AS OF 08/31/2014

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INCOME AVAILABLE/TRANSFERS	FUNDS
Interest Earnings	\$8,048,699
Excess in Old General Improvement Fund Projects	\$570,265
Excess Above Required Funding of the 88th Session Projects Account	\$53,081,508
Excess 88th Session Projects Account Set-Aside Funds	\$6,100,934
General Revenue Allotment Reserve Fund Balance (7/2/2013)	\$449,640,862
FY2013 Recovered General Revenue Balances	\$3,846,645
Excess 88th Session Projects Account Executive Division Funds	\$12,385,424
Land Commission Unappropriated Cash Fund Transfer	\$1,000,000
Red River Waterways Project Trust Fund Transfer	\$10,484,877
Technical Institutes Recovered Balances	\$226,159
TOTAL INCOME AVAILABLE	\$545,385,373

PROJECTS FUNDED FROM THE GENERAL IMPROVEMENT FUND:	TOTAL	FUNDED	% FUNDED
TOTAL SET-ASIDE PROJECTS	\$181,485,551	\$181,485,551	100.00%
TOTAL LEGISLATIVE DIVISION	\$70,000,000	\$70,000,000	100.00%
TOTAL EXECUTIVE DIVISION	\$1,247,794,196	\$114,375,596	9.17%
TOTAL TECHNICAL INSTITUTES	\$226,159	\$226,159	100.00%
TOTAL RAINY DAY PROJECTS	\$19,100,934	\$19,100,934	100.00%
GRAND TOTAL FUNDED	\$1,518,606,840	\$385,188,240	25.36%
2013 SPECIAL SESSION - TEACHER HEALTH INSURANCE TRANS.		\$43,000,000	
2014 FISCAL SESSION SUPPLEMENTAL FUND TRANSFERS		\$21,919,873	

ACT/BILL#	SET-ASIDE GENERAL IMPROVEMENT PROJECTS:	APPROVED	RELEASED
300/HB1431	DHS-Medical Services - Medicaid Program	\$107,735,551	\$107,735,551
264/HB1432	Department of Correction - Lease Payments	\$13,000,000	\$3,690,569
629/SB534	Institutions of Higher Education and Technical Institutes - for construction, renovation,	\$28,300,000	\$28,300,000
	maintenance, critical maintenance, equipment, security enhancements, technology		
	upgrades/equipment and library resources		
628/SB529	Department of Correction - for land acquisition, purchase, construction, renovation and	\$500,000	\$500,000
	maintenance of the England School Facility for the Department of Correction Training		
	Academy	# # 000 000	
	Department of Finance and Administration - Teachers Health Insurance Catastrophic	\$8,000,000	\$8,000,000
988/HB1598	Department of Veterans Affairs - for land acquisition, improvements, construction,	\$3,750,000	\$3,750,000
(20/SD 524	maintenance, purchase of equipment and furnishings for a Veterans' Home	ma 500 000	F2 500 000
629/SB534	Cossatot Community College of the University of Arkansas - for construction, renovation,	\$3,500,000	\$3,500,000
	maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources		
629/SB534	University of Arkansas Community College at Hope - for construction, renovation,	\$3,500,000	\$3,500,000
029/30334	maintenance, critical maintenance, equipment, security enhancements, technology	\$3,300,000	\$3,300,000
	upgrades/equipment and library resources		
900/SB709	Department of Finance and Administration - for the Northwest Arkansas Economic	\$2,000,000	\$2,000,000
	Development District, Inc., for Compressed Natural Gas Stations / Busses	4-,0,000	,,
611/SB435	Economic Development Commission - for rebates, grants, and incentives for compressed	\$1,000,000	\$1,000,000
	natural gas and liquefied natural gas refueling stations and qualified clean-burning motor		
	vehicle property		
791/SB350	Department of Human Services - Division of Behavioral Health, for a transfer to the Drug	\$2,000,000	\$2,000,000
	Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the		
	State of Arkansas		

\$95,277,260

EXCESS ABOVE REQUIRED FUNDING

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING	LEGISLATIVI	FUNDING
Total Set-As			\$181,485,551	\$172,176,120
193/SB395	various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide			\$250,000
656/SB639	the University of Arkansas to the various institutions and entities of the University of Arkansas System for construction, renovation, maintenance, equipment, and operational expenses to support		\$250,000 \$250,000	\$250,000
	O/SB80 Arkansas Science and Technology Authority - to the Arkansas Acceleration Fund, for grants and incentives to accelerate the economy of the State through technology and knowledge-based development of the Arkansas Science and Technology Authority - Arkansas Acceleration Fund			
519/SB80	various system requirements and expenses of the Department Arkansas Wireless Information Network	ent of Arkansas State Police	\$1,500,000	\$1,500,000
	Development District, Inc Department of Arkansas State Police Fund - for operations,		\$500,000	\$500,000
882/SB646	Development District, Inc Department of Finance and Administration - for the Central		\$500,000 \$500,000	\$500,000
882/SB646	renovation, maintenance, major maintenance, purchase of equipment, personal services and operating expenses of the Henderson State University Community Education Center for the Hot Springs Downtown Education Center to be conducted in partnership with the National Park Community College Department of Finance and Administration - for the West Central Arkansas Economic			\$500,000
796/SB370	to patient and state, and improving the efficiency of the heal Henderson State University - for land acquisition, site prepa	th information exchange ration, construction,	\$1,000,000	\$1,000,000
1235/SB516	property and facilities Office of Health Information Technology - for grants for incre electronic health records to improve patient care and outcor		\$1,000,000	\$1,000,000
209/SB416	property and facilities Department of Education - Arkansas School for the Deaf - for renovation, equipping, construction, acquisition, improvement	or various maintenance,	\$100,000	\$100,000
208/SB415	Department of Education - Arkansas School for the Blind - for renovation, equipping, construction, acquisition, improvement		\$100,000	\$100,000
866/SB620	options in each of the four congressional districts Parks and Tourism - US Marshal Museum - for planning, co a National U.S. Marshal Museum in Fort Smith, Arkansas	ks and Tourism - US Marshal Museum - for planning, construction and development of		
905/SB728	Arkansas Development Finance Authority - for personal sengrants to the Arkansas Housing Trust Fund Advisory Comm		\$500,000	\$500,000
629/SB534	/SB534 University of Arkansas at Pine Bluff - for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources			\$1,000,000

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING		EXECUTIVE FUNDING LEGISLATIVE		LEGISLATIVE FUNDIN	
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE		
Aeronautics	Department						
687/SB723	for grants to Aviation Training Academies for personal services, operating expenses, and strategic planning expenses			\$30,000	\$30,000		
Total Aeron	autics Department			\$30,000	\$30,000		
Agriculture	Department						
348/SB289	for a grant for Camp Couchdale for personal services and operating expenses, improvements to facilities, maintenance, sewer system connection, facility renovation, roof replacement, equipment including but not limited to Heating, Ventilation and Air Conditioning			\$97,500	\$97,500		

ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

BILLACT# DMISIONS GENERAL IMPROVEMENT PROJECTS APPROVED RELEASED APPROVED AVAILABLE	AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIVE	FUNDING
199/SB40 for various maintenance, renovation, equipping, professional services contracts for at irankers, construction, acquisition, improvement, upgrade, and repair of real property and facilities of the Arkansas Agriculture Department for agrant of low interest loan to pay for the debts associated with the Arkansas Boll Weevil Suppression Eradication Act and are repair of real property and facilities of the Arkansas Boll Weevil Suppression Eradication Act and repair of real property and facilities relating to County and District Fairs 199/SB40 for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities, personal services and operational expenses related to agricultural S10,000,000 S10,000,000 S75,000 S97,500						AVAILABLE
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Total Ark. Heritage - Central Admin. 201/SB404 for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property, personal services, operating expenses and master plan development 902/SB714 for matching grants for construction, improvements, renovation, equipping, supplies, upgrades, operating expenses and maintenance for historical monuments, markers, structures, tours, and documents related to African American Arkansans 686/SB717 for grants for maintenance and operations, construction, repairs and equipment for museums 913/SB745 for grants for maintenance and operations, construction, repairs and equipment for museums Total Ark. Heritage - Historic Museum 799/SB378 for grants for maintenance and operations, construction, repairs and personal services for flying school museums Total Ark. Heritage - Historic Preservation Ark. Heritage - Historic Preservation 792/SB351 for personal services, operating expenses, costs of Arkansas Civil War Sesquicentennial Commission meetings, expenses associated with a website, podcast, design and publication of Arkansas Civil War Sesquicentennial Total swhich would include Arkansas 201/SB404 for grants for the County Courthouse Restoration Program Total Ark. Heritage - Historic Preservation Ark. Heritage - Mosaic Templars Center 201/SB404 for the purchase of the building and land located at 906 Broadway Street in Little Rock, Arkansas			\$4,600,000	\$150,000		
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for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property, personal services, operating expenses and master plan development 902/SB114 for matching grants for construction, improvements, renovation, equipping, supplies, upgrades, operating expenses and maintenance for historical monuments, markers, structures, tours, and documents related to African American Arkansans 686/SB171 for grants for maintenance and operations, construction, repairs and equipment for museums 913/SB745 for grants for maintenance and operations, construction, repairs and equipment for museums 1014 Ark. Heritage - Central Admin. 511,664,900 \$150,000 \$550,000 \$75	rotar Ark. Th	artage - Alta Coullell	54,000,000	9150,000		
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913/SB745 for grants for maintenance and operations, construction, repairs and equipment for museums Total Ark. Heritage - Central Admin. S11,664,900 S150,000 S150	000/30/1/	*			\$50,000	\$50,000
repairs and equipment for museums Total Ark. Heritage - Central Admin. Ark. Heritage - Historic Museum 799/SB378 for grants for maintenance and operations, construction, repairs and personal services for flying school museums Total Ark. Heritage - Historic Museum Ark. Heritage - Historic Museum S25,000 \$25,000 Ark. Heritage - Historic Preservation 792/SB351 for personal services, operating expenses, costs of Arkansas Civil War Sesquicentennial Commission meetings, expenses associated with a website, podcast, design and publication of Arkansas Civil War Sesquicentennial materials which would include Arkansas 201/SB404 for grants for the County Courthouse Restoration Program Total Ark. Heritage - Historic Preservation Ark. Heritage - Mosaic Templars Center 201/SB404 for the purchase of the building and land located at 906 Broadway Street in Little Rock, Arkansas	012/00546				\$76,000	675.000
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Ark. Heritage - Historic Museum 799/SB378 for grants for maintenance and operations, construction, repairs and personal services for flying school museums Total Ark. Heritage - Historic Museum Ark. Heritage - Historic Preservation 792/SB351 for personal services, operating expenses, costs of Arkansas Civil War Sesquicentennial Commission meetings, expenses associated with a website, podcast, design and publication of Arkansas Civil War Sesquicentennial materials which would include Arkansas 201/SB404 for grants for the County Courthouse Restoration Program Total Ark. Heritage - Historic Preservation Ark. Heritage - Mosaic Templars Center for the purchase of the building and land located at 906 Broadway Street in Little Rock, Arkansas	T		011 ((4 000		6150 000	6150 000
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799/SB378 for grants for maintenance and operations, construction, repairs and personal services for flying school museums Total Ark. Heritage - Historic Museum Ark. Heritage - Historic Preservation 792/SB351 for personal services, operating expenses, costs of Arkansas Civil War Sesquicentennial Commission meetings, expenses associated with a website, podcast, design and publication of Arkansas Civil War Sesquicentennial materials which would include Arkansas 201/SB404 for grants for the County Courthouse Restoration Program Total Ark. Heritage - Mosaic Templars Center 201/SB404 for the purchase of the building and land located at 906 Broadway Street in Little Rock, Arkansas	Ark. Heritage	e - Historic Museum				
repairs and personal services for flying school museums Total Ark. Heritage - Historic Museum Ark. Heritage - Historic Preservation 792/SB351 for personal services, operating expenses, costs of					\$25,000	\$25,000
Total Ark. Heritage - Historic Museum Ark. Heritage - Historic Preservation 792/SB351 for personal services, operating expenses, costs of	סו כשטוקק ו				Ψ20,000	Ψ20,000
Ark. Heritage - Historic Preservation 792/SB351 for personal services, operating expenses, costs of	Total Ark He	, , ,			\$25,000	\$25,000
792/SB351 for personal services, operating expenses, costs of Arkansas Civil War Sesquicentennial Commission meetings, expenses associated with a website, podcast, design and publication of Arkansas Civil War Sesquicentennial materials which would include Arkansas 201/SB404 for grants for the County Courthouse Restoration Program Total Ark. Heritage - Historic Preservation Ark. Heritage - Mosaic Templars Center 201/SB404 for the purchase of the building and land located at 906 Broadway Street in Little Rock, Arkansas	TOTAL TIC	muge - materia maseum			42 0,000	320,000
792/SB351 for personal services, operating expenses, costs of Arkansas Civil War Sesquicentennial Commission meetings, expenses associated with a website, podcast, design and publication of Arkansas Civil War Sesquicentennial materials which would include Arkansas 201/SB404 for grants for the County Courthouse Restoration Program Total Ark. Heritage - Historic Preservation Ark. Heritage - Mosaic Templars Center 201/SB404 for the purchase of the building and land located at 906 Broadway Street in Little Rock, Arkansas	Ark. Heritage	e - Historic Preservation				
Arkansas Civil War Sesquicentennial Commission meetings, expenses associated with a website, podcast, design and publication of Arkansas Civil War Sesquicentennial materials which would include Arkansas 201/SB404 for grants for the County Courthouse Restoration Program Total Ark. Heritage - Historic Preservation Ark. Heritage - Mosaic Templars Center 201/SB404 for the purchase of the building and land located at 906 Broadway Street in Little Rock, Arkansas					\$80,000	\$80,000
meetings, expenses associated with a website, podcast, design and publication of Arkansas Civil War Sesquicentennial materials which would include Arkansas for grants for the County Courthouse Restoration Program Total Ark. Heritage - Historic Preservation \$10,000,000 \$80,000 \$						
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Total Ark. Heritage - Historic Preservation \$10,000,000 \$80,000 \$80,000 Ark. Heritage - Mosaic Templars Center 201/SB404 for the purchase of the building and land located at 906 Broadway Street in Little Rock, Arkansas	201/SB404	·	\$10,000,000			
201/SB404 for the purchase of the building and land located at 906 Broadway Street in Little Rock, Arkansas \$1,800,000		•			\$80,000	\$80,000
201/SB404 for the purchase of the building and land located at 906 Broadway Street in Little Rock, Arkansas \$1,800,000			•			
Broadway Street in Little Rock, Arkansas						
	201/SB404		\$1,800,000			
Total Ark. Heritage - Mosaic Templars Center \$1,800,000		·				
	Total Ark. He	eritage - Mosaic Templars Center	\$1,800,000			

ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
Ark Haritage	- Natural Heritage				
	for land acquisition for and stewardship of the Department	\$1,500,000			
201/50404	of Arkansas Heritage natural areas	\$1,500,000			
Total Ark. He	ritage - Natural Heritage	\$1,500,000			
Arkansas No	rtheastern College				
	for construction, renovation, maintenance, critical			\$175,000	\$175,000
	maintenance, equipment, security enhancements,			\$2,15,000	4.70,000
	technology upgrades/equipment and library resources	00 (50 000			
254/HB1420	for construction of a Nursing and Allied Health building at the Paragould campus	\$2,650,000			
254/HB1420	for deferred maintenance	\$290,000			
	for repair or replacement of equipment and library holdings	\$184,130			
	for personal services, operating expenses and grants to	\$240,000			
234/HB1420	support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$240,000			
254/HR1420	for personal services, operating expenses and economic	\$415,681			
254/1101420	development grants to support the continuation of	415,001			
	Arkansas Delta Training and Education Consortium initiatives				
Total Arkans	as Northeastern College	\$3,779,811		\$175,000	\$175,000
	ch University	60 100 340			
	for construction of an academic classroom facility	\$3,500,000	\$1,000,000		
	for renovation and critical maintenance to education and general buildings	\$2,500,000			
205/SB412	for deferred maintenance	\$1,610,000			
205/SB412	for the purchase, replacement, and renewal of library holdings	\$1,208,094			
205/SB412	for electrical systems upgrade at the Ozark Campus	\$193,188			
205/SB412	for deferred maintenance at the Ozark Campus	\$2,036,812			
205/SB412	for the purchase, replacement, and renewal of library holdings for the Ozark Campus	\$122,350			
828/SB548	for construction, renovation, maintenance, critical			\$100,000	\$100,000
	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources at				
	the Ozark Campus				
916/SB748	for construction, renovation, maintenance, critical			\$400,000	\$400,000
	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources				
Total Arkans	as Tech University	\$11,170,444	\$1,000,000	\$500,000	\$500,000
TOTAL PARALLE	as room omverony	011,170,117	\$1,000,000	3200,000	5500,000
ASU - Beebe					
387/SB459	for construction, renovation, equipment, maintenance,			\$150,000	\$150,000
	personal services, and operating expenses of the ASU - Heber Springs Campus Academic Building addition				
254/HB1420	for expansion of the Heber Springs Academic Center	\$1,500,000			
254/HB1420	for renovations of State Hall	\$1,500,000			
254/HB1420	for deferred maintenance	\$850,000			
254/HB1420	for repair or replacement of equipment and library holdings	\$468,560			
Total ASU - I		\$4,318,560		\$150,000	\$150,000
	1000				
ASU - Jones				¢1 050 000	\$1.050.000
354/SB337	for construction, renovation, maintenance, equipment, and operational expenses of the various institutions and entities of the Arkansas State University System			\$1,050,000	\$1,050,000

ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIVE	FUNDING
BILL/ACT #	⊣	APPROVED	RELEASED		AVAILABLE
356/SB345	for remodeling, renovation, refurbishing, equipment,			\$10,000	\$10,000
	furnishings, replacement of plumbing-electrical-heating and				
	cooling systems, and exhibit expenses of Lakeport Plantation facilities				
358/SB347	for construction, renovation, maintenance, personal			\$140,000	\$140,000
220,0231,	services, operations, critical maintenance, equipment, and			Ψ1 10,000	W1 10,000
	matching fund expenses for the Historic Dyess Colony: A				
	New Deal Farm Experiment, a National Endowment of the				
205/070412	Humanities Challenge grant	£1.5.000.000	#250.221		
205/SB412	for construction, renovation, maintenance, equipment and operating expenses of the various institutions and entities	\$15,000,000	\$358,271		
	of the Arkansas State University System				
205/SB412	for construction of a Humanities and Social Sciences	\$4,000,000	\$4,000,000		
	Building				
205/SB412	for renovation of Wilson Hall	\$3,000,000			
205/SB412 205/SB412	for deferred maintenance for the purchase, replacement, and renewal of library	\$4,100,000 \$1,890,484			
203/38412	holdings	\$1,070,404			
205/SB412	for personal services, operating expenses, and grants for	\$1,142,664			
	the Arkansas Delta Training and Education Consortium				
205/50 113	University Center Initiatives	04.050.000			
205/SB412 652/SB619	for renovation of the System office for construction, renovation, maintenance, personal	\$1,050,000		\$100,000	¢100.000
032/30019	services, operations, critical maintenance, and equipment			\$100,000	\$100,000
	for the Hemingway - Pfeiffer Museum and Educational				
	Center	4.			
Total ASU	Jonesboro	\$30,183,148	\$4,358,271	\$1,300,000	\$1,300,000
ASU - Mount	ain Home				
372/SB390	for technology infrastructure upgrade and renovation			\$350,000	\$350,000
	expenses				
254/HB1420	for construction of the Vada Sheid Community	\$1,500,000			
254/HR1420	Development Center for upgrades to technology infrastructure	\$900,000			
	for expansion of the campus security system	\$200,000			
	for deferred maintenance	\$120,000			
	for repair or replacement of equipment and library holdings _	\$160,010			
Total ASU - I	Mountain Home	\$2,880,010		\$350,000	\$350,000
ASU - Newpo	ort				
357/SB346	for parking lot renovations, resurfacing, paving,			\$150,000	\$150,000
	landscaping, painting, and lighting expenses of the Marked				
360/SB355	Tree campus for supplies, materials, utilities, infrastructure, furnishing,			\$50,000	\$50,000
300/30333	personal services, and operating expenses			\$30,000	\$50,000
254/HB1420	for construction of a Classroom-Laboratory building on the	\$500,000			
	Jonesboro campus				
254/HB1420	for construction of a Workforce-Administration building on	\$1,500,000			
254/UD1420	the Marked Tree campus	£225 000			
254/DD1420	for construction of a Classroom building for the Technical Center on the Jonesboro campus	\$325,000			
254/HB1420	for construction of a Classroom building on the Newport	\$325,000			
	campus	•			
	for deferred maintenance	\$260,000			
	for repair or replacement of equipment and library holdings	\$182,200			
254/HB1420	for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training	\$103,612			
	and Education Consortium University Center initiatives				

BILL/ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
	for personal services, operating expenses and economic	\$279,210	KELEASED	APPROVED	AVAILABLE
25-7/1151-120	development grants to support the continuation of	\$277,210			
	Arkansas Delta Training and Education Consortium				
	initiatives				
Total ASU - N	Newport -	\$3,475,022		\$200,000	\$200,000
look Diver 1	Technical College				
	for construction, renovation, maintenance, critical			\$145,000	\$145,000
300/3D424	maintenance, equipment, security enhancements,			\$115,000	41 10,000
	technology upgrades/equipment and library resources at				
	the Pocahontas Campus				
254/HB1420	for expansion of existing academic facilities on the	\$1,500,000			
	Paragould campus				
	for renovations to the "A" and "B" buildings	\$1,200,000			
	for deferred maintenance	\$310,000			
	for repair or replacement of equipment and library holdings	\$280,070		04.45.000	04.45.000
Total Black F	River Technical College	\$3,290,070		\$145,000	\$145,000
Building Aut	hority				
	for maintenance, renovation, equipping, construction,	\$40,000,000	\$1,222,800		
	acquisition, improvement, upgrade and repair projects for				
	all state-owned real property and facilities				
Total Buildin	g Authority	\$40,000,000	\$1,222,800		
Bureau of Le	egislative Research				
	for personal services and operating expenses for the			\$10,000	\$10,000
	Vision 2025 Legislative Commission on the future of Higher			,	
	Education				
Total Bureau	of Legislative Research			\$10,000	\$10,000
Career Educ	ation Department				
491/SB443	for grants for adult education programs for personal			\$200,000	\$200,000
	services, operating expenses, construction, improvements,				
	equipment, renovation, and maintenance expenses				
37/HB1071	transfers of or refund to expenditures for capital balances	\$250,000			
	to Northwest Technical Institute, Crowley's Ridge Technical				
	Institute, and Riverside Vocational Technical School for				
	construction, renovation, major maintenance, and				
Total Career	purchase of equipment Education Department	\$250,000		\$200,000	\$200,000
rotal ource.	Eddoulon Dopartment	0200,000			V-11,
Career Educ	ation-Rehabilitation Services				
206/SB413	for major maintenance, renovation, or repair of the	\$739,110	\$604,157		
	Arkansas Career Training Institute water system	*******			
206/SB413	for various maintenance, renovation, equipping,	\$325,890	\$258,924		
	construction, contracting, acquisition, improvement,				
	upgrade and repair of the Arkansas Career Training				
20/ /00 412	Institute Armory	6140 100	C12/ 010		
206/SB413	for various maintenance, renovation, equipping,	\$149,100	\$136,919		
	construction, contracting, acquisition, improvement,				
	upgrade and repair of the Arkansas Career Training Institute facility				
635/SB555	for various maintenance, renovation, equipping,			\$20,000	\$20,000
055160555	construction, contracting, acquisition, improvement,			220,000	020,000
	upgrade and repair of the Arkansas Career Training				
	Institute facility				

AS OF 08/31/2014

A6 01 00/01/2014					
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING	LEGISLATIVE FUNDING		
BILL/ACT #		APPROVED RELEASED	APPROVED AVAILABLE		
_	The Ouachitas				
	for technology infrastructure improvements and upgrades	\$230,000			
254/HB1420	for construction of an Applied Science and Business	\$2,289,000			
	Technology Center				
	for deferred maintenance	\$201,000			
	for repair or replacement of equipment and library holdings	\$131,380			
Total Colleg	ge of The Ouachitas	\$2,851,380			
	On the Book of the A				
	Correction Department	Ø1 100 000			
265/HB1433	for various maintenance, renovation, equipping,	\$1,100,000			
	construction, contracting, acquisition, improvement,				
	upgrade, and repair of real property and facilities of the				
266/UD1422	Department of Community Correction	#£00.000			
203/HB1433	for training and program implementation of the Evidence- Base Practices, Administrative Probation Sanctions, and	\$500,000			
	·				
Total Comm	the Victim Restitution Study	\$1.600.000			
Total Comin	unity Correction Department	\$1,600,000			
Correction I	Penartment				
	for lease payments associated with debt service on a 948-	\$13,000,000			
20 1/1127 132	bed institution at Malvern, a 400-bed addition at the Grimes	313,000,000			
	Unit at Newport, and 862-bed Special Needs Unit and				
	addition to the Quachita River Unit at Malvern				
264/HB1432		\$10,000,050			
	equipping and construction of the Diagnostic Unit in Pine	410,000,000			
	Bluff				
264/HB1432	for critical physical plant needs including major	\$250,000			
	maintenance and repair of the EARU - Water Tank				
264/HB1432	for kitchen facility renovation of the Wrightsville Unit,	\$200,000			
	including major maintenance, renovation, repair,	•			
	construction, and equipping				
264/HB1432	for roofing projects, repairs, and preventative maintenance	\$1,720,000			
	of state facilities				
Total Correct	tion Department	\$25,170,050			
Crime Labor	•				
197/SB399	for various maintenance, renovation, equipping,	\$500,000			
	construction, acquisition, improvement, upgrade and repair				
	of real property and facilities of the State Crime Laboratory				
197/SB399	for the purchase of a Liquid Chromatography Mass	\$550,000			
100,000	Spectrometry (LCMS) instrument	0.05.000			
197/SB399	for the purchase and installation of an electrical transfer	\$195,000			
T-4-LOulus	switch	01.045.000			
Total Crime	Laboratory	\$1,245,000			
Crowley's Pi	idge Technical Institute				
	for cosmetology classroom and laboratory facilities	\$830,750			
21211111734	construction and equipment costs	φυσυ, του			
272/HB1454	for major maintenance and repair of facilities	\$907,000			
	for transfers of or refund to expenditures for capital	\$1,000,000			
2,2,1101734	balances for construction, renovation, major maintenance,	\$1,000,000			
	and purchase of equipment for various capital projects or				
	facility improvements				
Total Crowle	y's Ridge Technical Institute	\$2,737,750			
	,	~ - ,,			

Department of Finance and Administration

ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIV	THE PERSON NAMED IN COLUMN 1
BILL/ACT#		APPROVED	RELEASED		AVAILABLE
335/SB167				\$204,000	\$204,000
	Arkansas Farm exhibit, general grounds maintenance,				
	equipment, construction, renovation and operating				
707/5744	expenses for the Little Rock Zoo			A1 450 000	A4 470 000
793/SB352	for the Northwest Arkansas Economic Development			\$1,470,000	\$1,470,000
	District, Inc.			222.000	
362/SB368	for the Southeast Arkansas Economic Development			\$85,000	\$85,000
	District, Inc.				
362/SB368	for the Southwest Economic Development District of			\$80,000	\$80,000
	Arkansas, Inc.	2.50.00			
195/SB397	For major maintenance, renovation, repair or construction	\$500,000			
	to provide contingency appropriation for capital projects				
195/SB397	For State Motor Vehicle Acquisition	\$12,000,000	\$4,000,000		
374/SB409	for the Southwest Economic Development District of			\$650,000	\$650,000
	Arkansas, Inc.				
384/SB445	for grants to regional airport authorities, created under			\$140,000	\$140,000
	Arkansas law, for low-cost carrier incentives				
803/SB450	for the Southeast Arkansas Economic Development			\$450,000	\$450,000
	District, Inc.				
810/SB467	for the Central Arkansas Economic Development District,			\$435,000	\$435,000
	Inc.				
616/SB476	for the Central Arkansas Economic Development District,			\$300,000	\$300,000
	Inc.				
394/SB483	for the Northeast Arkansas Economic Development			\$25,000	\$25,000
	District, Inc.				
394/SB483	for the Southeast Arkansas Economic Development			\$500,000	\$500,000
	District, Inc.				
819/SB510	for the Northwest Arkansas Economic Development			\$100,000	\$100,000
	District, Inc.				
833/SB559	for the Western Arkansas Economic Development District,			\$150,000	\$150,000
	Inc.				
833/SB559	for the West Central Arkansas Economic Development			\$150,000	\$150,000
	District, Inc.			,	, ,
639/SB560	for the Southeast Arkansas Economic Development			\$100,000	\$100,000
	District, Inc.			,	
639/SB560	for the West Central Arkansas Economic Development			\$400,000	\$400,000
007,02000	District, Inc.			2.00,000	•.00,000
639/SB560	for the Central Arkansas Economic Development District,			\$154,000	\$154,000
007/22000	Inc.			412 ,,000	410 ,000
837/SB564	for the Northwest Arkansas Economic Development			\$120,000	\$120,000
007.0000	District, Inc.			V.20,000	Ψ120,000
837/SB564	for the North Central Arkansas Economic Development			\$500,000	\$500,000
037730304	District, Inc.			\$500,000	\$500,000
837/SB564	for the Southeast Arkansas Economic Development			\$125,000	\$125,000
65775 D 504	District, Inc.			\$125,000	\$123,000
837/SB564	for the Central Arkansas Economic Development District,			\$100,000	\$100,000
657750504	Inc.			\$100,000	\$100,000
642/SB567	for the Northwest Arkansas Economic Development			\$945,000	\$945,000
042/3B307	District, Inc.			\$945,000	\$945,000
643/SB568	for the Northwest Arkansas Economic Development			\$930,000	\$930,000
043/30300	District, Inc.			\$230,000	\$350,000
838/SB569	for the Central Arkansas Economic Development District,			\$50,000	\$50,000
636/SB309				\$50,000	\$50,000
947/CD593	Inc.			\$100,000	\$100,000
847/SB582	for the North Central Arkansas Economic Development			\$100,000	\$100,000
9.47/CDE93	District, Inc.			£200 000	¢200 000
847/SB582	for the West Central Arkansas Economic Development			\$300,000	\$300,000
	District, Inc.				

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING	LEGISLATIV	
847/SB582	DIVISIONS GENERAL IMPROVEMENT PROJECTS for the Central Arkansas Economic Development District,	APPROVED RELEASED	APPROVED	AVAILABLE
04//30302	Inc.		\$500,000	\$500,000
646/SB586	for grants to the Arkansas Hunger Relief Alliance to		\$25,000	\$25,000
856/SB601	support hunger relief efforts throughout the state		0500.000	#500 000
920/2B001	for the Northwest Arkansas Economic Development District, Inc.		\$500,000	\$500,000
856/SB601	for the Western Arkansas Economic Development District, Inc.		\$500,000	\$500,000
882/SB646	for the Northeast Arkansas Economic Development District, Inc.		\$900,000	\$900,000
900/SB709	for the Central Arkansas Economic Development District, Inc.		\$1,000,000	\$1,000,000
692/SB733	for the Central Arkansas Economic Development District, Inc.		\$485,000	\$485,000
909/SB739	for the North Central Arkansas Economic Development District, Inc.		\$794,000	\$794,000
911/SB743	for the Western Arkansas Economic Development District, Inc.		\$1,000,000	\$1,000,000
911/SB743	for the Central Arkansas Economic Development District, Inc.		\$200,000	\$200,000
1443/HB1154	Teacher Health Insurance Benefits	\$10,000,000		
1443/HB1154	for a grant for personal services, operating expenses, and programmatic materials for the Safe Haven Program	, ,	\$100,000	\$100,000
1443/HB1154	for a grant to the University of Arkansas for Medical Sciences - Child Abuse/Rape/Domestic Violence		\$25,000	\$25,000
1443/HB1154	Commission, for grants to Child Advocacy Centers for construction, renovation, maintenance, purchase of equipment, and personal services and operating expense for a grant to the Department of Human Services - Division of Developmental Disabilities Services for grants to community programs serving developmentally disabled		\$10,000	\$10,000
1443/HB1154	individuals for personal services and operating expenses, construction, improvements, equipment for a grant to the Department of Higher Education for grants for scholarships for Historically Black Colleges and Universities and for personal services and operating expenses as determined by the Department of Higher		\$185,000	\$185,000
1443/HB1154	Education for outreach programs for a transfer of funding and appropriation for a grant for the Arkansas Science and Technology Authority for broadband mapping and other activities the will increase broadband access and adoption through better data		\$1,000,000	\$1,000,000
737/HB1603	collection and broadband planning for grants to the Arkansas Hunger Relief Alliance to		\$1,000,000	\$1,000,000
742/HB1608	support hunger relief efforts throughout the state for the Northwest Arkansas Economic Development District, Inc.		\$5,087,500	\$5,087,500
	for the North Central Arkansas Economic Development District, Inc.		\$1,875,000	\$1,875,000
742/HB1608	for the Northeast Arkansas Economic Development District, Inc.		\$3,525,000	\$3,525,000
742/HB1608	for the Southeast Arkansas Economic Development District, Inc.		\$1,950,000	\$1,950,000
742/HB1608	for the Southwest Economic Development District of Arkansas, Inc.		\$1,950,000	\$1,950,000
742/HB1608	for the Western Arkansas Economic Development District, Inc.		\$2,475,000	\$2,475,000

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIVE	
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
742/HB1608	for the West Central Arkansas Economic Development District, Inc.			\$2,400,000	\$2,400,000
742/HB1608	for the Central Arkansas Economic Development District, Inc.			\$6,312,500	\$6,312,500
Total Depart	ment of Finance and Administration	\$22,500,000	\$4,000,000	\$42,362,000	\$42,362,000
DFA-Manage	ement Services				
	For the purchase, renovation, and equipping of the marketing and redistribution warehouse expansion	\$750,000			
191/SB393	For implementation of and contractual services for the SAP Employee Self Service (ESS) Time Entry and Approval and	\$1,500,000			
	Leave Request module				
Total DFA-M	anagement Services	\$2,250,000			
DFA-Revenu	e Services Div.				
		\$858,188	\$44 3,438		
Total DFA-R	evenue Services Div.	\$858,188	\$443,438		
DHS - Huma	n Services Department				
801/SB437				\$65,000	\$65,000
801/SB437	distribution and education for grants to Arkansas Hunters Feeding the Hungry for personal services, operating expenses and the purchase of			\$12,000	\$12,000
809/SB466	equipment and supplies for grants for domestic violence shelters for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses to provide crisis intervention, safe shelter, social-legal			\$250,000	\$250,000
815/SB472	advocacy and support services for grants for homeless shelters for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses to provide crisis intervention, safe shelter, social-legal			\$10,000	\$10,000
842/SB573	advocacy and support services for grants for community based programs for personal services, operating expenses, equipment, supplies and			\$50,000	\$50,000
850/SB592	maintenance expenses for grants for equipment, maintenance, operations, construction, landscaping and personal services for facilities and parks for special needs children and adults to			\$100,000	\$100,000
877/SB635	safely participate in sports for a grant to Radiation Therapy Institutes for providing radiation therapy services			\$10,000	\$10,000
661/SB669	for grants for hunger relief service providers for operating expenses, construction, renovation, improvements, maintenance, and the purchase of equipment, food, and			\$30,000	\$30,000
677/SB696	supplies for grants for community-based programs which serve homeless populations around the state for operational expenses, program services, construction, and equipment			\$50,000	\$50,000
698/SB758	for Adult Education and Workforce Training Centers for grants for personal services, operating expenses and			\$25,000	\$25,000
699/SB759	equipment for a food pantry for grants for operating expenses, treatment programs and equipment for homeless shelters			\$75,000	\$75,000

	AS OF 08/31/2	014		
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING	LEGISLATIV	E FUNDING
BILL/ACT #		APPROVED RELEASED	APPROVED	AVAILABLE
Total DHS -	Human Services Department		\$677,000	\$677,000
D140 5				
	nunity Service and Nonprofit Support		##	A A B B B B B B B B B B
339/SB226	for a grant for a statewide membership-based nonprofit association for continued development to promote and		\$50,000	\$50,000
	support statewide capacity building and nonprofit workforce			
	development through technical assistance for			
	organizational development, products and services			
667/SB675	for grants to Community Organizations which provide		\$100,000	\$100,000
	services to the poor for construction, renovation, personal		\$100,000	\$100,000
	services and operating expenses, purchase of equipment,			
	and major maintenance			
Total DHS-	Community Service and Nonprofit Support		\$150,000	\$150,000
0140 4 3				
	and Adult Services		0400000	
816/SB473	for grants for personal services and operating expenses,		\$100,000	\$100,000
	construction, renovation, and the purchase of equipment to provide various community-based senior services,			
	including but not limited to, congregate and home-delivered			
	meals, client representation			
393/SB481	for grants for construction, renovation, personal services		\$70,000	\$70,000
	and operating expenses, purchase of equipment, and		Ψ,0,000	Ψ70,000
	major maintenance of Senior Citizen Centers			
397/SB497	for grants to Area Agencies on Aging for construction,		\$100,000	\$100,000
	renovation, major maintenance, maintenance and			
	purchase of equipment			
827/SB547	for grants for construction, renovation, personal services		\$175,000	\$175,000
	and operating expenses, purchase of equipment, and			
420/CD550	major maintenance of Senior Citizen Centers		## A A A A A	250,000
638/SB558	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and		\$50,000	\$50,000
	major maintenance of Senior Citizen Centers			
870/SB624	for grants for construction, renovation, personal services		\$30,000	\$30,000
3,3,2-32	and operating expenses, purchase of equipment, and		\$50,000	\$50,000
	major maintenance of Senior Citizen Centers			
669/SB677	for grants for Meals on Wheels providers for construction,		\$20,000	\$20,000
	renovation, personal services, operating, purchase of			
	equipment, and major maintenance expenses			
912/SB744	for grants for construction, renovation, personal services		\$25,000	\$25,000
	and operating expenses, purchase of equipment, and			
Total DHS-A	major maintenance of Senior Citizen Centers _ ging and Adult Services		6570,000	6570 000
Total Dis-A	ging and Addit Services		\$570,000	\$570,000
DHS-Behavio	oral Health			
363/SB376	for a transfer to the Drug Abuse Prevention and Treatment		\$161,000	\$161,000
	Fund for behavioral health services to the citizens of the			
	State of Arkansas			
192/SB394	for various maintenance, renovation, equipping,	\$5,975,000		
	construction, acquisition, improvement, upgrade and repair			
102/CD204	of real property and facilities department-wide	£1 200 000		
192/SB394	for an Electronic Medical Record System at the Arkansas State Hospital	\$1,200,000		
192/SB394	for an Electronic Medical Record System at the Arkansas	\$500,000		
	Health Center	ψ300,000		
800/SB434	for a transfer to the Drug Abuse Prevention and Treatment		\$25,000	\$25,000
	Fund for behavioral health services to the citizens of the		,000	422 ,000
	State of Arkansas			

AS OF 08/31/2014

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE F		LEGISLATIVE	EFUNDING
ILL/ACT#	DIVISIONS GENERAL IMPROVEMENT PROJECTS		ELEASED		AVAILABLE
818/SB507	for a transfer to the Drug Abuse Prevention and Treatment			\$365,000	\$365,000
	Fund for behavioral health services to the citizens of the			, ,	,
	State of Arkansas				
823/SB532	for a transfer to the Drug Abuse Prevention and Treatment			\$100,000	\$100,000
	Fund for behavioral health services to the citizens of the			• 100,000	• 100,000
	State of Arkansas				
325/SB539	for a transfer to the Drug Abuse Prevention and Treatment			\$25,000	\$25,000
0=0,0200,	Fund for behavioral health services to the citizens of the			\$25,000	Ψ25,000
	State of Arkansas				
645/SB578	for grants for Alcohol and Substance Abuse Prevention for			\$25,000	\$25,000
0.0000.0	personal services and operating expenses, construction,			\$23,000	\$25,000
	improvements, equipment, renovation and maintenance				
	expenses				
666/SB674	for a grant to a transitional living shelter for women 18 or			\$50,000	\$50,000
300/3D074	older who have been treated for a mental, physical or			\$50,000	\$50,000
	emotional disability for personal services and operating				
	expenses, construction, improvements, equipment,				
670/CD (70	renovation, and maintenance expenses	6400 000			
670/SB678	for grants for Treatment Programs for abused women for	\$400,000			
	personal services and operating expenses, construction,				
	improvements, equipment, renovation and maintenance				
	expenses				
689/SB725	for grants for Treatment Programs for personal services			\$100,000	\$100,000
	and operating expenses, construction, improvements,				
	equipment, renovation and maintenance expenses				
908/SB737		\$90,000	\$90,000		
	Fund for behavioral health services to the citizens of the				
	State of Arkansas				
otal DHS-B	ehavioral Health	\$8,075,000		\$941,000	\$941,000
HS-County	Operations				
368/SB382				650,000	650 000
300/3D362				\$50,000	\$50,000
	and operating expenses, purchase of equipment and major				
60/JID1427	maintenance of homeless shelters	01 660 750	0004.055		
260/HB1427		\$1,668,750	\$824,875		
	System for the Supplemental Nutrition Assistance Program				
-4-1 DUG -	(SNAP), computer equipment and software licenses				
otal DHS-C	ounty Operations	\$1,668,750	\$824,875	\$50,000	\$50,000
HS-Develo	pmental Disabilities				
193/SB395		\$3,900,000			
175/50575	construction, acquisition, improvement, upgrade and repair	\$3,900,000			
	of real property and facilities department-wide				
841/SB572	for grants to Human Development Centers serving			650,000	650,000
041/303/2	developmentally disabled individuals for personal services			\$50,000	\$50,000
	and operating expenses, construction, improvements,				
	equipment, renovation, and maintenance expenses				
otal Due D		62 000 000		650 000	650,000
otal DHS-D	evelopmental Disabilities	\$3,900,000		\$50,000	\$50,000
HS-Directo	or's Office/Office of Chief Counsel				
925/SB774	for a planning and assessment grant for personal services,			\$25,000	\$25,000
	operating expenses, construction, improvements,			42 3,000	225,000
	equipment, renovation and maintenance expenses for the				
	Child Maltreatment Central Registry and the Adult and				
otal DUS D	Long-Term Care Facility Resident Maltreatment irector's Office/Office of Chief Counsel			\$25,000	\$25,000

DHS-Medical Services

AS OF 08/31/2014

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING	LEGISLATIV	E ELINDING
BILL/ACT #		APPROVED RELEASED	APPROVED	AVAILABLE
910/SB741	for reimbursement to the LeBonheur Children's Hospital in	ALLEAGED NELEAGED	\$50,000	\$50,000
310, DD 711	Memphis, Tennessee for providing inpatient and outpatient		420,000	42 0,000
	medical services to Arkansas patients from the Arkansas			
	Delta region			
910/SB741	for reimbursement to the Regional Medical Center at		\$50,000	\$50,000
	Memphis in Memphis, Tennessee for providing inpatient			
	and outpatient medical services to Arkansas patients from			
	the Arkansas Delta region			
300/HB1431	• . ,	\$140,000,000		
	the Department of Human Services - Division of Medical			
	Services - Grants			
300/HB1431	for grant payments of the Arkansas Medicaid Program of	\$160,000,000		
	the Department of Human Services - Division of Medical			
	Services - Grants	5500 000 000	6100.000	6100 000
Total DHS-N	ledical Services	\$300,000,000	\$100,000	\$100,000
	Services Division			
808/SB465	for grants to community based programs and juvenile		\$50,000	\$50,000
	delinquency prevention programs for personal services			
	and operating expenses, construction, improvements,			
020/00550	equipment, renovation, and maintenance expenses		\$10,000	¢10.000
830/SB550	for grants to youth shelters for personal services, operating		\$10,000	\$10,000
	expenses, construction, improvements, equipment, renovations and maintenance			
685/SB713	for grants to community based programs and juvenile		\$25,000	\$25,000
003/30/13	delinquency prevention programs for personal services		\$23,000	\$23,000
	and operating expenses, construction, improvements,			
	equipment, renovation, and maintenance expenses			
976/HB1426	for the replacement of aging equipment, computer	\$110,000		
	equipment, network printers, electronic surveillance			
	systems, and various equipment improvements, repairs			
	and upgrades at Residential Facilities			
Total DHS-Y	outh Services Division	\$110,000	\$85,000	\$85,000
East Arkans	as Community College			
	for construction, renovation, maintenance, critical		\$250,000	\$250,000
	maintenance, equipment, security enhancements,			
	technology upgrades/equipment and library resources for			
	classrooms in the Cross County Technology Center			
1240/SB525	•		\$100,000	\$100,000
	enhancements, equipment, renovation, maintenance and			
	upgrades			
	for technology infrastructure updates	\$487,000		
	for renovation of Classroom Building 3	\$1,095,500		
	for renovation and expansion of the Maintenance Building	\$153,000		
	for deferred maintenance	\$1,044,500		
	for repair or replacement of equipment and library holdings	\$121,950 \$102,412		
254/HB1420	for personal services, operating expenses and grants to	\$103,612		
	support the continuation of the Arkansas Delta Training			
254/HD1420	and Education Consortium University Center initiatives for personal services, operating expenses and economic	\$491,567		
234/AB1420	development grants to support the continuation of	₽471,207		
	Arkansas Delta Training and Education Consortium			
	initiatives			
Total East Ar	kansas Community College	\$3,497,129	\$350,000	\$350,000

Economic Development Commission

ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
BILL/ACT #			RELEASED	APPROVED	AVAILABLE
333/SB165	for a grant for a statewide membership-based nonprofit			\$50,000	\$50,000
555,55100	association for continued development to promote and				
	support statewide capacity building and nonprofit workforce				
	development through technical assistance for				
	organizational development, products				
349/SB292	for grants to health related facilities or hospitals for			\$140,000	\$140,000
J47/3D272	construction, land acquisition, improvements, renovation,				
	maintenance, equipment acquisition, and technology				
	upgrades				
790/SB349	for a grant for the Arkansas World Trade Center for			\$245,000	\$245,000
190130349	personal services, operating expenses, materials,				
	equipment, renovations, construction and maintenance				
365/SB379	for grants for defraying the cost of constructing and			\$50,000	\$50,000
303/303/3	operating Senior Citizen Centers				
1212/CD420	for a transfer to the Economic Development Incentive	\$50,000,000			
1313/30430	Quick Action Closing Fund, for incentives to attract new	Ψ50,000,000			
	business and economic development to the State				
1212/CD420	for funding for grants and/or loans to state agencies, cities,	\$20,000,000	\$1,600,000	\$350,000	\$350,000
1313/58430	counties, community-based non-profit organizations and	\$20,000,000	\$1,000,000	4220,000	
	other eligible entities to undertake public works projects				
	order in training offerts which support private sector ich				
	and/or job training efforts which support private sector job				
1010/00400	creation opportunities	\$3,000,000			
1313/88430	for funding for an investment in Arkansas workforce	\$3,000,000			
	through training incentives for companies located in				
	Arkansas to upgrade skills of their existing workforce, or for				
	a potential new workforce, and to build capacity within				
	Arkansas to supply on-going training	\$500,000			
1313/SB430		\$500,000			
	Economic Development Commission for activities				
	associated with the implementation of the State's strategic				
	plan for economic development	62 000 000			
1313/SB430		\$2,000,000			
	to the Digital Product and Motion Picture industry	¢20,000,000	\$14,744,117		
1313/SB430	for payments on bonds issued for economic development	\$20,000,000	\$14,744,117		
	projects authorized under Amendment 82 to the				
	Constitution of the State of Arkansas of 1874	\$5,000,000	\$2,600,000		
1313/SB430	a transfer to the Innovate Arkansas Fund to provide	\$3,000,000	\$2,000,000		
	assistance to start-up technology oriented businesses			\$50,000	\$50,000
611/SB435				\$30,000	\$50,000
	gas and liquefied natural gas refueling stations and				
140000000	qualified clean-burning motor vehicle property			\$635,000	\$635,000
814/SB471	for grants to cities, counties, planning and development			\$033,000	\$055,000
	districts, and other eligible entities for land acquisition,				
	improvements, construction, renovation, major				
	maintenance, and purchase of equipment, industrial site				
	development costs including, construction			6800.000	6200.000
617/SB477				\$200,000	\$200,000
	districts, and other eligible entities for land acquisition,				
	improvements, construction, renovation, major				
	maintenance, and purchase of equipment, industrial site				
	development costs including, construction				
620/SB485				\$110,000	\$110,000
	districts, and other eligible entities for land acquisition,				
	improvements, construction, renovation, major				
	maintenance, and purchase of equipment, industrial site				
	development costs including, construction				

	A3 OF 00/31/2			<u> </u>	
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIV	
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
872/SB626	for grants to cities, counties, planning and development			\$145,000	\$145,000
	districts, and other eligible entities for land acquisition,				
	improvements, construction, renovation, major				
	maintenance, and purchase of equipment, industrial site				
	development costs including, construction				
874/SB628	for grants to health related facilities or hospitals for			\$245,000	\$245,000
	construction, land acquisition, improvements, renovation,				
	maintenance, equipment acquisition, and technology				
	upgrades				
676/SB689	for funding for grants and/or loans to state agencies, cities,			\$250,000	\$250,000
	counties, community-based non-profit organizations and				
	other eligible entities to undertake public works projects				
	and/or job training efforts which support private sector job				
	creation opportunities				
691/SB727	for grants to cities, counties, planning and development			\$25,000	\$25,000
	districts, and other eligible entities for land acquisition,				
	improvements, construction, renovation, major				
	maintenance, and purchase of equipment, industrial site				
	development costs including, construction				
736/HB1602	for grants for defraying the cost of constructing and			\$1,000,000	\$1,000,000
	operating Senior Citizen Centers			,,	,,
Total Econor	mic Development Commission	\$100,500,000	\$18,944,117	\$3,495,000	\$3,495,000
		,,	4 ,- · · ·, ·	<i>55, 11 - 1</i>	,,
Education D	epartment				
	for grants for a pilot program to establish breakfast			\$390,000	\$390,000
	nutritional programs in public schools				
396/SB495	for grants to programs affiliated with the National Math and			\$25,000	\$25,000
0,0,02,0	Science Initiative for personal services and operating			220,000	420,000
	expenses, technology, materials and any other resources				
	needed to support and enhance the Advanced Placement				
	Training and Incentive Program				
829/SB549	for grants to school districts in fiscal distress for personal			\$80,000	\$80,000
027/000047	services and operating expenses, construction,			400,000	500,000
	improvements, equipment, renovation and maintenance				
	expenses				
1246/SB620	for grants for the STEM Initiative for Curriculum and	\$500,000			
1240/30027	Instruction	\$300,000			
672/SB680	for grants and personal services and operating expenses			\$89,000	\$89,000
0/2/3000	for empowering students in Arkansas to understand			309,000	\$67,000
	•				
	entrepreneurship and leverage broadband technologies to				
600/CD704	innovate and improve their economic and overall well being for grants to institutes that re-imagine education in			£35,000	¢25 000
688/SB724	-			\$25,000	\$25,000
	traditional public schools for personal services and				
	operating expenses, equipment and maintenance				
703 (CD7/C	expenses	#10 000 000	# 7 000 000		
703/SB768	for the payment of financial awards to public schools	\$10,000,000	\$7,000,000		
	through the Arkansas School Recognition Program		25.000.000	2600.000	2(00.000
Total Educat	ion Department	\$10,500,000	\$7,000,000	\$609,000	\$609,000
Education E	december of Mile				
	ducational TV			0.00.000	M. 00 000
822/SB527	for construction, renovation, maintenance, critical			\$100,000	\$100,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment, acquisition, improvement,				
	upgrade, and repair of real property and facilities, including				
	grant matching				

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
BILL/ACT #		APPROVED	RELEASED	APPROVED	AVAILABLE
	for various maintenance, renovation, equipping,	\$2,500,000	\$500,000		
	construction, acquisition, improvement, upgrade, and	3-35 43 65 43	4-1-1-1-1		
	repair of real property and facilities, including grant				
	matching				
257/HB1423	for a transfer to the Educational Television Fund Account,	\$260,000			
25 //HB1425		\$260,000			
	for personal services and operating expenses for the				
	"Honoring Arkansas War Heroes - Documenting Stories of				
	Arkansas' World War II Veterans" documentation project of				
	the Department of Education				
Total Educat	ion-Educational TV	\$2,760,000	\$500,000	\$100,000	\$100,000
Education-S	chool for the Blind				
	for various maintenance, renovation, equipping,	\$2,000,000			
200/30413		52,000,000			
	construction, acquisition, improvement, upgrade, and				
T-1-1 F-1	repair of real property and facilities	22 200 200			
I otal Educat	ion-School for the Blind	\$2,000,000			
Education-S	chool for the Deaf				
	for various maintenance, renovation, equipping,	\$4,700,000			
20//00410	construction, acquisition, improvement, upgrade, and	54,700,000			
	repair of real property and facilities				
Total Educat	tion-School for the Deaf	64 700 000			
i otal Educa	tion-School for the Deaf	\$4,700,000			
Education-S	tate Library				
624/SB505	for a grant for personal services, operating expenses,			\$120,000	\$120,000
	professional fees and purchase of equipment for the			2120,000	\$120,000
	Encyclopedia of Arkansas History and Culture Project				
632/SB543				¢120,000	6120.000
032/30343	for grants to public libraries for personal services and			\$130,000	\$130,000
	operating expenses, land acquisition, improvements,				
	construction, renovation, major maintenance, and				
	purchase of equipment				
702/SB765	for grants to libraries for personal services and operating			\$11,000	\$11,000
	expenses, land acquisition, improvements, construction,				
	renovation, major maintenance, purchase of equipment				
	and supplies				
Total Educat	tion-State Library			\$261,000	\$261,000
Education D	abile Cabasi Annal and Familia				
	ublic School Academic Facilities for a transfer to the Open Enrollment Public Charter School			675 000	676.000
1220/30104				\$75,000	\$75,000
	Capital Grant Program Fund to be used for grants for the				
	repayment of debt incurred by an open enrollment public				
	charter school for academic facilities or equipment, various				
	maintenance, renovations				
901/SB711	for grants and personal services and operating expenses			\$10,000	\$10,000
	for a Compressed Natural Gas (CNG) School Bus Pilot				
	Program				
255/HB1421		\$5,000,000			
	public charter schools with a demonstrated record of	40,000,000			
	academic success for construction, improvements,				
	equipment, renovation and repairs of school owned				
20/010	academic facilities	0000000	650 000 000		
256/HB1422	for transfer to the Educational Facilities Partnership Fund	\$25,000,000	\$20,000,000		
	Account for use in programs of the Division of Public				
	School Academic Facilities and Transportation				
	tion-Public School Academic Facilities	\$30,000,000	\$20,000,000		

ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

	AS OF 08/31/2				
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE			E FUNDING
BILL/ACT #		APPROVED	RELEASED	APPROVED	AVAILABLE
367/SB381	for grants for emergency services providers for			\$5,000	\$5,000
	construction, renovation, personal services and operating				
	expenses, purchase of equipment, and major maintenance				
622/SB490	for grants for operating expenses, equipment, personal			\$7,500	\$7,500
	services, and emergency communications for search and				
	rescue				
Total Emerg	ency Management			\$12,500	\$12,500
Geographic	Information Office				
196/SB398	For updating and equipping the State's digital aerial	\$2,185,000			
	photography database				
196/SB398	For improvements, updating and initiating automation of	\$61,000,000	\$260,000		
	the Statewide Parcel Map				
Total Geogra	aphic Information Office	\$63,185,000	\$260,000		
Health Depa		#10 000 000			
202/SB406	for maintenance, renovation, equipping, construction,	\$10,000,000			
	acquisition, improvement, upgrade, and repair of real				
000/00 404	property and facilities of the Department of Health				
202/SB406	for a transfer to the Rural Health Services Revolving Fund	\$1,800,000			
	for grants to improve or stabilize the local health care				
	systems in the State through matching grants to county,				
202 222 404	local, commercial, and non-profit organizations				
202/SB406	for a transfer to the Rural Physicians Revolving Fund for	\$1,900,000			
	financial incentives to assist in the recruiting and retention				
	of primary care doctors in the rural underserved areas of				
484 ISB 404	the State				
621/SB486	for grants to health clinics for operations, construction,			\$60,000	\$60,000
	improvements, purchase and maintenance of equipment,				
	renovation and maintenance expenses				
728/HB1592	for grants to Boys and Girls Clubs statewide for			\$1,000,000	\$1,000,000
	construction, renovation, maintenance, purchase of				
T-4-111101	equipment, personal services and operating expenses	010 500 000		01.000.000	21 262 222
Total Health	Department	\$13,700,000		\$1,060,000	\$1,060,000
	State University				
347/SB288	for construction, renovation, maintenance, critical			\$250,000	\$250,000
	maintenance, security enhancements, equipment,				
	technology upgrades/equipment, and library resources				
205/SB412	for the Phase I Campus Renovation expenses	\$5,000,000	\$750,000		
205/SB412	for local area network infrastructure expenses	\$654,000			
205/SB412	for underground electrical distribution expenses	\$346,000			
205/SB412	for deferred maintenance expenses	\$1,746,000			
205/SB412	for the purchase, replacement, and renewal of library	\$546,168			
	holdings				
629/SB534	for construction, renovation, maintenance, critical			\$100,000	\$100,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources				
Total Hender	son State University	\$8,292,168	\$750,000	\$350,000	\$350,000
Makes Educa	-ti Baautot				
	ation Department	£15 000 000			
286/SB431	for maintenance, renovation, equipment, construction,	\$15,000,000			
	acquisition, improvement, upgrade, and repair of real				
204/013421	property and facilities of institutions of higher education	£300 000			
286/SB431	for maintenance, renovation, equipment, construction,	\$300,000			
	acquisition, improvement, and operational expenses				
	related to the relocation of Department of Higher Education				
	offices				

ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

cation Department It Training Various maintenance, renovation, equipping, struction, acquisition, improvement, operational enses, upgrade and repair of real property and facilities and Arkansas Commission on Law Enforcement andards & Training (ALETA) major maintenance, renovation, and repair of the ETA - East Camden North Dormitory the replacement of heat and air units the purchase of an automatic transfer switch, wiring, I connections for ALETA - East Camden the addition, renovation, and replacement of existing dings for ALETA - East Camden the purchase of kitchen and physical fitness equipment the purchase of the MILO Computerized Shooting fullator Training System new construction, improvement, and equipment costs the ALETA - Firing Range - East Camden tement Training nunity College construction of an Aviation Annex deferred maintenance	\$15,300,000 \$15,300,000 \$500,000 \$525,000 \$20,000 \$210,000 \$70,000 \$1,600,000 \$3,065,000	RELEASED	APPROVED	AVAILABL
various maintenance, renovation, equipping, struction, acquisition, improvement, operational enses, upgrade and repair of real property and facilities ne Arkansas Commission on Law Enforcement indards & Training (ALETA) major maintenance, renovation, and repair of the ETA - East Camden North Dormitory the replacement of heat and air units the purchase of an automatic transfer switch, wiring, I connections for ALETA - East Camden the addition, renovation, and replacement of existing dings for ALETA - East Camden the purchase of kitchen and physical fitness equipment the purchase of the MILO Computerized Shooting nulator Training System new construction, improvement, and equipment costs the ALETA - Firing Range - East Camden tement Training	\$525,000 \$85,000 \$20,000 \$210,000 \$55,000 \$70,000 \$1,600,000			
various maintenance, renovation, equipping, struction, acquisition, improvement, operational enses, upgrade and repair of real property and facilities ne Arkansas Commission on Law Enforcement indards & Training (ALETA) major maintenance, renovation, and repair of the ETA - East Camden North Dormitory the replacement of heat and air units the purchase of an automatic transfer switch, wiring, I connections for ALETA - East Camden the addition, renovation, and replacement of existing dings for ALETA - East Camden the purchase of kitchen and physical fitness equipment the purchase of the MILO Computerized Shooting nulator Training System new construction, improvement, and equipment costs the ALETA - Firing Range - East Camden tement Training	\$525,000 \$85,000 \$20,000 \$210,000 \$55,000 \$70,000 \$1,600,000			
struction, acquisition, improvement, operational enses, upgrade and repair of real property and facilities me Arkansas Commission on Law Enforcement andards & Training (ALETA) major maintenance, renovation, and repair of the ETA - East Camden North Dormitory the replacement of heat and air units the purchase of an automatic transfer switch, wiring, I connections for ALETA - East Camden the addition, renovation, and replacement of existing dings for ALETA - East Camden the purchase of kitchen and physical fitness equipment the purchase of the MILO Computerized Shooting mulator Training System new construction, improvement, and equipment costs the ALETA - Firing Range - East Camden tement Training	\$525,000 \$85,000 \$20,000 \$210,000 \$55,000 \$70,000 \$1,600,000			
enses, upgrade and repair of real property and facilities ne Arkansas Commission on Law Enforcement and ards & Training (ALETA) major maintenance, renovation, and repair of the ETA - East Camden North Dormitory the replacement of heat and air units the purchase of an automatic transfer switch, wiring, I connections for ALETA - East Camden the addition, renovation, and replacement of existing dings for ALETA - East Camden the purchase of kitchen and physical fitness equipment the purchase of the MILO Computerized Shooting nulator Training System new construction, improvement, and equipment costs the ALETA - Firing Range - East Camden tement Training munity College construction of an Aviation Annex	\$85,000 \$20,000 \$210,000 \$55,000 \$70,000 \$1,600,000			
ne Arkansas Commission on Law Enforcement Indards & Training (ALETA) major maintenance, renovation, and repair of the ETA - East Camden North Dormitory the replacement of heat and air units the purchase of an automatic transfer switch, wiring, I connections for ALETA - East Camden the addition, renovation, and replacement of existing dings for ALETA - East Camden the purchase of kitchen and physical fitness equipment the purchase of the MILO Computerized Shooting nulator Training System new construction, improvement, and equipment costs the ALETA - Firing Range - East Camden tement Training	\$85,000 \$20,000 \$210,000 \$55,000 \$70,000 \$1,600,000			
major maintenance, renovation, and repair of the major maintenance, renovation, and repair of the ETA - East Camden North Dormitory the replacement of heat and air units the purchase of an automatic transfer switch, wiring, I connections for ALETA - East Camden the addition, renovation, and replacement of existing dings for ALETA - East Camden the purchase of kitchen and physical fitness equipment the purchase of the MILO Computerized Shooting nulator Training System new construction, improvement, and equipment costs the ALETA - Firing Range - East Camden cement Training	\$85,000 \$20,000 \$210,000 \$55,000 \$70,000 \$1,600,000			
major maintenance, renovation, and repair of the ETA - East Camden North Dormitory the replacement of heat and air units the purchase of an automatic transfer switch, wiring, I connections for ALETA - East Camden the addition, renovation, and replacement of existing dings for ALETA - East Camden the purchase of kitchen and physical fitness equipment the purchase of the MILO Computerized Shooting nulator Training System new construction, improvement, and equipment costs the ALETA - Firing Range - East Camden tement Training	\$85,000 \$20,000 \$210,000 \$55,000 \$70,000 \$1,600,000			
the replacement of heat and air units the replacement of heat and air units the purchase of an automatic transfer switch, wiring, I connections for ALETA - East Camden the addition, renovation, and replacement of existing dings for ALETA - East Camden the purchase of kitchen and physical fitness equipment the purchase of the MILO Computerized Shooting nulator Training System new construction, improvement, and equipment costs the ALETA - Firing Range - East Camden cement Training nunity College construction of an Aviation Annex	\$85,000 \$20,000 \$210,000 \$55,000 \$70,000 \$1,600,000			
the replacement of heat and air units the purchase of an automatic transfer switch, wiring, I connections for ALETA - East Camden the addition, renovation, and replacement of existing dings for ALETA - East Camden the purchase of kitchen and physical fitness equipment the purchase of the MILO Computerized Shooting nulator Training System new construction, improvement, and equipment costs the ALETA - Firing Range - East Camden cement Training nunity College construction of an Aviation Annex	\$20,000 \$210,000 \$55,000 \$70,000 \$1,600,000			
I connections for ALETA - East Camden the addition, renovation, and replacement of existing dings for ALETA - East Camden the purchase of kitchen and physical fitness equipment the purchase of the MILO Computerized Shooting hulator Training System new construction, improvement, and equipment costs the ALETA - Firing Range - East Camden cement Training hunity College construction of an Aviation Annex	\$210,000 \$55,000 \$70,000 \$1,600,000			
the addition, renovation, and replacement of existing dings for ALETA - East Camden the purchase of kitchen and physical fitness equipment the purchase of the MILO Computerized Shooting bulator Training System new construction, improvement, and equipment costs the ALETA - Firing Range - East Camden cement Training	\$55,000 \$70,000 \$1,600,000			
dings for ALETA - East Camden the purchase of kitchen and physical fitness equipment the purchase of the MILO Computerized Shooting nulator Training System new construction, improvement, and equipment costs the ALETA - Firing Range - East Camden cement Training nunity College construction of an Aviation Annex	\$55,000 \$70,000 \$1,600,000			
the purchase of kitchen and physical fitness equipment the purchase of the MILO Computerized Shooting control of the MILO Computerized Shooting construction, improvement, and equipment costs the ALETA - Firing Range - East Camden comment Training comment Training construction of an Aviation Annex	\$70,000 \$1,600,000			
the purchase of the MILO Computerized Shooting nulator Training System new construction, improvement, and equipment costs the ALETA - Firing Range - East Camden cement Training nunity College construction of an Aviation Annex	\$70,000 \$1,600,000			
nulator Training System new construction, improvement, and equipment costs the ALETA - Firing Range - East Camden cement Training nunity College construction of an Aviation Annex	\$1,600,000			
new construction, improvement, and equipment costs the ALETA - Firing Range - East Camden cement Training nunity College construction of an Aviation Annex				
the ALETA - Firing Range - East Camden cement Training nunity College construction of an Aviation Annex				
nunity College construction of an Aviation Annex	\$3,065,000			
nunity College construction of an Aviation Annex	33,003,000			*
construction of an Aviation Annex				
deferred maintenance	\$2,650,000			
	\$340,000			
repair or replacement of equipment and library holdings	\$186,150			
personal services, operating expenses and grants to	\$218,941			
port the continuation of the Arkansas Delta Training				
Education Consortium University Center initiatives	01 141 25/	950,000		
personal services, operating expenses and economic	\$1,141,356	\$50,000		
relopment grants to support the continuation of ansas Delta Training and Education Consortium				
atives				
Community College	\$4,536,447	\$50,000	***	
John Markey John St.	01,000,117	020,000		
ent				
construction and renovation of the Camp Robinson	\$456,379			
man Resources Office				
	\$3,000,000			
	*** ***			
	\$10,000,000			
	6750,000			
	\$730,000			
	\$4 022 000			
obligation and followards of a fourth fogram facility	Ψ10,000,000			
partment	\$28,228,379			
ommunity College				
upgrades and improvements to campus technology	\$1,409,000			
astructure				
classroom technology upgrades	\$609,500			
	\$1,221,500			
deferred maintenance	\$407,4 0 0			
ne com cost chi com co	construction and renovation of the Camp Robinson from Resources Office construction of the Camp Robinson Sustainment and storation project construction and renovation of armories for the Armory abilitation Project Phase III construction and renovation projects for ADA apliance construction of the Camp Robinson Readiness Center construction and renovation of a Youth Program Facility construction and renovation of a Yout	construction and renovation of the Camp Robinson from Resources Office construction of the Camp Robinson Sustainment and storation project construction and renovation of armories for the Armory abilitation Project Phase III construction and renovation projects for ADA spliance construction of the Camp Robinson Readiness Center construction and renovation of a Youth Program Facility construction and renovation of a Youth Program Facility construction construction and renovation of a Youth Program Facility construction construction and renovation of a Youth Program Facility construction construction and renovation of a Youth Program Facility construction construction and renovation of a Youth Program Facility construction construction and renovation of a Youth Program Facility construction construction and renovation of a Youth Program Facility construction construction and renovation of a Youth Program Facility construction construction and renovation of a Youth Program Facility construction construction and renovation of a Youth Program Facility construction construction and renovation of a Youth Program Facility construction construction and renovation of a Youth Program Facility construction construction and renovation projects for ADA construction construction and renovation projects for ADA construction construction and renovation projects for ADA construction construct	construction and renovation of the Camp Robinson and Resources Office construction of the Camp Robinson Sustainment and toration project construction and renovation of armories for the Armory abilitation Project Phase III construction and renovation projects for ADA sonstruction and renovation projects for ADA spliance construction of the Camp Robinson Readiness Center construction and renovation of a Youth Program Facility supprades and improvements to campus technology astructure classroom technology upgrades deferred maintenance system Robinson system Robinson system Robinson system Readiness system State system Robinson system Robinson system Readiness system State system Robinson system State system Robinson system Readiness system State system Robinson system Readiness system State system Robinson system Robinso	construction and renovation of the Camp Robinson and Resources Office construction of the Camp Robinson Sustainment and storation project construction and renovation of armories for the Armory abilitation Project Phase III construction and renovation projects for ADA pliance construction of the Camp Robinson Readiness Center construction and renovation of a Youth Program Facility construction and renovation projects for ADA construction and renovation projects for ADA construction and renovation of a Youth Program Facility cons

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING	LEGISLATIVE	FUNDING
BILL/ACT #	=	APPROVED RELEASED		AVAILABLE
839/SB570	for grants for construction, repairs, purchase of equipment,		\$50,000	\$50,000
	land acquisition, fees, administrative costs, operating,			
	improvements, professional fees and services, and other			
	related costs for water and waste water projects, levee			
240/1101427	repair, rehabilitation	£4,000,000		
269/HB143/	for a transfer to the Water Development Fund for loans- grants to communities for water services	\$4,000,000		
260/타모1/37	for a transfer to the Water, Sewer and Solid Waste Fund	\$4,000,000		
209/1101437	for loans-grants to local communities to fund safe,	\$4,000,000		
	affordable water, sewage and solid waste disposal for their			
	citizens and commercial users			
269/HB1437	for a transfer to the Water Resources Cost Share	\$100,000,000		
	Revolving Fund to provide funding to the state and its			
	political subdivisions to finance the non-federal share of			
	their obligations in regard to a water resources			
0.00.0001.000	development project	## 000 000		
269/HB1437	for a transfer to the Drinking Water State Revolving Fund	\$5,000,000		
260/HD1427	for the EPA Drinking Water Program for a transfer to the Clean Water State Revolving Fund for	\$5,000,000		
209/IID143/	the EPA Program for sewer projects	\$5,000,000		
269/HB1437	for development of the State Water Plan	\$4,000,000		
	for a transfer to the Red River Waterways Trust Fund for	\$3,000,000		
	costs associated with the Red River Waterway project	, , , , , , , , , , , , , , , , , , ,		
269/HB1437	for a transfer to the Ouachita River Waterway Trust Fund	\$500,000		
	for grants for projects approved through the Ouachita River			
	Commission for river based recreation projects in the			
	Ouachita River area		020.000	##A A A A A
734/HB1600	for construction, repairs, purchase of equipment, land		\$30,000	\$30,000
	acquisition, fees, administrative costs, operating, improvements, professional fees and grants or loans			
Total Natura	Resources Commission	\$125,500,000	\$80,000	\$80,000
, , , , , , , , , , , , , , , , , , , ,		0.200,000,000	550,000	200,000
North Arkans				
373/SB391			\$150,000	\$150,000
	maintenance, equipment, security enhancements,			
	technology upgrades/equipment, furnishing and library			
272/CD201	resources for the Agriculture Program for vehicle acquisition		\$200,000	\$200,000
	for a Science and Chemistry addition	\$1,200,000	\$200,000	\$200,000
	for renovation of a Student Success Center	\$1,000,000		
	for upgrade and relocation of existing Information	\$500,000		
	Technology operations			
	for deferred maintenance	\$400,000		
	for repair or replacement of equipment and library holdings	\$255,390		
Total North	Arkansas College	\$3,355,390	\$350,000	\$350,000
Northweet A	rkansas Community College			
	for construction, renovation, maintenance, critical		\$50,000	\$50,000
023,0200	maintenance, equipment, security enhancements,		420,000	400,000
	technology upgrades/equipment and library resources			
254/HB1420	for renovation of facilities for the National Child Protection	\$800,000		
	Training Center			
254/HB1420	for the equipping of instructional technology for the Center	\$900,000		
	for Health Professions	0100.517		
	for construction of a Center in Washington county	\$100,217		
254/HB1420	for deployment of internet phone systems to analog	\$324,783		
	campuses			

ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE F	UNDING	LEGISLATIVE	FUNDING
BILL/ACT#	DIVISIONS GENERAL IMPROVEMENT PROJECTS		RELEASED		VAILABLE
	for replacement of the Shewmaker Center for Workforce	\$200,000			
	Technologies roof	A. 25 P. 45 S. 7			
254/HB1420	for replacement and upgrade of security cameras	\$200,000			
	for renovation of the Burns Hall bathroom	\$212,000			
	for installation of wind turbines	\$75,000			
	for installation of video conferencing equipment	\$75,000			
	for installation of security lighting on the main campus	\$34,735			
	for addition of exterior signage	\$16,474			
	for deferred maintenance	\$991,791			
	for repair or replacement of equipment and library holdings	\$761,380			
	est Arkansas Community College	\$4,691,380		\$50,000	\$50,000
Northwest T	echnical Institute				
				\$100,000	\$100,000
041/58300	for construction, renovation, maintenance, major maintenance, improvements, materials, and purchase and			\$100,000	\$100,000
272/1101466	maintenance of equipment	EE 905 422			
2/3/HB1433	for Allied Health facility construction, parking, equipment, and furnishings costs	\$5,805,432			
273/HR1455	for transfers of or refund to expenditures for capital	\$1,000,000			
213/1101733	balances for construction, renovation, major maintenance,	4.,500,000			
	and purchase of equipment for various capital projects or				
	facility improvements				
Total Northw	vest Technical Institute	\$6,805,432		\$100,000	\$100,000
rotal Hortin	vost reominati monde	00,000,102		,	, ,
Office of Hea	alth Information Technology				
	for personal services and operating expenses of the Office	\$8,500,000	\$4,000,000		
	of Health Information Technology (OHIT), for the State				
	Health Alliance for Records Exchange (SHARE), and for				
	grants to rural or critical access hospitals				
Total Office	of Health Information Technology	\$8,500,000	\$4,000,000		
0					
Ozarka Colle				\$100,000	\$100,000
030/80338	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements,			\$100,000	\$100,000
254/1101420	technology upgrades/equipment and library resources	£1 050 000			
254/HB1420	for construction of a Campus Center-Student Services	\$1,050,000			
254/1101420	Building at the Melbourne campus	\$750,000			
	for renovation and expansion of the Allied Health Building	\$750,000			
	for construction of a Technology Training Center	\$750,000			
	for deferred maintenance	\$180,000			
	for repair or replacement of equipment and library holdings	\$175,760		\$100,000	\$100,000
Total Ozarka	College	\$2,905,760		\$100,000	\$100,000
Parks & Tou	rism Department				
190/SB392	for maintenance, renovation, equipping, construction,	\$7,300,000		\$50,000	\$50,000
	acquisition, improvement, upgrade, and repair projects and				
	grants for all state-owned real property and facilities				
866/SB620	for planning, construction and development of a National			\$90,000	\$90,000
	U.S. Marshal Museum in Fort Smith, Arkansas				
655/SB638	for personal services and operating expenses for			\$20,000	\$20,000
	production of a video to highlight state parks				
Total Parks	& Tourism Department	\$7,300,000		\$160,000	\$160,000
	rism - History Commission				
Darke & Tou	mann - maggry symmulaaluli				
		\$100,000	\$5,000		
258/HB1424	for the Curtis H. Sykes Memorial Grant Program	\$100,000 \$350,000	\$5,000		
258/HB1424		\$100,000 \$350,000	\$5,000		

ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING	LEGISLATIVE	FUNDING
BILL/ACT	-	APPROVED RELEASE		AVAILABLE
Parole Boa	~A			
203/SB407		\$24,000		
203/20107	Online Parole Hearing Decision Search Application	\$2 1,000		
Total Parole		\$24,000		
Public Defe	nder Commission			
	expenses related to the resentencing of juveniles	\$2,500,000		
	sentenced to mandatory life without parole			
Total Public	Defender Commission	\$2,500,000		
Pulaski Tec	hnical College			
653/SB631			\$50,000	\$50,000
	Little Rock - West site			400,000
653/SB631	for renovation, maintenance, critical maintenance,		\$50,000	\$50,000
	equipment, security enhancements and modifications to			
	assure compliance with the Americans With Disabilities Act			
((2)(CD(2)	(ADA) at the Little Rock - West site		0 50 000	0.50.000
663/SB671	for literacy services, tutoring and adult education programs for personal services and operating expenses and		\$50,000	\$50,000
663/SB671	maintenance of the Student Success Center		\$20,000	\$20,000
254/HB1420	for renovation of the former Business Building to	\$3,000,000		
	Administrative Offices	\$2,000,000		
254/HB1420	for equipping, installation and upgrades to allow video	\$350,000		
	conferencing at each campus location			
	for deferred maintenance	\$740,000		
	for repair or replacement of equipment and library holdings	\$1,196,980	0.150.000	0.50
Total Pulasi	ki Technical College	\$5,286,980	\$170,000	\$170,000
Rich Mounta	ain Community College			
	for construction, renovation, maintenance, critical		\$115,833	\$115,833
	maintenance, equipment, security enhancements,			
	technology upgrades/equipment and library resources			
	for construction of a Learning Commons	\$189,000		
	for renovations to create a Conference Center	\$811,000		
	for deferred maintenance for repair or replacement of equipment and library holdings	\$1,580,000 \$96,450		
		370,430		
rotal ration is	Mintain Lomminity College		\$115.833	\$115 833
	lountain Community College	\$2,676,450	\$115,833	\$115,833
Riverside Vo	p-Tech	\$2,676,450	\$115,833	\$115,833
	o-Tech for transfers of or refund to expenditures for capital		\$115,833	\$115,833
	o-Tech for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance,	\$2,676,450	\$115,833	\$115,833
	for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or	\$2,676,450	\$115,833	\$115,833
271/HB1453	for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements	\$2,676,450 \$1,000,000	\$115,833	\$115,833
271/HB1453 Total Rivers	for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements	\$2,676,450	\$115,833	\$115,833
271/HB1453 Total Rivers Rural Servic	for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements ide Vo-Tech	\$2,676,450 \$1,000,000		
271/HB1453 Total Rivers	for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements ide Vo-Tech es for grants to Arkansas' Boys and Girls Clubs for operating,	\$2,676,450 \$1,000,000	\$115,833 \$40,000	\$40,000
271/HB1453 Total Rivers Rural Servic	for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements ide Vo-Tech es for grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and	\$2,676,450 \$1,000,000		
271/HB1453 Total Rivers Rural Servic	for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements ide Vo-Tech es for grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth	\$2,676,450 \$1,000,000		
271/HB1453 Total Rivers Rural Servic	for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements ide Vo-Tech es for grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and	\$2,676,450 \$1,000,000		\$40,000
271/HB1453 Total Rivers Rural Servic 345/SB286	for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements ide Vo-Tech es for grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities	\$2,676,450 \$1,000,000	\$40,000	
271/HB1453 Total Rivers Rural Servic 345/SB286	for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements ide Vo-Tech es for grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and	\$2,676,450 \$1,000,000	\$40,000	\$40,000
271/HB1453 Total Rivers Rural Servic 345/SB286	for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements ide Vo-Tech es for grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings,	\$2,676,450 \$1,000,000	\$40,000	\$40,000
271/HB1453 Total Rivers Rural Servic 345/SB286	for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements ide Vo-Tech es for grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and	\$2,676,450 \$1,000,000	\$40,000	\$40,000

ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING	LEGISLATIV	
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED RELEASED	APPROVED	AVAILABLE
345/SB286	for grants to counties for operating, construction,		\$30,000	\$30,000
	improvements, equipment, renovation, and maintenance			
V 2000 2000 2000	expenses associated with law enforcement			
366/SB380	for grants to fire departments, counties, municipalities, or		\$400,000	\$400,000
	subdivisions thereof, or other eligible entities for operating,			
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
	community centers			
802/SB449	for grants to fire departments, counties, municipalities, or		\$100,000	\$100,000
	subdivisions thereof, or other eligible entities for operating,			
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
	community centers			
807/SB454	for grants to fire departments, counties, municipalities, or		\$100,000	\$100,000
	subdivisions thereof, or other eligible entities for operating,			
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
	community centers			
389/SB461	for grants to fire departments, counties, municipalities, or		\$200,000	\$200,000
	subdivisions thereof, or other eligible entities for operating,			
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
	community centers			
812/SB469	for grants to fire departments, counties, municipalities, or		\$250,000	\$250,000
	subdivisions thereof, or other eligible entities for operating,			
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
	community centers			
813/SB470	for community improvement grants to counties, for		\$20,000	\$20,000
	operating, construction, improvements, equipment,		,	,
	renovation, and maintenance expenses associated with			
	county fairs and rodeos			
813/SB470	for grants to Arkansas' Boys and Girls Clubs for operating,		\$30,000	\$30,000
	construction, improvements, equipment, renovation, and		, , , , , , , ,	, , , , , , ,
	maintenance expenses associated with providing youth			
	program activities			
813/SB470	for grants to fire departments, counties, municipalities, or		\$200,000	\$200,000
	subdivisions thereof, or other eligible entities for operating,		\$200,000	\$200,000
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
	community centers			
398/SB511	for grants to fire departments, counties, municipalities, or		\$240,000	\$240,000
270,02011	subdivisions thereof, or other eligible entities for operating,		\$240,000	\$240,000
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
	community centers			
399/SB512	for grants to fire departments, counties, municipalities, or		\$200,000	\$200,000
577150512	subdivisions thereof, or other eligible entities for operating,		5200,000	\$200,000
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with the provision of fire			
	protection			
634/SB545	for grants to fire departments, counties, municipalities, or		\$300,000	\$300,000
OJ WILLIAM	subdivisions thereof, or other eligible entities for operating,		\$300,000	\$300,000
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
	community centers			
	Community Controls			

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING	LEGISLATIV	F FUNDING
BILL/ACT #	-	APPROVED RELEASED	APPROVED	AVAILABLE
835/SB562	for grants to fire departments, counties, municipalities, or		\$100,000	\$100,000
	subdivisions thereof, or other eligible entities for operating,			
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with the provision of fire			
	protection			
648/SB593	for grants to fire departments, counties, municipalities, or		\$125,000	\$125,000
	subdivisions thereof, or other eligible entities for operating,			
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
	community centers			
648/SB593	for community improvement grants to counties, for		\$125,000	\$125,000
	operating, construction, improvements, equipment,			
	renovation, and maintenance expenses associated with			
	county fairs			***
851/SB594	for grants to fire departments, counties, municipalities, or		\$25,000	\$25,000
	subdivisions thereof, or other eligible entities for operating,			
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
4.54.10D.400	community centers		\$10£000	£105.000
651/SB608	for grants to fire departments, counties, municipalities, or		\$185,000	\$185,000
	subdivisions thereof, or other eligible entities for operating,			
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
651/SB608	community centers for grants to counties for operating, construction,		\$35,000	\$35,000
031/SB008	improvements, equipment, renovation, and maintenance		\$35,000	\$55,000
	expenses associated with sheriff departments			
651/SB608	for community improvement grants to counties, for		\$40,000	\$40,000
0517515000	operating, construction, improvements, equipment,		• 70,000	4,
	renovation, and maintenance expenses associated with			
	county fairs and 4-H organizations			
860/SB612	for grants to fire departments, counties, municipalities, or		\$485,000	\$485,000
	subdivisions thereof, or other eligible entities for operating,			
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
	community centers			
868/SB622	for grants to fire departments, counties, municipalities, or		\$120,000	\$120,000
	subdivisions thereof, or other eligible entities for operating,			
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
	community centers			
869/SB623	for grants to Arkansas' Boys and Girls Clubs for operating,		\$35,000	\$35,000
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with providing youth			
040/50/02	program activities		¢100.000	£100 000
869/SB623	for grants to fire departments, counties, municipalities, or		\$100,000	\$100,000
	subdivisions thereof, or other eligible entities for operating,			
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
940/CD433	community centers for operating, construction,		\$90,000	\$90,000
869/SB623	improvements, equipment, renovation, and maintenance		₩ 2 U ₃ U U U	J,0,000
	expenses associated with law enforcement			
664/SB672	for grants for maintenance and operations, construction,		\$70,000	\$70,000
001102072	repairs and equipment for Museums		4.3,443	+ · - 1 - + ·

ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
	for grants to fire departments, counties, municipalities, or			\$70,000	\$70,000
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers			670.000	£70,000
664/SB672	for grants to counties, municipalities, or subdivisions			\$70,000	\$70,000
	thereof, or other eligible entities for operating, construction,				
	improvements, equipment, renovation, and maintenance				
Value of the second	expenses for African American cemeteries			\$200,000	\$200,000
892/SB684	for grants to Arkansas' Boys and Girls Clubs for operating,			\$200,000	\$200,000
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with providing youth				
900/CD/94	program activities for grants to fire departments, counties, municipalities, or			\$110,000	\$110,000
892/SB684	subdivisions thereof, or other eligible entities for operating,			#110,000	4,
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with the provision of fire				
	protection				
892/SB684	for grants to fire departments, counties, municipalities, or			\$547,500	\$547,500
072,30001	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers				
917/SB749	for grants to counties for operating, construction,			\$400,000	\$400,000
	improvements, equipment, renovation, and maintenance				
	expenses associated with county jails			w. c	
917/SB749	for grants to fire departments, counties, municipalities, or			\$100,000	\$100,000
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
E. Lincoln Co.	community centers	££ 000 000			
259/HB1425		\$5,000,000			
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
Total Rural	community centers	\$5,000,000		\$5,262,500	\$5,262,500
Total Rural	bervices	\$2,000,000		,,-	
SAU - Tech					
379/SB421	for construction, renovation, maintenance, critical			\$15,000	\$15,000
3,3,02,121	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and furnishings for the				
	Administration and Business Buildings				
379/SB421	for construction, renovation, maintenance, critical			\$57,500	\$57,500
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and furnishings for the				
	Auto Body Shop Building			C. 3.30.	
886/SB659	for construction, renovation, maintenance, critical			\$15,000	\$15,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of				
	the Arkansas Environmental Training Academy			***	615.000
896/SB692	for construction, renovation, maintenance, critical			\$15,000	\$15,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment, personal services and				
	operations of the Arkansas Fire Training Academy	# / / # A A A			
254/1101420	for renovation of the Administration and Business Buildings				
		6122 004)		
254/HB1420	for updates and upgrades to the Auto Body Shop building for deferred maintenance	\$155,000 \$1,480,000			

AS OF 08/31/2014

BILL/ACT# DIVISIONS GENERAL IMPROVEMENT PROJECTS APPROVED RELEASED APPROVED AVAILABLE 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for construction of a dormitory on the Camden site 254/HB1420 for construction of confined space and rescue technique simulators 254/HB1420 for deferred maintenance \$40,000		A3 01 00/31/2			
154/HIB1420 for repair or replacement of equipment and library holdings \$173,050 \$100,000 \$254/HIB1420 for construction of adminitory not he Camden site of Construction of adminitory on the Camden site of State 114,000 \$100,000	AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE		G LEGISLATI	E FUNDING
254/HB1420 for construction of a dominlory on the Camden site 254/HB1420 for deferred maintenance 254/HB1420 for deferred maintenance 350,000 Science & Technology Authority 255/SB29 for providing grants for basic, Experimental Program to Stimulate Competitive Research (EPSCOR), and Arkansas Research Alliance (ARA) research, Technology Development and Seed Capital Investments Total Science & Technology Authority 255/SB29 for rounding intended and a second maintenance of the North and South Arkansas Research Alliance (ARA) research, Technology Development and Seed Capital Investments Total Science & Technology Authority Secretary of State 194/SB396 for HVAC upgrade to North End of State Capitol building 194/SB396 for roundar intended on the North and South ends of the State Capitol building 194/SB396 for contribugal chillers for the State Capitol building 194/SB396 for contribugal chillers for the State Capitol building 194/SB396 for contribugal chillers for the State Capitol building 194/SB396 for contribugal chillers for the State Capitol building 194/SB396 for contribugal chillers for the State Capitol building 194/SB396 for contribugal chillers for the State Capitol building 194/SB396 for contribugal chillers for the State Capitol building 194/SB396 for maintenance of State Capitol for the State Capitol Grounds 194/SB396 for maintenance of State Capitol for the State Capitol building 194/SB396 for maintenance of State Capitol for the State Capitol building 194/SB396 for maintenance of State Capitol for the State Capitol building 194/SB396 for maintenance of State Capitol for the State Capitol building 194/SB396 for maintenance of State Capitol for the State Capitol building 194/SB396 for maintenance of State Capitol for the State Capitol building 194/SB396 for maintenance of State Capitol building 194/SB396 for an Indigent of the state Capitol building				ED APPROVED	AVAILABLE
2544 B 420 for construction of confined space and rescue technique simulators \$100,000 \$102,500 \$1					
Science & Technology Authority 285/58429 for providing grants for basic. Experimental Program to Silmulate Competitive Research (EPSCOR), and Arkansas Research Alliance (APA) research, Technology Development and Seed Capital Investments \$13,707,182 \$13,707,1		· ·			
Science & Technology Authority 285/SB429 for providing grants for basic, Experimental Program to Simulate Competitive Research (EPSCoR), and Arkansas Research Alliance (ARA) research, Technology Development and Seed Capital Investments Total Science & Technology Authority Signature of Part (EPSCoR) and Arkansas Research Alliance (ARA) research, Technology Development and Seed Capital Investments Total Science & Technology Authority Secretary of State 194/SB396 for rotunda interior dome painting and repair of the State Seption United Seption Part (EPSCOR) and Arkansas (EPSCOR) and Ark	254/HB1420		\$100,000		
Science & Technology Authority 285/SB429 for providing grants for basic, Experimental Program to Stimulate Competitive Research (EPSCoR), and Arkansas Research Alliance (ARA) research, Technology Development and Seed Capital Investments Total Science & Technology Authority Secretary of State 194/SB396 for HVAC upgrade to North End of State Capitol building 194/SB396 for rounds interior dome painting and repair of the State Capitol building 194/SB396 for centrifugal chillers for the State Capitol building 194/SB396 for rounds interior dome painting and repair of the State Capitol building 194/SB396 for rounds interior dome painting and repair of the State Capitol building 194/SB396 for rounds interior dome painting and repair of the State Capitol building 194/SB396 for rounds and interior dome painting and repair of the State Capitol building 194/SB396 for rounds and interior dome painting and repair of the State Capitol building 194/SB396 for rounds and interior dome painting and repair of the State Capitol building 194/SB396 for rounds and interior dome painting and repair of the State Capitol building 194/SB396 for rounds and interior dome painting for the North Entry Promenade I and II of the State Capitol Grounds 194/SB396 for rinder or plumbing and sump pump replacement for the State Capitol building 194/SB396 for rinder or plumbing and sump pump replacement for the State Capitol building 194/SB396 for equipment upgrade of the existing fire alarm system for the State Capitol building 194/SB396 for state Capitol as-built drawings 194/SB396 for interior lighting efficiency improvement of the State Capitol building 194/SB396 for state Capitol as-built drawings 194/SB396 for rounds and state Capitol as-built drawings 194/SB396 for rounds and state Capitol as-built drawings 194/SB396 for rounds and state Capitol building 194/SB	254/HB1420	for deferred maintenance	\$40,000		
285/SB429 for providing grants for basic, Experimental Program to Si3,707,182 Simulate Competitive Research (EPSCoR), and Arkansas Research Alliance (ARA) research, Technology Development and Seed Capital Investments Total Science & Technology Authority Secretary of State 194/SB396 for rounds interior dome painting and repair of the State Capitol building 194/SB396 for centrifugal chillers for the North and South ends of the State Capitol building 194/SB396 for rore of and window repair of the State Capitol building 194/SB396 for rose and window repair of the State Capitol building 194/SB396 for rose and window repair of the State Capitol building 194/SB396 for asphalt resurfacing, replacement of damaged sidewalks and curbs, addition of lighting to unitor of akt rease, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds 194/SB396 for drains and storm water system renovations of the State Capitol Grounds 194/SB396 for reliance of State Capitol restroom facilities 5318,877 194/SB396 for reliance of State Capitol restroom facilities 5318,877 194/SB396 for reliance of State Capitol restroom facilities 5318,877 194/SB396 for relation plumbing and sump pump replacement for the State Capitol building 67 and IT department remodel including wiring and lighting 67 in the State Capitol building 67 for equipment upgrade of the existing fire alarm system for the State Capitol Building 67 for state Capitol Building 67 for state Capitol building 67 for interior lighting efficiency improvement of the State Capitol Building 67 for capital results and major maintenance 544/HB1420 for reparament and improvement of the Library-Learning 7851,040 8800th Arkansas Community College 74/HB1420 for reparament of the Industrial Building 7824/HB1420 for reparament of the Industrial Building	Total SAU -	Tech		\$102,500	\$102,500
Stimulate Competitive Research (ERSCOR), and Arkansas Research Altance (ARA) research, Technology Development and Seed Capital Investments Total Science & Technology Authority Secretary of State 194/SB396 for HVAC upgrade to North End of State Capitol building 194/SB396 for rotunda interior dome painting and repair of the State Capitol building 194/SB396 for rotunda interior dome painting and repair of the State Capitol Building 194/SB396 for contritugal chillers for the State Capitol building 194/SB396 for rotor and window repair of the State Capitol building 194/SB396 for rotor and window repair of the State Capitol building 194/SB396 for rotor and window repair of the State Capitol building 194/SB396 for rotor and window repair of the State Capitol building 194/SB396 for rotor and window repair of the State Capitol Building 194/SB396 for rotor and window repair of the State Capitol building 194/SB396 for drains and storm water system renovations of the State Capitol Grounds 194/SB396 for drains and storm water system renovations of the State Capitol Grounds 194/SB396 for injentification of State Capitol building 194/SB396 for injentification of State Capitol Building 194/SB396 for injentification of State Capitol Building 194/SB396 for injentification 194/SB396 for all T department remodel including wiring and lighting in the State Capitol Building 194/SB396 for all T department remodel including wiring and lighting in the State Capitol Building 194/SB396 for state Capitol Building 194/SB396 for state Capitol as-built drawings 194/	Science & T	echnology Authority			
Secretary of State 194/SB396 for HVAC upgrade to North End of State Capitol building 54,905,900 194/SB396 for rotunda interior dome painting and repair of the State 5889,622 Capitol building 54,905,900 194/SB396 for mural maintenance on the North and South ends of the \$279,138 State Capitol building 51,016,026 for centrifugal chillers for the State Capitol building 53,016,026 for roof and window repair of the State Capitol building 53,016,026 for roof and window repair of the State Capitol building 53,016,026 for roof and window repair of the State Capitol building 53,016,026 for roof and window repair of the State Capitol building 5338,112 for asphalt resurfacing, replacement of damaged sidewalks and curbs, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds for drains and storm water system renovations of the State 5338,312 for drains and storm water system renovations of the State 5483,000 Capitol Grounds for high efficiency boilers for the State Capitol building 5337,613 for interior plumbing and sump pump replacement for the 5108,393 State Capitol building 5108,393 S		for providing grants for basic, Experimental Program to Stimulate Competitive Research (EPSCoR), and Arkansas Research Alliance (ARA) research, Technology	\$13,707,182		
194/SB396 for HVAC upgrade to North End of State Capitol building 194/SB396 for rotunds interior dome painting and repair of the State State Capitol building 194/SB396 for rounds maintenance on the North and South ends of the State Capitol building 194/SB396 for centrifugal chillers for the State Capitol building 194/SB396 for caphalt resurfacing, replacement of damaged sidewalks and curbs, addition of lighting to unit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds for drains and storm water system renovations of the State Capitol Grounds for high efficiency boilers for the State Capitol building for high efficiency boilers for the State Capitol restroom facilities 194/SB396 for interior plumbing and sump pump replacement for the State Capitol building for electrical panel replacement in the State Capitol suilding for all the Geartment remodel including wiring and lighting in the State Capitol building for acquipment upgrade of the existing fire alarm system for the State Capitol Building for acquipment upgrade of the existing fire alarm system for the State Capitol Building for acquipment upgrade of the existing fire alarm system for the State Capitol Building for acquipment upgrade of the existing fire alarm system for the State Capitol building for acquipment upgrade of the existing fire alarm system for the State Capitol building for for state Capitol suilding state Capitol suilding for for state Capitol suilding for state Capitol suilding for acquipment and major maintenance state Capitol building for an addition to the Health and Natural Sciences Building specific for upgrades to the information technology infrastructure specific for upgrades to the information technology infrastructure specific for upgrades to the information technology infrastructure specific for deferred maintenance specific for repear or replacement of equipment and library holdings specific specific specific specific specific specif	Total Science		\$13,707,182		
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for mural maintenance on the North and South ends of the State Capitol building for centrifugal chillers for the State Capitol building for contrifugal chillers for the State Capitol building for contrifugal chillers for the State Capitol building say1,103 for asphalt resurfacing, replacement of damaged sidewalks and curbs, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds for drains and storm water system renovations of the State Capitol Grounds for drains and storm water system renovations of the State Capitol Grounds for maintenance of State Capitol building for maintenance of State Capitol restroom facilities say18,8839 for interior plumbing and sump pump replacement for the State Capitol building for electrical panel replacement in the State Capitol suilding for electrical panel replacement in the State Capitol suilding for electrical panel replacement in the State Capitol building for equipment upgrade of the existing fire alarm system for the State Capitol building for interior lighting efficiency improvement of the State Capitol building for state Capitol building for state Capitol as-built drawings suit for state Capitol solution to the Halth and Natural Sciences Building for an addition to the Halth and Natural Sciences Building suit for an addition to the Halth and Natural Sciences Building for or expansion and improvement of the Library-Learning Resource Center suit for upgrades to the information technology infrastructure suit for upgrades to the information technology infrastructure suit for deferred maintenance suit for repair or replacement of equipment and library holdings suit for deferred maintenance suit for repair or replacement of equipment and library holdings suit for deferred maintenan		for rotunda interior dome painting and repair of the State	. , ,		
194/SB396 for centrifugal chillers for the State Capitol building 5937,103 5538,112 5937,103 5937,	194/SB396	for mural maintenance on the North and South ends of the	\$279,138		
194/SB396 for roof and window repair of the State Capitol building for asphalt resurfacing, replacement of damaged sidewalks and curbs, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds 194/SB396 for drains and storm water system renovations of the State Capitol Grounds 194/SB396 for high efficiency boilers for the State Capitol building 5397,613 194/SB396 for maintenance of State Capitol restroom facilities 518,887 194/SB396 for interior plumbing and sump pump replacement for the State Capitol building for electrical panel replacement in the State Capitol building for an IT department remodel including wiring and lighting in the State Capitol building in the State Capitol building for equipment upgrade of the existing fire alarm system for the State Capitol Building for interior lighting efficiency improvement of the State Capitol building for State Capitol building for State Capitol as-built drawings 5108,250 194/SB396 for interior lighting efficiency improvement of the State Capitol building for capitol building for state Capitol Building 5131,897 194/SB396 for construction, renovation, purchase of equipment, instructional equipment and major maintenance 510,822,193 South Arkansas Community College 510,822,193 South Arkansas Community College 510,822,193 South Arkansas Community College 510,00,000 5102,500	194/SB396		\$1.016.026		
for asphalt resurfacing, replacement of damaged sidewalks and curbs, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds for drains and storm water system renovations of the State Capitol Grounds for high efficiency boilers for the State Capitol building for high efficiency boilers for the State Capitol building for maintenance of State Capitol restroom facilities sals,887 for interior plumbing and sump pump replacement for the State Capitol building for electrical panel replacement in the State Capitol sulfding for an IT department remodel including wiring and lighting in the State Capitol building for equipment upgrade of the existing fire alarm system for the State Capitol building for equipment upgrade of the existing fire alarm system for the State Capitol building for capitol Building for state Capitol subject of the State Capitol building for state Capitol subject of the State Capitol building for state Capitol subject of the State Capitol building for state Capitol subject of the State Capitol building for state Capitol subject of the State Capitol subject of the State Capitol building for state Capitol subject of the State Capitol subjec		•			
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194/SB396 for high efficiency boilers for the State Capitol building 194/SB396 for maintenance of State Capitol restroom facilities 5318,887 for maintenance of State Capitol restroom facilities 5318,887 for interior plumbing and sump pump replacement for the State Capitol building for electrical panel replacement in the State Capitol building for an IT department remodel including wiring and lighting in the State Capitol building for equipment upgrade of the existing fire alarm system for the State Capitol Building for interior lighting efficiency improvement of the State Capitol building for State Capitol suilding for State Capitol as-built drawings \$109,250 \$10,822,193 South Arkansas Community College 343/SB284 for construction, renovation, purchase of equipment, instructional equipment and major maintenance for an addition to the Health and Natural Sciences Building \$1,000,000 \$102,500	194/SB396	for drains and storm water system renovations of the State	\$483,000		
194/SB396 for maintenance of State Capitol restroom facilities \$318,887 for interior plumbing and sump pump replacement for the State Capitol building for electrical panel replacement in the State Capitol building for an IT department remodel including wiring and lighting in the State Capitol building for equipment upgrade of the existing fire alarm system for the State Capitol Building for interior lighting efficiency improvement of the State Capitol building for State Capitol building for State Capitol building for State Capitol building for State Capitol building s	194/SR396	·	\$307.613		
194/SB396 for interior plumbing and sump pump replacement for the State Capitol building 194/SB396 for electrical panel replacement in the State Capitol building 194/SB396 for an IT department remodel including wiring and lighting in the State Capitol building 194/SB396 for equipment upgrade of the existing fire alarm system for the State Capitol Building 194/SB396 for interior lighting efficiency improvement of the State Capitol building 194/SB396 for State Capitol as-built drawings Total Secretary of State South Arkansas Community College 343/SB284 for construction, renovation, purchase of equipment, instructional equipment and major maintenance 254/HB1420 for an addition to the Health and Natural Sciences Building Resource Center 254/HB1420 for upgrades to the information technology infrastructure 254/HB1420 for reposition of the Industrial Building \$298,960 \$254/HB1420 for repair or replacement of equipment and library holdings \$170,430					
194/SB396 for electrical panel replacement in the State Capitol building 194/SB396 for an IT department remodel including wiring and lighting in the State Capitol building 194/SB396 for equipment upgrade of the existing fire alarm system for the State Capitol Building 194/SB396 for interior lighting efficiency improvement of the State Capitol building 194/SB396 for State Capitol as-built drawings Total Secretary of State South Arkansas Community College 343/SB284 for construction, renovation, purchase of equipment, instructional equipment and major maintenance 254/HB1420 for expansion and improvement of the Library-Learning Resource Center 544/HB1420 for upgrades to the information technology infrastructure for renovation of the Industrial Building 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for repair or replacement of equipment and library holdings 3131,897 3131,897 3131,897 3193,446 3193,446 3193,250 3109,250 3109,250 3102,500		for interior plumbing and sump pump replacement for the	-		
in the State Capitol building for equipment upgrade of the existing fire alarm system for the State Capitol Building for interior lighting efficiency improvement of the State Capitol building for State Capitol as-built drawings Total Secretary of State South Arkansas Community College 343/SB284 for construction, renovation, purchase of equipment, instructional equipment and major maintenance 254/HB1420 for expansion and improvement of the Library-Learning Resource Center 254/HB1420 for upgrades to the information technology infrastructure 254/HB1420 for renovation of the Industrial Building 254/HB1420 for repair or replacement of equipment and library holdings 340,000 \$103,446 \$200,826 \$200,826 \$109,250 \$108,22,193 \$102,500 \$102,500 \$102,500 \$102,500 \$102,500 \$102,500 \$254/HB1420 for expansion and improvement of the Library-Learning Resource Center \$254/HB1420 for upgrades to the information technology infrastructure \$254/HB1420 for renovation of the Industrial Building \$298,960 \$330,000 \$170,430	194/SB396	for electrical panel replacement in the State Capitol	\$212,980		
194/SB396 for equipment upgrade of the existing fire alarm system for the State Capitol Building 194/SB396 for interior lighting efficiency improvement of the State Capitol building 194/SB396 for State Capitol as-built drawings Total Secretary of State South Arkansas Community College 343/SB284 for construction, renovation, purchase of equipment, instructional equipment and major maintenance 254/HB1420 for expansion and improvement of the Library-Learning Resource Center 254/HB1420 for renovation of the Industrial Building 254/HB1420 for repair or replacement of equipment and library holdings 194/SB396 for interior lighting efficiency improvement of the State \$200,826 for interior lighting \$109,250 for samples \$109,250 for samples \$109,250 for samples \$100,500 for an addition to the Health and Natural Sciences Building \$1,000,000 for expansion and improvement of the Library-Learning \$951,040 for expansion and improvement of the State \$200,826 for samples \$1,000,000 for expansion and improvement of the Library-Learning \$951,040 for expansion and improvement of the Library-Learning \$951,040 for expansion and improvement of the State \$200,826 for expansion \$1,000,000 for expansion and improvement of the Library-Learning \$951,040 for expansion and improvement of the Library-Learning \$951,040 for expansion and improvement of the Industrial Building \$298,960 for expansion of the Industrial Building \$298,960 for deferred maintenance \$330,000 for expansion or replacement of equipment and library holdings	194/SB396		\$131,897		
194/SB396 for interior lighting efficiency improvement of the State Capitol building 194/SB396 for State Capitol as-built drawings Total Secretary of State South Arkansas Community College 343/SB284 for construction, renovation, purchase of equipment, instructional equipment and major maintenance 254/HB1420 for an addition to the Health and Natural Sciences Building Resource Center 254/HB1420 for upgrades to the information technology infrastructure 254/HB1420 for renovation of the Industrial Building 254/HB1420 for deferred maintenance 254/HB1420 for repair or replacement of equipment and library holdings 3109,250 \$102,500 \$102,500 \$102,500 \$1,000,000 \$1,000,000 \$400,000 \$298,960 \$330,000 \$170,430	194/SB396	for equipment upgrade of the existing fire alarm system for	\$193,446		
Total Secretary of State South Arkansas Community College 343/SB284 for construction, renovation, purchase of equipment, instructional equipment and major maintenance 254/HB1420 for expansion and improvement of the Library-Learning Resource Center 254/HB1420 for upgrades to the information technology infrastructure 254/HB1420 for renovation of the Industrial Building 254/HB1420 for deferred maintenance 254/HB1420 for repair or replacement of equipment and library holdings 3109,250 \$102,500 \$102,500 \$1,000,000 \$1,000,000 \$951,040 \$951,040 \$298,960 \$330,000 \$170,430	194/SB396	for interior lighting efficiency improvement of the State	\$200,826		
South Arkansas Community College 343/SB284 for construction, renovation, purchase of equipment, instructional equipment and major maintenance 254/HB1420 for an addition to the Health and Natural Sciences Building for expansion and improvement of the Library-Learning Resource Center 254/HB1420 for upgrades to the information technology infrastructure for renovation of the Industrial Building \$298,960 254/HB1420 for repair or replacement of equipment and library holdings \$170,430		for State Capitol as-built drawings			
343/SB284 for construction, renovation, purchase of equipment, instructional equipment and major maintenance 254/HB1420 for an addition to the Health and Natural Sciences Building for expansion and improvement of the Library-Learning Resource Center 254/HB1420 for upgrades to the information technology infrastructure for renovation of the Industrial Building for deferred maintenance 254/HB1420 for repair or replacement of equipment and library holdings \$1,000,000 \$1,000,000 \$2	Total Secret	ary of State	\$10,822,193		
343/SB284 for construction, renovation, purchase of equipment, instructional equipment and major maintenance 254/HB1420 for an addition to the Health and Natural Sciences Building for expansion and improvement of the Library-Learning Resource Center 254/HB1420 for upgrades to the information technology infrastructure for renovation of the Industrial Building for deferred maintenance 254/HB1420 for repair or replacement of equipment and library holdings \$1,000,000 \$1,000,000 \$2	South Arkan	sas Community College			
254/HB1420 for an addition to the Health and Natural Sciences Building 254/HB1420 for expansion and improvement of the Library-Learning Resource Center 254/HB1420 for upgrades to the information technology infrastructure 254/HB1420 for renovation of the Industrial Building 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for renovation of equipment and library holdings 254/HB1420 for repair or replacement of equipment and library holdings 31,000,000 \$951,040 \$298,960 \$298,960 \$330,000 \$170,430		for construction, renovation, purchase of equipment,		\$102,500	\$102,500
254/HB1420 for upgrades to the information technology infrastructure \$400,000 \$254/HB1420 for renovation of the Industrial Building \$298,960 \$330,000 \$54/HB1420 for repair or replacement of equipment and library holdings \$170,430		for an addition to the Health and Natural Sciences Building for expansion and improvement of the Library-Learning	· · ·		
254/HB1420 for renovation of the Industrial Building \$298,960 254/HB1420 for deferred maintenance \$330,000 254/HB1420 for repair or replacement of equipment and library holdings \$170,430	254/HB1420		\$400,000		
254/HB1420 for deferred maintenance \$330,000 254/HB1420 for repair or replacement of equipment and library holdings \$170,430			·		
254/HB1420 for repair or replacement of equipment and library holdings \$170,430					
	254/HB1420	for repair or replacement of equipment and library holdings			
		· · · · · · · · · · · · · · · · · · ·	·	\$102,500	\$102,500

Southeast Arkansas College

ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIVE	FUNDING
BILL/ACT #		APPROVED	RELEASED		AVAILABLE
	for replacement of current security cameras and installation	\$100,000			
	of security cameras in all buildings				
254/HB1420	for replacement of transformers	\$25,000			
254/HB1420	for updates to ensure Americans with Disabilities Act	\$37,500			
	compliance requirements for safety and access				
	for replacement of plumbing and sewer lines	\$750,000			
254/HB1420	for construction of Phase II of the Computer Services	\$387,500			
	building				
254/HB1420	for rerouting fiber optic lines from each building on campus	\$200,000			
	to the new Computer Services building				
	for deferred maintenance	\$230,000			
254/HB1420	for repair or replacement of equipment and library holdings	\$209,360			
otal Southe	ast Arkansas College	\$1,939,360			
	kansas University			¢150 000	\$150,000
346/SB287	for construction, renovation, maintenance, critical			\$150,000	\$150,000
	maintenance, security enhancements, equipment,				
205/00 412	technology upgrades/equipment, and library resources	£1 300 000			
205/SB412	for construction of agricultural instructional lab facilities	\$1,300,000			
205/SB412	for technology upgrade expenses	\$2,500,000			
205/SB412	for Bruce Center conversion expenses	\$850,000			
205/SB412	for renovation of the Engineering Training center	\$850,000	#500.000		
205/SB412	for deferred maintenance expenses	\$1,570,000	\$500,000		
205/SB412	for the purchase, replacement, and renewal of library holdings	\$496,133			
871/SB625	for construction, renovation, maintenance, critical maintenance, security enhancements, equipment,			\$5,000	\$5,000
	technology upgrades/equipment, and library resources				
Total Southe	ern Arkansas University	\$7,566,133	\$500,000	\$155,000	\$155,000
Nata Dallas					
State Police	for maintenance, repoyation, construction, equipping			\$175,000	\$175,000
817/SB489	for maintenance, renovation, construction, equipping,			\$175,000	\$175,000
2677121426	improvement, upgrade, land acquisition and repairs	££ 000 000			
26//HB1435	for personal services and operating expenses associated	\$6,000,000			
267/1101425	with conducting a Troop School	co 200 000	\$4 207 000		
	for fleet vehicle purchase, equipping and sales tax	\$9,200,000	\$4,387,000		
20 //HB1435	for the replacement of microwave radio equipment installed	\$12,900,000			
2/7/10:425	on the Arkansas Wireless Information Network (AWIN)	£1 500 000			
26 //HB1435	for building and tower remediation of the Arkansas	\$1,500,000			
0/4/10:	Wireless Information Network System	01 740 713			
267/HB1435	for information technology equipment, software, license,	\$1,640,617			
267/1101425	update and enhancement	Ø50 500			
26//HB1435	for Arkansas State Police building repairs and improvements	\$50,500			
Total State F		\$31,291,117	\$4,387,000	\$175,000	\$175,000
	7177	,_,_,,_,	, ,	201371	,
Tobacco Co					
200/SB402	for a comprehensive database for tracking all licenses	\$206,100			
	issued, fees collected, investigations conducted,				
	administrative cases, criminal cases, hearings, and other				
	associated data regarding each entity conducting tobacco				
	business in Arkansas				
Total Tobac	co Control Board	\$206,100			
	14 O N 4 M 114				
	mmunity College at Morrilton			£100.000	6100.000
845/SB580	for construction, renovation, maintenance, critical			\$100,000	\$100,000
	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources				

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE F	LINDING	LEGISLATIVE	FLINDING
BILL/ACT #			RELEASED		AVAILABLE
	for construction of a Technology Center	\$1,200,000	CLLLAGED	AFFROYED 1	VANILABEL
	for construction of an Education Complex	\$1,500,000			
	for deferred maintenance	\$340,000			
	for repair or replacement of equipment and library holdings	\$263,670			
	- Community College at Morritton	\$3,303,670	·	\$100,000	\$100,000
	,	22,222,27		2200,000	0100,000
U of A - Con	nmunity College at Batesville				
254/HB1420	for maintenance and stabilization of the vehicular bridge near the center of campus	\$300,000			
254/HB1420	for renovation and expansion of the Old Nursing Building	\$1,700,000			
	for renovation and replacement of underground utilities on campus	\$100,000			
254/HB1420	for renovation and replacement of underground utilities of the Main Classroom Building	\$550,000			
254/HB1420	for deferred maintenance	\$140,000			
	for repair or replacement of equipment and library holdings	\$169,160			
	- Community College at Batesville	\$2,959,160			
	, ,	, , ,			
U of A - Con	nmunity College at Hope				
376/SB418	, , , , , , , , , , , , , , , , , , ,			\$175,000	\$175,000
	studies, maintenance, critical maintenance, technology				
	upgrades, furnishing, equipment and library resources				
	located on or adjacent to the UACCH - Texarkana Campus-				
	Instructional Center				
629/SB534	for construction, renovation, maintenance, critical			\$115,833	\$115,833
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources				
	for renovation of the Administration-Classroom building	\$1,650,000			
	for upgrade and replacement of technology infrastructure	\$950,000			
	for deferred maintenance	\$150,000			
	for repair or replacement of equipment and library holdings	\$140,180			
lotal U of A	- Community College at Hope	\$2,890,180		\$290,833	\$290,833
II of A - Cos	satot Community College				
	for operating expenses, repairs, improvements, major			\$115,834	\$115,834
	maintenance and purchase of equipment			Ψ112,001	Ψ115,05
377/SB419	for upgrades and updates to information technology and			\$175,000	\$175,000
	student support technology equipment, software, hardware,			4-7-40-00	41,0,000
	and other technology resources				
254/HB1420	for construction of a multi-purpose facility to include	\$1,500,000			
	classrooms, a lecture hall and a large exhibition space	,			
254/HB1420	for renovation of facilities for the Collision Repair and	\$550,000			
	Automotive Technology programs	,			
254/HB1420	for replacement of the HVAC system in the Administration	\$200,000			
	Building				
254/HB1420	for storage area networks for disaster recovery	\$162,000			
254/HB1420	for upgrading the computer networking infrastructure in the	\$9,500			
	DeQueen Administrative Building				
254/HB1420	for virtual desktop infrastructure equipment	\$178,500			
254/HB1420	for deferred maintenance	\$250,000			
254/HB1420	for repair or replacement of equipment and library holdings	\$134,600			
Total U of A	Cossatot Community College	\$2,984,600		\$290,834	\$290,834
U of A - Faye				0004.000	600 £ 000
334/30100	for scholarships, operations, equipment, improvements, and renovations for the Clinton School of Public Service			\$225,000	\$225,000
	and removations for the Children School of Public Service				

ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
BILL/ACT#	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
359/SB348	for renovation, maintenance, personal services, equipment,			\$15,000	\$15,000
	and operational expenses of the Arkansas Research and				
	Education Optical Network				
205/SB412	for Kimpel Hall renovation	\$8,000,000			
205/SB412	for Nanoscale Material Science and Engineering building	\$15,836,977	\$2,000,000		
	construction				
205/SB412	for Fayetteville Campus deferred maintenance	\$9,230,000			
205/SB412	for purchase, replacement, renewal of library holdings	\$3,821,449			
205/SB412	for Archeological Survey Building roof critical maintenance	\$163,277			
205/SB412	for Archeological Survey Archives and Photo Preservation	\$17,448			
	equipment and technology upgrade				
205/SB412	for Archeological Survey Cemetery Preservation	\$26,196			
	equipment and technology upgrade				
205/SB412	for Archeological Survey deferred maintenance	\$1,003,079			
205/SB412	for Ark. Research and Educational Optical Network	\$1,000,000			
	technology and equipment replacement				
205/SB412	for Ark. School of Math., Sciences, and the Arts Cedar	\$700,000			
	Street building renovation				
205/SB412	for Ark. School of Math., Sciences, and the Arts Multi-	\$300,000			
	purpose building construction				
205/SB412	for Ark. School of Math., Sciences, and the Arts	\$6,000,000			
	construction, renovation, maintenance, personal services,				
	equipment, and operations				
205/SB412	for Div. of Agriculture Plant Science and Genomics building	\$1,900,000			
	construction				
205/SB412	for Div. of Agriculture - Cooperative Extension Service -	\$500,000			
	Lonoke Agriculture Center construction				
205/SB412	for Div. of Agriculture - Marianna Soil Testing and	\$1,375,000			
	Research Laboratory technology expenses				
205/SB412	for Div. of Agriculture deferred maintenance	\$1,685,000			
205/SB412	for Clinton School Lecture Hall construction	\$325,000	\$50,000		
205/SB412	for Criminal Justice Institute building construction	\$601,500			
205/SB412	for Criminal Justice Institute facility equipment upgrade	\$301,000			
	expenses				
205/SB412	for Criminal Justice Institute Forensic Laboratory and	\$97,500			
	classroom equipment expenses				
205/SB412	for U of A - System Cammack Campus critical	\$570,000			
	maintenance				
205/SB412	for U of A - System technology upgrade	\$100,000			
205/SB412	for U of A - System deferred maintenance	\$420,000			
205/SB412	for U of A - System, various institutions and entities,	\$5,000,000	\$2,935,000		
	construction, renovation, maintenance, equipment, and				
	operational expenses				
385/SB447	for infrastructure, construction, maintenance, renovation,			\$250,000	\$250,000
	personal services, and operational expenses including, but				
	not limited to, completion of the Nanoscale Material				
	Science and Engineering Building				
836/SB563	for constructing and equipping Foundation Seed facilities at			\$100,000	\$100,000
	the Rice Research and Extension Center in Stuttgart				
843/SB574	for renovation, maintenance, personal services, equipment,			\$35,000	\$35,000
	and operational expenses of the Arkansas Archeological				
	Survey				
656/SB639	for transfer of funds and appropriation by the President of			\$65,000	\$65,000
	the University of Arkansas to the various institutions and			,	
	entities of the University of Arkansas System for				
	construction, renovation, maintenance, equipment, and				
	operational expenses				

ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

				1	THE INCOME.
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIVE	
BILL/ACT #	<u></u>	APPROVED	RELEASED		AVAILABLE
659/SB667	for construction, equipment, maintenance, deferred			\$50,000	\$50,000
	maintenance, renovation, personal services and operating				
004/575/03	expenses of the Criminal Justice Institute			\$500,000	£500 000
894/SB687	for construction, renovation, maintenance, critical			\$500,000	\$500,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment, library resources,				
	personal services and operating expenses of Garvan				
400 /CDE04	Woodland Gardens			\$40,000	E60 000
693/SB734	for personal services and general operating expenses of			\$60,000	\$60,000
	the Partners for Inclusive Communities - Sickle Cell				
T-4-111-6A	Anemia Task Force	CEO 072 426	£4.095.000	\$1,300,000	\$1,300,000
lotal U of A	- Fayetteville	\$58,973,426	\$4,985,000	\$1,300,000	51,500,000
U of A - Ft. S	mith				
205/SB412		\$2,500,000			
205/SB412		\$1,500,000			
205/SB412	for Fine Arts building construction	\$1,500,000			
205/SB412	for personal services, operating expenses, and grants for	\$269,119			
	the Arkansas Delta Training and Education Consortium				
	University Center Initiatives				
205/SB412	for deferred maintenance	\$1,090,000			
205/SB412	for purchase, replacement, and renewal of library holdings	\$884,200			
820/SB519	for design development, construction, land acquisition,			\$50,000	\$50,000
	equipment, renovation, and operating expenses for the				
	Mallalieu Center for Academic Excellence				
887/SB661	for construction, renovation, maintenance, critical			\$100,000	\$100,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources				
Total U of A	- Ft. Smith	\$7,743,319		\$150,000	\$150,000
11 of A 1 feet	Pook				
U of A - Little	for technology infrastructure improvement expenses	\$1,500,000			
205/SB412 205/SB412	for classroom technology improvement expenses	\$1,500,000			
205/SB412 205/SB412	for building infrastructure and critical maintenance	\$4,000,000	\$400,000		
203/30412	expenses	\$4,000,000	3400,000		
205/SB412	for deferred maintenance	\$4,390,000			
	for purchase, replacement, and renewal of library holdings	\$1,950,554			
205/SB412 205/SB412	for Nanotechnology Center expenses	\$3,910,700	\$600,000		
614/\$B444	for operations, maintenance, equipment and facilities of the	\$5,710,700	\$000,000	\$100,000	\$100,000
014/3D444	Nanotechnology Center at the University of Arkansas at			\$100,000	\$100,000
	Little Rock				
694/SB735	for personal services and operating expenses, research,			\$300,000	\$300,000
07-11312133	and development of viable technologies by the UALR			***************************************	
	Nanotechnology Center				
Total U of A		\$17,251,254	\$1,000,000	\$400,000	\$400,000
	ical Sciences	06.510.710			
205/SB412	for renovation and remodeling of the Oral Health Center -	\$2,518,710			
	Phase 2				
205/SB412	for renovation of Ed II building infrastructure-facilities	\$4,981,290			
205/SB412	for deferred maintenance	\$8,680,000			
205/SB412	for purchase, replacement, and renewal of library holdings	\$1,360,814	0 E NAC 225		
205/SB412	for construction of the Winthrop P. Rockefeller Cancer	\$5,000,000	\$5,000,000		
	Research Institute - Myeloma Institute for Research and				
	Therapy			6200 000	6500 000
386/SB448	for personal services and operating expenses of initiating			\$200,000	\$200,000
	Doctor of Physical Therapy and Internal Medicine				
	Residency Programs at the Northwest Arkansas Campus				

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIV	
BILL/ACT #		APPROVED	RELEASED	APPROVED	AVAILABLE
885/SB658	for maintenance and general operating expenses of the College of Health Professions Physician Assistant Program			\$5,000	\$5,000
660/SB668	for maintenance and general operating expenses of the Dental Education Program			\$110,000	\$110,000
897/SB693	for maintenance and general operations of the Area Health Education Center - North Central Family Medicine			\$50,000	\$50,000
	Residency Program				
898/SB695	for expenses of development, implementation, and operation of a Sports Medicine Fellowship at the Area			\$35,000	\$35,000
	Health Education Center - Northwest				
987/HB1595	for construction, renovation, maintenance, critical			\$300,000	\$300,000
	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources				
Total U of A	- Medical Sciences	\$22,540,814	\$5,000,000	\$700,000	\$700,000
HafA Man	ato allo				
U of A - Mon		\$2.500.000			
	for renovation of the Math and Science Center	\$2,500,000			
205/SB412 205/SB412	for expenses of a new telephone system for costs to re-cable campus buildings	\$250,000 \$300,000			
205/SB412 205/SB412	for wireless access point and controller expenses	\$150,000	\$150,000		
205/SB412 205/SB412	for Music Building renovation expenses	\$1,300,000	\$150,000		
205/SB412 205/SB412	for Academic Learning Center construction	\$1,000,000			
205/SB412 205/SB412	for deferred maintenance	\$1,330,000			
205/SB412	for purchase, replacement, and renewal of library holdings	\$373,213		£200 000	\$200,000
864/SB617	for construction, renovation, maintenance, critical			\$300,000	\$300,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and furnishings of the Music Building				
Total U of A		\$7,203,213	\$150,000	\$300,000	\$300,000
	ips Community College				
	for roof repair or roof replacement for eight (8) buildings	\$855,000			
	for technology upgrades	\$230,000			
	for chiller repair at the Stuttgart campus	\$115,000			
	for replacement of the Fine Arts Building boiler	\$18,000			
	for insulation of the Fine Arts Building roof	\$25,000			
	for installation of an elevator in the building housing the Small Business Incubator Project	\$135,000			
	for deferred maintenance	\$2,212,000			
	for repair or replacement of equipment and library holdings	\$187,200			
254/HB1420	for personal services, operating expenses and grants to	\$103,612			
	support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives				
254/HB1420	for personal services, operating expenses and economic development grants to support the continuation of	\$430,452			
	Arkansas Delta Training and Education Consortium initiatives				
Total U of A	- Phillips Community College	\$4,311,264			
Hof A Die-	Dieff				
U of A - Pine		¢1 050 000			
	for campus renovation and repair costs	\$1,950,000			
205/SB412	0	\$550,000	6750 000		
205/SB412		\$3,000,000	\$750,000		
205/SB412		\$1,180,000			
205/SB412	for purchase, replacement, and renewal of library holdings	\$449,310		¢255 000	P355 000
848/SB584	for matching funds for the 1890 Research and Extension Programs			\$255,000	\$255,000
Total U of A		\$7,129,310	\$750,000	\$255,000	\$255,000
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University of Central Arkansas 205/SB412 for cabling upgrade expenses 205/SB412 for University of Center replacement construction 205/SB412 for deferred maintenance 205/SB412 for purchase, replacement, and renewal of library holdings 890/SB664 for essential operations, construction of academic facilities, renovation and repair of campus facilities and infrastructure, and campus technology improvements Total University of Central Arkansas 198/SB400 for purchase and replacement of equipment for the North Little Rock Cemetery 198/SB400 for construction expenses of an addition to the Administrative Office Building 867/SB621 for personal services, operating expenses, maintenance, \$5700,000 \$700,000
205/SB412 for cabling upgrade expenses 205/SB412 for Old Main renovation 33,300,000 205/SB412 for Lewis Science Center replacement construction 205/SB412 for deferred maintenance 205/SB412 for purchase, replacement, and renewal of library holdings 890/SB644 for essential operations, construction of academic facilities, renovation and repair of campus facilities and infrastructure, and campus technology improvements Total University of Central Arkansas \$11,884,461 \$1,000,000 \$700,000 \$700,000 \$700,000 \$700,000 \$700,000 \$1,000,000 \$1
205/SB412 for cabling upgrade expenses 205/SB412 for Old Main renovation 33,300,000 205/SB412 for Lewis Science Center replacement construction 205/SB412 for deferred maintenance 205/SB412 for purchase, replacement, and renewal of library holdings 890/SB644 for essential operations, construction of academic facilities, renovation and repair of campus facilities and infrastructure, and campus technology improvements Total University of Central Arkansas \$11,884,461 \$1,000,000 \$700,000 \$700,000 \$700,000 \$700,000 \$700,000 \$1,000,000 \$1
205/SB412 for Old Main renovation 205/SB412 for Lewis Science Center replacement construction 205/SB412 for deferred maintenance 205/SB412 for purchase, replacement, and renewal of library holdings 890/SB644 for essential operations, construction of academic facilities, renovation and repair of campus facilities and infrastructure, and campus technology improvements Total University of Central Arkansas S11,884,461 \$1,000,000 \$700,000 Veterans Affairs 198/SB400 for purchase and replacement of equipment for the North Little Rock Cemetery 198/SB400 for construction expenses of an addition to the Administrative Office Building
205/SB412 for Lewis Science Center replacement construction 205/SB412 for deferred maintenance 205/SB412 for purchase, replacement, and renewal of library holdings 890/SB644 for essential operations, construction of academic facilities, renovation and repair of campus facilities and infrastructure, and campus technology improvements Total University of Central Arkansas 198/SB400 for purchase and replacement of equipment for the North Little Rock Cemetery 198/SB400 for construction expenses of an addition to the Administrative Office Building
205/SB412 for deferred maintenance 205/SB412 for purchase, replacement, and renewal of library holdings 890/SB664 for essential operations, construction of academic facilities, renovation and repair of campus facilities and infrastructure, and campus technology improvements Total University of Central Arkansas 198/SB400 for purchase and replacement of equipment for the North Little Rock Cemetery 198/SB400 for construction expenses of an addition to the Administrative Office Building \$3,170,000 \$1,714,461 \$1,714,461 \$1,000,000 \$700,000 \$700,000 \$700,000 \$700,000
205/SB412 for purchase, replacement, and renewal of library holdings 890/SB664 for essential operations, construction of academic facilities, renovation and repair of campus facilities and infrastructure, and campus technology improvements Total University of Central Arkansas \$11,884,461 \$1,000,000 \$700,000 \$700,000 Veterans Affairs 198/SB400 for purchase and replacement of equipment for the North Little Rock Cemetery 198/SB400 for construction expenses of an addition to the Administrative Office Building
890/SB664 for essential operations, construction of academic facilities, renovation and repair of campus facilities and infrastructure, and campus technology improvements Total University of Central Arkansas \$11,884,461 \$1,000,000 \$700,000 \$700,000 Veterans Affairs 198/SB400 for purchase and replacement of equipment for the North Little Rock Cemetery 198/SB400 for construction expenses of an addition to the Administrative Office Building
renovation and repair of campus facilities and infrastructure, and campus technology improvements Total University of Central Arkansas \$11,884,461 \$1,000,000 \$700,000 \$700,000 Veterans Affairs 198/SB400 for purchase and replacement of equipment for the North Little Rock Cemetery 198/SB400 for construction expenses of an addition to the Administrative Office Building
infrastructure, and campus technology improvements Total University of Central Arkansas \$11,884,461 \$1,000,000 \$700,000 \$700,000 Veterans Affairs 198/SB400 for purchase and replacement of equipment for the North Little Rock Cemetery 198/SB400 for construction expenses of an addition to the Administrative Office Building
Total University of Central Arkansas \$11,884,461 \$1,000,000 \$700,000 \$700,000 Veterans Affairs 198/SB400 for purchase and replacement of equipment for the North Little Rock Cemetery 198/SB400 for construction expenses of an addition to the Administrative Office Building
Veterans Affairs 198/SB400 for purchase and replacement of equipment for the North Little Rock Cemetery 198/SB400 for construction expenses of an addition to the Administrative Office Building \$109,510 \$450,018
198/SB400 for purchase and replacement of equipment for the North Little Rock Cemetery 198/SB400 for construction expenses of an addition to the Administrative Office Building \$109,510 \$450,018
198/SB400 for purchase and replacement of equipment for the North Little Rock Cemetery 198/SB400 for construction expenses of an addition to the Administrative Office Building \$109,510 \$450,018
198/SB400 for construction expenses of an addition to the \$450,018 Administrative Office Building
867/SB621 for personal services, operating expenses, maintenance, \$50.000 \$50.000
construction, renovations, equipment and grants for
veterans services
988/HB1598 for land acquisition, improvements, construction, \$3,750,000 \$3,750,000
maintenance, purchase of equipment and furnishings for a
Veterans' Home
Total Veterans Affairs \$559,528 \$3,800,000 \$3,800,000
War Memorial Stadium Commission
899/SB697 for purchase of equipment, construction, improvements, \$25,000 \$25,000
renovation, and maintenance
270/HB1452 for various maintenance, renovation, equipping, \$580,000
construction, acquisition, improvement, upgrade and repair
of real property and facilities
Total War Memorial Stadium Commission \$580,000 \$25,000 \$25,000
TOTAL EXECUTIVE AND LEGISLATIVE PROJECTS \$1,247,794,196 \$83,127,701 \$70,000,000 \$70,000,000
DESCRIPTION TO RELEASED TRANSFER BALANCE
EXECUTIVE DIVISION PROJECTS \$114,375,596 \$83,127,701 \$31,247,895
DESCRIPTION TO RELEASED TRANSFER BALANCE
TECHNICAL INSTITUTES TRANSFERS AND RELEASES \$226,159 \$225,220 \$939