

OFFICE OF THE DIRECTOR
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May 22, 2015

Senator Bruce Maloch, Co-Chair Representative Stephen Meeks, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY15 Continuation of Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached continuation of Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Richard A. Weiss

Director

RAW:knh

Attachment(s)

CONTINUATION OF MISCELLANEOUS FEDERAL GRANTS FOR FISCAL YEAR 2015

4 6	MARKER	ABERT BARE	PROGRAMMENT NAME	1	ABOUNT	2	REVIEW DATE
	0023	Administrative Office of the Courts	Drug Court Capacity Building Grant	<i>G</i>	417,734		11/15/13
2	0063	Secretary of State	Federal Voting Assistance Grant	69	24,325		6/21/13
69	0385	Arkansas Department of Vetrans Affairs	North Little Rock Cemetery Expansion Project	\$	4,419,797		8/1/13
4	0400	Arkansas Agriculture Department	National Fire Plan Preparedness	•	171,298		6/21/13
5	0400	Arkansas Agriculture Department	Forest Inventory and Analysis	*	5,855		10/25/13
9	0400	Arkansas Agriculture Department	Consolidated Grant Program - SFA	64	7,657		9/20/13
7.	0400	Arkansas Agriculture Department	National Fire Plan Preparedness	45	31,952		9/20/13
89	0400	Arkansas Agriculture Department	Specialty Crop Block Grant Program	49	242,640		4/18/14
o i	0425	Arkansas Insurance Department	ACA Cooperative Agreement Level One "D"	49	10,014,328		12/20/13
10.	0425	Arkansas Insurance Department	Level One "C" Cooperative Agreement	49	13,534,473	8	6/21/13
7.	0426	Arkansas Insurance Department	Level One "B" Cooperative Agreement	69		8	6/21/13
12.	0425	Arkansas Insurance Department	ACA Level One "E"	49	3,376,093		2/6/14
13.	0425	Arkansas Insurance Department	Health Insurance Rate Review CYCLE III	69	2,864,524		11/15/13
14.	0455	Arkansas Natural Resources Commission	Dam Safety	69	130,639	1	7/19/13
15.	0472	Arkansas Geographic Information Office	Address Point Mapping	₩			1/17/14
16.	0485	Department of Community Correction	Second Chance Act Comprehensive Statewide	\$		-	12/20/13
17.	0485	Department of Community Correction	Drug Court Capacity Building Grant	49	107,964	3	2/6/14
18.	0485	Department of Community Correction	BJA - 20123251 Beyond the Walls	\$	177,950	13	11/15/13
18.	0200	Arkansas Department of Education	CN Meal Pattern TA Funds - 2013	*	417,000		10/25/13
20.	0520	Arkansas Rehabilitation Services	Arkasnas Promise 2013	49	385,000	7	4/18/14
21.	0655	Office of Health Information Technology	SHARE CAH/SRH Connectivity	69	115,320		10/23/13
22.	0710	DHS - Division of Child Care	USDA Nutrition Program	4		6	11/15/13
23.	06/0	Arkansas Economic Development	State Energy Program - 2013	49	200,000		4/18/14
24.	0873	DAH - Mosaic Templars Cultural Center	Expanding Staffing Resources	49		2	8/21/13
25.	0960	Arkansas State Police	Criminal Investigation Division	49	95,156		5/18/14
26.	0960	Arkansas State Police	Highway Patrol Division	649	236,547		12/20/13
27.	0960	Arkansas State Police	Criminal Investigation Division	49	20,000		5/16/14
28.	0960	Arkansas State Police	Criminal Investigation Division	49	274,928		12/20/13
29.	0860	Arkansas Crime Information Center	Arkansas VINE Enhancement Program	\$	84,776		12/20/13
30.	0660	Arkansas Crime Information Center	FY 2013 SORNA Project	₩	136,750		2/6/14
31.	0660	Arkansas Crime Information Center	FY 13 National Criminal History Improvement	6	13,808		4/18/14
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UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. 619-7-801 ST SEQ. Date: 4/24/2014 Grant ID Legislative Review Date: Agency: Administrative Office of the Courts Program Title: Drug Court Capacity Building Project Granting Organization Department of Justice 2013-DC-8X-0041 Grant # Effective Date of Authorization: Beginning: 7/1/2014 Endino: 6/30/2015 Purpose of Grant / Reason for addition or change: (include stractments as necessary to provide thorough information); To establish a new drug court program in Caccola, Arkansas; to support professional development training for drug court practitioners statewide at national trainings; to provide an annual statewide conference for drug court practitioners; to sportsor attendence at two national trainings for the Osceola team; to provide sub-grants to drug court programs statewide for enhanding existing participant treatment services; to fund mental health services, critical needs services and positive reinforcement interventions; to increase program capabilities; and improve services to under-served populations. Project-Grent Funding Business Area Code: 0023 Funds Center Code: Miki Continuation of Existing Program FIDIGO **Fund Code:** Change in Existing Program: Functional Area Code. CNST New Program: State Other Nev Project. Federal Funds Matching Funds Matching Funds Total Regular Salaries Extra Help Operating Expenses 48,950 21,930 4,316 75,196 Personal Services Matching Conference & Travel Expenses 94,340 94,340 Profesional Fees Capital Outlay Data Processing American Recovery and Reinvestment Act of 2005 Grants (04) 301,464 91,962 393,426 Othe:: Total \$17,734 140,912 5 ,315 🖟 & 562,962 Type of Federal Great **Funding Percentages** Other Federal State Total FY11 AIW FY12 FY13 0% Non-WIA X FY14 100% F)*15 በሜ **ARRA** Anticipated Duration of Federal Funds: N/A DFA 165 State Techno Herry requested for infor on technology must be in compliance with Technology Plans as submitted to DFA 165 State Technology Positions to be established: (list each centy) * uncleasified positions only Org Pers Cost Position Class Unit Grade SubArea Center ftem. Position Title Code Line Item Maximum * Area Number State funds will not be used to replace federal funds t cappropriated by the General Assembly and authorized by the Governor.

Approved by:

Office of Personnel Mgms Q147 5/5/14 Revised 03/22/7010

Date

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

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Date:	04/28/2014	G	rant ID	H98210-12-	1-0036	<u>. </u>		Legislative Revi	ew Date:	
Agency:	Secretary of State				-	Progra	m Title:	Federal Voting	Assistan	ce Grant
Granting	Organization:	Departme	nt of Defens	e				Grant #:	H98210	12-1-0036
Effective	Date of Authorization	1:	Beginning:	07/01/	2014		E	nding:	08/30/20	15
Purpose	of Grant / Reason for	r addition (or change: (In	dude attachm	ents as	necess	ary to pro	wide thorough inf	ormation):	
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UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	05/15/2014	0	Grant ID	AR-12-05		Legislative Revie	w Date:	
Agency: Al	R Department of	/eterans	Affairs	Program Title: 1	NLR Cemete	ry Expansion Pro	ject	•
Granting D	rganization: <u>Natior</u>	ızi Cemei	tery Admin.	Grant #:		AR-12-05		
Effective D	ate of Authorizatio	n:	Beginning:	07/01/2014		Ending:	06/30/20	15
Purpose of	Grant / Reason for	r addit lon	or change: (In	ctude attachments æ	necessary to p	provide thorough info	xmation):	
Veterans Co approximat II to the Ph will provide sites. The s administrati	emetery located at a ely 8 acres of land i lase I development. The infrastructure i work includes but is lon. In addition, pe	1501 W. M for develop The expe for all futur not limite or ABA-MS(laryland Avenu oment and con ansion, which i re burial section d to schematic C Section 2-20	architecture design a le, North Little Rock struction of a roadv legan on October 1 ins, Including 3,800 c designs, preparation the consultant sh fairs, State Cerneter	, AR 72120. To way that will or 1, 2012 and is double-depth on of plans and all provide add	The project includes omplete a loop driven 29% complete as layer crypts and 1, d specifications; an ditional project obs	the clear e connecti of March 2 000 traditi d project	ing of ng Phase 25, 2014, onal burial
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Capital Out	dav	•••						
Data Proce	-		100,000					100,000
	Recovery and				-			
	ent Act of 2009							
Others: Co	nstruction		3,617,650					3,617,650
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FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

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Date:	05/08/2014	G	rant ID 1	2DG11083105	002	_	Legi slati ve Revie	w Date:_	
Agency:	AAD-Arkansas Fo	restry Co	mmleelon		Progra	am Title:	National Fire Pi	an Prepa	redness
Granting	Organization:	USDA Fo	rest Service					"	83105002
Effective	Date of Authorizatio	n:	Beginning:	07/01/201	4	. E	inding:(4/30/2	015
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FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.



Date:	05/09/2014	G	rant ID	13JV1133014510	8		Legislativ	e Revie	v Date:		
Agency:	AAD-Arkansas Fo					m Title: į	•		_	ele	
					riogic	iii iiue.				-	
			rest Service					rant #: <u>1</u>	3JV113	30145108	
	Date of Authorization	-	Beginning:				ndi ng:		6/30/20	15	
_	F Grant / Reason for										
The US Forest Service conducts research to ascertain the extent, status and changes in the forests in this region. The Arkansas Forestry Commission is engaged by the USFS to conduct this research in the State of Arkansas.											
			Pro	oject-Grant Fund	ing						
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Others:											
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				(1)		Bu	idoet Misce	daneous F	ederal Græ	t (R 07/26/12)	

FOR

MISCELLANEOUS PEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. 819-7-801 FT SPO.



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Date:	05/07/2014	G	rant ID 13	3DG1108310	5001		ı	Legislative Re	eviev	v Date:_	
gency:	AAD-Arkensas For	estry Cor	nmlesion		P	rogran	n Title: <u>(</u>	Consolidate	d Gr	ant Prog	rem-SFA
Granting O	rganization: <u>L</u>	JSDA For	est Service		,			Grant	#: <u>1</u> :	3DG110	8310500
ffective D	rate of Authorization	1:	Beginning:	07/01/20	14	_	Ð	nding:	D	8/30/201	5
urpose of	Grant / Reason for	addition o	or change: (Ind	lude attachment	5 25 (160855	ary to pro	wide thorough	Infor	mation):	
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											* Gr 66 B 9
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Add	_									[Remov
L	ds will not be used	l to renter	a federal fund	s when such t	Nunde	e escula	e, unice	s appropriate	ed ba	the Gen	
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Approved Approved	y and authorized by 1 by:	~ ~	<i>4</i>	1	1-	/22	لدر				
Assembly	HCDL M	5~ 5~	14 £	e of Budget	5	23	14	Office of Pe	HEDR'S	nel Namh	Date

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.



Date:	05/09/2014	r	rant ID	12DG44000	40500	4		المعاملين	n Paris	ur Dester-	
				<u>13DG11083</u>				-	re Reviet	_	
_	AD-Arkansas For	restry Cor	mmission	 		Progra	m Title: į	National	Fire Pla	an Prepa	redness
Granting On	yanization: <u>L</u>	JSDA For	rest Service					G	rant #: <u>1</u>	3DG110	8310500
Effective Da	ite of Authorization);	Beginning:	07/01.	/2014		E	nding:		8/30/20	15
urpose of (Grant / Reason for	addition (or change: ():	nciude attachm	धारेंड रुड	necess	ary to pro	vide thor	ough Info	mation):	
National Fin managemer very late in	e Man was establist e Man continues to nt across the United the Federal fiscal y on to fulfill the gran	provide in States, D ear and w	valuable tech ue to the Fed ell past the d	inical, financia ieral Sequeste ate for submis	il and n er, the l esion of	esouro US Pore Annua	e guidano est Servic d Operati	e and su e did not	pport for	wildland	fire
			De	oject-Grant	Fundi						
Business An Funds Cents Fund Code: Functional A	er Code:	0404 37F FIT09 COM	<u>0</u>	усц-чтып,	runu;		Continua Change i New Pro	n Existin			× C
			lew al Funds	Sta Matchin		5	Mate	Other thing Fur	nds		oject otal
Regular Sala	aries			- restant pH C		31,952	y-1444		-	<u> </u>	31,9
Extra Help				··		عدر بعد					31,2
Operating E	expenses		25,000						\dashv		25,0
Personal Se	rvices Matching					•					باردء
Conference	&Travel Expense										
Professiona	l Fees		•								
Capital Outl	lay		6,952								6,9
Data Proces	ssing		•								•
American R Reinvestme	ecovery and ent Act of 2009										·
Others:											
Total		\$	31,952	\$:	31,952	\$			\$	63,9
Add										•	Remo
		en.	ndina Perc	ontanee					Tyme	f Federa	d Grant
	Federal		ate	Other		To	rtai		.,,,		
FY 13	%		%		%		96			WIA	
FY 14 FY 15	50 %	50	% %		% %	100	% %		N	on-WIA	
FY 16	30 70 %		70		%	700	%			ARRA	
FY 17	%		%		%		%				-
Anticipated	Duration of Feder	al Funds	O4	/30/2015		:					Date
Positione (to be established	d: (Not eac	ch position 6	eparetely)			litems require complia	uested for noe with T		n technolog Plans as su ming.	y must be
Personnel Area	Position Number	Cost	Commitmer Item	ıt	Pos	ttion T	 tte		Class Code	Grade	Line Its
71 40			200711	1							
	<u></u>	<u></u>	<u> </u>	1					<u> </u>	<u></u> г	Remov
Add										L	
	is will not be used and authorized by			ds when sud	h fund ^	e expir	e, undess ,	approp	risted by	y the Gen	ėrai
Approved	7 () ()()	5-0	-14 - 15	LA	\Rightarrow	5/2	3 4				
<u>حیادلہ</u> Agency Din	<u>A CARANA</u>	Date	TO Z	ice of Budget	ᆚ	ate	דיב	Office	of Person	nel Mgmt	Date
			<i>p</i> 3	HUY						-	

FOR MISCELLANEOUS PEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	05/09/2014	Gı	ant ID	12-25-8-165	6	_	L	egislativ	e Reviev	v Date:_	
Agency:	Arkansas Agricult	ure Depart	ment		Þ	тодгаг	n Title: g	pecialty	Стор Е	Block Gra	nt Prog
Granting	Organization:	USDA	·							12-25-	
Effective	Date of Authorizatio	п:	Beginning:	07/01/20	14	<u>-</u> .	En	ding:	0	6/30/201	5
Purpose o	of Grant / Reason fo	r addition o	or change: (Inc	iude attachment	sası	necessa	ny to prov	Ade thoro	ugh Infor	mation):	
vegetable	ose of the Specialty (es, tree nuts, dried fr leted by the Arkansas	uits, horticu	Atture and nurs	ery crops). The	fede	ompeti eral fun	tiveness ding will	of specia be used	ity crops to fund :	(i.e. fruit six projeci	s, is that will
<u> </u>			Pro	ect-Grant Pu	ndir						
Funds Ce Fund Cod	Area Code: enter Code: de: al Area Code:	0400 37F FFA98 COM	01			. (tion of E n Existing gram:			
			lew al Funds	State Matching F	unds			Other hing Fun	ds		oject otal
Regular S	Salaries					\neg					
Extra Hel	<u> </u>	ļ ————		• ***							
Operating	g Expenses		42,640								42,640
Personal	Services Matching		,		_						,
Conferen	nce &Travel Expense					\neg			1		
Professio	mal Fees										
Capital C	Outlay										
Data Pro	cessing								Ť		
	n Recovery and ment Act of 2009										
Others:	Grants/Ald		200,000			1					200,000
Total		\$	242,640	\$			\$			\$	242, 64 0
Add											Remove
	Federal		n ding Perce ate	intages Other		To	ital		Туре	f Federa	il Grant
FY 13	%	30	%		%		%			WIA	
FY 14	%		%		%		%		N	on-WIA	\boxtimes
FY 15 FY 16	100 %	<u> </u>	% %		% %	100	<u>%</u>			ARRA	П
FY 17	%		- %		%		%				
Antidod	ted Duration of Fede	rai Funde	.9	29/2016							
·	ns to be establishe		ch position se	paretely)		_	Items req in compile	State Tec uested for noe with T itale Techn	informatic echnology	n tachnolog Plans as sa	Date ly must be funithed to
											* Gr 66 8, 99 ont
Personi Area	Postnon Numbe	Cost Center	Commitment Item		Post	tion T	tte		Class Code	Grade	Une Item Maximum*
											<u></u>
A	dd									Ţ	Remove
	unds will not be use bly and authorized i			ds when such f	und	الهده د	e, unies:	epprop	riated b	y the Gen	erel
Approv	the OO.	ᠸ᠊ᠫ᠊᠈	1 /1	4	1	5/2	3/4				
Agency	Director	Date		te of Budget	<u>_</u>	atte	- I. [Office	of Person	nel Mgmt	Date
				WH.							

UTILIZATION REPORT

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 BT SEQ.



Remove

Date:	04/09/2014	G	rant ID 1	HBEIE140180-01-	00	L	egislativ	e Revie	w Date:_	
Agency: A	rkanses Insurance	Departm	ent	Program Title: A	CA C	ooperativ	Agree	ment l	evel On	e "D"
Granting O	rganization: <u>Health</u>	& Humar	Services	Grant #:	36	1 H	BEIE140	1 <u>80-0</u>	1-00	
Effective D	ate of Authorization	1:	Beginning:	07/01/2014	•	En	ding:	06/	30/2011	5
Purpose of	Grant / Reason for	addition o	or change: (Inc	dude attachments as	necess	ary to prov	/de thoro	ugh Info	rmation):	
FUNDS WIL	tablishment of the Ai 1. NOT BE USED FOI S. Funds will be re-	R ADVERT	ISING OR IN-	PERSON ASSISTER (GUIDE					
			Pro	ject-Grant Fundi	ng			_		
Business A Funds Cent Fund Code Functional	ter Code:	M56 FID12 COM	04			Continua Change ii New Prog	n Exdeting			X
			lew al Funds	State Matching Fund	1200		Other hing Fund	ds		oject otal
Regular Sa	laries		150,457							150,457
Extra Help										
Operating	Ехрелѕеѕ		398,561	<u> </u>						398,561
Personal S	ervices Matching		58,964							58,964
Conference	e &Travel Expense		110,701							110,701
Profession			9,295,645				_			9,295,645
Capital Ou			_							
Data Proce	Recovery and									
Reinvestm	ent Act of 2009									
Others:										
Total		\$	10,014,328	\$		\$			\$	10,014,328
Add										Remove
		Fur	nding Perce	intages				Туре	f Federa	il Grant
~44 [Federal	St	ate %	Other %	To	otal %			WIA	П
FY 14 FY 15	100 %		%	96	100					×
FY 16	%		%	%		%		N	on-WIA	
FY 17 FY 18	% %		% %	%	_	%			ARRA	Ц
Articlosta	d Duration of Feder	al Gunde	10	22/2014						
	to be established					Items required in compiler		niometic chnology	n technolog Plans its su Irdng.	
Personne	Position Number	Cost	Commitment	Pos	tion Ti	tle :		Class	Grade	Line Item Maximum*
Area 1N01	22159575	227809	Item 501:00:00	Insurance Consun	ner Pro	tection M	tanager	X018C	C124	Maximum
1N01	22159576	327809	501:00:00	Insurance	e Inve	stigator	9	X123C	C116	
1N01	22159578	327809	501:00:00	Administra	tive Sp	edalist II		C073C	C109	
1N01	22159577	327809	501:00:00	Insuranc				X123C	C116	
1N01	22159579	327809	501:00:00	Administra	tive Sp	edalist II		C073C	C109	
14		_								

Add

Approved by:

Senite blusings/18/14

Agency Director

Date

Date

Office of Budget

Date

Office of Personnel Month

Date

S-7-14

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.



				3						
Date:	04/09/2014	Gri	ant ID 1 H	BEIE130180-01-	00	L	egislative	Review	Date:	
gency: <u>Ar</u>	rkanses Insurance	Departme	ent	Program Title: L	<u>EVEL</u>	ONE "C	" COOP	AGREE	MENT	
iranting Q	rganization: <u>Health</u>	& Human	Srv CMS	_ Grant #:		<u>1 H</u>	BEIE130	160-01-	00	
iffective D	ate of Authorization	1:	Beginning:	07/01/2014		Er	iding;	04	/30/20	15
urpase of	Grant / Reason for	addition o	r change: (Ind	ude attachments es	лесевя	ary to pro	vide thoro	ugh Infor	nation):	
upport Est	ablishment of the A	rkansas-ope	erated compor	ents of the Federa	ily-facil	itated He	alth Bene	fils Exch	ange.	
	⊥ NOT BE USED FO S. Funds will be re-					OR NAV	IGATOR)	ACTIVITI	ies or	
Business A	ma Code	0486	-	ect-Grant Fundi	ng					
funds Cent fund Code	ter Code;	F98 FIO120 COM	03				tion of Ex n Existing gram:			
			ew I Funds	State Matching Fund	\$	Mate	Other thing Fund	ds d		rject otal
Regular Sa	ilaries		525,354							525,354
Extra Help										
Operating	Expenses		278,737	•						278,73
Personal S	ervices Matching		224,086							224,08
Conferenc	e &Travel Expense		90,085						90,01	
Profession	al Fees		12,416,211							12,416,21
Capital Ou	ttay									
Data Proc										
	Recovery and ent Act of 2009		1							
Others:										
Total		\$	13,534,473	\$		\$			\$	13,534,47
Add]									Remov
	-	_						T	f Federa	l Const
	Federal		iding Percei ate	other	Т	otal		1 Albert	i i eues p	
FY 14	%		%	%		ሤ			WIA	
FY 15	100 %		%	%	100	9% 9%		No	on-WIA	\boxtimes
FY 16 FY 17	% %		% %	% %		- %	'		ARRA	
FY 18	%		%	%		%			Alder	
Antirinate	d Duration of Fede	ral Funds	04/	07/2015	_					
-	s to be establishe			parately)		items rec	State Tec jugsted for lince with T State Techn	informatics echnology	n technolog Plans as su	Date y must be briftled to
									r	* Gr 66 & 99 p
Personne Area	Position Number	Cost Center	Commitment Item	Pox	sition T	1tte		Code	Grade	Line Iter Maximum
1N01	22158247	327808	501:00:00	Grant	з Сооп	linator		G147C	C119	
1N01	22158251	327808	501:00:00	Attorr	ney Spe			G047C	·C126	

- 1	Area	T Galdon Manibal	Center	Item		Code		PIDAINGE
	1N01	22158247	327808	501:00:00	Grants Coordinator	G147C	C119	
	1N01	22158251	327808	501:00:00	Attorney Specialist	G047C	·C126	
	1N01	22158248	327808	501:00:00	Grants Coordinator	G147C	C119	
	1N01	22158249	327808	501:00:00	Property & Casualty Manager	X005C	C128	
	1N01	22158250	327808	501:00:00	Property & Casualty Manager	X005C	C128	
	1N01	22158252	32780B	501:00:00	Insurance Investigator	X123C	C116	
	1N01	22158253	327808	501:00:00	Systems Specdalist	D022C	C124	

22158254

1N01

32780B

501:00:00

Insurance Deputy Commissioner

N023N

N910

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

ume 04/09/14 Agency Director

Date

Office of Budget

Office of Personnel Mgmt Date

Budget Miscellaneous Federal Grant (R 05/06/13)

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-301 ET SEQ.

Date:	04/09/2014	Gra	nt ID <u>1 F</u>	HBEIE120136-01-0	00	ы	egistative	Review I	Date:	
Agency: <u>Arl</u>	kansas Insurance I	Departme	<u>nt</u>	Program Title: 14	evel (One "B" C	прА доо	ement		
Granting Or	ganization: <u>Health (</u>	Human S	SVF CMS C	@ Grant #:		1 HE	EIE1201	38-01-0	00	
Effective Da	te of Authorization:		Beglnning:	07/01/2014		En	ding:	06/	30/2015	<u>. </u>
Purpose of (Grant / Reason for a	addition or	change: (Ind	dude attachments as (necess	ary to prov	ide thorou	gh inform	ation):	
Support Esta	ablishment of the Ari	kansas-opei	rated compo	nents of the Federal	ly-fac	litated Hea	alth Benef	its Excha	nge.	
	L NOT BE USED FOR 5. Funds will be re-p					e or Navi	IGATOR) A	ACTIVITI	ES OR	
Business Ar	C-d-:		Pro	ject-Grant Fundi	ng					
ousiness Ar Funds Cent		0425 F52				Continual	don of Ex	sting Pro	gram:	\boxtimes
Fund Code; Functional /		FID120				Change in New Prop		Program	1:	
י ופווסמסווטר	wea code.	COMM								
		Ne Federal		State Matching Fund:	\$		Other hing Fund	s	Proje Tat	
Regular Sal	aries		411,022					\perp		411,022
Extra Help								_		
Operating 1			236,772							236,772
	ervices Matching		147,251			ļ		-+		147,251
	&Travel Expense							-		4 400 073
Professiona			4,498,073			<u> </u>		-		4,498,073
Capital Out Data Proce		-						-+		
	Recovery and									
	ent Act of 2009					 		-+		
Others:										
Total		\$	5,293,118			<u> </u> \$		\$		5,293,118 Remove
Add										KEIKWE
		Fun	ding Pero	entages				Type of	Federal	Grant
	Federal	Sta	te	Other		<u> </u>			WIA	П
FY 14	100 %		%	<u>%</u>	10	_				□
FY 15 FY 16	100 %		%_ %_	%		%		No	n-WIA	⊠ ′
FY 17	%		%	% %		%			ARRA	
FY 18	% [- %		L	70				
Anticipate	d Duration of Feder	al Funds .	01	9/25/2014	_	DPA IGS	State Ted	nnology P	tanning	Date
						Thems rec	puested for (ance with Te	pformation choology	technology dua es sund	must be
Positions	to be establishe	d: (list esc	h position s	eparately)		DFA IGS	State Techn	clogy Plan	iling.	
										Gr 66 8, 99 anh
Personne Area	Position Number	Cost Center	Commitmer Item	nt Po	sition	Title		Class Code	Grade	Line Item Maximum*
1N01	22157901	327807	501:00:00	Public Info	xmat	on Manag	er	P004C	C123	
1N01	22157902	327807	501:00:00	Title Insurance	œ Cor	npliance C	Officer	X076C	C118	
1N01	22157903	327807	501:00:00) Program	ı Asc	al Manage	r	A041C	C122	
1N01	22157904	327807	501:00:00) Gra	nts M	anager		G109C	C121	-
1N01	22157905	327807	501:00:00) Gra	nts M	anager		G109C	C121	

G064C

G147C

C073C

Senior Health Ins Inform Prog Manager

Grants Coordinator

Administrative Specialist Π

22157906

22157907

22157908

1N01

1N01

1N01

327807

32**7**807

327807

501:00:00

501:00:00

501:00:00

C124

C119

C109

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Seneta Clesengeme 04/10/14

Date Office of Budget

Date

Office of Personnel Ngmt

Date

Budget Miscellaneous Federal Grant (R 05/05/13)

21-14

105.12.14

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A C.A. 619-7-671 ET 670



ranung U	rganization: <u>Dept.</u>	or Health	<u>Humen Sv</u>	<u>(r.</u> Grant #:		1HBEIE140	195-01	-00	
ffective D	ate of Authorization	n:	Beginning:	07/01/2014		Ending:	06/	2015	
urpose of	Grant / Reason for	addition o	or change: (în	ctude attachments as r	ecessary to	provide thorou	igh Infoi	mation):	
ct 1500 of	2013 established the	ne Arkansa the State-R	s Health Insu	галсе Marketplace (A Jace (SBM) for Arkan	HIM). Gran	t provides fun	ding fo	r the (AH	IM) Board
UNDS WII	L NOT BE USED FO	R ADVERT	ISING OR IN-	PERSON ASSISTER (der state and federal	SUIDES OR	navigator)	ACTIVI	ITTES OR	
			Dro	ect-Grant Fundin					
_	rea Code:	042	5	Ject-Orent Fundin					
inds Cam	ter Code:	M68				ruation of Exi re in Existing			×
inctional	Area Code:	COM				rogram:			d
			ew ol Funds	State Matching Funds		Other latching Fund			rject otal
egular Sa	laries	, court	,	· www.inig / unius		Security Fulla			
xtra Help									
perating	Expenses							-	
ersonal S	ervices Matching								
onference	e &Travel Expense					7 - 6 1			
rofessiona	al Fees		3,375,093						3,376,09
apital Ou	tlay								
ata Proce									
	Recovery and ent Act of 2009								
Others:									
otal		\$	3,376,093	\$	\$			\$	3,376,09
Add									Remove
									-
	Federal		i din g Perce ate	entages Other	Total		уре о	f Federa	Grant.
Y 14	%		%	%	9	6		WIA	
Y 15	100 %		%	%	100 9		Ne	on-WIA	\boxtimes
Y 16 FY 17	% %		%	% %	9	6		ARRA	
Y 18	%		9%	%	9	6		, 2047	
ntidpated	Duration of Feder	al Funds	12	/31/2014					
ositions	to be establishe	d: (list end	in position se	parately)	ltems In com	GS State Techi requested for in pliance with Tec 35 State Technol	formation charactery	n technolog Plans as su	
Personne	1	Cost	Commitment	•			Class		Line Iten
Area	Position Number	Center	Item	Posit	lon Title		Code	Grade	Maximum
14		327812							
Add									Remove
State fun	ــــــا da will not be used	to replac	e federal fun	ds when such funds	expire, uni	ess appropris	ated by	the Gen	eral
	and authorized by	the Gave	mor.	2 M	-1/				
Approved	by:		/		- 22/1	1			
0. 1	Y	04/10/14	4	TUNE	2162119				

Budget Miscellaneous Federal Grant (R 95/05/13)

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C. A. 519-7-591 ET 550



gency: Ari	04/09/2014	Gr	ant ID 1 F	RPPR14004	19_01_	n/n		Legislati	lve Review	v Date:	
	cansas Insurance			Program Tr			laava			_	
	ganization: <u>Healti</u>										<u>III</u>
				_			1		40042-01	I-00	
rective Da	ite of Authorization):	Beginning:	07/01/2	2014			Ending:_	0	6/30/201	5
inpose of t	Grant / Reason for	addition o	ır change: (în	dude attachme	nts as n	1eness	ary to p	provide tho	rough Infon	mation):	
olicyholden formation ansparent,	enhance a compre s, under which rate about rate review o user-friendly way mprove the value o	e filings are decisions are to consume	thoroughly e nd trends. De ers, employers	valuated, Dev evelop and ent s, researchers,	relop ar hance C	n Infra Data C	structu enters	ire to colle that provi	ct, analyza de pricing	e and rep data in a	
			-	ine Cont I							
usiness An		0428		ject-Grant i	-unoin						
inds Centi ind Code:		M57							Existing P. Ing Progra		×
inctional #	Area Code;	COM						rogram:	+		Ë
			ew	Štal			.,	Other			oject otal
egular Sali	orios	regera	d Funds	Matching	FUNCE		F4	atching Fu	INGS	-11	
xtra Help	61163		98,847						-		98,847
perating E	- - - - -		130 533								100.000
	ervices Matching		129,032					· · · · ·			129,032
	&Travel Expense		29,963 25,775								29,963 25,775
rofessiona			2,580,907								2,580,907
apital Out	iay		4,000,201	т							
ata Proces	ssing										
	lecovery and ent Act of 2009										
Others:											
otal		\$	2,864,524	\$			\$			\$	2,864,52
Add											Remove
		Fur	nding Perce	Reserved to the second		Tr	otal		Type o	f Federa	il Grant
	Coderal	C-	_				Juai				
Y 14 \	Federal %	St	ate %	Other	%		9	6		WIA	
	% 100 %	St	% %	Other	96	100) %	<u>-</u>	Ni		
Y 15 Y 16	% 100 % 100 %	St	% % %		% %	100) %	2	Ni	on-WIA	
Y 15 Y 16 FY 17	% 100 %	St	% %	Other	96) %	2	N		□ ⊠ □
PY 15 PY 16 FY 17 PY 18	% 100 % 100 % %		% % % %		% %) 94) 94 94	2	Ni	on-WIA	□ ⊠ □
PY 15 PY 16 FY 17 PY 18	% 100 % 100 % %		% % % %	/30/2015	% %		94 94 94 94 DFA I	GS State To	schnology i	ARRA	Date
PY 15 PY 16 FY 17 PY 18	% 100 % 100 % %		% % % %		% %		999 999 999 DFA I	GS State To	schnology & Information Technology	ARRA Planning Intechnolog Plans es su	Date y must be
PY 15 PY 16 FY 17 PY 18	% 100 % 100 % %	ral Funds	% % % % %	v30/2015	% %		999 999 999 DFA I	GS State To	schnology i	ARRA Planning Intechnolog Plans es su	Date y must be
PY 15 PY 16 FY 17 PY 18	% 100 % 100 % % % % % % % % % M Duration of Federal	ral Funds	% % % % % % % % % % % % % % % % % % %	/30/2015 eparately)	% %		999 999 999 DFA I	GS State To	achnology 8 a Information Technology Phology Plan	ARRA Planning In technolog Plans as su	Date y must be benitted to + Gr 65 8 99 0
Personnel	% 100 % 100 % % % % % M	ral Funds	% % % % %	/30/2015 eparately)	% % %		999 999 999 DFA I	GS State To	schnology & Information Technology	ARRA Planning In technolog Plans as su	Date y must be benitted to * Gr 65 & 99 of Line Item
PY 15 PY 16 FY 17 FY 18 Inticipated	% 100 % 100 % % % % % % % % % White the established with the established	ral Funds	% % % % % % % % % % % % % % % % % % %	/30/2015 eparately)	% % %	100	999 999 999 DFA I	GS State To	achnology & x information Technology hology Plan	ARRA Planning n technolog Plans as suning.	Date y must be benitted to * Gr 65 & 99 of Line Item
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PY 15 PY 16 FY 17 FY 18 Intidipated resitions Personnel Area Add State fune	% 100 % 100 % % % % % % % % % White the established with the established	ral Funds d: (list eac Cost Center	% % % % % % % % % % % % % % % % % % %	//30/2015 eparately)	% % % Pash	100	9/9/9/9/9/9/9/9/9/9/9/9/9/9/9/9/9/9/9/	GS State To plance with SS State Tech	echnology a r information Technology Analogy Plan Class Code	ARRA Manning Mannin	Date y must be brillted to Gr 65 8 99 o Line Item Maximum Remove
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Budget Miscellaneous Federal Grant (R 05/06/13)

5-7-14

UTILIZATION REPORT

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

A.C.A. §19-7-501 FT SEQ. Date: Grant ID 05/12/2014 Legislative Review Date: 97.041 Agency: Arkansas Natural Resources Commission Program Title: Dam Safety Granting Organization: FEMA Grant #: EMW-2013-GR-00096-801 Effective Date of Authorization: Beginning: 07/01/2014 Ending: 6/30/2015 Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Department of Homeland Security, Federal Emergency Management Agency (FEMA) established this Program to Improve safety and security around dams by providing assistance grants to state dam safety agencies to assist them in improving their regulatory programs. The salary related portion of this grant will provide for the continuation of an Engineer PE position authorized by an FY14 MFG, which will inspect Arkansas dams (A) to ensure that they remain operational and capable of performing all intended purposes and (B) to preclude endangering people and property downstream. The non salary related portion of this grant will be used to contract with an Engineering firm to assist the Commission inspect Arkansas dams. Although this particular grant ends on September 2014, it is anticipated that FEMA will continue funding for this program with a new grant that will begin October 1, 2014. Project-Grant Funding Business Area Code: 0455 Continuation of Existing Program: Funds Center Code: 1AA Fund Code: Change in Existing Program: FSC2013 Functional Area Code: COMM New Program: Other State Project New Matching Funds **Fedéral Funds** Matching Funds Total Regular Salaries 60,214 60,214 Extra Help Operating Expenses Personal Services Matching 18,662 18,662 Conference &Travel Expense Professional Fees 51,763 51,763 Capital Outlay Data Processing American Recovery and Reinvestment Act of 2009 Others: Grants & Ald 130,639 Total 130,639 \$ Remové Add Type of Federal Grant Funding Percentages Total Other Federal WIA % 100 % 96 100 % FY 14 % 96 100 % FY 15 100 % Ø Non-WIA % % FY 16 % % % **%** % FY 17 ARRA % % FY 18 % 09/28/2014 Anticipated Duration of Federal Funds DFA IGS State Technology Planning Items requested for information technology must be In compliance with Technology Plans as submitted to OFA IGS State Technology Planning. Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
WS01	22158995	336837	5010000	Engineer PE	B023C	C124	
Add						[Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Office of Personnel Mgmt Date 5/20/14 Approved by:

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

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·		ALCO	W. 819-1-DUT E. (3)	-4-			
Date:	05/13/2014	Grant ID	2011 01	"	egisfative Review	/ Date:	
gency:	Arkansas Geograp	hic Information Office	<u>, </u>	Program Title: A	ddress Point M	apping	
iranting (Organization: <u>C</u>	Connect Arkensas			Grant #;		
ffective (Date of Authorization	ı: Beginning;	07/01/2014	En	_	6/30/201	
umose o	f Grant / Reason for	addition or change: (in					
Connect A programs information address p	Arkansas awarded an administered by the on Office (AGIO). The oint file data from val the County E9-1-1 ad	additional \$300,000 und National Telecommunical is will enable AGIO to in rious counties and integ dressing authority and r	der the Sustainable A ations and Information crease from the cum rate the data into a	doption and Sta on Administration ent 28 counties seamless statew	te Broadband Dat n to the Arkansas to 36 counties. A lde database. Th	ta and Dev Geograph VGIO will co e addressa	ilc comptle es are
		Pro	ject-Grant Fundi	10			
	Area Code;	0472		•			_
unds Cer und Code	nter Code:	56X			tion of Existing Pi 1 Existing Program		×
	e. I Area Code:	TGS0800 ADMN		New Prog		111.	H
		New	State		Other	Pro	ject
		Federal Funds	Matching Fund	s Mate	hing Funds		tal
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Extra Hel							
<u> </u>	Expenses						
Personal	Services Matching						
Conferen	ce &Travel Expense					·	
Profession	nal Fee s						
Capital O	uttey						
Data Prox							
	Recovery and ment Act of 2009						
Others:G	eoStor & Framework	293,651					293,6
Total		\$ 293,651	\$	\$		\$	293,6
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		Total Second			Time	f Federa	l Grant
	Federal	Funding Perc State	ontages Other	Total	(ypa c	, redela	
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FY 16 FY 17	%	%	% %	%		ARRA	
		-1 5 mds 06/3	0 /2010				
enucipat	ed Duration of Feder	a) runus			State Technology		Date
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Position	s to be establishe	d: (list each position s	eparately)	DFA TGS S	State Technology Plan		* Gr 66 & 99
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Personr Area	Position Number	Center Item	Pas	ildon Tide	Code	Grade	Maximu
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State fo		d to replace federal fut y the Governor.	nds when such fund	is expire, unies:	s appropriated by	y the Gen	eral
Approv	ed by:	5/2/w		23/60			
<u> </u>	U > Was .	<u>गाञ्चाम</u> 💪	100	7100119	Office of Person	nel Mamb	Date
Agency 1	Director	Date Off	fice of Budget	ate	Office of Person	riei rignit	Deu

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UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEO.

			ALLA	. 919-7-DUI EI 5	çų.					
Date:	10/02/2013	G	rant ID 2	013-CZ-BX-0046	3		Legislativ	re Reviev	v Date:_	
Agency: <u>A</u>	rkansas Commun	ity Correc	tion (DCC)	Program Title: 2	2nd C	nance Ad	d Comp	rehenstv	e Statev	vide
Granting Q	rgantzation: <u>Buraa</u> ı	of Juetto	e Assistance	_ Grant #:		2	013-CZ	-BX-004	8	
ffective D	ate of Authorization	1:	Beginning: _	07/01/2014		E	nding: _	91	30/14	
turpose of	Grant / Reason for	ad dit ion o	or change: (ind	lude attachments as	necess	ary to pro	wide thor	ioini riguo	mation):	
	will support a statew effort could lead to a						onjunctio	n with A	± 1190 of	7 2013. A
	<u> </u>		Proj	ect-Grant Fundi	ing					
Funds Co	Area Code: enter Code: de: el Area Code;	046 18/ FPF10 SFT	5 \ 000			Continua Change New Pro	in Existin	edsting P g Progra		
		-	lew al Funda	State Matching Fund	İs	Mat	Other ching Fur	nds		oject otal
Regular Sa	Jaries		46,730		25,438					72,168
Extra Help			. +4+ =3		,					
Operating	Expenses				3,423					3,423
Personal S	ervices Matching		14,087		10,979					25,066
Conference	e &Travel Expense		9,615		10,592					20,207
Profession	al Fees				20,000					20,000
Capital Ou	tlay									
Data Proce	esting									
	Recovery and ent Act of 2009	_					_			
Others:				,		1				
Total		\$	70,432	<u> </u>	70,432	\$			<u> </u>	140,864
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			nding Perce	_	_			Туре о	f Federa	il Grant
FY 14	Federal %	St	ate %	Other %	<u>,</u>	okal %:			WIA	
FY 15	50 %	50	% .	%	10			13.	on-WIA	×
FY 16	% %		% %	<u>%</u>		% %	i	M		_
FY 17 FY 18	% %		%	%		%			ARRA	
Antidose	d Duration of Feder	al Buode		30/2014						
Ariucipate	Demarron of Leger	ai Luines		504 <u>C514</u>				hnology (Date
Positions	to be establishe	d: (ilst ead	ch position sej	parately)		in compile	ince with T	informatio echnology nology Plan	n technolog Plans as au ning.	y must be bmitted to
										* Gr 66 & 99 on)
Personne Area	Position Number	Cost Center	Commitment Item	Pos	ittion T	îde		Class Code	Grade	Line Item Maximum*
CP01		345511		DCC Parole/	Prob	ation	Asst.	X042C	C121	
Add				Area Manage	r					Remove
	ds will not be used			s when such fund	s expi	re, unles:	approp	riated by	the Gen	erzi
Approved Agency Di	War and	Date	On.	e of Budget D	2 2 make	3/14	Office	A B	1 Ac	Mulate C
	V		Ø.	=15/14			16 d	al 14	•	_

UTILIZATION REPORT FOR MISCELLANEOUS PEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

			A.C.A	. §19-7-501 ET S	iEQ.				
Date:	01/24/2014	Gri	ent ID2	013-DC-BX-004	1	Legislativ	e Review	Date:	
Agency: A	пкалав Соттил	ty Correcti	on (DCC)	Program Title:	Drug Co	ourt Capacity Bu	ıllding G	rent	
Granting O	rganization: <u>Depart</u>	ment of Ju	ustice	Grant #:		2013-DC-	BX-004	1	
Elfective D	ate of Authorization	n:	Beginning:	07/01/2014		Ending:	00	30/201	5
Purpose of	Grant / Reason for	addition o	r change: (ind	lude attachments as	я песелья	ry to provide thoro	ngh infon	nation):	
drug courts and emergi	ant from the Office o s, promote the use o ing research, increas elta region.	f additional	evidence-bas	ed practices, provi	ded and	education on nev	v evidenc	e-based p	ractices
· ··-			Proi	ect-Grant Fund	 ing				
Business A		0485	<u></u>		•	lasitasten of E	ulatian Di	-00-350	⊠
Funds Cen Fund Code		1BA FPF10				Continuation of E Change in Existin			×
	Area Code:	SFTY				lew Program:			Ħ
			ew Il Punds	State Matchino Fun	ds	Other Matching For	nds		oject otal
Regular Sa	iaries	1 4444	81,791	Manual Control	-	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,-, ,—	· · · · · · · · · · · · · · · · · · ·	81,791
Extra Help			01/131			· · -		-	32,731
Operating					53,266				53,266
<u> </u>	Services Matching		26,173		20,200				26,173
Conferenc	e &Travel Expensa		20,173						Lujira
Profession									
Capital Ou	ıtlay								
Data Proc	essing.								
	Recovery and tent Act of 2009								
Others:									
Total		\$	107,964	\$	53,266	\$		\$	161,230
Add									Remove
	_	Fur	ding Perce	ntages			Туре о	f Federa	i Grant
	Federal		ate	Other	То	tal	••		
FY 14	%		%	%	1 400	%		AIW	
FY 15 FY 16	72 % 72 %	28 28	%	——————————————————————————————————————	100	%	N	AIW-no	\boxtimes
FY 17	- %		%	- %	<u> </u>	%		ARRA	
FY 18	₩.		<u>%</u>	<u> </u>	Щ-,	<u></u>			
Anticipate	ed Duration of Feder	ral Funds	D B/	30/2016		DFA IGS State Tea	hnology I	Hanning	Date
Position	s to be establishe	d: (list ead	th position se	parately)		lizma requested for in compliance with 1 OFA 1125 State Tech	informatio exhibitory	n technolog Plans 83 84	
									• Gr 66 B. 99 ont
Personno Area	Position Number	Cost Center	Commitment Item		sition Ti		Class Code	Grade	Line Item Maximum*
CP11		345617		DCC Parole	/Prob	ation	T092C	C116	
CP11		345617		Administrat	ive S	pecialist[]	C073C	C109	
CP11	-	345617		ADC/DCC A	Ndv180	r	M059C	C115	
Ad	d)							[Remove
	nds will not be used by and authorized b						risted by	the Gen	eral
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Approve	1.77.7	$-b\sigma \nabla$	- /	_//X	را بر	114 11		. /	1

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

				•				
Date:	10/02/2013	Grant ID	2012-CX-BX-DD24		ı	egislative Revi	ew Date:_	
Agency: D	ept of Community	Correction	Program Title: E	JA-20	123251-	Beyond the V	Valls	
Granting O	rganization: <u>Burea</u>	u of Justice Assistance	g_ Grant #:		2(012-CX-BX-0	024	
Effective D	ate of Authorization	n: Beginning:_	07/01/2014		En	ding:	09/30/201	4
Purpose of	Grant / Reason for	r addition or change: (In	dude attachments as	песечч	ary to prov	vide thorough In	formation):	
"Beyond th	rison Population; Sa e Walls" is a reentry onbrolled, steps and	eving Money; and Creatir y grant that starts In pris staff.	ig Safer Communitie on with the assessm	s, ent and	flows in	to parole super	vision throu	gh a
			dark Court Cundl					
Business A Funds Cen Fund Code Functional	ter Code:	0485 18A FPF1000 SFTY	yect-Grant Fundi	-		tion of Existing n Existing Prog gram:		
		New Federal Funds	State Matching Fund	s	Mato	Other hing Funds		oject otal
Regular Sa	alaries	103,76B						103,768
Extra Help			_			1.0.2.		
Operating	Expenses		**					
Personal S	ervices Matching	57,813						57,813
Conference	e &Travel Expense	6,930						6,930
Profession	al Fees	9,439						9,439
Capital Ou	tlay							
Data Proc								
	Recovery and ent Act of 2009							
Others:		<u>i</u>						
Total		\$ 177,950	\$		\$		\$	177,95
Add]							Remove
		Funding Perc	on traces			Tyne	e of Federa	d Grant
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FY 15	100 %	%	%	100			WIA	Ш
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FY 19	%	%	%		%		ANN	
Anticinato	d Duration of Fede	ral Funds 06	730/2014					
MINOPELE						State Technolog		Date
Positions	to be establishe	ed: (ilst each position s	epar atel y)		in complic	wested for informi ance with Technology R gate Technology R	ogy Plans as su Tanning.	braitied to
								* Gr 66 B 99 0

						•	* Gr 66 BL 99 only
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
CP43		345618		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP43		345618		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP43		345618		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP13		345618		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP13		345618		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP13		345618		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP30		345618		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP30		345618		DCC PAROLE/PROBATION OFFICER	T045C	C118	
		3 15010		BCC 17110-1110-1110-1110-1110-1110-1110-111	I,		

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
CP30		345511		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP30		345511		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP01		345511		GRANTS MANAGER	G190C	C121	
CP28		345511		DCC PAROLE/PROBATION OFFICER	T045C	C118	
CP43		345511		DCC PAROLE/PROBATOIN OFFICER	T045C	C118	
Add			·				Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Anbroved Mr

Agency Director

Date

Office of Burtoet _____D

0 5/19/14

Office of Prisonnel Mgmt

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Budget Miszellaneous Federal Grant (R 05/05/13)

UTILIZATION REPORT FOR MISCELLANEOUS PEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

ate; <u>05/05/2014</u>		Grant ID 2013IN254548				Legislative Review Date:				
gency: AF	Dept of Education	n		_ Program Title:	CN Me	al Pattern T/	Funds - 2	013		
anting Or	ganization: <u>USDA</u>			Grant #:		. 6A	R300360			
fective Da	te of Authorization):	Beginning:	10/01/2012		Ending	: <u>(4)</u>	20/20	<u>15</u>	
irpose of (Grant / Reason for	addition	or change: (în	clude attachments a	neces:	ery to provide t	thorough Info	mation):		
e intended Impliance	l to allow State Age	incles to a is. Funds	ssist local proj may be spent	Hunger Free Kids , gram operators to li for training, technities,	morove	the quality of	school meals	and ensi	me	
		13130	Pro	ject-Grant Fund	ing				 l	
usiness An unds Centr		050				Continuation	of Guletlan C			
und Code:	- CDUE.	637 FHB13				Continuation Change in Ex			×	
unctional A	vea Code:	EDU				New Program			Ħ	
	- <u> </u>		lëw al Funds	State Matching Fun	í¢.	Othe		di	rject otal	
tegular Sali	aries		4. 1 4. j.j.	California a ma	TAT	- serious justific	1 41.45	170	1	
xtra Help										
Operating E	xpenses		417,000			<u> </u>			417,000	
ersonal Se	rvices Matching								,	
Conference	&Travel Expense		<u>-</u>				-			
rofessiona	Fees		$\forall A \land A$			17/100				
Capital Out	ay							0,		
Data Proces	enles						}			
	ecovery and int Act of 2009									
Others:	TIL NOL OI EVOS					1				
Total		\$	417,000	\$		\$		\$	417,000	
- Add -		· · · · · · · · · · · · · · · · · · ·		L		1.			Kenjeye	
10214W 1000E				5						
		Fu	nding Perc	entages	•		Тура	f Federa	I Grant	
	Federal		ate	Other	Ţ	otal		WIA	П	
FY 14	%		%	96	10	. %		1714		
FY 15 FY 16	100 % %		% %	% %	10	0 % %	N	on-WIA	\boxtimes	
FY 17	96 1			%	 	%		ADDA		
FY 18	%		%	%		%		ARRA		
- hetenhite	Duration of Feder	al Funds	08	/30/2015						
mechan	peracent or reach	B) 1 B/-05				DFA IGS State	Technology	Planning	Date	
oeltlane '	to be establishe	d: Alet ea	ch notition s	enarately)		in compliance w DFA IGS State 1	ittii Technology	Plane as su	y must be binitized to	
									* Gr 66 & 99 on	
Personnel	Position Number	Cost	Commitmen	t Po	sition 7	itie .	Class	Grade	Line Item	
Area		Center	Item				Code		CONTINUE	
			1				1	L		
Yati									ENTINE	
				ds when such fund	is expi	re, unless app	ropriated b	y the Gen	eral	
Approved	and authorized by	the dogs	at PUI+	11	-/	1/				
Approved	To 1.1			1	七	122/11				
Anapore Pile	of mell	D-18	-14 /	ce of Budget	Pate	7717	Tice of Person	nel Momt	Date	
Agency Dire	3401	Date	ŲΠ			J	or reladit	and Pigitit	he/£	
				CIL SI14	14					
				~11.	7 1					

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UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

			ACA	. §19-7-501 E	T \$1	9	100				
Date:	05/12/2014	Gr	ant ID	H418P13000	7			Legislativ	e Review	Date:	
Agency:	Arkansas Renablik	ation Sen	dces		P	nogran	n Title: ¿	Arkenses	Promis	e 2013	
Granting C	rganization: <u>U</u>	I.S. Depar	rtment of Edu	ucation				Gr	ant #:	H418P	130007
Effective D	ate of Authorization	:	Beginning:	10/01/20	13		Er	nding:	0	0/30	2015
Purpose of	Grant / Reason for									•	2-21
	romise (Promoting t equest to implement						icome) G	irant - Ap	propriatio	n and ne	w
Business A Funds Cerr Fund Code Functional	ter Code:	0520 M89 FER05	00	ect-Grant Fu	ndir	- (idon of Ei in Existing			×
	-40	CONTRACTOR OF THE PARTY OF THE	W I Punds	State Matching P	inde	\$7B	Matr	Other thing Pun	ini a		ject tel
Regular Sa	laries	1 Great	252,878	A district to the E.			t. arter		-	10	252,878
Extra Help			232,070								232,070
Operating	Expenses										
Personal S	ervices Matching		97,122	-							97,122
Сопбетело	e &Travel Expense		35,000								35,000
Profession	al Fees	········									
Capital Ou	tlay										
Data Proc	essing										
	Recovery and ent Act of 2009										
Others:	ent Act of 2009										
Total	····	ś	385,000	\$			\$				385,00
Add	1	<u> </u>		*			-				Remove
	•										
			ding Perce	ALCOHOL: A CONTRACT OF THE PARTY OF THE PART		_			Type of	Federa) Grant
FY 13	Federal %	Sta	ate %	Other	76 i	TC	ntal %			WIA	
FY 14	%		%		*		%		No	n-WIA	\boxtimes
FY 15	100 %		%		%	100			TEL		
FY 16 FY 17	%		% %		% %		% %			ARRA	
		al Grada	10/01/20:	13-09/30/2015							
	d Duration of Federation to be established						Items req in comple	State Tec pested for since with Ti State Techn	information echnology i	technolog Plans as su	Date y must be smitted to
Personne	ai l	Cost	Commitment						Class	2222	Gr 66 B 99 o
Area	Position Number	Center	Item		Post	tion Ti	tie		Code	Grade	Maximum
W09	22159971	359419	501:00:00	Certi	fled	VR Co	unselor		TD98C	C119	
WE19	22159995	359419	501:00:00	Certi	fled	VR Co	unselor		L098C	C119	
WE21	22159996	359419	501:00:00				unselor		LD9BC	C119	
WE12	22159997	359419	501:00:00	Cert	lfied	VR Cc	unselor	4	TD98C	C119	
WE12	22160002	359419	501:00:00	Cert	fled	VR Cc	ounselor	- 1	L098C	C119	
WE12	22160003	359419	501:00:00	Cert	fled	VR Cc	ounselor		FD98C	C119	
WE12	22160004	359419	501:00:00	Cert	ffled	VR Co	ounselog	udant Mica	10985	C119	/R D7/26/12

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UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST ACA-\$19-7-501 ET SEQ. 05/12/2014 Grant ID Legislative Review Date: Agency: Office of Health Information Technology Program Title: SHARE CAH/SRH Connectivity Granting Organization: Delta Regional Authority Grant #: AR-1160 Effective Date of Authorization: Beginning: 07/01/2014 Ending: 06/30/2015 Purpose of Grant / Reason for addition or change; (include attachments as necessary to provide thorough information): The agency received a \$125,320 grant from the Delta Regional Authority (DRA) through the State's Economic Development Assistance Program (SEDAP). The agency will provide grants to Critical Access/Small Rural Hospitals located in the 44 counts served by the DRA. Grams of up to \$10,000 per facility will be provided for health information technology necessary for the facility to connect and use the Arkenses State Health Alliance for Records Exchange (SHARE) network. SHARE is the health Information exchange which will facilitate sharing of electronic health information among consumers, healthcare providers, and health organizations to strengthen healthcare delivery in the state. Profect-Grant Funding Business Area Code: 0855 Funds Center Code: Continuation of Edsting Program: F05 Fund Code: FHT0100 Change in Existing Program: Functional Area Code: New Program: Other Metching Funds Federal Funds Matching Funds Total Regular Salaries Extra Help Operating Expenses Personal Services Matching Conference & Travel Expense Professional Fees Capital Outlay Data Processing American Recovery and Reinvestment Act of 2009 Others:Grants & Aid 115,320 115,320 Total 115,320 \$ 115,320 Remove Add Type of Federal Grant Funding Percentages Other Total State **Federal** AIW FY 13 96 % % % 96 ₩. FY 14 96 \boxtimes Non-WIA FY 15 % % 100 100 % % FY 16 ARRA % % FY 17 % 12/31/2014 Anticipated Duration of Federal Funds ... DPA 165 State Technology Planning libers requested for information bushnology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning. Positions to be established: (list each position separately) * Gr 855 % 251 onth Commitment Line Item Cost Personnel Position Title Grade Position Number Çode Maximum* Center Item Area Remove Add

State funds will not be used to replace federal funds when such funds copies, unless appropriated by the General Assembly and authorized by the Governor. Approved by: 05/12/14 Office of Personnel Mont.

Budget Miscellaneous Federal Grant (R 07/25/12)



UTILIZÁTION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ,

Dete: _	04/24/2014	Gr	ant ID	10.580			L	egislative	Review	Date:	
Agency: DI	IS - Division of C	hild Cere		Program Tit	ite: <u>U</u> :	SDA N	lutition	Ртодгал	18		··
Granting Or	ganization: <u>US De</u>	pt. of Argic	culture	Grant #:				6AR30	0302		
Effective Da	ite of Authorization	n:	Beginning: _	07/01/2	2014		En	ding:	06	/30/201	5
Purpose of (Grant / Reason for	additton o	r change: (Inc	dude ettachme	ntsas r	 	y to prov	ide thoro.	igh Inform	nation):	
the federal 1 participation Arkansas' ch food service intended to	nent of Human Ser increases in meal of necessitates addit nildren and adults t programs for child enable institutions al USDA grant is u	ates, inclusional person hat are at-ri iren or aduli to integrate	on of addition nnel. The pur isk for hunger t participants e nutritious fo	pal meal and m pose of the pn r. The grant as in nonresident od service with	renitori ogram ssists w tial inst h organ	ng com is to pr vith initi itutions ilzed ca	nponents rovide nu lating, m s which s are servi	by USDA tritious m aintaining provide su ces for en	and incomes for and exponent care. The care. The care. The care are are are are are are are are are	eases in : the State nanding n The prog rticipants	sponsor's of onprofit yram is
		•	Pro	ject-Grant F	undin	g					
Business Ar Funds Cent Fund Code: Functional /	er Code:	0710 896 PWP30 HHS	100			(hange in lew Prog			n: 	
			ew al Funds	Stat Matching				Other hing Fund	ts		ject Ital
Regular Sal	aries	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	204,617	·							204,617
Extra Help											···
Operating (Expenses										
Personal Se	ervices Matching		92,485								92,485
Conference	&Travel Expense										
Professiona	al Fees					.					
Capital Out	day	<u> </u>						.,			
Data Proce	ssing										
	Recovery and ent Act of 2009										
Others:											
Total		\$	297,102	\$			\$			<u> </u>	297,102
Add											Remove
		P	adlas Barr						Tyme o	f Federa	1 Grant
	Federal		nding Perc ate	Other		To	ital		1,665.		
FY 14	%	<u> </u>	%		₩		- %			WIA	
FY 15	100 %		%		96	100			No	AIW-nc	\boxtimes
FY 16 FY 17	%		% %		% %		<u>%</u>			ARRA	
FY 18	%		%		%		%			,,,,,,,	
Antidustr	d Duration of Fede	ral Funds	6	/30/2015							
	to be establish					- '	Items red in compli	State Technology puested for ance with Ti State Techn	information echnology	technolog Plans & 60	Date ry must be broitted to
											• Gr 66 6. 99 or
Personne	Position Number	Cost	Commitmen	nt .	Pos	tton Ti	tle		Class	Grade	Line Item Maximum

5 -142 No	C-44					
Position Number	Cost Center	Commitment Item	Position Title	Code	Grade	Line Item Maximum*
22159457	417702	501:00:00	DHS Program Manager	G152C	C119	
22159458	417702	501:00:00	DHS Program Manager	G152C	C119	
22159459	417702	501:00:00	Systems Analyst	D044C	C122	
22159460	417702	501:00:00	DHS Program Administrator	G099C	C122	
22159461	417702	501:00:00	Senior Auditor	A060C	C119	
22159462	417702	501:00:00	Senior Auditor	A060C	C119	
22159463	417702	501:00:00	Senior Auditor	A060C	C119	
22159464	417702	501:00:00	Information Technology Manager	D057C	C120	
	22159458 22159459 22159460 22159461 22159462 22159463	22159457 417702 22159458 417702 22159459 417702 22159460 417702 22159461 417702 22159462 417702 22159463 417702	22159457 417702 501:00:00 22159458 417702 501:00:00 22159459 417702 501:00:00 22159460 417702 501:00:00 22159461 417702 501:00:00 22159462 417702 501:00:00 22159463 417702 501:00:00	22159457 417702 501:00:00 DHS Program Manager 22159458 417702 501:00:00 DHS Program Manager 22159459 417702 501:00:00 Systems Analyst 22159460 417702 501:00:00 DHS Program Administrator 22159461 417702 501:00:00 Senior Auditor 22159462 417702 501:00:00 Senior Auditor 22159463 417702 501:00:00 Senior Auditor	22159457 417702 501:00:00 DHS Program Manager G152C 22159458 417702 501:00:00 DHS Program Manager G152C 22159459 417702 501:00:00 Systems Analyst DD44C 22159460 417702 501:00:00 DHS Program Administrator G099C 22159461 417702 501:00:00 Senior Auditor A060C 22159463 417702 501:00:00 Senior Auditor A060C 22159463 417702 501:00:00 Senior Auditor A060C	22159457 417702 501:00:00 DHS Program Manager G152C C119 22159458 417702 501:00:00 DHS Program Manager G152C C119 22159459 417702 501:00:00 Systems Analyst D044C C122 22159460 417702 501:00:00 DHS Program Administrator G099C C122 22159461 417702 501:00:00 Senior Auditor A060C C119 22159462 417702 501:00:00 Senior Auditor A060C C119 22159463 417702 501:00:00 Senior Auditor A060C C119

Personnel Area	Position Number	Cost Center	Commitment Item	, Position Title	Class Code	Grade	Line Item Maximum*
HSS2	22159465	417702	501:00:00	Nutritionist	LD39C	C120	
Add						[Remove

Add State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Agency Director

Budget Miscellaneous Federal Grant (R 05/06/13)

UTILIZATION REPORT

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

				A.C.A.	<u> 19-7-501</u>	ET SEQ.				
Date:	4/10/2014		(Grant ID D	:EE0	006494	_ L	egislative Revie	w Date:_	
Agency:	Arkansas Eo	onomic Dev	/elopment	Commission -	AEO	Progr	am Title: S	State Energy Pro	ogram 201	13- Competi
Granting	Organization		, ι	J. S. Departme	ent of Energ	JY		Grant #:_	EE-00	106494
Effective	Date of Autho	rization:		Beginning;	7/1	/2014	_ En	ding:	06/30/2	015
The new award su	State Energy	Program (leveraged	(SEP) - Cor and susta	mpetitive Gran Inable project:	it funds spe s. Special	ecific Departm focus of the S	ent of Ene SEP will be	orough informati rgy (DOE) appr to stimulate ti % per year.	tios bevo	
Duales-	Area Code;	C T	10	Proje	ct-Grent F	unding				,
Funds Ce Fund Coo	enter Code:	079 25 FKE0 CON	T 100					tion of Existing n Existing Progr gram:		<u>X</u>
	· · · · · · · · · · · · · · · · · · ·							Other		
				lew al Funds	_	itate ing Funds		g Funds: 3rd Contribution		oject otal
Regular S	Salaries					18,800		86,226		105,026
Extra Hel	lp									-
Operating	g Expenses			25,000			İ			25,000
Personal	Services Mato	hing				6,200	ļ	ļ		6,200
	ference & Travel Expenses essional Fees			25,000			,			25,000
				400,000						400,000
Capital C	-									-
	cessing n Recovery an ment Act of 2									- -,
Other: G	irant & Ald			50,000			1			50,000
Other:							<u> </u>			-
Total			\$	500,000	\$	25,000	1 \$	86,226	\$	611,226
	P-4			ding Perce nt State	tages Oth		Total	Туре	of Feder	al Grant
FY13	Fede	37 <i>4</i> 1		naue		<u></u>	TOLES		WIA.	
FY14 FY15	82	%	_	4%	149	, -	100%		Non-WIA	x
FY16	82	%		4%	149 149	K	100% 100%		ARRA	
FY17	82	מלי	L	4%	1,477	70	10070	! 	7,000	
Anticipat	ted Duration o	of Federal f	unds:	02	/01/ <i>20</i> 7		Combijavo Treus usd	State Technology usted for Informati e with Technology Technology Plannin	on bechnolo Plans as sub	
	ns to be est	bilshed: (Pers		osition separa Position	stely) Cmrit			Class		ed positions only Line Item
Org Unit	Pers Area	SubArea	Cost Center	Number	Item	Posi	tion Title	Code	Grade	Maximum *
N/A										
								ļ		
	inds will not horized by th			ederal funds v	when such	funds expire,	unless ap	propriated by	the Gene	rei Assembly
Approve	etty:	//	41.	1		1/2	ادالج			
Agency	Strector 2	11-	7/2/19- Pate	. Diffi	ce of Budget	Date	4.4	Office of Person	nel Mgmt	Date

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UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-502 ET SEQ.

Date;	05/09/14	G	irant ID	MTCCIMLF13	Legislative Review Date:					
Agency: j	DAH-Mosals Tem	giera Cul	wal Carter		Progra	m Title:	Expand	ing MTC	C 8म्ब्	па Яввоит
Granting O)विकायमध्यातः	inetitute o	f Museum 8	Library Services				irant #:	MH-00-1	2-0007-12
Effective D	ate of Authorizatio	រាះ	Begirming:	07/01/2014	<u> </u>		nding:		08/30/20	15
Purpose of	Grant / Reason fo	r addition	or change: (k	ndude attachments a	s neces	ary to pr	avide that	rough Info	onnation):	
Curatorial Museum's	and Education Dept	ortment; to cts. The a	azzist in exp deltional stadi	ant funds two fulfit malon of education ing resources assist xy.	al deve	Jopment	and outr	each and	manage	ment of the
				oject-Grent Fund	ling					
Business A Funda Cerr Fund Code Fundikanal	ter Code:	987 F41 FHI400 REC	901				in Cadata		Program: Am:	
			Hew Tall Flunds				Other ching Fu	nds		oject otal
Regular Se	iaries		7,194		7,488					14,682
Britra Help										
Operating					4,013					4,013
	ervices Matching		3,468						7,078	
	sensepti lavanta		3,856							3,856
Professions								-		
Capital Our Data Proce										
	Recovery and									
	ent Act of 2009									
Others:										
Total		\$	14,518	\$	15,111	\$		l	<u>\$</u>	29,629
Add										Remove
		Fur	nding Perce	ntages				Туре с	f Feder	i Grant
	Federal		ate	Other		tal				
FY 13	49 %	51	96	% %	100	% %			WIA	=
FY 15	%		*	*		%		×	on-WJA	×
FY 15 FY 17	% %		%	% %		₩			arka	
•		-15-4-		31/2014						
A CONTRACTOR IN	Duration of Feder	e) Huncus ,		3 112014	- '	DPA IGS	State Tec	beclegy (tening	Date
Positiona	to be established	i: (Pat esc	h position sa	spar atel y)		in comule	unisted for 1900 calls To South Techn	Consister	n instructor Plans as exi ning.	paragrap (to
								_		Gr 66 & 99 poly
Personnel Area	Position Number	Cost Center	Commitment Item	Pos	ition Ta	je		Class	Græde	Line Item Maximum*
AH06	22157670	488803	5010000	Museum	Progran	Asst II		PO56C	C110	
AH06	22157671	468803	2010000	Museum	Program	n Ásst ít		POSSC	C210	
Add										Remove
	to will not be used and authorized by			to when such fund	عرضه د	, wdes	арргор	toted by	पंक क्रम	वर् ग
Approved	72 JE10.	05/19/14 Date	يد	e of Budget		28∮19 ■	Ka. Office o	er B NAETSONI		Date
			-	FINH						

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	05/06/2014	Grant ID	Fusion FY13	Legi:	slative Revie	w Date:_				
vgency: <u>Ar</u>	kensas State Pol	ice	Program Title: C	iminal investigat	minal investigation Division					
iranting O	rganization: <u>Dept c</u>	of Homeland Security	Grant #:		97,067					
ffective Da	ete of Authorization	n: Beginning:	07/01/2014	Endin	g:	06/30/20	15			
urpose of	Grant / Reason for	r addition or change; (Ir	nclude attachments as r	ecessary to provide	thorough info	ormation):				
ppropriatio	on is requested for a	assist with funding for t operating expenses and ng program request into	conference & travel e	lce Fusion Center. xpenses, メアタモ	n: Projects,	/Fusion				
usiness Ar	rea Code		oject-Grant Fundin	9						
unds Cent und Code:	er Code:	0960 2EG FLA8950 SFTY		Continuation Change in Ex New Program	dsting Progr					
	113	New Federal Funds	State Matching Funds	Oth Matching			oject otal			
egular Sal	laries									
xtra Help										
perating l	Expenses	46,924					46,924			
ersonal Se	ervices Matching		•							
onference	&Travel Expense	48,232					48,23			
rofessiona	il Fees									
apital Out	day									
Data Proce	ssing									
	Recovery and ent Act of 2009									
Others:										
l'otal		\$ 95,156	\$	\$	- 3	\$	95,15			
Add	Federal	Funding Perc	entages Other	Total	Туре	of Feden				
FY 14	96	%	%	%	,	WIA				
FY 15 FY 16	100 %	% %	% %	100 %	- I	lon-WIA	\boxtimes			
FY 17	%	96	%	%_		ARRA				
FY 18 [%	₩ [%	(4)	6 A		11			
	l Duration of Feder to be establishe	ral Funds08	3/31/2016 eparately)	DFA IGS State DFA IGS State	d for informati with Technolog	on technolog y Plans as su nning.	cs betilmid			
Personnel	1	Cost Commitmen	tl	2.2.9.	Class	T	* Gr 66 & 99 o			
Area	Position Number	Center Item	Posit	ion Title	Code	Grade	Maximum			
Add							Remove			
	ds will not be used and authorized b	d to replace federal fun y the Governor.	ds when such funds	expire, unless app	propriated b	y the Gen	eral			
Approved	A Company of the Company	1 . / .	00	-11						
		1 77 5	// //	/ Inollin						

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A,C,A, §19-7-801 ET SEQ.

	10000000000000000000000000000000000000		A.C.A.	\$19-7-501 ET S	EQ.			AT.	70
Date:	05/05/2014	Grant	ID	TSS 14		Legisl	ative Revie	w Date:	
gency: <u>Al</u>	rkansas State Pol	ice		Program Title: 1	lighwe	y Patrol Divi	sion		
Granting O	rganization: Ntni H	wy Traffic Saf	ety Admir	Grant #:		20.600, 20.6	01, 20.609	, 20.616	
iffective D	ate of Authorizatio	n: Beg	jiming:	07/01/2014		Ending	:	06/50/2	015
urpose of	Grant / Reason fo	raddition or ch	ange: (Ind	ude attachments as	песеза	ary to provide t	horough Info	rmatton):	
raffic relat primary cor s requester	received increases in ed fatalities by cond inponents: Alcohol in d for Overtime and intinuation of existin	lucting a selecti elated fatalities, Personal Servic	ve traffic e , Seat belt es Matchine	nforcement projec negligence related a.	t in Ark	ansas which to	argets the fo	ollowing th	ree
			D			****	 -		E
Business A Funds Cent Fund Code Functional	ter Code:	0960 1FJ SMP3052 SFTY	— Proje	ect-Grant Fundi		Continuation of Change in Exi New Program	sting Progra		×
		New Federal Fu	nds	State Matching Fund	le l	Othe Matching	C. Laboratoria and Co. Co.		ject tal
Regular Sa	ilaries		1103	Proteining 7 disc	-	- Additional of the second	1 411-45	30,0430	
Extra Help	· Aust Sec								-
Operating	Expenses				-				_
Personal S	ervices Matching		49,506		11,881		- '-		61,38
Conference	e &Travel Expense		15,500		11,001				02,00
Profession	al Fees								
Capital Ou	tlay								
Data Proce	essing	-				-			
	Recovery and ent Act of 2009								*
Others:Ov	ertime		187,041		44,890				231,93
Total		\$	236,547		56,771	\$		\$	293,31
Add	Federal	Fundin State	g Percer	ntages Other	т.	r Dial	Туре	of Federa	Remov
FY 14	%	3000	%	%	<u>'`</u>	%		WIA	
FY 15	76 %	24	%	%	100		N	ion-WIA	×
FY 16 FY 17	% °%		%	% %		% %	·		П
FY 18	%		%	₩		%		ARRA	,
Anticinates	d Duration of Fede	rai Funds	09/3	30/2014					
	to be establishe		osition sep	arately)		DFA IQS State Items requested in compliance w DFA IGS State T	for information ith Technology	on technolog y Plans as su	
									Gr 66 B 99 c
Personne Area	Position Number	Cost Con Center	nmitment' Item	Pos	attion T	tte	Class Code	Grade	Line Iter
Add	THE COL								Remove
	ds will not be used and authorized b by:			when such fund	ls expir	e, unless app	ropriated b	y the Gen	era)
Agency Di	MAN WITH	-5/7/14 Date	Gross	of Burlant)S	22/4 	ice of Person	nel Momt	Date

MPR 6-8-14

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

ranting Org	ansas State Poli	C8				,			
					: <u>Crin</u>	ninal Investigatio	n Division		
factive Dat	jankzation; <u>Dept o</u>	f Homelan	d Security	Grant #: _			97.067		
recore Dat	te of Authorization	:	Beginning: _	07/01/20	14	Ending:	:	08/30/201	5
inpose of G	Grant / Reason for	addition or	change: (In	dude attachment	s as ne	cessary to provide ti	norough Info	rmation):	
ppropriation	of this grant is to a list requested for o	perating ex	penses and dequest into I	conference & tra FY15.	vel exp	ense.			
usiness Are unds Cente und Code: unctional A	r Code:	0960 2EG FLA896 SFTY	<u> </u>	ject-Grant Fu	nding	Continuation of Change in Ext New Programs	sting Progra		
	THE LANGE	Ne		State		Othe	311		oject
agular Cata	rdon	Federa	Funds	Matching F	unds	Matching	runds	Part of The	otal
legular Sala	iries								
otra Help									
perating,E	••••		6,000					<u> </u>	6,00
	rvices Matching								
	&Travel Expense		14,000						14,00
rofessional									
apital Outle	·								,
Data Proces	ecovery and								
	nt Act of 2009								
Others:									
otal		\$	20,000	\$		\$		\$	20,00
Add	Federal	Fun Stz	ding Perce	entages Other		Total	Туре	of Federa	Remon
FY 14	96		96		₩ .	%		WIA	
FY 15 FY 16	100 %		% %		% %	100 % %	N	lon-WIA	
FY 17	% %		%		%	%		ARRA	
FY 18	%		%		%	%		лич	
nticipated	Duration of Feder	al Funds	08	/31/2015					
ositions t	to be establishe	d: (list eac	h position so	aparately)		DFA IGS State Thems requested in compilance w DFA IGS State T	for Informati th Technology	on technolog y Plans as su nning.	
Personnel	Position Number	Cost	Commitmen	t	Deals	n Title	Class	1	Line Ite
Area	Position Number	Center	Item		rositio	n Title	Code	Grade	Maximur
		I. I	•						
Add			Andre I A	dab.a.r					Remove
Assembly (Approved)	is will not be used and authorized by by	the Gover	nor.	us when such the	unda é	xpire, uniess appi	ropnated b	y the Gen	er8i

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	05/05/2014	G	rant ID	ICAC 13	3			.egislativ	re Review	v Date:_	
Agency: A	kansas State Poli	ce		Program TI	de; <u>c</u>	Crimina	ıl invest	igation (Olvision		
Granting O	rganization: <u>US De</u>	partment	of Justice	Grant #:			2	013-MC	-FX-K02	26	
Effective D	ate of Authorization	1:	Beginning:	07/01/2	2014		——. · Er	nding:	1	صحاب	15_
Purmose of	Grant / Reason for	addiffor (•	ı
expand the interdict, in technology	Internet Crimes Ag vestigate, and pros facilitated child exp Plan> Projects> C	ainst Child: ecute Inten	ren Task Ford net orlmes ag	ce to address to	chnol	Th logy-fac	ne purpos dilitated of re Task F	se of the hild explo orce effe	grant is oitation li ottiveness	to mainta n order to s in handi	prevent, ing
		.,	Pr	oject-Grant F	undi	ng					
Business A		096	0			-	•		.		5
Funds Cent Fund Code		521 FLA84							isdsting P ng Progra		Ä
Functional	Area Code:	SFT	· - ·				New Pro		.gg		H
		_	lew	Stat	_			Other			oject
Regular Sa	larior .	Feder	al Funds	Matching	Fund	ls :	Mato	hing Fur	nds	<u>T</u>	otal
Extra Help									\dashv		
Operating			73,435						_		73,435
⊢—	ervices Matching		73,433								73,733
Conference	&Travel Expense		65,703								65,703
Profession	al Fees										
Capital Out	day										
Data Proce							.				
	Recovery and ent Act of 2009										
Others:Gra	ents/Ald		135,790								135,790
Total		\$	274,926	\$			\$			\$	274,928
Add											Remove
		Fu	nding Perc	entanes					Type o	f Feder	ai Grant
	Federal		ate	Other		То	tal		.,,,		
FY 14	%		%		%		%			WIA	Ц
FY 15 FY 16	100 %		% %		96	100	%		N	on-WIA	\boxtimes
FY 17	%		%_		%		%			ARRA	
FY 18	%		- %	.=•	%		%				~
Anticipated	d Duration of Feder	ral Funds	09	/30/2014		[NEA IGS		haun hnology i		<i>:}//१//4</i> Date
							विकार स्था	uested for	informatio	n technolog	y must be
Positions	to be establishe	d: (list en	ch position s	eparately)					echnology sology Plan		ibmitted to
											# Gr 66 & 99 cm
Personne	Position Number	Cost	Commitmen	nt	Pos	ttion Ti	tle		Code	Grade	Line Item Maximum*
Area		Center	Item						COUL		HEARITUIT
	<u>i</u>									<u> </u>	Posses
Add					.						Remove
	ds will not be used and authorized by			ids when such	Tunc	s expir	e, unless	appropi	nated by	the Gen	erai
Approved	1 ^{by:} 1					/	1				
S	An Wir	5/16/1	4 /		7	12	7/4				
Agency Dir	ector	Date	V 255	ice of Budget	<u></u>	ate	• /	Office	f Personr	nel Mgmt	Date
				MPK	5.	16-14	(

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

		A.C.	A. §19-7-501 ET S	EQ.			
Date:	05/08/2014	Grant ID	2013-VN-CX-000	1	Legislative Review	Date:	
Agency: /	Arkansas Crime Inf	ormation Center	Program Title: /	Arkansas VINE	Enhancement F	Project .	
Granting (Organization: <u>Depar</u>	tment of Justice	Grant #:	2	013-VN-CX-000	1	·
ffective I	Date of Authorization	n: Beginning:	07/01/2014	E	nding: O	B/30/201	5
urpose o	of Grant / Reason for	addition or change: (ir	volude attachments as	necessary to pro	wide thorough infor	mation):	
igencies t of the inte ンイン。	throughout the state erfaces for the purpo:	ncement to the Arkansa of Arkansas. This redep se of notifying registered VINE Application.	oloyment will result in	n more rellable t	echnology and opi	g interfac timal perf	es in 71 ormance
		Pri	oject-Grant Fundi	ina			
Business .	Area Code;	0990					
	nter Code:	M59			ation of Existing P	_	☒
Fund Cod	e: Il Area Code;	FAC3100 SFTY		Lnange New Pro	in Existing Program	m;	H
10 روست در	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		·		<u>- </u>		<u> </u>
		New Federal Funds	State Matching Fund	is Mat	Other ching Funds		oject otal
Regular 9	Salaries						- , · · -
Extra Hel		· 					
<u> </u>	Expenses	84,776	<u> </u>				84,776
	Services Matching ce &Travel Expense		:	 			
Professio	· · · · · · · · · · · · · · · · · · ·						
Capital O							
Data Prox	•	<u>.</u>					
	Recovery and ment Act of 2009						
Others:						·	
Total		\$ 84,776	\$	\$		\$	84,770
Add							Remov
		Funding Perc	entages		Туре о	f Federa	ıl Grant
	Federal	State	Other	Total	-		_
FY 14	%	%	%	- %		WIA	Ш
FY 15	100 %	96	96	100 %	N/	AIW-no	×
FY 16 FY 17	<u>%</u>	% %	%	<u>%</u>	-		_
FY 18	%	%	%	36		ARRA	
Anticloati	ed Duration of Fede	ral Funds01	9/30/2015	يبكل _	a Bother	<u></u>	Tistry
		•			State Technology I Juested for Information		Date v must be
Position	s to be establishe	d: (list each position s	eparately)	is compli	ence with Technology State Technology Plan	Plans as su	
							* Gr 66 & 99 o
Personn Area	Position Number	Cost Commitmer Center Item	TE Pos	sition Title	Code	Grade	Une Item Maximum
Ad	kd	<u> </u>				[Remove
	inds will not be use ly and authorized b	d to replace federal fur	nds when such fund	ls expire, unles	s approprieted by	the Gen	eral
Anorme	ad bar	•	1 A	f 1			
6	Shintals.	DEJDOMA A		S/11/11			
Agency [Divector	Date Of	ice of Budget	ate	Office of Personi	rel Mgmt	Date
,	•		~	,			

MPK- 5-4-4

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

	-									
Date:	05/08/2014	G	rant ID	2013-MU-BX-002	5	Legisia	ative Revie	w Date:_		
Agency: A	rkansas Crime Inf	ormation	Center	Program Title:	FY 20	3 SORNA Pr	oject			
Granting C	organization: <u>Depar</u>	tment of J	lustice	Grant #:		2013-MU-BX-0025				
Effective D	ate of Authorizatio	n;	Beginning:_	07/01/2014		Ending:		04/30/20	16	
Purpose of	Grant / Reason fo	r addition (or change: (In	clude attachments a	s necess	ary to provide t	norough Info	rmatton):		
substantial printing for	of Arkansas will use Implementation of sexual offenders ar is located in the Age	SORNA req nd provide	uirements. Th braining to lav	e funds requested to v enforcement office	this yea ers acro	r will be used b	cated funds o develop a	s to come and implei	closer to nent palm	
			Pro	rject-Grant Fund	ing					
Business Area Code; Funds Center Code; Fund Code; Functional Area Code;		099 M69 FAC2 SFT	0 9 100	•		Continuation of Change in Exist New Program:				
		New Federal Funds		State Matching Fund	da	Other Matching i		Project Total		
Regular Sa	ılaries	, 200	-,, -,,,,,,			riuming l	JIND		-uii	
Extra Help	ı									
Operating	Expenses		61,750						61,750	
Personal S	ervices Matching									
Conference	e &Travel Expense									
Profession	al Fees									
Capital Ou	tlay		75,000						75,000	
Data Proce				4-4						
	Recovery and ent Act of 2009		ļ				ļ			
Others:										
Total		\$	136,750	\$		\$		\$	136,750	
Add]								Remove	
	Federal		nding Perce	-	т.	- - -1	Туре	of Feden	al Grant	
FY 14	100 %	30	ate %	Other %	100	stal %		WIA		
FY 15	%		%	96		%	N	on-WIA	\boxtimes	
FY 16 FY 17	% %		% %	% %		% i	,			
FY 18	%		%	%		%		ARRA		
Anticipated	Duration of Feder	al Funds	07/	/31/2014	_	Jan de A	30h		Fully	
•					_ `	DFA IGS State 1		_	Date	
Positions	to be establishe	d: (list ead	h position se	parately)		Items requested in compliance with DFA IGS State Te	h Technology	Plans as हा		
D	· · · · · · · · · · · · · · · · · · ·	1 5-4	C				Tan		* Gr 66 & 99 on	
Personne Area	Position Number	Cost Center	Commitment Item	Pos	ition Ti	tle	Code	Grade	Line Item Maximum*	
Add		1						·—Г	Remove	
	ds will not be used and authorized by			is when such fund A	s expin	e, unless appro	opriated by	the Gen	era)	
Approved	by:		4	4	1.	/.				
Agency Chr	<u>Winlers I. (</u> rectur	05/08/14_ Date	Hino Company	e of Budget D	フ/ <i>23</i> ette		e of Personi	nel Marrit	Date	
- T''							,,		-	

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A, §19-7-501 ET SEQ.

			7000	W 379-1-96	1 51 4	-V:					
Date: _	05/08/2014	G	rant ID	2013-BJ-C	X- <u>K068</u>		Legislati	e Revie	w Date:_		
gency: <u>Ar</u>	kansas Crime Inf	ormation	Center	Program Title: FY13			National Criminal History Improvement				
ranting O	ganization: <u>Deper</u>	tment of Justice		Grant #	Grant #:		2019-BJ-CX-K068				
ffective Di	ective Date of Authorization: Beginning			07/01/2014			Ending: 06/30/2015				
urpose of	Grant / Reason fo	r addītion :	or change: ()r	dude attachn	nents as	necessary 1	to provide ther	ough Info	mation):		
uality, con riminal jus xating mis	the National Crimin pleteness and acco tice and noncrimina sing dispositions a cords database and	essibility of Il justice ba nd entering	criminal histo ackground che them into th	ory record infect systems. e state crimin	ormatior This will nai histo	and by ir help redu ry reposito	suring the na ce the stabe's	tionwide dispositio	implemer	ntation of	
This a	rant is loc	ated	in the 1	Devenin's	IΤ	Plan	under	<u>Crimi</u>	'Nal f	istory.	
kustness Ar		099	Pro	oject-Grant	Fundi	ıg				•	
unds Cent		927				Con	ttinuation of I	edating P	rogram:	\boxtimes	
und Code:		FAC1902					Change in Existing Program:				
unctional	Area Code:	<u> </u>				Nev	New Program:				
		New Federal Funds			ate ng Funds	,	Other Matching Funds			Project Total	
Regular Sa	laries										
Extra Help											
Operating Expenses		13,808			1,3%	7/			/	5, 189	
Personal Si	ervices Matching				·						
Conference	&Travel Expense										
Professions	ol Fees										
Capital Out	day										
Data Proce	_ _										
	Recovery and ent Act of 2009										
Others:											
Total		\$	13,808	\$	1,38	1. \$			\$ 1	5, 189	
Add			·		·					Remov	
	Federal		nding Perc	entages Other		Total	Type of F T ota l			al Grant	
FY 14 [%		%		%	Tour	%		AIW		
FY 15	90 %	10	%		96	100	%	N	AIW-no	\boxtimes	
FY 16 FY 17	% %		%_ %		% %		% %			П	
FY 18			%		%		₩.		ARRA	Ы	
- Volticipated	Duration of Feder	ral Funds	09	/30/2014			Pro Bon B	Am	~~.	5/12/14	
							A IGS State Tea as requested for		_	Date w must be	
Positions	to be establishe	d: (list ea	ch posttion si	aparately)			ompilance with 1 LIGS State Tech			क रिक्सीला	
								Class		*G-65 8.99 0	
Personnel Area	Position Number	Cost Commitme Center Item			Post	tion Title	Title		Grade	Line Item Maximum	
Add										Remove	
	ds will not be used and authorized b			ds when suc	th funds	expire, u	nless approp	rlated by	the Gen	eraì	
Approved				16	A	-/	/				
Ch. St	Winterson.	05/08/14	H		5 F	23/	4				
Agency Dir		Date	effi	ce of Budget	Di	te	Office (f Person	nel Mgmt	Date	