



OFFICE OF BUDGET
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http://www.dfa.arkansas.gov

May 22, 2014

Senator Bruce Maloch, Co-Chair Representative Stephen Meeks, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY15 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Richard A. Weiss

Director

RAW:knh

Attachment(s)

### FY16 MAINTENANCE & OPERATION BUDGET CLASSIFICATION TRANSFERS

					,	Accountancy	1. Arkansas State Board of	grant
Due to the addition of a specied bases bytes and responsibilities are projection of the users of Stancial Information, attendence at behaving specific continuous and beining will alone for investigator to fulfill their duties as required.	Total	Data Processing S	Capital Outlay \$	Professional Fees \$	Conf. & Travel Exp. S	Operating Expenses 5	<b>-1.</b>	<u>Chasalfication</u>
क्ष्माने क्ष्मान क्ष्मान क्ष्मान क त्युक्ता	\$335,286		10,000,00	39,041,00	15,583.00	270,582,00		FY15 Agency Request
s and responsibilities or	\$335,286		6 10,000,00	39,041.00	15,583.00	\$ 270,862.00		FY15 Executive Recommendation
न इन्लेन्टर्जन न पन करा	\$336,288		\$ 10,000.00	\$ 38,041,00	\$ 15,583,00	\$ 270,862,00		FY15 Original Appropriation
र्थ डिस्डमध्येक्षे हिरीयलस्थ्येत्रम्	\$197,185		•	\$ 15,141	\$ 10,599	3 171,445		FY14 Actual Expenditures
attendence at british	\$335,288		\$ 10,000	39,041	\$ 16,583	\$ 270,682		FY15 Authorizad
ration misself.	5				\$ 5,000	5 (5,000)		Adjustruent Requested
epicas and tracking o	\$335,286		\$ 10,000	\$ 38,941	\$ 20,683	\$ 255,652		FY16 Revised Authorization /
						*	•	DFA-Oxler Facal Officer Quarante, Dissipaton
						*		DFA IGS DFA GR State Technology Planning FY16 DFA-Chief Agency Request in Ravised Facet Officer compilance with IT Plan Sutherization Approve, Disapprove Certification, fit applicable)

### FY15 MAINTENANCE & OPERATION BLOGET CLASSIFICATION TRANSFERS

					Minore Enforcement	2. Afounses Tobacco Control - Sales to	<b>Agency</b>				
Total	Data Processing 5	Capital Outley \$	Professional Fees \$	Conf. & Travel Exp. \$	Operating Expenses \$		Classification				
2018 R172		6,375.00	21,700.00	•	190,732,00		Respuest	Agency	P/15		
5318 ATT	•	\$ 8.375,00	\$ 21,700.00		\$ 190,732,00		Recommendation	Executive	7:5		
5018 8177	-	\$ 8,376,00	\$ 21,700,00		\$ 190,732.00		Appropriation	Ortginal	FY15		
\$274 389		5 90,619	\$ 780	5	\$ 182.857		Expenditures	Actual	FY14		
200 BICS	٠	\$ 6,376	\$ 21.700	•	<b>67</b>		Authorized				
s			\$ (20,000)		190.732 S 20.000		Charlester (	Adjustment			
\$318.807	-	6,375	1,700		710.732		uthorization	Rovised.	FY 15		
					×		n Approve Disapprove Ger	Fiscal Officer	DFA COLOR		
					Š		Certification (II northcable)	compliance with IT Plan	Agency Request in	State Technology Planning	DFA IQS
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Appropriation was originally set up for payments to minima conducting computations checks which he program were exhausted as his paid out of Professional Reset. Later it was determined that it was not a professional service but notice for payments to private broad to paid from operating expenses.

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#### FY15 MAINTENANCE & OPERATION BUDGET CLASSIFICATION TRANSPERS

						3. Arkansas Sphrai Cord Commission	Agency					
	Total	Data Processing \$	Capital Outlay S	Professional Faes 5	Conf. & Travel Exp. \$	Operating Expenses \$	Classification					
,	\$133,058	-		65,000,00	45,040,00	23,016.00		Agenty	PY15			
	\$133,056	-		92,000,00	45,040,00	23,016.00	Recommendation	Executive	FY15			
	\$120,058		5	8 95,000,00	\$ 45,040,00	\$ 23,018.00	S	Office	775			
	\$53,248		•	19,500	10,787	22.981	Expenditures	ACTA!	71			
	\$130,058		• •	\$ 65,000 S	\$ 45,040 \$	\$ 23,016 S	_	FY15 A				
	8	0	,	(45,000)	30,954	14.048	requestied.	Adjustment				
	\$133,060	•	•	\$ 20,000	\$ 75,984	S 37,082	Authorization .	Revised	FY15			
						×	Authorization Approve, Usapporve Certification, (i	Tissal Officer	OFA-Chief			
						N/A	Certification (il epolicebe)	compliance with IT Plan	Agency Request in	Stata Technology Planning	DFA IGS	

#### FY15 MAINTENANCE & OPERATION BUDGET CLASSIFICATION TRANSFERS

				EUDGET O	FY15 MAINTENANCE & OPERATION BUDGET CLASSIFICATION TRANSFERS	ERATION VANSFERS					
										DFA IGS	
									_	State Technology Planning	
				FY16	<b>P</b> 114			FY15		Agency Request in	
		Agency		Original	Actual	FY16	Adjustment	Revised	Ħ	compliance with IT Plan	
2010	Classification		Recommendation	Appropriation	Expanditures	Authoritied	Part les ma	Authorization	ADDITONE DISSIPPRIONE	Certification (if applicable)	
Department of											
B Veterana											

	SO \$1.978.788	8	\$1,979,786	\$2.264.032	\$1,979,788	\$1,949,788	\$1,979,788	Total
			,		<b>.</b>			Data Processing \$
	-		•	25,821 5	, S			Capital Outlay \$
	\$ 250,000	000,00	200,000 \$	258,343 \$	200,000.00 \$	200,000,00 \$	200,000,00 5	Professional Feas \$
	5.250		5,250	3,410 S	5.250,00 \$	6.250.00 \$	5,250,00 \$	Conf. & Travel Exp. &
×	<b>6</b> 1.884,538	(80,000)	1.774,538 \$	1,977,358 \$	1,774,638.00 \$	1,744,638.00 \$	1.774,538.00 \$	Operating Expenses \$

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Profession Feet madit to be furnassed by 200,000 maked to expenses which were insecusably coded to Operating Expenses in province years. The expensional especially expenses to professional feet to denoting expenses. The budget needs to be invested from operating expenses to professional feet to that expenses may be properly coded in found paser 15.

### FY15 MAINTENANCE & OPERATION BUDGET CLASSIFICATION TRANSFERS

	6. Afrances History Commission - Cash in Thesaury	Agency		<ul> <li>Depertment of Carser</li> <li>Education</li> </ul>	Agency
Total 579,000 \$79,000 \$79,000 \$10.407 \$79,000 \$9.000 \$10.407 \$79,000 \$9.000 \$10.407 \$79,000 \$9.000 \$0 purchase of extracting scanneshapin for public retainesh room. Furthers of this equipment will be included in the FV15 Technology Plan Budget, Nameura Cent	Operating Expenses S Conf. 8 Travel Exp. S Professional Fees S Capital Outlay Data Processing S	Classification	Total \$1,016,124 \$1,016,124 \$1,016,124 \$1,018,124 \$497,623 \$1,016,124 \$4 The travel supersets raper increased superficacity. We have not led any increase in conference and travel for summary paper. We were not able to prend several significantly for conference and travel.	Operating Expenses 5 Conf. & Travel Exp. 5 Professional Fees 5 Capital Outlay 5 Data Processing 5	Classification
\$79,000 extraple for public res	78.000.00	FY15 Agency Neocesi	\$1,016,124 assd ugeticantly. We r nd traves.	967,373,00 28,751,00	FY15 Agency Request
\$79,000 unth room, Purchase of b	79,000,000	FY15 Executive Recontementation	\$1,018,124	\$ 987,373,00 \$ 28,731,00 \$	FY15 Executive Recommendation
\$79,000 to equipment will be inco	79,000,00	FY15 MAIN BUDGET CLA FY15 FY15 Original Association	\$1,016,124 h conference and travel	\$ 987.373.00 \$ \$ 26,751.00 \$ \$	FY15 Original Appropriation
\$18.407 and hits FY15 Technol		FY15 MAINTENANCE & OPERATION BUDGET CLASSIFICATION TRANSFERS FY15 FY14 FY15 FY14 FY15 Actual FY15 inginal Actual FY15 inginal Expenditures Authoric	\$497,623	482.308 19,158	BUDGET CLASSIFICATION TRANSFERS FY15 FY14 FY15 Actual FY15 INDUSTRING Expenditures Authorization
\$79,000 Pagy Flan Budget, H	78,000	8.	\$1,016,124 ne nd 240 to store	987,373 28,781	E.
Sport Cargory	\$ (11,000) \$	Adjustment Recuested A		\$ (7,500) 6 \$ 7,500 8 \$ 5	Adjustment Requested &
\$79,000	11,000	FY15 Revised Mithorization A	\$1,016,124	979,873 36,251	PY15 Revised
	×	DFA-Chief Flucal Officer Bustoye, Dissourove	ccomprodule our	×	DFA-Chief Piscal Officer Issirance, Dissipatove
	Yes	DFA (GS State Technology Planning FY15 DFA-Chlef Agency Request in Revised Fausal Officer compliance with IT Plan Authorizetion (vispaticable)		NA	OFA (GS)  State Technology Planning FY15 DFA-Chief Agency Request in Revised Pscal Officer compliance with IT Plan Application Approve, Disapprove, Certification, if applicable)

### FYIS MAINTENANCE & OPERATION BUDGET CLASSIFICATION TRANSFERS

						7. Afkenses State Crime Leboratory	Agency
We requested and received this appropriates and funding deeting the Sitti Legislative Sentics. This is to be used to contract the traceportation of fundes eard to the forested on the second senting sentin	Total	Data Processing	Capital Outley	Professional Fees 1	Cont & Travel Exp. 1	Operating Expenses 1	Classification
sted see to ordered	\$1,824,141	25,000,00 \$		141,716.00	56,750.00	1,500,678.00	FY15 Agency Reguest
ing during the Bills, Logis is to be a professional fee	\$2,074,141	\$ 275,000.00		\$ 141,715.00	\$ 56,750,00	s 1.600,578,00	FY15 Exactive Reconjoendation
adea Sesion, Trop is to had etar Septor review v	<b>52,074,141</b>	\$ 275,000,00		\$ 141,716,00	\$ 55,750.00	\$ 1,600,676,00	FY16 Original Appropriation
te used to contract the l	\$1,537,550		\$ 17,948	8 42,775	\$ 7,828	\$ 1,469,501	FY14 Actual Expanditures
तस्युक्तांस्थात् व स्त्रीत् १० रेक मा ब्रह्मार्थं कृष्टरार	\$2,074,141		\$ 275,000	\$ 141,715	\$ 56,750		FY15 Authorized
	g			\$ (78,000)		\$ 78,000	Adjustment Requested
belgel Basichica difice by post materi	\$2,074,141	1	\$ 275,000	8 63,715	56,750	\$ 1,678,678	FY15 Ravised Authorization
الحديدة المحرفيين						×	DFA-Chiel Fiscal Officer Approve, Diseasov
						NA	DFA IGS  DFA IGS  State Technology Planning  FY15 DFA-Chief Agancy Request in  Revised Fiscal Officer compliance with IT Plan  Authorization Approve_Disapprove_Certification_(if applicable)

### FYIS MAINTENANCE & OPERATION BUDGET CLASSIFICATION TRANSFERS

				6. State Military Department - Civilian Student Training Program	Agency		
Data Processing	Capital Outlay	Professional Fees :	Curf. & Yrawel Exp.	Operating Expenses	Ciassification		
	•	\$ 10,000,00	\$ 5,250.00	8 781,854,00	Agency Recursal	<b>7</b> 16	
*		\$ 10,000.00	\$ 5,250,00	\$ 791.854.00	Enecutive Recommendation	FY15	
	- *	\$ 10,000,00 \$	\$ 5,250,00 \$	\$ 781,854,00 8	Original Appropriation	Pris	PY15 MAIN BUDGET CLA
5		1.47A S	985 \$	671,048 <b>\$</b>	Actual Expanditures	FY14	FYIS MAINTENANCE & OPERATION BUDGET CLASSIFICATION TRANSFERS
-	-	10,000	5,250	791.854	FY15 Authorized		ATION
5	\$ 125,000 \$	\$	\$	\$ (125,000) <b>\$</b>	Adjustment I		
  -  -	125,000	10,000	6 250	956. 956.	Revised thorization	FY15	
				×	lavised Fisical Officer com horization, Approve, Disapparove, Certifi	DFA-Chief S	
				NIA	compliance with IT Plan entification (if applicable)	State Technology Planning Agency Request in	

This request is for reptacing (4) Us passenger vero used to transport the chibins of the Christon Studies Studies Toping Program. This agency has special language to purchase trees werk, see Act 257 of 2714.
Studies 19. These want are one; one one toe lead each control to parchased strough the felour Variable Acquisition for st.

5807,104

\$807,102

\$573,509

\$307,104

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\$807.104

10. State Military
Department - Youth
Chatlenge Program Susta Military
 Department - General
 Operations Agency Operating Expenses \$
Conf. & Travel Exp. \$
Professional Fees \$
Capital Outlay \$
Data Processing \$ Operating Expenses S
Conf. & Travel Exp. S
Professional Fees S
Capital Cultary
Data Processing S This transfer is to increase appropriation for training and drug intaling of Youth Chattergie Employmen. This need was not foreseen in the himman request This transfer is to provide appropriation for the state statistical powlets of architects and Engineer's from related to State Military Department's armore supported or register. This need was not foresteen in the behavior enquest. Togal Classification Challegueston 2.525.000.00 \$ 2.525.000.00 \$ 2.525.000.00 \$ 10.000.00 \$ 10.000.00 \$ 2.700.00 \$ 2.700.00 \$ 2.700.00 \$ 2.700.00 \$ 2.700.00 \$ 2.700.00 \$ 2.700.00 \$ 2.700.00 \$ 2.700.00 \$ 2.700.00 \$ 2.700.00 \$ Agency Request PY15 Agency Requess \$2,597,700 \$576,338 FY15 Exportive Recommendation Executive Recommendation 973,838,00 \$ 973,838,00 \$ 1,900,00 \$ 1,900,00 \$ 900,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2,00 \$ 2 \$678,336 \$2,597,700 FY15 Original Appropriation Original Appropriation \$2,597,700 \$676.338 FY15 MAINTENANCE & OPERATION BUDGET CLASSIFICATION TRANSFERS FY14
Actual
Expenditures Expenditures AT P \$1,884,005 1,794,907 \$ 2,525,000 \$ (125,000) \$ 2,400,000 760 \$ 10,000 \$ 10,000 32,388 \$ 2,700 \$ 125,000 \$ 127,700 56,280 \$ 60,000 \$ 60,000 \$482 336 479.861 \$ 1.874 \$ 800 \$ PY15 Authorizad FY15 Authorizad 673.836 \$ (2.100) \$ 671,738 1,900 \$ 1,100 \$ 3,000 6,00 \$ 1,000 \$ 1,500 \$2,697,700 8578,338 Adjustment Requested Adjustment Reguesited 8 8 DFA KGS

State Technology Pleaning

FY15 DFA-Ches Agency Request in

Revised Fiscal Officer compliance with IT Plea

Authorization Approve Disappassee Certification (if applicable) DFA IGS

Statis Technology Planning

FY15 DFA-Chief Agency Request in

Revised Fiscal Officer compilizates with IT Pan

Authorization Approve. Disapprove Certification, iff applicable) \$2,597,700 \$678,336 × × Š Š

FY15 MAINTENANCE & OPERATION BUDGET CLASSIFICATION TRANSFERS

PY15

FY 16

### ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)

Business Area:	0203	Business Area Title:	Business Area Title: Arkansas State Board of Public Accountancy		
Funds Center:	A25	A25 Funds Center Title: Operations			
Fund:	3030000 Fund Title:	Fund Title:	Accounting Board Operations	Functional Area:	PROF
		,	According to the control of the cont		

Une-Item	Authorized	Actual Expenditures **		Transfer From	rom		Transfer To	To
Classifications	Appropriation	FY2014	CI	Fund	Amount	ជ	Fund	Amount
502:00:02 Operating Expenses	\$270,662	\$171,445	\$171,445 502:00:02	3030000	\$5,000			
505:00:09 Conference & Travel Expenses	\$15,583	\$10,599				505:00:09 3030000	3030000	\$5,000
506:00:10 Professional Fees	\$39,041	\$15,141						
512:00:11 Capital Outley *	\$10,000							

#### Reason for Transfer:

will allow the investigator to fulfill their duties as required. Due to the addition of a second investigator whose duties and responsibilities are protection of the users of financial information, attendance at industry specific conferences and training

DFA IGS State Technology Planning (approval only needed if applicable \*\*\*)

Budget Approval

Transfers may not be made from the capital outfay (512\*(0):11) sub-classification unless specific authority for such transfers is provided by law (ACA 19-4-922(C)(1).
 For transfers requested during the month of July 2013 use the agency's fuscal year 2013 expenditures as of April 30, 2013 for each of the Maritenance & Operations commitment items. For transfers requested during the month of July 2014 is agency's fuscal year 2013 expenditures. For transfers requested during the month of July 2014 is agency's fuscal year 2014 as of April 30, 2014.

<sup>\*\*\*</sup> Transfers requested for the purchase of information technology related items must be an compliance with the opening I information Lethnology Plan submitted in the DFA-Technology Planning Unit.

### ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT) FY2015

Business Area:	0261 Bu	siness Area Title:	Business Area Title: Arkansas Tobacco Control						
Funds Center:	ZEH Fu	Funds Center Title:	Sales to Minors Enforcement - Cash	ash					
	NTC0000 Fu	Fund Title:	TCB Sale Minors Enf				Functi	Functional Area:	PROF
Line-Item		Authorized	Actual Expenditures **		Transfer F	TOTA THOO		Transfer To	Го
Classifications		Appropriation	FY2014	Ω	A pun4	Amount	IJ	Fund	Amount
502:00:02 Operating Expenses		\$190,732	\$182,857				502:00:02 NTC0000	NTC0000	\$20,000
505:00:09 Conference & Travel Expenses	Expenses	\$0	\$6						
506:00:10 Professional Fees		\$21,700	\$780	\$780 506:00:10 NTC0000	NTC0000	\$20,000			
512:00:11 Capital Outlay *		\$6,375	\$90,619						

#### Reason for Transfer:

that it was not a professional service but rather a technical service therefore the payments to minors should be paid from Operating Expenses. Appropriation was originally set up for payments to minors conducting compliance checks within the program were scheduled to be paid out of Professional Fees. Later it was determined

DFA IGS State Technology Planning (approval only needed if applicable \*\*\*)

**Budget Approval** 

Transfers may est be made from the capital outlay (\$12:00:11) sub class/fication unless specific authority for such transfers is provided by law. (ACA 19-4-522/C)[1]

<sup>\*\*</sup> For transfers requested during the month of July use the agency's fiscal year 2012 expenditures as of April 30, 2012 for each of the Mandervance & Operations commitment Julys. For transfers requested during the month of June 2013 use the agency's fiscal year 2013 as of April 30, 2013.

<sup>\*\*\*</sup> Transfers requested for the purchase of information Lectmology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Tectocopy Planning Unit.

## ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)

liciness Area.	0295	Business Area Titles	Business Area Title: Arkansas Spinal Cord Commission			
unds Center:	97G	Funds Center Title:	Funds Center Title: Trauma Advisory Council			
und:	NSC0005	NSC0005 Fund Title:	Trauma Advisory Council		Functional Area:	SHH
		•				
딬	Line-Item	Authorized	Authorized Actual Expenditures **	Transfer From	Transfer	70
!						•

Line-Item	Authorized	Actual Expenditures **		Transfer From	aon		Transfer To	6
Classifications	Appropriation	FY2014	IJ	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$23,016	\$22,981				502;00:02 NSC0005	NSC0005	\$14,046
505:00:09 Conference & Travel Expenses	\$45,040	\$10,767				505:00:09 NSC0005	NSC0005	\$30,954
506:00:10 Professsional Fees	\$65,000	\$19,500	506:00:10	NSC0005	\$45,000			
512:00:11 Capital Outlay *	\$0	\$0						

#### Reason for Transfer:

the projects for the Disability Resource Catabase and for the Trauma Rehabilitation Outcomes: the funds and appropriation were all budgeted in 10 but some of the expenses for these conferences that we must put on in FY15 and much of the money budgeted for Professional Services in 10 are actually needed for training and support in 09. Under Commitment Item 10 budget total is correct some expenditures are needed in Commitment Items 02 and 09 other than where budgeted to meet program needs, Commitment Item 09 includes training and Appropriation is needed in Commitment Item 02 and 09 for budgeted expenses. This is a new program (in it's second full year) and expenditures were estimated two years ago. While projects (02-printing, copying, postage, educational materials & supplies; 09-needed for paying for training, conference support such as speakers, facilities, and educational informationa reper and Assistive Technology) are needed from commitment 02 and 09 for the profects.

DFA IGS State Technology Planning (approval only needed if applicable \*\*\*)

Laserya Ross Budget Approval

Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1)

<sup>\*\*</sup> For transfers requested during the month of July 2013 use the agency's fiscal year 2013 expenditures as of April 30, 2013 for each of the Mountenance & Operations commitment items. For transfers requested during the month of July 2014, use the agency's fiscal year 2014, use the agency's fiscal year 2013 expenditures. For transfers requested during the month of July 2014 use the agency's fiscal year 2014 as of Agril 30, 2014.

<sup>\*\*\*</sup> Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit

## ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT) FY 2015

Business Area: 0385		Business Area Title:	Business Area Title: AR Department of Veterans Affairs	
Finds Center	ZQD	Funds Center Title:	Funds Center Title: Fayettaville Veterans Home	
Fund:	NVA0000	Fund Title:	NVA ADVA Cash in Treasury	Functional Area: HHS
		•		

Line-Item	Authorized	Actual Expenditures **		Transfer Fi	om		Transfer To	7
Classifications	Appropriation	2014	IJ	Fund A	Amount	Ω	Fund	Amount
502:00:02 Operating Expenses	\$1,774,538	\$1,977,358	502:00:02 NVA0000	NVA0000	\$80,000			
505:00:09 Conference & Travel Expenses	\$5,250	\$3,410						
506:00:10 Professional Fees	\$200,000	\$258,343				506:00:10 NVA0000	NVA0000	\$80,000
512:00:11 Capital Outlay *	\$0	\$25,821						
509:00:12 Data Processing *	\$0	\$0					:	

#### Reason for Transfer:

Commitment item 506:00:10 needs to be increased by \$80,000 related to expenses which were inaccurately coded to 502:00:02 in previous years. The appropriation associated with these expenses was originally requested for commitment item 502:00:02. The budget needs to be transferred from 502:00:02 to 506:00:to so that expenses may be properly coded in FY15.

DFA IGS State Technology Planning (approval only needed if applicable \*\*\*)

Transfers may not be made from the capital outby (\$1:200:11) or data processing (\$09:00:12) sub classifications milest specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1)

use the agency's fiscal year 2014 expenditures. For transfers requested during the month of tune 2015 use the agency's fiscal year 2015 expenditures as of April 20, 2015 \*\* For transfers requested during the month of July 2014 use the agency's fiscal year 2014 expenditures as of April 30, 2014 for each of the Maintenance & Operations commitment items. For transfers requested during the months Audust 2014 - May 2015

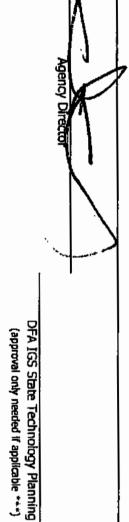
<sup>\*\*\*</sup> Transfers requested for the purchase of information technology related items must be in compilance with the agency's Information Technology Pian submitted to DFA ISS State Technology Planskop.

### ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT) FY2015

640 Funds Center Title: Vo Tech Admin-Operations	_ Funds Center Title:	640	Funds Center:
Business Area Title: Department of Career Eduation	Business Area Title:	0590	Business Area:

Line-Item	Authorized	Actual Expenditures **		Transfer From	rom		Transfer To	0
Classifications	Appropriation	FY2014	Ω	Fund	Amount	Ω	Fund	Amount
502:00:02 Operating Expenses	\$987,373	\$462,308	\$462,308 502:00:02 EGB0100	EGB0100	\$7,500			
505:00:09 Conference & Travel Expenses	\$28,751	\$19,168				505:00:09 EGB0100	EGB0100	\$7,500
506:00:10 Professsional Fees	\$0	\$0						
512:00:11 Capital Outlay *	\$0	\$16,147						

accomodate our limited budget for conferences and travel. Reason for Transfer:
The travel expenses have increased significantly. We have not had any increase in 09 line item amount for several years. We were not able to attend several significant conferences to



Budget Approval FIRIT BY

Transfers may not be made from the capital outlay (\$12:00:11) sub class specific action tribes specific authority for such transfers is provided by law. (ACA 19-4-572(CX1)

<sup>\*\*</sup> For transfers requested during the month of July 2013 use the agency's fiscit year 2013 expenditures as of April 30, 2013 for much of the Mantenance & Operations commitment items. For transfers requested during the month of July 2014 use the agency's fiscal year 2014 as of April 30, 2014.

<sup>\*\*\*</sup> Transfers requested for the purchase of information technology related items must to "incompliance with the agency's Enformation Technology Plan submitted to the DFA-Technology Planning Unit."

515

## ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT) FY 2015

Fund Funds Center: Business Area: 955 0915 NPT0201 Fund Title: Funds Center Title: Business Area Title: History Commission -- Cash in Treasury Arkansas History Commission History Comm Cash Functional Area: REC

				i				
Line-Item	Authorized	Actual Expenditures **		Transfer From	חונס		Transfer To	To
Classifications	Appropriation	2014	CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	79,000	18,406,63	02	NPT0201	NPT0201 11,000.00			
505:00:09 Conference & Travel Expenses								
506:00:10 Professional Fees								
512:00:11 Capital Outlay *						=	NPT0201	NPT0201 11,000.00
509:00:12 Data Processing *								

#### Reason for Transfer:

For purchase of microfilm scanner/copier for public research room. Purchase of this equipment will be included in the FY15 Technology Plan Budget, Hardware Category.

DFA IGS State Technology Planning (approval only needed if applicable \*\*\*)

Budget Approval

Transfers may not be made from the capital auday (\$12:00:11) or data processing (\$99:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1)

use the agency's focal year 2014 expenditures. For transfers requested during the month of June 2015 use the agency's focal year 2015 expenditures as of April 20, 2015. \*\* for mansfers requested during the month of July 2014 use the agency's fiscal year 2014 expenditures as of April 30, 2014 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2014 expenditures as of April 30, 2014 for each of the Maintenance & Operations commitment items. For transfers requested during the months of July 2014 use the agency's fiscal year 2014 expenditures as of April 30, 2014 for each of the Maintenance & Operations commitment items. For transfers requested during the months of July 2014 use the agency's fiscal year 2014 expenditures as of April 30, 2014 for each of the Maintenance & Operations commitment items.

<sup>\*\*\*</sup> Transfers requested for the purchase of information rectinology related items must be in compliance with the agency's information Technology Plan submitted to DFA IGS State Technology Planning

### ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT) FY2015

Business Area:	0955	Business Area Title: Arkansas State   Funds Center Title: Crime Lab State	Business Area Title: Arkansas State Crime Laboratory Funds Center Title: Crime Lab State	3					
fund:	HUA3800	Fund Title:	HUA Miscellaneous Agencies Fund	und			Functi	Functional Area:	SFTY
1		<b>!</b>	t and an annual design of the	;					
Line	Line-Item	Authorized	Actual Expenditures **		Transfer F	1017) TOTA		Transfer To	To
Classifications	cations	Appropriation	FY2014	Ω	Fund /	Amount	Ω	Fund	Amount
səsnədxə buperado 20:00:205	xpenses	\$1,600,676	\$1,469,501				502:00:02 HUA3800	HUA3800	\$78,000
505:00:09 Conference & Travel Expenses	& Travel Expenses	\$56,750	\$7,326						
506:00:10 Professional Fees	al Fees	\$141,715		\$42,775 506:00:10 HUA3800	HUA3800	\$78,000			

#### Reason for Transfer:

512:00:11 Capital Outlay \*

expense. We requested and received this appropriation and funding during the 89th Legislative Session. This is to be used to contract the transportation of bodies sent to the Medical Examiners) office for post mortem examinations. When we requested this we considered it to be a professional fee but after further review we have determined this to be an actual operating

DFA IGS State Technology Planning (approval only needed if applicable \*\*\*)

Budget Approval

<sup>2014,</sup> use the agency's fiscal year 2013 expenditures. For transfers requested during the month of July 2014 invente agency's fiscal year 2014 as of April 10, 2014. Transfers may not be made from the capital outley (\$12,50,11) sub classification unless specific activate for transfers specific each of the Membershad during the month of the Agency's fixed year 2013 expenditures as of April 30, 2013 for each of the Membershad during the month of they 2013 use the agency's fixed year 2013 expenditures as of April 30, 2013 for each of the Membershad during the month of they 2013 use the agency's fixed year 2013 expenditures as of April 30, 2013 for each of the Membershad during the month of they 2013 use the agency's fixed year 2013 expenditures as of April 30, 2013 for each of the Membershad during the month of they 2013 use the agency's fixed year 2013 expenditures.

<sup>\*\*\*</sup> Transfers requested for the punchase of information technology related it-ms must be in complained with the agency's information Federalogy Man submitted to the DIA-Technology Plannic a third

### ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)

FY 2015

Business Area: 0975 266 Business Area Title: State Military Department

HMD0200 Funds Center Title: Civilian Student Training Program

Fund Title:

Fund:

Funds Center:

State Military Department Civilian Student Training Program

Functional Area: SFTY

505:00:09 Conference & Travel Expenses \$12:00:11 Capital Outlay \* 506:00:10 Professional Fees 502:00:02 Operating Expenses 509:00:12 Data Processing \* Classifications Line-Item Appropriation Authorized 791,854 10,000 5,250 O 0 Actual Expenditures \*\* 571,048 1,476 985 2014 0 502:00:02 HMD0200 Ω Transfer From Fund Amount 125,000 512:00:11 | HMD0200 A Fund Transfer To 125,000 Amount

#### Reason for Transfer:

This request is for replacing (4) 15 Passenger Vans to use to transport the children of the Civilian Student Training Program. The agency has special language to purchase these vans, see act 267 of 2014 Section 16. These vans are over the 1 ton limit and cannot be purchased through the Motor Vehicle Acquisition fund.

**DFA IGS State Technology Planning** (approval only needed if applicable \*\*\*)

Büdget Approval

Agency Director

Transfers may not be made from the capital coday (\$12:00:11) or data processing (\$09:00:12) sub classifications calless specific authority for such transfers is provided by law. (ACA 19-4-577(C)(1)

the agency's fiscal year 2014 expenditures. For transfers requested during the month of June 2015 use the agency's fiscal year 2015 expenditures as of April 30, 2015 For transfers requested during the month of July 2014 use the agency's fiscal year 2014 expenditures as of April 13, 2014 for each of the Mamienance & Operations commitment items. For transfers requested during the months August 2014 - May 2015

Transfers requested for the purchase of shformation technology related teens must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning

# ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT) FY 2015

Business Area: 0975		Business Area Title:	Business Area Title: State Military Department	
Funds Center:	268	Funds Center Title:	Funds Center Title; General Operations	
Fund:	HMD0100	Fund Title:	State Military Department Operations	Functional Area: SFTY

Line-Item	Authorized	Actual Expenditures **		Transfer From	MO		Transfer To	70
Classifications	Appropriation	2014	Ω	Fund	Amount	CI	Fund	Amount
\$02:00:02 Operating Expenses	2,525,000	1,794,607	502:00:02	HMD0100	125,000			
505:00:09 Conference & Travel Expenses	10,000	750						
\$06:00:10 Professional Fees	2,700	32,388				506:00:10 HMD0100	HMD0100	125,000
512:00:11 Capital Outlay *	60,000	56,260						
\$09:00:12 Data Processing *	0	0						
Reason for Transfer:								

This transfer is to provide appropriation for the state matching portion of Architects & Engineer's fess related to State Military Department's armones upgrades or repairs.

This need was not foreseen in the biennial request.

DFA IGS State Technology Planning (approval only needed if applicable \* \* \*)

**Budget Approval** 

Transfers may not be made from the rupital outlay (512:00:11) or data provincing (599:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-572(C)(1)

the agency's ferral year 2014 expenditures. For transfers requested during the month of June 2015 use the agency's fiscal year 2015 expenditures as of April 30, 2015 . For transfers requested during the month of July 2014 use the agency's fiscal year 2014 expenditures as of April 30, 2014 for each of the Maintenance & Opurations communicat items. Fur transfers requested during the months August, 2014 - May 2015

Transfers requested for the purchase of information bechnology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.

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# ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT) FY 2015

Functional Area; SFT	State Military Department Youth Challenge Program	Fund Title:	HMD0300	ind:
	Funds Center Title: Youth Challenge Program	Funds Center Title:	577	unds Center:
	Business Area Title: State Military Department	Business Area Title:	0975	Business Area: 0975

Line-Item	Authorized	Actual Expenditures **		Transfer From	OTT.		Transfer To	10
Classifications	Appropriation	2014	Ω	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	673,836	479,861	502:00:02	2 HMD0300	2,100			
\$05:00:09 Conference & Travel Expenses	1,900	1,874				505:00:09 HMD0300	00CODWH	1,100
\$06:00:10 Professional Fees	600	600				506:00:10 HMD0300	HMD0300	1,000
512:00:11 Capital Outlay *	0	0						
509:00:12 Data Processing *	0	0						
Poseon for Transfer								

This transfer is to increase appropriation for training and drug testing of Youth Challenge employees. This need was not foreseen in the biennial request.

Agency Director

Budget Approval

DFA IGS State Technology Planning (approval only needed if applicable \*\*\*)

Transfers may not be made from the capital outlay (\$12:00:11) or data processing (\$09:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-\$22(C)(1)

the agency's fiscal year 2014 expenditures. For transfers requested during the month of June 2015 use the agency's fiscal year 2015 expenditures as of April 30, 2015. For transfers requested during the month of July 2014 use the agency's issual year 2014 expenditures as of April 20, 2014 for each of the Maintenance & Operations commitment terms. For transfers requested during the months August 2014 - May 2015

Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning