



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
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<http://www.dfa.arkansas.gov>

May 22, 2015

Senator Bruce Maloch, Co-Chair  
Representative Stephen Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY15 Continuation of Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached continuation of Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss  
Director

RAW:knh

Attachment(s)

**CONTINUATION OF MISCELLANEOUS FEDERAL GRANTS FOR FISCAL YEAR 2015**

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	AREA	APPROX. AMOUNT	NO. OF PGS.	ORIGINAL REVIEW DATE
1.	0023	Administrative Office of the Courts	Drug Court Capacity Building Grant	\$	417,734		11/15/13
2.	0063	Secretary of State	Federal Voting Assistance Grant	\$	24,325		6/21/13
3.	0385	Arkansas Department of Veterans Affairs	North Little Rock Cemetery Expansion Project	\$	4,419,797		8/1/13
4.	0400	Arkansas Agriculture Department	National Fire Plan Preparedness	\$	171,298		6/21/13
5.	0400	Arkansas Agriculture Department	Forest Inventory and Analysis	\$	5,855		10/25/13
6.	0400	Arkansas Agriculture Department	Consolidated Grant Program - SFA	\$	7,857		9/20/13
7.	0400	Arkansas Agriculture Department	National Fire Plan Preparedness	\$	31,952		9/20/13
8.	0400	Arkansas Agriculture Department	Specialty Crop Block Grant Program	\$	242,640		4/18/14
9.	0425	Arkansas Insurance Department	ACA Cooperative Agreement Level One "D"	\$	10,014,328		12/20/13
10.	0425	Arkansas Insurance Department	Level One "C" Cooperative Agreement	\$	13,534,473	8	6/21/13
11.	0425	Arkansas Insurance Department	Level One "B" Cooperative Agreement	\$	5,293,118	8	6/21/13
12.	0425	Arkansas Insurance Department	ACA Level One "E"	\$	3,378,093		2/6/14
13.	0425	Arkansas Insurance Department	Health Insurance Rate Review CYCLE III	\$	2,864,524		11/15/13
14.	0455	Arkansas Natural Resources Commission	Dam Safety	\$	130,639	1	7/19/13
15.	0472	Arkansas Geographic Information Office	Address Point Mapping	\$	293,651		1/17/14
16.	0485	Department of Community Correction	Second Chance Act Comprehensive Statewide	\$	70,432	1	12/20/13
17.	0485	Department of Community Correction	Drug Court Capacity Building Grant	\$	107,984	3	2/6/14
18.	0485	Department of Community Correction	BJA - 20123251 Beyond the Walls	\$	177,950	13	11/15/13
19.	0500	Arkansas Department of Education	CN Meal Pattern TA Funds - 2013	\$	417,000		10/25/13
20.	0520	Arkansas Rehabilitation Services	Arkansas Promise 2013	\$	385,000	7	4/18/14
21.	0655	Office of Health Information Technology	SHARE CAH/SRH Connectivity	\$	115,320		10/23/13
22.	0710	DHS - Division of Child Care	USDA Nutrition Program	\$	297,102	9	11/15/13
23.	0790	Arkansas Economic Development	State Energy Program - 2013	\$	500,000		4/18/14
24.	0873	DAH - Mosaic Templars Cultural Center	Expanding Staffing Resources	\$	14,518	2	8/21/13
25.	0980	Arkansas State Police	Criminal Investigation Division	\$	95,156		5/16/14
26.	0980	Arkansas State Police	Highway Patrol Division	\$	236,547		12/20/13
27.	0960	Arkansas State Police	Criminal Investigation Division	\$	20,000		5/16/14
28.	0960	Arkansas State Police	Criminal Investigation Division	\$	274,928		12/20/13
29.	0990	Arkansas Crime Information Center	Arkansas VINE Enhancement Program	\$	84,776		12/20/13
30.	0990	Arkansas Crime Information Center	FY 2013 SORNA Project	\$	136,750		2/6/14
31.	0990	Arkansas Crime Information Center	FY 13 National Criminal History Improvement	\$	13,808		4/18/14
		Total		\$	43,775,335	52	

P115

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501, 5T SEQ.**

Date: 4/24/2014 Grant ID: \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_  
Agency: Administrative Office of the Courts Program Title: Drug Court Capacity Building Project  
Granting Organization: \_\_\_\_\_ Department of Justice Grant #: 2013-DC-BX-0041  
Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2014 Ending: 6/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
To establish a new drug court program in Osceola, Arkansas; to support professional development training for drug court practitioners statewide at national trainings; to provide an annual statewide conference for drug court practitioners; to sponsor attendance at two national trainings for the Osceola team; to provide sub-grants to drug court programs statewide for enhancing existing participant treatment services; to fund mental health services, critical needs services and positive reinforcement interventions; to increase program capabilities; and improve services to under-served populations.

**Project-Grant Funding**

Business Area Code: 0023  
Funds Center Code: MSA  
Fund Code: FJD1900  
Functional Area Code: ONST

Continuation of Existing Program: \_\_\_\_\_ **X** \_\_\_\_\_  
Change In Existing Program: \_\_\_\_\_  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				-
Operating Expenses	21,930	48,950	4,316	75,196
Personal Services Matching				-
Conference & Travel Expenses	94,340			94,340
Professional Fees				-
Capital Outlay				-
Data Processing American Recovery and Reinvestment Act of 2009				-
Grants (04)	301,464	91,962		393,426
Other:				-
Total	\$ 417,734	\$ 140,912	\$ 4,316	\$ 562,962

	Funding Percentages			Total
	Federal	State	Other	
FY11				0%
FY12				0%
FY13				0%
FY14	74%	25%	1%	100%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
Non-WIA **X** \_\_\_\_\_  
ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 3 years 9/30/2016 N/A \_\_\_\_\_

DFA IGS State Technology Planning \_\_\_\_\_ Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comm Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: \_\_\_\_\_  
Agency Director Date: 4/30/14

\_\_\_\_\_  
Office of Budget Date: 5/5/14

\_\_\_\_\_  
Office of Personnel Mgmt Date: \_\_\_\_\_

F415

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 04/28/2014 Grant ID: H98210-12-1-0036 Legislative Review Date: \_\_\_\_\_

Agency: Secretary of State Program Title: Federal Voting Assistance Grant

Granting Organization: Department of Defense Grant #: H98210-12-1-0036

Effective Date of Authorization: Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

Department of Defense - 10 U.S.C. 235B - Research and Development. Will aid in complying with the Uniformed and Overseas Citizens Absentee Voting Act

**Project-Grant Funding**

Business Area Code: 0063  
Funds Center Code: F39  
Fund Code: FSS1100  
Functional Area Code: GNBT

Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: <i>Research + Development</i>	24,325			24,325
Total	\$ 24,325	\$	\$	\$ 24,325
Add				Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%

**Type of Federal Grant**

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2016

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 65 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

*Ming Comby* 4/29/14  
Agency Director Date

*[Signature]* 5/23/14  
Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 05/15/2014 Grant ID: AR-12-05 Legislative Review Date: \_\_\_\_\_

Agency: AR Department of Veterans Affairs Program Title: NLR Cemetery Expansion Project

Granting Organization: National Cemetery Admin. Grant #: AR-12-05

Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

This ongoing capital outlay project involves landscape architecture design and phase II expansion of the Arkansas State Veterans Cemetery located at 1501 W. Maryland Avenue, North Little Rock, AR 72120. The project includes the clearing of approximately 8 acres of land for development and construction of a roadway that will complete a loop drive connecting Phase II to the Phase I development. The expansion, which began on October 11, 2012 and is 29% complete as of March 25, 2014, will provide the infrastructure for all future burial sections, including 3,800 double-depth layer crypts and 1,000 traditional burial sites. The work includes but is not limited to schematic designs, preparation of plans and specifications; and project administration. In addition, per ABA-MSC Section 2-201, the consultant shall provide additional project observation as required by the funding source, U.S. Department of Veterans Affairs, State Cemetery Grant Services.

**Project-Grant Funding**

Business Area Code: 0386  
Funds Center Code: F60  
Fund Code: FVV0600  
Functional Area Code: HHS

Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	502,147			502,147
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	200,000			200,000
Capital Outlay	100,000			100,000
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Construction	3,617,650			3,617,650
<b>Total</b>	<b>\$ 4,419,797</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,419,797</b>

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds \_\_\_\_\_

DFA IGS State Technology Planning \_\_\_\_\_ Date \_\_\_\_\_

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

AR-12-05  
Agency Director Date

5/23/14  
Office of Budget Date

Office of Personnel Mgmt Date

UPR

**STATEMENT REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY15

Date: 05/09/2014 Grant ID: 12DG11083105002 Legislative Review Date: \_\_\_\_\_  
 Agency: AAD-Arkansas Forestry Commission Program Title: National Fire Plan Preparedness  
 Granting Organization: USDA Forest Service Grant #: 12DG11083105002  
 Effective Date of Authorization: Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

To improve public and inter-agency cooperation in wildfire awareness, prevention, and mitigation, and provide increased fire protection by assuring that necessary fire fighting resources and personnel are available to respond to wildland fires that threaten lives and property.

**Project-Grant Funding**

Business Area Code: 0400  
 Funds Center Code: 37P  
 Fund Code: FIT0901/FIT1201  
 Functional Area Code: COMM  
 Continuation of Existing Program: ☒  
 Change in Existing Program: ☐  
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	90,208			90,208
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	81,090			81,090
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 171,298	\$	\$	\$ 171,298

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 13	100 %	%	%	100 %
FY 14	100 %	%	%	100 %
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%

WIA ☐  
 Non-WIA ☐  
 ARRA ☐

Anticipated Duration of Federal Funds 09/30/2014

DFA IGS State Technology Planning Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Burt C. Quinn 5-9-14  
 Agency Director Date

[Signature] 5/23/14  
 Office of Budget Date

Office of Personnel Mgmt Date

J3F

KOH

**STATEMENT REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

P415

Date: 05/08/2014 Grant ID: 13JV11330145108 Legislative Review Date: \_\_\_\_\_  
 Agency: AAD-Arkansas Forestry Commission Program Title: Forest Inventory & Analysis  
 Granting Organization: USDA Forest Service Grant #: 13JV11330145108  
 Effective Date of Authorization: Beginning: 07/01/2013 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

The US Forest Service conducts research to ascertain the extent, status and changes in the forests in this region. The Arkansas Forestry Commission is engaged by the USFS to conduct this research in the State of Arkansas.

**Project-Grant Funding**

Business Area Code: 0400  
 Funds Center Code: 37N  
 Fund Code: SDF0101  
 Functional Area Code: COMM

Continuation of Existing Program: ☒  
 Change In Existing Program: ☐  
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries		1,464		1,464
Extra Help	5,855			5,855
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 5,855	\$ 1,464	\$	\$ 7,319

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	75 %	25 %	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%

WIA ☐  
 Non-WIA ☐  
 ARRA ☐

Anticipated Duration of Federal Funds 06/30/2015

DFA IGS State Technology Planning Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Beth C. Allen 5-9-14  
 Agency Director Date

[Signature] 5/28/14  
 Office of Budget Date

Office of Personnel Mgmt Date

KWH

FHS

**FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 05/07/2014 Grant ID: 13DG11083105001 Legislative Review Date: \_\_\_\_\_  
 Agency: AAD-Arkansas Forestry Commission Program Title: Consolidated Grant Program-SFA  
 Granting Organization: USDA Forest Service Grant #: 13DG11083105001  
 Effective Date of Authorization: Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

State Fire Assistance (SFA) authorized by the Cooperative Forestry Assistance Act of 1978 (P.L. 95-313) as amended by the 1990 Farm Bill (Food, Conservation, and Energy Act of 1990; P.L. 101-624) to support forestry agencies with responsibility for wildfire suppression by providing financial support for personnel, equipment and training. To aid rural volunteer fire departments, AFC secures Federal Excess Property for the use of these volunteer departments. AFC must transport this equipment to our shop for refurbishment. Additional appropriation is needed to secure a lowboy trailer to aid in the transport of the Federal Excess Property. Due to the late award of the Forest Service grants, the availability of funding for this equipment could not be anticipated before submission of the annual budget.

**Project-Grant Funding**

Business Area Code: 0400  
 Funds Center Code: 37N  
 Fund Code: SDF0101  
 Functional Area Code: COMM

Continuation of Existing Program: ☒  
 Change in Existing Program: ☐  
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	7,657	7,657		15,314
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 7,657	\$ 7,657	\$	\$ 15,314

Add

Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	50 %	50 %	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%

**Type of Federal Grant**

WIA ☐  
 Non-WIA ☒  
 ARRA ☐

Anticipated Duration of Federal Funds 09/30/2015

DFA IGS State Technology Planning Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

B. J. C. 5-9-14  
 Agency Director Date

[Signature] 5/23/14  
 Office of Budget Date  
 KWH

Office of Personnel Mgmt Date

JSP



**FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY15

Date: 05/09/2014 Grant ID: 13DG11083105001 Legislative Review Date: \_\_\_\_\_  
 Agency: AAD-Arkansas Forestry Commission Program Title: National Fire Plan Preparedness  
 Granting Organization: USDA Forest Service Grant #: 13DG11083105001  
 Effective Date of Authorization: Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

National Fire Plan was established in 2000 and authorized by the Healthy Forests Restoration Act of 2003 (P.L. 108-148). The National Fire Plan continues to provide invaluable technical, financial and resource guidance and support for wildland fire management across the United States. Due to the Federal Sequester, the US Forest Service did not make grant awards until very late in the Federal fiscal year and well past the date for submission of Annual Operations Plans. As a result, sufficient appropriation to fulfill the grant purposes, as awarded, could not be properly anticipated.

**Project-Grant Funding**

Business Area Code: 0400  
 Funds Center Code: 37P  
 Fund Code: FT0901  
 Functional Area Code: COMM

Continuation of Existing Program: ☒  
 Change in Existing Program: ☐  
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries		31,952		31,952
Extra Help				
Operating Expenses	25,000			25,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	6,952			6,952
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 31,952	\$ 31,952	\$	\$ 63,904

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	50	50	%	100
FY 16	%	%	%	%
FY 17	%	%	%	%

WIA ☐  
 Non-WIA ☐  
 ARRA ☐

Anticipated Duration of Federal Funds 09/30/2015

DFA IGS State Technology Planning Date  
 Items requested for information technology must be  
 in compliance with Technology Plans as submitted to  
 DFA IGS State Technology Planning.

Positions to be established: (List each position separately)

\* Gr 56 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Beth C. Allen 5-9-14  
 Agency Director Date

[Signature] 5/23/14  
 Office of Budget Date  
 KWH

Office of Personnel Mgmt Date

FOR  
**MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
 AND PERSONNEL AUTHORIZATION REQUEST**  
 A.C.A. §19-7-501 ET SEQ.

P915

Date: 05/09/2014 Grant ID: 12-25-B-1656 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Agriculture Department Program Title: Specialty Crop Block Grant Prog  
 Granting Organization: USDA Grant #: 12-25-B-1656  
 Effective Date of Authorization: Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of the Specialty Crop Block Grant Program is to enhance the competitiveness of specialty crops (i.e. fruits, vegetables, tree nuts, dried fruits, horticulture and nursery crops). The federal funding will be used to fund six projects that will be completed by the Arkansas Agriculture Department and sub-grantees.

**Project-Grant Funding**

Business Area Code: 0400  
 Funds Center Code: 37F  
 Fund Code: FFA9901  
 Functional Area Code: COMM

Continuation of Existing Program: ☒  
 Change in Existing Program: ☐  
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	42,640			42,640
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants/Aid	200,000			200,000
Total	\$ 242,640	\$	\$	\$ 242,640

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	100	%	%	100
FY 16	100	%	%	%
FY 17	%	%	%	%

WIA ☐  
 Non-WIA ☒  
 ARRA ☐

Anticipated Duration of Federal Funds 9/29/2016

DFA IGS State Technology Planning Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

B. J. Allen 5-9-14  
 Agency Director Date

B. J. Allen 5/23/14  
 Office of Budget Date  
 KJH

Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

**FY 15**

Date: 04/09/2014 Grant ID: 1 HBEIE140180-01-00 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Insurance Department Program Title: ACA Cooperative Agreement Level One "D"

Granting Organization: Health & Human Services Grant #: 1 HBEIE140180-01-00

Effective Date of Authorization: Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Support establishment of the Arkansas-operated components of the Federally-facilitated Health Benefits Exchange.

FUNDS WILL NOT BE USED FOR ADVERTISING OR IN-PERSON ASSISTERS (GUIDE OR NAVIGATOR) ACTIVITIES OR CONTRACTS. Funds will be re-purposed as allowed under state and federal law.

**Project-Grant Funding**

Business Area Code: 0425  
Funds Center Code: M58  
Fund Code: FID1204  
Functional Area Code: COMM

Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	150,457			150,457
Extra Help				
Operating Expenses	398,561			398,561
Personal Services Matching	58,964			58,964
Conference & Travel Expense	110,701			110,701
Professional Fees	9,295,645			9,295,645
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 10,014,328	\$	\$	\$ 10,014,328

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 10/22/2014

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
1N01	22159575	327809	501:00:00	Insurance Consumer Protection Manager	X018C	C124	
1N01	22159576	327809	501:00:00	Insurance Investigator	X123C	C116	
1N01	22159578	327809	501:00:00	Administrative Specialist II	C073C	C109	
1N01	22159577	327809	501:00:00	Insurance Investigator	X123C	C116	
1N01	22159579	327809	501:00:00	Administrative Specialist II	C073C	C109	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  
Linda Blasingame 5/10/14  
Agency Director Date

[Signature] 5/23/14  
Office of Budget Date  
agl  
5-7-14

Kay Jerry 5/12/14  
Office of Personnel Mgmt Date  
M7  
AB

Budget Miscellaneous Federal Grant (R 05/06/13)

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY 15

Date: 04/09/2014 Grant ID 1 HBEIE130180-01-00 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Insurance Department Program Title: LEVEL ONE "C" COOP AGREEMENT

Granting Organization: Health & Human Srv CMS Grant #: 1 HBEIE130180-01-00

Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

Support Establishment of the Arkansas-operated components of the Federally-facilitated Health Benefits Exchange.

FUNDS WILL NOT BE USED FOR ADVERTISING OR IN-PERSON ASSISTERS (GUIDE OR NAVIGATOR) ACTIVITIES OR CONTRACTS. Funds will be re-purposed as allowed under state and federal law.

**Project-Grant Funding**

Business Area Code: 0425  
Funds Center Code: F88  
Fund Code: FID1203  
Functional Area Code: COMM

Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	525,354			525,354
Extra Help				
Operating Expenses	278,737			278,737
Personal Services Matching	224,086			224,086
Conference & Travel Expense	90,085			90,085
Professional Fees	12,416,211			12,416,211
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 13,534,473	\$	\$	\$ 13,534,473
Add				Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 04/07/2015

DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
1N01	22158247	327808	501:00:00	Grants Coordinator	G147C	C119	
1N01	22158251	327808	501:00:00	Attorney Specialist	G047C	C126	
1N01	22158248	327808	501:00:00	Grants Coordinator	G147C	C119	
1N01	22158249	327808	501:00:00	Property & Casualty Manager	X005C	C128	
1N01	22158250	327808	501:00:00	Property & Casualty Manager	X005C	C128	
1N01	22158252	327808	501:00:00	Insurance Investigator	X123C	C116	
1N01	22158253	327808	501:00:00	Systems Specialist	D022C	C124	
1N01	22158254	327808	501:00:00	Insurance Deputy Commissioner	N023N	N910	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

*Deirdra Bussingime* 04/09/14  
deputy Agency Director Date

*[Signature]* 5/23/14  
Office of Budget Date  
ald  
5-9-14

*Kay Jerny* 5/12/14  
Office of Personnel Mgmt Date  
407 5.12.14

Budget Miscellaneous Federal Grant (R 05/06/13)

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 04/09/2014 Grant ID 1 HBEIE120138-01-00 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Insurance Department Program Title: Level One "B" Coop Agreement

Granting Organization: Health & Human Svr CMS C Grant #: 1 HBEIE120138-01-00

Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

Support Establishment of the Arkansas-operated components of the Federally-facilitated Health Benefits Exchange.

FUNDS WILL NOT BE USED FOR ADVERTISING OR IN-PERSON ASSISTERS (GUIDE OR NAVIGATOR) ACTIVITIES OR CONTRACTS. Funds will be re-purposed as allowed under state and federal law.

**Project-Grant Funding**

Business Area Code: 0425  
Funds Center Code: F52  
Fund Code: FID1202  
Functional Area Code: COMM

Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	411,022			411,022
Extra Help				
Operating Expenses	236,772			236,772
Personal Services Matching	147,251			147,251
Conference & Travel Expense				
Professional Fees	4,498,073			4,498,073
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 5,293,118	\$	\$	\$ 5,293,118

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 14	100 %	%	%	100 %
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 09/25/2014

DFA IGS State Technology Planning Date  
Items requested for information technology must be  
in compliance with Technology Plans as submitted to  
DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
1N01	22157901	327807	501:00:00	Public Information Manager	P004C	C123	
1N01	22157902	327807	501:00:00	Title Insurance Compliance Officer	X076C	C118	
1N01	22157903	327807	501:00:00	Program Fiscal Manager	A041C	C122	
1N01	22157904	327807	501:00:00	Grants Manager	G109C	C121	
1N01	22157905	327807	501:00:00	Grants Manager	G109C	C121	
1N01	22157906	327807	501:00:00	Senior Health Ins Inform Prog Manager	G064C	C124	
1N01	22157907	327807	501:00:00	Grants Coordinator	G147C	C119	
1N01	22157908	327807	501:00:00	Administrative Specialist II	C073C	C109	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

*Leatha Chesapeake* 04/10/14  
Agency Director Date

*[Signature]* 5/23/14  
Office of Budget Date  
*add*  
5-9-14

*Kay Terry* 5/12/14  
Office of Personnel Mgmt Date  
*add*  
5-12-14

Budget Miscellaneous Federal Grant (R 05/06/13)



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

P/15

Date: 04/09/2014 Grant ID: 1HBEIE140195-01-00 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Insurance Department Program Title: ACA Level One "E"

Granting Organization: Dept. of Health & Human Svr. Grant #: 1HBEIE140195-01-00

Effective Date of Authorization: Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Act 1500 of 2013 established the Arkansas Health Insurance Marketplace (AHIM). Grant provides funding for the (AHIM) Board to research implementation of the State-Based Marketplace (SBM) for Arkansas.

FUNDS WILL NOT BE USED FOR ADVERTISING OR IN-PERSON ASSISTERS (GUIDES OR NAVIGATOR) ACTIVITIES OR CONTRACTS. Funds will be re-purposed as allowed under state and federal law.

**Project-Grant Funding**

Business Area Code: 0425  
Funds Center Code: M88  
Fund Code: FID1205  
Functional Area Code: COMM

Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	3,376,093			3,376,093
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 3,376,093	\$	\$	\$ 3,376,093

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 12/31/2014

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
		327812					

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

*Senita Chungine* 04/10/14  
Agency Director Date

*[Signature]* 5/23/14  
Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

**FY15**

Date: 04/09/2014 Grant ID: 1 PRPPR140042-01-00 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Insurance Department Program Title: Health Insurance Rate Review CYCLE III

Granting Organization: Health & Human Services Grant #: 1 PRPPR140042-01-00

Effective Date of Authorization: Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Establish or enhance a comprehensive effective rate review program that is transparent to the public, enrollees and policyholders, under which rate filings are thoroughly evaluated. Develop an infrastructure to collect, analyze and report critical information about rate review decisions and trends. Develop and enhance Data Centers that provide pricing data in a transparent, user-friendly way to consumers, employers, researchers, non-profit organizations and other government agencies in order to improve the value of care delivered in the State.

**Project-Grant Funding**

Business Area Code: 0425  
Funds Center Code: M57  
Fund Code: FID1101  
Functional Area Code: COMM

Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	98,847			98,847
Extra Help				
Operating Expenses	129,032			129,032
Personal Services Matching	29,963			29,963
Conference & Travel Expense	25,775			25,775
Professional Fees	2,580,907			2,580,907
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 2,864,524	\$	\$	\$ 2,864,524

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	100 %	%	%	100 %
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2015

**DFA IGS State Technology Planning** Date \_\_\_\_\_

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 65 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

*Senita Blasingame*  
Agency Director Date 5/10/14

*[Signature]*  
Office of Budget Date 5/23/14

Office of Personnel Mgmt Date \_\_\_\_\_

*ald*  
*5-7-14*

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 05/12/2014 Grant ID: 97.041 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Natural Resources Commission Program Title: Dam Safety

Granting Organization: FEMA Grant #: EMW-2013-GR-00098-S01

Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2014 Ending: 6/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

The Department of Homeland Security, Federal Emergency Management Agency (FEMA) established this Program to improve safety and security around dams by providing assistance grants to state dam safety agencies to assist them in improving their regulatory programs. The salary related portion of this grant will provide for the continuation of an Engineer PE position authorized by an FY14 MFG, which will inspect Arkansas dams (A) to ensure that they remain operational and capable of performing all intended purposes and (B) to preclude endangering people and property downstream. The non salary related portion of this grant will be used to contract with an Engineering firm to assist the Commission inspect Arkansas dams. Although this particular grant ends on September 2014, it is anticipated that FEMA will continue funding for this program with a new grant that will begin October 1, 2014.

**Project-Grant Funding**

Business Area Code: 0455  
Funds Center Code: 1AA  
Fund Code: FSC2013  
Functional Area Code: COMM

Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	60,214			60,214
Extra Help				
Operating Expenses	0			0
Personal Services Matching	18,662			18,662
Conference & Travel Expense				
Professional Fees	51,763			51,763
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants & Aid	0			0
<b>Total</b>	\$ 130,639	\$	\$	\$ 130,639

Add

Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 14	100 %	%	%	100 %
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

**Type of Federal Grant**

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 09/28/2014

DFA IGS State Technology Planning Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only


Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
WS01	22158995	336837	5010000	Engineer PE	B023C	C124	

Add


Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 5-13-14  
Agency Director Date

 5/23/14  
Office of Budget Date

 5/20/14  
Office of Personnel Mgmt Date

**MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

PLS

Date: 05/13/2014 Grant ID: 2011 01 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Geographic Information Office Program Title: Address Point Mapping  
 Granting Organization: Connect Arkansas Grant #: 05-50-M09008  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

Connect Arkansas awarded an additional \$300,000 under the Sustainable Adoption and State Broadband Data and Development programs administered by the National Telecommunications and Information Administration to the Arkansas Geographic Information Office (AGIO). This will enable AGIO to increase from the current 28 counties to 36 counties. AGIO will compile address point file data from various counties and integrate the data into a seamless statewide database. The addresses are assigned the County E9-1-1 addressing authority and represents the authoritative source of the address and its latitude and longitude.

**Project-Grant Funding**

Business Area Code: 0472  
 Funds Center Code: 56X  
 Fund Code: TGS0800  
 Functional Area Code: ADMN  
 Continuation of Existing Program: ☒  
 Change in Existing Program: ☐  
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: GeoStor & Framework	293,651			293,651
Total	\$ 293,651	\$	\$	\$ 293,651

Add

Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%

**Type of Federal Grant**

WIA ☐  
 Non-WIA ☐  
 ARRA ☐

Anticipated Duration of Federal Funds 06/30/2016

DFA TGS State Technology Planning Date  
 Items requested for information technology must be  
 in compliance with Technology Plans as submitted to  
 DFA TGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Shelby D. Johnson 5/13/14  
 Agency Director Date

[Signature] 5/23/14  
 Office of Budget Date

Office of Personnel Mgmt Date

FY15

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 10/02/2013 Grant ID: 2013-CZ-BX-0048 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Community Correction (DCC) Program Title: 2nd Chance Act Comprehensive Statewide

Granting Organization: Bureau of Justice Assistance Grant #: 2013-CZ-BX-0048

Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2014 Ending: 9/30/14

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This grant will support a statewide reentry planning initiative and will be administrated in conjunction with Act 1190 of 2013. A successful effort could lead to additional three year funding for re-entry initiatives.

**Project-Grant Funding**

Business Area Code: 0485  
Funds Center Code: 1BA  
Fund Code: FPF1000  
Functional Area Code: SFTY

Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	46,730	25,438		72,168
Extra Help				
Operating Expenses		3,423		3,423
Personal Services Matching	14,087	10,979		25,066
Conference & Travel Expense	9,615	10,592		20,207
Professional Fees		20,000		20,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	<b>\$ 70,432</b>	<b>\$ 70,432</b>	<b>\$</b>	<b>\$ 140,864</b>

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	50	50	%	100
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2014

DFA IGS State Technology Planning \_\_\_\_\_ Date \_\_\_\_\_

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
CP01		345511		DCC Parole/Probation Asst.	X042C	C121	

Add

Area Manager

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/13/14  
Agency Director Date

[Signature] 5/23/14  
Office of Budget Date  
5/15/14

[Signature]  
Office of Personnel Mgmt Date  
5/14/14

FYL

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 01/24/2014 Grant ID: 2013-DC-BX-0041 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Community Correction (DCC) Program Title: Drug Court Capacity Building Grant

Granting Organization: Department of Justice Grant #: 2013-DC-BX-0041

Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This sub-grant from the Office of the Courts will provide support to existing evidence-based practices being used in Arkansas drug courts, promote the use of additional evidence-based practices, provided and education on new evidence-based practices and emerging research, increase program and improve services provided to under-served populations, particularly in the Arkansas delta region.

**Project-Grant Funding**

Business Area Code: 0485  
Funds Center Code: 1BA  
Fund Code: FPF1000  
Functional Area Code: SFTY

Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	81,791			81,791
Extra Help				
Operating Expenses		53,266		53,266
Personal Services Matching	26,173			26,173
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 107,964	\$ 53,266	\$	\$ 161,230

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	72 %	28 %	%	100 %
FY 16	72 %	28 %	%	100 %
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2018

DFA IGS State Technology Planning

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
CP11		345617		DCC Parole/Probation Officer I	T092C	C116	
CP11		345617		Administrative Specialist II	C073C	C109	
CP11		345617		ADC/DCC Advisor	M059C	C115	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/19/14  
Agency Director Date

[Signature] 5/23/14  
Office of Budget Date

[Signature] 5/21/14  
Office of Personnel Mgmt Date

FY11

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 10/02/2013 Grant ID: 2012-CX-BX-0024 Legislative Review Date: \_\_\_\_\_

Agency: Dept of Community Correction Program Title: BJA-20123251-Beyond the Walls

Granting Organization: Bureau of Justice Assistance Grant #: 2012-CX-BX-0024

Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2014 Ending: 09/30/2014

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):  
Reducing Prison Population; Saving Money; and Creating Safer Communities.  
"Beyond the Walls" is a reentry grant that starts in prison with the assessment and flows into parole supervision through a  
variety of controlled, steps and staff.

**Project-Grant Funding**

Business Area Code: 0485  
 Funds Center Code: 1BA  
 Fund Code: FPF1000  
 Functional Area Code: 8FTY

Continuation of Existing Program: ☒  
 Change in Existing Program: ☐  
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	103,768			103,768
Extra Help				
Operating Expenses				
Personal Services Matching	57,813			57,813
Conference & Travel Expense	6,930			6,930
Professional Fees	9,439			9,439
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 177,950			\$ 177,950
<input type="button" value="Add"/>				<input type="button" value="Remove"/>

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%

WIA ☐  
 Non-WIA ☒  
 ARRA ☐

Anticipated Duration of Federal Funds 09/30/2014

Items requested for information technology must be  
 in compliance with Technology Plans as submitted to  
 DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
CP43		345618		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP43		345618		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP43		345618		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP13		345618		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP13		345618		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP13		345618		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP30		345618		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP30		345618		DCC PAROLE/PROBATION OFFICER	T045C	C118	

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
CP30		345511		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP30		345511		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP01		345511		GRANTS MANAGER	G190C	C121	
CP28		345511		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP13		345511		DCC PAROLE/PROBATION OFFICER	T045C	C118	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved By:

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

Budget Miscellaneous Federal Grant (R 05/06/13)



PKS

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 05/05/2014 Grant ID: 2013IN254548 Legislative Review Date: \_\_\_\_\_

Agency: AR Dept of Education Program Title: CN Meal Pattern TA Funds - 2013

Granting Organization: USDA Grant #: 0AR300380

Effective Date of Authorization: \_\_\_\_\_ Beginning: 10/01/2012 Ending: 6/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

USDA funds for implementing requirements of Healthy, Hunger Free Kids Act of 2010 including new meal pattern. These funds are intended to allow State Agencies to assist local program operators to improve the quality of school meals and ensure compliance with new regulations. Funds may be spent for training, technical assistance, conducting performance-based reimbursement certification and validation review activities.

**Project-Grant Funding**

Business Area Code: 0500  
Funds Center Code: 637  
Fund Code: FHB1324  
Functional Area Code: EDUC

Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	417,000			417,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 417,000	\$	\$	\$ 417,000

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2015

DFA IGS State Technology Planning

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 5-8-14  
Agency Director Date

[Signature] 5/23/14  
Office of Budget Date

Office of Personnel Mgmt Date

CL  
5/14/14

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 05/12/2014 Grant ID: H418P130007 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Rehabilitation Services Program Title: Arkansas Promise 2013

Granting Organization: U.S. Department of Education Grant #: H418P130007

Effective Date of Authorization: \_\_\_\_\_ Beginning: 10/01/2013 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Arkansas Promise (Promoting the Readiness of Minors in Supplemental Security Income) Grant - Appropriation and new positions request to implement AR Promise at Arkansas Rehabilitation Services.

**Project-Grant Funding**

Business Area Code: 0520  
Funds Center Code: M89  
Fund Code: FER0500  
Functional Area Code: EDUC

Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	252,878			252,878
Extra Help				
Operating Expenses				
Personal Services Matching	97,122			97,122
Conference & Travel Expense	35,000			35,000
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 385,000	\$	\$	\$ 385,000

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 10/01/2013-09/30/2015

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 65 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
W09	22159971	359419	501:00:00	Certified VR Counselor	L098C	C119	
WE19	22159995	359419	501:00:00	Certified VR Counselor	L098C	C119	
WE21	22159996	359419	501:00:00	Certified VR Counselor	L098C	C119	
WE12	22159997	359419	501:00:00	Certified VR Counselor	L098C	C119	
WE12	22160002	359419	501:00:00	Certified VR Counselor	L098C	C119	
WE12	22160003	359419	501:00:00	Certified VR Counselor	L098C	C119	
WE12	22160004	359419	501:00:00	Certified VR Counselor	L098C	C119	

Add

Remove

State Funds will not be used to replace federal funds when such funds expire, unless appropriated by the General

Assembly and authorized by the Governor.

Approved by:

76  
CFO  
5/12/14

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

CR 5/14/14

Kay Dwyer 5/15/14

FY15

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 05/12/2014 Grant ID: \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_  
 Agency: Office of Health Information Technology Program Title: SHARE CAH/SRH Connectivity  
 Granting Organization: Delta Regional Authority Grant #: AR-1160  
 Effective Date of Authorization: Beginning: 07/01/2014 Ending: 09/30/2016

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

The agency received a \$125,320 grant from the Delta Regional Authority (DRA) through the State's Economic Development Assistance Program (SEDAP). The agency will provide grants to Critical Access/Small Rural Hospitals located in the 44 counties served by the DRA. Grants of up to \$10,000 per facility will be provided for health information technology necessary for the facility to connect and use the Arkansas State Health Alliance for Records Exchange (SHARE) network. SHARE is the health information exchange which will facilitate sharing of electronic health information among consumers, healthcare providers, and health organizations to strengthen healthcare delivery in the state.

**Project-Grant Funding**

Business Area Code: 0855  
 Funds Center Code: F05  
 Fund Code: FHT0100  
 Functional Area Code: HMB

Continuation of Existing Program: ☒  
 Change in Existing Program: ☐  
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants & Aid	115,320			115,320
Total	\$ 115,320	\$	\$	\$ 115,320

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%

WIA ☐  
 Non-WIA ☒  
 ARRA ☐

Anticipated Duration of Federal Funds 12/31/2014

DPA 165 State Technology Planning

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DPA 165 State Technology Planning.

Positions to be established: (list each position separately)

\* GS-65 & 68 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 05/12/14  
 Agency Director Date

[Signature] 5/23/14  
 Office of Budget Date

Office of Personnel Mgmt Date

Budget Miscellaneous Federal Grant (R 07/26/12)

FY15

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 04/24/2014 Grant ID: 10.580 Legislative Review Date: \_\_\_\_\_

Agency: DHS - Division of Child Care Program Title: USDA Nutrition Programs

Granting Organization: US Dept. of Agriculture Grant #: 6AR300302

Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

The Department of Human Services, Health and Nutrition Program has seen steady growth over the last six years. The impact of the federal increases in meal rates, inclusion of additional meal and monitoring components by USDA and increases in sponsor's participation necessitates additional personnel. The purpose of the program is to provide nutritious meals for the State of Arkansas' children and adults that are at-risk for hunger. The grant assists with initiating, maintaining and expanding nonprofit food service programs for children or adult participants in nonresidential institutions which provide such care. The program is intended to enable institutions to integrate nutritious food service with organized care services for enrolled participants. The 100% federal USDA grant is uncapped and the letter of credit is adjusted based on revenue claims made in the payment federal system.

**Project-Grant Funding**

Business Area Code: 0710  
Funds Center Code: 896  
Fund Code: PWP3000  
Functional Area Code: HHS

Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	204,617			204,617
Extra Help				
Operating Expenses				
Personal Services Matching	92,485			92,485
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 297,102	\$	\$	\$ 297,102
Add				Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds: 6/30/2015

DFA IGS State Technology Planning Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HSS2	22159457	417702	501:00:00	DHS Program Manager	G152C	C119	
HSS2	22159458	417702	501:00:00	DHS Program Manager	G152C	C119	
HSS2	22159459	417702	501:00:00	Systems Analyst	D044C	C122	
HSS2	22159460	417702	501:00:00	DHS Program Administrator	G099C	C122	
HSS2	22159461	417702	501:00:00	Senior Auditor	A060C	C119	
HSS2	22159462	417702	501:00:00	Senior Auditor	A060C	C119	
HSS2	22159463	417702	501:00:00	Senior Auditor	A060C	C119	
HSS2	22159464	417702	501:00:00	Information Technology Manager	D057C	C120	

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HSS2	22159465	417702	501:00:00	Nutritionist	L039C	C120	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Tanya Williams 5-1-14 [Signature] 5/29/14 [Signature]  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date  
 CML 5-1-14 JO 5/14/14

Budget Miscellaneous Federal Grant (R 05/06/13)

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY15

Date: 4/10/2014 Grant ID: DE-EE0006494 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Economic Development Commission - AEO Program Title: State Energy Program 2013- Compet  
 Granting Organization: \_\_\_\_\_, U. S. Department of Energy Grant #: EE-0006494

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):  
 The new State Energy Program (SEP) - Competitive Grant funds specific Department of Energy (DOE) approved activities. The award supports highly leveraged and sustainable projects. Special focus of the SEP will be to stimulate the development of a suite of result-based policies and programs increase statewide electricity savings to at least 1% per year.

**Project-Grant Funding**

Business Area Code: 0790  
 Funds Center Code: 25T  
 Fund Code: FKED100  
 Functional Area Code: COMM

Continuation of Existing Program X  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds: 3rd Party Contribution	Project Total
Regular Salaries		18,800	86,226	105,026
Extra Help				-
Operating Expenses	25,000			25,000
Personal Services Matching		6,200		6,200
Conference & Travel Expenses	25,000			25,000
Professional Fees	400,000			400,000
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grant & Aid	50,000			50,000
Other:				-
<b>Total</b>	<b>\$ 500,000</b>	<b>\$ 25,000</b>	<b>\$ 86,226</b>	<b>\$ 611,226</b>

**Funding Percentages**

	Federal	State	Other	Total
FY13				
FY14				
FY15	82%	4%	14%	100%
FY16	82%	4%	14%	100%
FY17	82%	4%	14%	100%

**Type of Federal Grant**

WIA \_\_\_\_\_

Non-WIA X

ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 02/01/2017

DFA IGS State Technology Planning Date  
 Items requested for information technology must be in  
 compliance with Technology Plans as submitted to DFA  
 IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comit Item	Position Title	Class Code	Grade	Line Item Maximum *
N/A									

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/2/14 Date  
 Agency Director Office of Budget Date 5/23/14  
 Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §16-7-501 ET SEQ.**

Date: 05/09/14 Grant ID: MTCCIMLF13 Legislative Review Date: \_\_\_\_\_  
 Agency: DAH-Mosale Temple Cultural Center Program Title: Expanding MTCC Staffing Resource  
 Granting Organization: Institute of Museum & Library Services Grant #: MH-00-12-0007-12  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The IMLS (Institute of Museum & Library Services) Grant funds two full-time positions assigned to the Museum's Collections/Curatorial and Education Department to assist in expansion of educational development and outreach and management of the Museum's Collections of artifacts. The additional staffing resources assists in the overall delivery and accomplishment of the Museum's mission of Arkansas' African American History.

**Project-Grant Funding**

Business Area Code: 0878  
 Funds Center Code: F49  
 Fund Code: FHH(0901  
 Functional Area Code: REC

Continuation of Existing Program: ☒  
 Change in Existing Program: ☐  
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	7,194	7,488		14,682
Extra Help				
Operating Expenses		4,013		4,013
Personal Services Matching	3,468	3,610		7,078
Conference & Travel Expense	3,856			3,856
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	<b>\$ 14,518</b>	<b>\$ 15,111</b>	<b>\$</b>	<b>\$ 29,629</b>

Add

Remove

	Funding Percentages						Type of Federal Grant	
	Federal		State		Other		Total	
FY 13	49	%	51	%		%	100	%
FY 14		%		%		%		%
FY 15		%		%		%		%
FY 16		%		%		%		%
FY 17		%		%		%		%

WIA ☐  
 Non-WIA ☒  
 ARRA ☐

Anticipated Duration of Federal Funds: 7/31/2014

DFA 108 State Technology Planning Data  
 Data requested for information technology must be in compliance with Technology Plans as submitted to DFA 108 State Technology Planning.

Positions to be established: (List each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
AH06	22157670	488803	5010000	Museum Program Asst II	P056C	C110	
AH06	22157671	488803	5010000	Museum Program Asst II	P056C	C110	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 06/18/14  
 Agency Director Date

[Signature] 7/20/14  
 Office of Budget Date

[Signature]  
 Office of Personnel Management Date  
 Budget Miscellaneous Federal Grant (R 07/20/14)



**FOR**  
**MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION**  
**AND PERSONNEL AUTHORIZATION REQUEST**  
**A.C.A. §19-7-501 ET SEQ.**

FY15

Date: 05/06/2014 Grant ID: Fusion FY13 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas State Police Program Title: Criminal Investigation Division  
 Granting Organization: Dept of Homeland Security Grant #: 97.067  
 Effective Date of Authorization: Beginning: 07/01/2014 Ending: 08/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

The purpose of this grant is to assist with funding for the Arkansas State Police Fusion Center. Appropriation is requested for operating expenses and conference & travel expenses. *ST Plan: Projects/Fusion*  
 This is a continuation of existing program request into FY15.

**Project-Grant Funding**

Business Area Code: 0860  
 Funds Center Code: 2EG  
 Fund Code: FLA8850  
 Functional Area Code: SFTY

Continuation of Existing Program: ☒  
 Change in Existing Program: ☐  
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	46,924			46,924
Personal Services Matching				
Conference & Travel Expense	48,232			48,232
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 95,156	\$	\$	\$ 95,156

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA ☐  
 Non-WIA ☒  
 ARRA ☐

Anticipated Duration of Federal Funds 08/31/2015

*[Signature]* 5/12/14  
 DFA IGS State Technology Planning Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

*[Signature]* 5/14/14 *[Signature]* 5/23/14  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

*MFA 5-8-14*

**FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-801 ET SEQ.**

FY15

Date: 05/05/2014 Grant ID: TSS 14 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas State Police Program Title: Highway Patrol Division

Granting Organization: Ntnl Hwy Traffic Safety Admin. Grant #: 20.600, 20.601, 20.609, 20.618

Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

TSS grant received increases in overtime and fringe in the FY14 award. The purpose of this project is to reduce the number of traffic related fatalities by conducting a selective traffic enforcement project in Arkansas which targets the following three primary components: Alcohol related fatalities, Seat belt negligence related fatalities, and Speed related fatalities. Appropriation is requested for Overtime and Personal Services Matching. This is a continuation of existing program request into FY15.

**Project-Grant Funding**

Business Area Code: 0860  
Funds Center Code: 1FJ  
Fund Code: SMP3052  
Functional Area Code: SFTY

Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching	49,506	11,881		61,387
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Overtime	187,041	44,890		231,931
Total	\$ 236,547	\$ 56,771	\$	\$ 293,318

Add

Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	76 %	24 %	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

**Type of Federal Grant**

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2014

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Shirley W. 5/7/14  
Agency Director Date

[Signature] 5/23/14  
Office of Budget Date

Office of Personnel Mgmt Date

MPR 6-8-14

**FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY15

Date: 05/06/2014 Grant ID: Bomb FY13 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas State Police Program Title: Criminal Investigation Division  
 Granting Organization: Dept of Homeland Security Grant #: 97.067  
 Effective Date of Authorization: Beginning: 07/01/2014 Ending: 08/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

The purpose of this grant is to assist with funding for the Arkansas State Police Arson Explosives Division. Appropriation is requested for operating expenses and conference & travel expense. This is a continuation of existing program request into FY15.

**Project-Grant Funding**

Business Area Code: 0980  
 Funds Center Code: 2EG  
 Fund Code: FLA8951  
 Functional Area Code: SFTY

Continuation of Existing Program: ☒  
 Change in Existing Program: ☐  
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	6,000			6,000
Personal Services Matching				
Conference & Travel Expense	14,000			14,000
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 20,000	\$	\$	\$ 20,000

Add

Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

**Type of Federal Grant**

WIA ☐  
 Non-WIA ☒  
 ARRA ☐

Anticipated Duration of Federal Funds 08/31/2015

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 65 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Sam Wirt 5/8/14  
 Agency Director Date

[Signature] 5/23/14  
 Office of Budget Date

Office of Personnel Mgmt Date

MYK 6-8-14

**FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

tyl

Date: 05/05/2014 Grant ID: ICAC 13 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas State Police Program Title: Criminal Investigation Division  
 Granting Organization: US Department of Justice Grant #: 2013-MC-FX-K026  
 Effective Date of Authorization: Beginning: 07/01/2014 Ending: 4/30/15

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

The purpose of the grant is to maintain and expand the Internet Crimes Against Children Task Force to address technology-facilitated child exploitation in order to prevent, interdict, investigate, and prosecute internet crimes against children and to improve Task Force effectiveness in handling technology-facilitated child exploitation. Appropriation is requested for operating expenses, grants/aid, conference & travel expense. IT Plan> Projects> Cyber Crimes

**Project-Grant Funding**

Business Area Code: 0960  
 Funds Center Code: 521  
 Fund Code: FLAB401  
 Functional Area Code: SFTY

Continuation of Existing Program: ☒  
 Change in Existing Program: ☐  
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	73,435			73,435
Personal Services Matching				
Conference & Travel Expense	65,703			65,703
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants/Aid	135,790			135,790
Total	\$ 274,928	\$	\$	\$ 274,928

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	100	%	%	100
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA ☐  
 Non-WIA ☒  
 ARRA ☐

Anticipated Duration of Federal Funds 09/30/2014

Travis Buchanan 5/19/14  
 DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Stan Wirt 5/16/14  
 Agency Director Date

[Signature] 5/23/14  
 Office of Budget Date

Office of Personnel Mgmt Date

MPK 5-16-14

**VILLAGE REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

7719

Date: 05/08/2014 Grant ID: 2013-VN-CX-0001 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Crime Information Center Program Title: Arkansas VINE Enhancement Project  
 Granting Organization: Department of Justice Grant #: 2013-VN-CX-0001  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2014 Ending: 08/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

Arkansas VINE NT – This enhancement to the Arkansas VINE service will include the redeployment of existing interfaces in 71 agencies throughout the state of Arkansas. This redeployment will result in more reliable technology and optimal performance of the interfaces for the purpose of notifying registered users of the Arkansas VINE service.

**IT Plan:**  
 This grant is located under the VINE Application.

**Project-Grant Funding**

Business Area Code: 0990  
 Funds Center Code: M59  
 Fund Code: FAC3100  
 Functional Area Code: SFTY

Continuation of Existing Program: ☒  
 Change in Existing Program: ☐  
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	84,776			84,776
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 84,776	\$	\$	\$ 84,776

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA ☐  
 Non-WIA ☒  
 ARRA ☐

Anticipated Duration of Federal Funds 08/30/2015

David Bohannon 7/2/14

DFA IGS State Technology Planning Date  
 Items requested for information technology must be  
 in compliance with Technology Plans as submitted to  
 DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 05/08/14  
 Agency Director Date

[Signature] 5/28/14  
 Office of Budget Date

Office of Personnel Mgmt Date

MPK 5-12-14

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY15

Date: 05/08/2014 Grant ID: 2013-MU-BX-0025 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Crime Information Center Program Title: FY 2013 SORNA Project

Granting Organization: Department of Justice Grant #: 2013-MU-BX-0025

Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2014 Ending: 04/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

The State of Arkansas will use the Sex Offender Registration and Notification Act (SORNA) reallocated funds to come closer to substantial implementation of SORNA requirements. The funds requested this year will be used to develop and implement palm printing for sexual offenders and provide training to law enforcement officers across the state.

This grant is located in the Agency's IT Plan under the Sex Offender-Application.

**Project-Grant Funding**

Business Area Code: 0990  
Funds Center Code: M69  
Fund Code: FAC2100  
Functional Area Code: SFTY

Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	61,750			61,750
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	75,000			75,000
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 136,750	\$	\$	\$ 136,750

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 14	100 %	%	%	100 %
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 07/31/2014

David Boh 7/2/14

DFA IGS State Technology Planning

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 05/08/14  
Agency Director Date

[Signature] 5/23/14  
Office of Budget Date

Office of Personnel Mgmt Date

MPK 5-12-14

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 05/08/2014 Grant ID: 2013-BJ-CX-K068 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Crime Information Center Program Title: FY13 National Criminal History Improvement

Granting Organization: Department of Justice Grant #: 2013-BJ-CX-K068

Effective Date of Authorization: Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

The goal of the National Criminal History Improvement Program is to improve the Nation's safety and security by enhancing the quality, completeness and accessibility of criminal history record information and by insuring the nationwide implementation of criminal justice and noncriminal justice background check systems. This will help reduce the state's disposition backlog by locating missing dispositions and entering them into the state criminal history repository. This will also be used to enhance the agency's records database and achieve National Fingerprint File Program compliance.

*This grant is located in the Agency's IT Plan under Criminal History.*

**Project-Grant Funding**

Business Area Code: 0980  
Funds Center Code: 927  
Fund Code: FAC1902  
Functional Area Code: SFTY

Continuation of Existing Program: ☒  
Change in Existing Program: ☐  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	13,808	1,381		15,189
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 13,808	\$ 1,381	\$	\$ 15,189

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	90 %	10 %	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2014

*[Signature]* 5/12/14  
DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *[Signature]* 05/08/14  
Agency Director Date

*[Signature]* 5/23/14  
Office of Budget Date

Office of Personnel Mgmt Date

*NOX 5-12-14*