	county fairs and rodeos for grants to Arkansss' Boys and Girls Clubs for operating,		\$30,000	\$30,000
013/304/0	construction, improvements, equipment, renovation, and		950,000	\$50,000
	maintenance expenses associated with providing youth			
	program activities			
813/SB470	for grants to fire departments, counties, municipalities, or		\$200,000	\$200,000
	subdivisions thereof, or other eligible entitles for operating,			
	construction, improvements, equipment, ranovation, and			
	maintanance expenses associated with public buildings,			
	community centers			
398/SB511	for grants to fire departments, countles, municipalities, or		\$240,000	\$240,000
	subdivisions thereof, or other eligible antities for operating,			
	construction, improvements, equipment, ranovation, and			
	maintenance expenses associated with public buildings,			
399/SB512	community centers for grants to fire departments, counties, municipalities, or		\$200,000	\$200,000
399/30312	subdivisions thereof, or other eligible entities for operating,		4200,000	φ200,000
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with the provision of fire	1		
	protection			
634/SB545	for grents to fire departments, counties, municipalities, or		\$300,000	\$300,000
	subdivisions thereof, or other eligible entities for operating,			
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
	community centers			

### ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AS OF 10/31/2014

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING	LEGISLATIVI	E FUNDING
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED RELEASED	APPROVED	AVAILABLE
835/SB562			\$100,000	\$100,000
	subdivisions thereof, or other eligible entities for operating,			-
	construction, improvements, equipment, ranovation, and			
	meintenance expenses associated with the provision of fire			
C40 (00 50 5	protection			
648/\$B593	for grants to fire departments, countles, municipalities, or		\$125,000	\$125,000
	subdivisions thereof, or other eligible entities for operating,			
	construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings,			
	community centers			
648/SB593	for community improvement grants to countles, for		\$125 000	#12£ 000
010/02073	operating, construction, improvements, equipment,		\$125,000	\$125,000
	renovation, and maintenance expenses associated with			
	county fairs			
851/SB594	for grants to fire departments, counties, municipalities, or		\$25,000	\$25,000
	subdivisions thereof, or other eligible entitles for operating,		<b>425,000</b>	025,000
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
	community centers			
651/SB608	for grants to fire departments, countles, municipalities, or		\$185,000	\$185,000
	subdivisions thereof, or other eligible entitles for operating,		•	•
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
	community centers			
651/SB608	for grants to countles for operating, construction,		\$35,000	\$35,000
	Improvemente, equipment, renovation, and maintenance			
6 E 1 /D D 6 O O	expenses associated with sheriff departments			
651/SB608	for community improvement grants to counties, for		\$40,000	\$40,000
	operating, construction, improvements, equipment,			
	ranovation, and maintenance expenses associated with county fairs and 4-H organizations			
860/SB612	for grants to fire departments, countles, municipalities, or		£40£ 000	\$40£ 000
000/02012	subdivisions thereof, or other eligible entitles for operating,		\$485,000	\$485,000
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
	community centers			
868/SB622	for grants to fire departments, countles, municipalities, or		\$120,000	\$120,000
	subdivisions thereof, or other eligible entities for operating,		ψ120,000	\$120,000
	construction, improvements, equipment, renovation, and			
	maintenance expenses essociated with public buildings,			
	community centers			
869/SB623	for grents to Arkansas' Boys and Girls Clubs for operating,		\$35,000	\$35,000
	construction, improvements, equipment, renovation, and		•	•
	maintenance expenses associated with providing youth			
	progrem ectivities			
869/SB623	for grants to fire departments, countles, municipalities, or		\$100,000	\$100,000
	subdivisions thereof, or other eligible entitles for operating,			
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
040 555	community centers			
	for grants to countles for operating, construction,		\$90,000	\$90,000
	improvements, equipment, renovation, and maintenance			
	expenses associated with law enforcement			_
	for grants for maintenance and operations, construction,		\$70,000	\$70,000
	rapairs and equipment for Museums			

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ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
664/SB672	for grants to fire departments, counties, municipalities, or			\$70,000	\$70,000
<b>.</b>	subdivisions thereof, or other eligible entities for operating,	·			
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings, community centers				
664/SB672	for grants to counties, municipalities, or subdivisions			\$70,000	\$70,000
004/3B0/2	thereof, or other eligible entitles for operating, construction,			\$70,000	\$70,000
	improvements, equipment, renovation, and maintenance				
	expenses for African American cemeteries				
892/SB684	for grants to Arkansas' Boys and Girls Clubs for operating,			\$200,000	\$200,000
	construction, improvements, equipment, renovation, and			,,	<b>,</b>
	maintenance expenses associated with providing youth				
	program activities				
892/SB684	for grants to fire departments, countles, municipalities, or			\$110,000	\$110,000
	subdivisions thereof, or other eligible entitles for operating,				
	construction, improvements, equipment, renovation, end				
	maintenance expenses associated with the provision of fire				
	protection				
892/SB684	for grants to fire departments, counties, municipalities, or			\$547,500	\$547,500
	subdivisions thereof, or other eligible entitles for operating,				
	construction, improvements, equipment, renovation, and				
	maintenence expenses associated with public buildings, community centers				
917/SB749	for grants to countles for operating, construction,			\$400,000	\$400,000
71//30/47	improvements, equipment, renovation, and meintenance			<b>2-100,000</b>	<b>\$</b> 100,000
	expenses essociated with county jails				
917/SB749	for grants to fire departments, counties, municipalities, or			\$100,000	\$100,000
2111021712	subdivisions thereof, or other eligible entities for operating,			4102,000	
	construction, improvements, equipment, renovation, and				
	meintenance expenses associated with public buildings,				
	community centers				
259/HB1425	for grants to fire departments, countles, municipelities, or	\$5,000,000			
	subdivisions thereof, or other eligible entitles for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associeted with public buildings,				
	community centers				
Total Rural S	Services	\$5,000,000		\$5,262,500	\$5,262,500
SAU - Tech					
379/SB421	for construction, renovation, maintenanca, critical			\$15,000	\$15,000
313/0 <u>D</u> -121	maintenance, equipment, security enhancements,			\$15,000	\$15,000
	technology upgrades/equipment end furnishings for the				
	Administration and Business Buildings				
379/SB421	for construction, renovation, maintenanca, critical			\$57,500	\$57,500
	maintenence, equipment, security enhancements,				
	tschnology upgrades/equipment and furnishings for the				
	Auto Body Shop Building				
886/SB659	for construction, ranovation, maintenance, critical			\$15,000	\$15,000
	maintenence, equipment, security enhancements,				
	technology upgrades/equipment and library resources of				
	the Arkansas Environmental Training Academy				
896/SB692	for construction, renovation, maintenance, critical			\$15,000	\$15,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment, personal services and				
0647101400	operations of the Arkansas Fire Training Academy	#1 /A= ACA			
	for renovation of the Administration and Business Buildings for undates and uncorder to the Auto Rody Shop building	\$1,605,000			
	for updates and upgrades to the Auto Body Shop building for deferred maintenance	\$155,000 \$1,480,000			
234/1101420	in deterran maniferina	₽1,40U,UUU			

AS OF 10/31/2014

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING	LEGISLATIVE F	
BILL/ACT#		APPROVED RELEASED	APPROVED A	VAILABLE
	for repair or replacement of equipment and library holdings	\$173,050		
	for construction of a dormitory on the Camden site	\$1,000,000		
	for construction of confined space and rescue technique simulators	\$100,000		
	for deferred maintenance	\$40,000		
Total SAU -	Tech	\$4,553,050	\$102,500	\$102,500
	echnology Authority			
285/SB429	for providing grants for basic, Experimental Program to Stimulate Competitive Research (EPSCoR), and Arkansas Research Alliance (ARA) research, Technology	\$13,707,182		
	Development and Seed Capital Investments			
Total Science	e & Technology Authority	\$13,707,182		
Secretary of	Stata			
	for HVAC upgrade to North End of State Capitol building	\$4,905,900		
194/SB396	for rotunds interior dome painting and repair of the State Capitol building	\$989,622		
194/SB396	for mural maintenance on the North and South ends of the State Capitol building	\$279,138		
194/SB396	for centrifugal chillers for the State Capitol building	\$1,016,026		
194/SB396	for roof and window repair of the State Capitol building	\$937,103		
194/SB396	for asphalt resurfacing, replacement of damaged sidewalks and curbs, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the	\$538,112		
194/SB396	State Capitol Grounds for drains and storm water system renovations of the State Capitol Grounds	\$483,000		
194/SB396	for high efficiency boilers for the State Capitol building	\$397,613		
194/SB396	for maintenance of State Capitol restroom fecilities	\$318,887		
194/SB396	for interior plumbing and sump pump replacement for the State Capitol building	\$108,393		
194/SB396	for electrical panel replacement in the State Capitol building	\$212,980		
194/SB396	for an IT department remodel including wiring and lighting in the State Capitol building	\$131,897		
194/SB396		\$193,446		
194/SB396		\$200,826		
194/SB396	for State Capitol as-built drawings	\$109,250		
Total Secret	ary of State	\$10,822,193		
Couth Advan	ann Community College			
	sas Community College for construction, renovation, purchase of equipment, instructional equipment end major maintenance		\$102,500	\$102,500
254/HR1420	for an addition to the Health and Nature! Sciences Building	\$1,000,000		
	for expansion and improvement of the Library-Learning Resource Center	\$951,040		
254/HB1420	for upgrades to the information technology infrastructure	\$400,000		
	for renovation of the Industrial Building	\$298,960		
	for deferred maintenance	\$330,000		
	for repair or replacement of equipment and library holdings	\$170,430		
	Arkansas Community College	\$3,150,430	\$102,500	\$102,500
		,,	4-1-1000	

Southeast Arkansas College

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED		AVAILABLE
254/HB1420	for replacement of current security cameras and installation of security cameras in all buildings	\$100,000			
254/HB1420	for replacement of transformers	\$25,000			
	for updates to ensure Americans with Disabilities Act	\$37,500			
	compliance requirements for safety and access	•			
254/HB1420	for raplacement of plumbing and sewer lines	\$750,000			
	for construction of Phase II of the Computer Services building	\$387,500			
254/HB1420	for rerouting fiber optic lines from each building on compus to the new Computer Services building	\$200,000			
254/HB1420	for deferred maintenance	\$230,000			
254/HB1420	for repair or replacement of equipment and library holdings	\$209,360			
Total Southe	east Arkansas College	<b>\$1,939,360</b>			
Southern Ar	kansas University				
346/SB287	for construction, renovation, maintenance, critical			\$150,000	\$150,000
	maintenance, security enhancements, equipment,				
	technology upgrades/equipment, and library resources				
205/SB412	for construction of agricultural instructional lab facilities	\$1,300,000			
205/SB412	for technology upgrade expenses	\$2,500,000			
205/SB412	for Bruce Center conversion expenses	\$850,000			
205/SB412	for renovation of the Engineering Training center	\$850,000			
205/SB412	for defarred maintenance expenses	\$1,570,000	\$500,000		
205/SB412	for the purchase, replacement, and renewal of library holdings	\$496,133			
871/\$B625	for construction, renovation, maintenance, critical maintenance, security enhancemente, equipment,			\$5,000	\$5,000
Total South	technology upgrades/equipment, and library resources orn Arkansas University	\$7,566,133	\$500,000	\$155,000	\$155,000
	<u>-</u>	, ,	•		
State Police				\$175,000	\$175,000
817/SB489	for maintenance, renovation, construction, equipping, improvement, upgrade, land acquisition and rapairs			3175,000	3175,000
	for personal services and operating expenses associated with conducting a Troop School	\$6,000,000			
	for fleet vehicle purchese, equipping and sales tax	\$9,200,000	\$4,387,000	)	
	for the replacement of microwave radio equipment installed on the Arkanses Wireless Information Network (AW!N)	\$12,900,000			
267/HB1435	for building and tower remediation of the Arkanses Wireless Information Network System	\$1,500,000			
267/HB1435	for information technology equipment, software, license, update and enhancement	\$1,640,617			
267/HB1435	for Arkansas State Police building repairs and improvements	\$50,500			
Total State I	•	\$31,291,117	\$4,387,000	\$175,000	\$175,000
Tobacco Co	ntrol Board				
+ -	for a comprehensive database for tracking all licenses	\$206,100			
	issued, fees collected, investigations conducted, administrative cases, criminal cases, hearings, and other associated data regarding each entity conducting tobacco				
Total Tobac	busineas in Arkansas co Control Board	\$206,100		<del></del>	
Had A - Car	mounts College at Morriton				
845/SB580	mmunity College at Morritton for construction, renovation, maintenance, critical maintenance, equipment, security enhancements,			\$100,000	\$100,000
	technology upgrades/equipment and library rasources				

43				
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING	LEGISLATIVE F	
BILL/ACT #		APPROVED RELEASED	APPROVED A	VAILABLE I
	for construction of a Technology Center for construction of an Education Complex	\$1,200,000		
	for deferred maintenance	\$1,500,000		
	for repair or replacement of equipment and library holdings	\$340,000 \$263,670		
	- Community College at Morriton	\$3,303,670	\$100,000	\$100,000
TOTAL O'O' A	- community consists at mornitor	33,303,070	3100,000	3100,000
U of A - Con	munity College at Batesville			
	for maintenance and stabilization of the vehicular bridge near the center of campus	\$300,000		
254/HB1420	for renovation and expansion of the Old Nursing Building	\$1,700,000		
	for renovation and replacement of underground utilities on campus	\$100,000		
254/HB1420	for renovation and replacement of underground utilities of the Main Classroom Building	\$550,000		
254/HB1420	for deferred maintenance	£1.40.000		
	for repair or replacement of equipment and library holdings	\$140,000 \$160,160		
	- Community College at Batesylle	\$169,160 \$2,959,160		
rotal o or K	- community complete at Dates time	32,737,100		
U of A - Coπ	nmunity College at Hope			
376/\$B418	for construction, property acquisition, site preparation, site		\$175,000	\$175,000
	studies, maintenance, criticel maintenance, technology			
	upgrades, furnishing, equipment and library resources			
	located on or adjacant to the UACCH - Texarkana Campus- Instructional Center			
629/SB534	for construction, renovation, maintenance, critical		\$115,833	\$115,833
	maintenance, equipment, security enhancements,		0115,005	<b>\$115,055</b>
	technology upgredes/equipment and library resources			
254/HB1420	for renovation of the Administration-Classroom building	\$1,650,000		
	for upgrade and replacement of technology infrastructure	\$950,000		
	for deferred maintenanca	\$150,000		
	for repair or replacement of equipment and library holdings	\$140,180		
	- Community College at Hope	\$2,890,180	\$290,833	\$290,833
			<b>,</b>	
	satot Community College			
352/SB333	for operating expenses, rapairs, improvements, major		\$115,834	\$115,834
<b></b>	maintenance and purchase of equipment			
377/SB419	for upgrades and updates to information technology and		\$175,000	\$175,000
	student support technology equipment, software, hardware,			
	and other technology resources			
254/HB1420	for construction of a multi-purpose facility to include	\$1,500,000		
	classrooms, a lecture hall and a large exhibition space			
254/HB1420	for renovation of facilities for the Collision Repair and	\$550,000		
	Automotive Technology programs			
254/HB1420	for replacement of the HVAC system in the Administration	\$200,000		
	Building			
	for storage area networks for disaster recovery	\$162,000		
254/HB1420	for upgrading the computer networking infrastructure in the	\$9,500		
06477774	DeQueen Administrative Building			
	for virtual desktop infrastructure equipment	\$178,500		
	for daferred maintenance	\$250,000		
	for repair or replacement of equipment and library holdings	\$134,600		
Total U of A	Cossatot Community College	\$2,984,600	\$290,834	\$290,834
U of A - Faye	tteville.			
	for scholarships, operations, equipment, improvements,		\$225,000	\$225,000
3222 100	and renovations for the Clinton School of Public Service		#££2,UUU	\$22J,UUU

### ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM AS OF 10/31/2014

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED			AVAILABLE
359/SB348	for renovation, maintenance, personal services, equipment,			\$15,000	\$15,000
	and operational expenses of the Arkansas Research and		<u> </u>		
	Education Opticel Network				-
205/SB412	for Kimpel Hall renovation	\$8,000,000			
205/SB412	for Nanoscale Material Science and Engineering building	\$15,836,977	\$2,700,000		
	construction				
205/SB412	for Fayetteville Campus deferred maintenance	\$9,230,000			
205/SB412	for purchase, replacement, renewal of library holdings	\$3,821,449			
205/SB412	for Archeological Survey Building roof criticel maintenanca	\$163,277			
205/SB412	for Archeological Survay Archives and Photo Preservation	\$17,448			
	equipment and technology upgrede				
205/\$B412	for Archeological Survey Cemetery Preservation	<b>\$26,</b> 196			
	equipment and technology upgrade				
205/SB412	for Archeological Survey deferred maintenance	\$1,003,079			
205/SB412	for Ark. Research and Educational Optical Network	\$1,000,000			
	technology and equipment replacement				
205/\$B412	for Ark. School of Math., Sciences, and the Arts Cedar	\$700,000			
	Street building renovation				
205/SB412	for Ark. School of Math., Sciences, and the Arts Multi-	\$300,000			
	purpose building construction				
205/SB412	for Ark. School of Math., Sciences, and the Arts	\$6,000,000			
	construction, renovation, maintenance, personal services,				
	aquipment, and operations				
205/SB412	for Div. of Agriculture Plant Science and Genomics building	\$1,900,000			
	construction				
205/SB412	for Div. of Agriculture - Cooperative Extension Service -	\$500,000			
	Lonoke Agriculture Center construction				
205/SB412	for Div. of Agriculture - Marianna Soil Testing and	\$1,375,000			
	Research Laboratory technology expenses				
205/SB412	for Div. of Agriculture deferred maintenance	\$1,685,000			
205/SB412	for Clinton School Lecture Hall construction	\$325,000	\$50,000		
205/SB412	for Criminal Justice Institute building construction	\$601,500			
205/SB412	for Criminal Justice Institute facility equipment upgrade	\$301,000			
	expenses				
205/SB412	for Criminal Justice Institute Forensic Laboratory and	\$97,500			
	classroom equipment expenses				
205/SB412	for U of A - System Cammack Campus critical	\$570,000			
	maintenance				
205/SB412	for U of A - System technology upgrade	\$100,000			
205/SB412	for U of A - System deferred maintenance	\$420,000			
205/SB412		\$5,000,000	<b>\$2,</b> 935,000		
	construction, renovation, maintenance, equipment, and				
	operational expenses				
385/SB447	for infrastructure, construction, maintenance, renovation,			\$250,000	\$250,000
	personal services, and operational expenses including, but				
	not limited to, completion of the Nanoscale Material				
	Science and Engineering Building				
836/SB563	for constructing and equipping Foundation Seed facilities at			\$100,000	\$100,000
	the Rice Research and Extension Center in Stuttgart				
843/SB574	for renovetion, maintenance, personal services, equipment,			\$35,000	\$35,000
	and operetional expenses of the Arkansas Archeological				
	Survey				
656/SB639	for transfer of funds and appropriation by the President of			\$65,000	\$65,000
	the University of Arkansas to the various Institutions and				
	entities of the University of Arkansas System for				
	construction, renovation, maintenance, equipment, and				
	operational expenses				
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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIV	E FUNDING
BILL/ACT #		APPROVED	RELEASED	APPROVED	AVAILABLE
659/SB667	, , , , , , , , , , , , , , , , , , , ,			\$50,000	\$50,000
	maintenance, renovation, personal services and operating				-
894/SB687	expenses of the Criminal Justice Institute			****	
074/3000/	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements,			\$500,000	\$500,000
	technology upgrades/equipment, library resources,				
	personal services and operating expenses of Garvan				
	Woodland Gardens				
693/SB734				\$60,000	\$60,000
	the Partners for Inclusive Communities - Sickle Cell			\$00,000	φυυ,υυυ
	Anemia Task Force				
Total U of A	- Fayetteville	\$58,973,426	\$5,685,000	\$1,300,000	\$1,300,000
				, , ===,	-,,
U of A - Ft. S					
	for Math - Science building renovation	\$2,500,000			
	for Education Building construction	\$1,500,000			
205/SB412		\$1,500,000			
205/SB412	for personal services, operating expenses, and grants for	<b>\$2</b> 69,119			
	the Arkansas Delta Training and Education Consortium University Center Initiatives				
205/SB412	for deferred maintenance	61 000 000			
205/SB412	for purchase, replacement, and renewal of library holdings	\$1,090,000 \$884,200			
820/SB519	for design development, construction, land acquisition,	\$604,200		\$50,000	##A 00A
020,02012	equipment, removation, and operating expenses for the			\$30,000	\$50,000
	Malialieu Center for Academic Excellence				
887/SB661	for construction, renovation, maintenance, criticel			\$100,000	\$100,000
	maintenance, equipment, security enhancements,			2100,000	<b>\$100,000</b>
	technology upgrades/equipment and library resources				
Total U of A	- Ft. Smith	\$7,743,319		\$150,000	\$150,000
11 - <b>4 A</b> 1 1441	- Book				
U of A - Littl	- · · · ·				
205/SB412 205/SB412	The state of the s	\$1,500,000			
205/SB412 205/SB412	for classroom technology improvement expenses for building infrastructure and criticel maintenance	\$1,500,000	*400.000		
203/30412	expenses	\$4,000,000	\$400,000		
205/SB412	for deferred maintenance	\$4,390,000			
205/SB412	for purchase, replacement, and renewal of library holdings	\$1,950,554			
205/SB412	for Nanotechnology Center expenses	\$3,910,700	\$1,100,000		
614/SB444	for operations, maintenance, equipment and facilities of the	<b>45,710,700</b>	Ø1,100,000	\$100,000	\$100,000
	Nanotechnology Center at the University of Arkansas at			<b>\$100,000</b>	φ100,000
	Little Rock				
694/SB735	for personal services and operating expenses, research,			\$300,000	\$300,000
	and development of viable technologies by the UALR			,	,
	Nanotechnology Center				
Total U of A	- Little Rock	\$17,251,254	\$1,500,000	\$400,000	\$400,000
11 ad A 30-3	leal Cal				
205/SB412	Ical Sciences	60 ct 0 500			
203/3.6412	for renovation and remodeling of the Oral Health Center - Phase 2	\$2,518,710			
205/SB412	for renovation of Ed II building infrastructure-facilities	£4 001 300			
205/SB412	for deferred maintenance	\$4,981,290			
205/SB412		\$8,680,000 \$1,360,814			
205/SB412	, , , , , , , , , , , , , , , , , , , ,	\$5,000,000	\$5,000,000		
2007,02-112	Research Institute - Myeloma Institute for Research end	<b>\$5,000,000</b>	33,000,000		
	Therapy				
386/SB448	for personal services and operating expenses of initiating			\$200,000	\$200,000
	Doctor of Physical Therepy and Internal Medicine			W20,000	<b>#200,000</b>
	Residency Programs at the Northwest Arkansas Campus				

APPROPRIATED LEGISLATIVE AND EXECUTIVE **EXECUTIVE FUNDING** LEGISLATIVE FUNDING **AGENCY** APPROVED | RELEASED APPROVED AVAILABLE BILL/ACT # **DIVISIONS GENERAL IMPROVEMENT PROJECTS** \$5,000 885/SB658 for maintenance and general operating expenses of the \$5.000 College of Health-Professions Physician Assistant Program \$110,000 for maintenance and general operating expenses of the \$110,000 660/SB668 Dental Education Program for maintenance and general operations of the Area Health \$50,000 897/SB693 \$50,000 Education Center - North Central Family Medicine Residency Program 898/SB695 for expenses of development, implementation, and \$35,000 \$35,000 operation of a Sports Medicine Fellowship at the Area Health Education Center - Northwest 987/HB1595 for construction, renovation, maintenance, critical \$300,000 \$300,000 maintenance, equipment, security enhancements. technology upgrades/equipment and library resources \$5,000,000 \$700,000 \$700,000 Total U of A - Medical Sciences \$22,540,814 U of A - Monticello 205/SB412 for renovation of the Math and Science Center \$2,500,000 205/SB412 for expenses of a new telephone system \$250,000 205/SB412 for costs to re-cable campus buildings \$300,000 205/SB412 for wireless access point and controller expenses \$150,000 \$150,000 205/SB412 for Music Building renovation expenses \$1,300,000 205/SB412 for Academic Learning Center construction \$1,000,000 205/SB412 for deferred maintenance \$1,330,000 205/SB412 for purchase, replacement, and renewal of library holdings \$373,213 for construction, renovation, maintanance, critical \$300,000 \$300,000 864/SB617 maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings of the Music Building Total U of A - Monticello \$150,000 \$300,000 \$300,000 \$7,203,213 U of A - Phillips Community College 254/HB1420 for roof repair or roof replacement for eight (8) buildings \$855,000 254/HB1420 for technology upgrades \$230,000 254/HB1420 for chiller repair at the Stuttgart campus \$115,000 254/HB1420 for replacement of the Fine Arts Building boller \$18,000 254/HB1420 for insulation of the Fine Arts Building roof \$25,000 254/HB1420 for instellation of an elevator in the building housing the \$135,000 Small Business Incubator Project 254/HB1420 for deferred maintenance \$2,212,000 254/HB1420 for repair or replacement of equipment and library holdings \$187,200 254/HB1420 for personal services, operating expenses and grents to \$103,612 support the continuation of the Arkansas Delta Treining and Education Consortium University Centar initiatives 254/HB1420 for personal services, operating expenses and economic \$430,452 development grents to support the continuation of Arkansas Delte Training and Education Consortium initiatives Total U of A - Phillips Community College \$4,311,264 U of A - Pine Bluff 205/SB412 for campua renovation and repair costs \$1,950,000 \$200,000 205/SB412 for technology upgrade expenses \$550,000 205/SB412 for STEM conference canter construction \$3,000,000 \$750,000 205/SB412 for deferred maintanance \$1,180,000 205/SB412 for purchase, replacement, and renewal of library holdings \$449,310 for matching funds for the 1890 Research and Extension \$255,000 848/SB584 \$255,000 **Programs** Total U of A - Pine Bluff \$255,000 \$7,129,310 \$950,000 \$255,000

#### ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM AS OF 10/31/2014

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIV	
BILL/ACT#	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
		<u> </u>			
	f Central Arkansas				1.74.44.1 =
	for cabling upgrade expenses	\$700,000			
	for Old Main renovation	\$3,300,000			
	for Lewis Science Center replacement construction	\$3,000,000	\$1,500,000		
	for deferred maintenance	\$3,170,000			
205/SB412	for purchase, replacement, and renewal of library holdings	\$1,714,461			
890/SB664				\$700,000	\$700,000
	renovation and repair of campus facilities and				
	infrastructure, and campus technology improvements				
Total Univer	sity of Central Arkansas	\$11 <b>,884,</b> 461	\$1,500,000	\$700,000	\$700,000
/eterans Afi	· <del></del>				
198/SB400	for purchase and replacement of equipment for the North Little Rock Cemetery	\$109,510			
198/SB400		\$450,018			
	Administrative Offica Building				
867/SB621	for personal services, operating expenses, maintenance,			\$50,000	\$50,000
	construction, renovations, equipment and grants for				
	veterans services				
988/HB1598	for land acquisition, improvements, construction,			\$3,750,000	\$3,750,000
	maintenance, purchase of equipment and furnishings for a				
	Veterans' Home				
Total Vetera	ne Affaire	\$559,528		\$3,800,000	\$3,800,000
Var Memori	ai Stadium Commission				
	for purchase of equipment, construction, improvements,			\$25,000	\$25,000
	renovetion, end maintenance			,—, <b>,</b>	7
270/HB1452	for various maintenance, renovation, equipping,	\$580,000			
	construction, acquisition, improvement, upgrade end repair	,,,,,,			
	of real property and facilities				
Total War M	emorial Stadium Commission	\$580,000		\$25,000	\$25,000
TO	TAL EXECUTIVE AND LEGISLATIVE PROJECTS	\$1,247,794,196	\$92,064,101	\$70,000,000	\$70,000,000
	DESCRIPTION	TO	RELEASED	TRANSFER	BALANCE
·	EXECUTIVE DIVISION PROJECTS	\$114,375,596	\$92,064,101		\$22,311,495
	DESCRIPTION		ASED		MCE*
	Y RELEASES TO GENERAL IMPROVEMENT PROJECTS	\$2,33	9,510	\$14,94	11,424
See Rainy	Day Set-Aside Projects Report				
	DESCRIPTION	то	RELEASED	TRANSFER	BALANCE

\$971,294

\$971,294

TECHNICAL INSTITUTES TRANSFERS AND RELEASES

District of Lastelatina Dec

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