

GENERAL IMPROVEMENT FUND - 89th SESSION PROJECTS ACCOUNT

ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AS OF 08/31/2014

EXHIBIT I.1

INCOME AVAILABLE/TRANSFERS	FUNDS
Interest Earnings	\$8,048,699
Excess in Old General Improvement Fund Projects	\$570,265
Excess Above Required Funding of the 88th Session Projects Account	\$53,081,508
Excess 88th Session Projects Account Set-Aside Funds	\$6,100,934
General Revenue Allotment Reserve Fund Balance (7/2/2013)	\$449,640,862
FY2013 Recovered General Revenue Balances	\$3,846,645
Excess 88th Session Projects Account Executive Division Funds	\$12,385,424
Land Commission Unappropriated Cash Fund Transfer	\$1,000,000
Red River Waterways Project Trust Fund Transfer	\$10,484,877
Technical Institutes Recovered Balances	\$226,159
TOTAL INCOME AVAILABLE	\$545,385,373

PROJECTS FUNDED FROM THE GENERAL IMPROVEMENT FUND:	TOTAL	FUNDED	% FUNDED
TOTAL SET-ASIDE PROJECTS	\$181,485,551	\$181,485,551	100.00%
TOTAL LEGISLATIVE DIVISION	\$70,000,000	\$70,000,000	100.00%
TOTAL EXECUTIVE DIVISION	\$1,247,794,196	\$114,375,596	9.17%
TOTAL TECHNICAL INSTITUTES	\$226,159	\$226,159	100.00%
TOTAL RAINY DAY PROJECTS	\$19,100,934	\$19,100,934	100.00%
GRAND TOTAL FUNDED	\$1,518,606,840	\$385,188,240	25.36%

2013 SPECIAL SESSION - TEACHER HEALTH INSURANCE TRANS.	\$43,000,000
2014 FISCAL SESSION SUPPLEMENTAL FUND TRANSFERS	\$21,919,873
EXCESS ABOVE REQUIRED FUNDING	\$95,277,260

ACT/BILL #	SET-ASIDE GENERAL IMPROVEMENT PROJECTS:	APPROVED	RELEASED
300/HB1431	DHS-Medical Services - Medicaid Program	\$107,735,551	\$107,735,551
264/HB1432	Department of Correction - Lease Payments	\$13,000,000	\$3,690,569
629/SB534	Institutions of Higher Education and Technical Institutes - for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$28,300,000	\$28,300,000
628/SB529	Department of Correction - for land acquisition, purchase, construction, renovation and maintenance of the England School Facility for the Department of Correction Training Academy	\$500,000	\$500,000
1443/HB1154	Department of Finance and Administration - Teachers Health Insurance Catastrophic	\$8,000,000	\$8,000,000
988/HB1598	Department of Veterans Affairs - for land acquisition, improvements, construction, maintenance, purchase of equipment and furnishings for a Veterans' Home	\$3,750,000	\$3,750,000
629/SB534	Cossatot Community College of the University of Arkansas - for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$3,500,000	\$3,500,000
629/SB534	University of Arkansas Community College at Hope - for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$3,500,000	\$3,500,000
900/SB709	Department of Finance and Administration - for the Northwest Arkansas Economic Development District, Inc., for Compressed Natural Gas Stations / Busses	\$2,000,000	\$2,000,000
611/SB435	Economic Development Commission - for rebates, grants, and incentives for compressed natural gas and liquefied natural gas refueling stations and qualified clean-burning motor vehicle property	\$1,000,000	\$1,000,000
791/SB350	Department of Human Services - Division of Behavioral Health, for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas	\$2,000,000	\$2,000,000

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629/SB534	University of Arkansas at Pine Bluff - for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$1,000,000	\$1,000,000
905/SB728	Arkansas Development Finance Authority - for personal services, operating expenses and grants to the Arkansas Housing Trust Fund Advisory Committee to create pilot housing options in each of the four congressional districts	\$500,000	\$500,000
866/SB620	Parks and Tourism - US Marshal Museum - for planning, construction and development of a National U.S. Marshal Museum in Fort Smith, Arkansas	\$1,000,000	\$1,000,000
208/SB415	Department of Education - Arkansas School for the Blind - for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$100,000	\$100,000
209/SB416	Department of Education - Arkansas School for the Deaf - for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$100,000	\$100,000
1235/SB516	Office of Health Information Technology - for grants for increasing the adoption of electronic health records to improve patient care and outcomes, reducing the cost of care to patient and state, and improving the efficiency of the health information exchange	\$1,000,000	\$1,000,000
796/SB370	Henderson State University - for land acquisition, site preparation, construction, renovation, maintenance, major maintenance, purchase of equipment, personal services and operating expenses of the Henderson State University Community Education Center for the Hot Springs Downtown Education Center to be conducted in partnership with the National Park Community College	\$1,000,000	\$1,000,000
882/SB646	Department of Finance and Administration - for the West Central Arkansas Economic Development District, Inc	\$500,000	\$500,000
882/SB646	Department of Finance and Administration - for the Central Arkansas Economic Development District, Inc	\$500,000	\$500,000
1205/HB1157	Department of Arkansas State Police Fund - for operations, maintenance, equipment and various system requirements and expenses of the Department of Arkansas State Police Arkansas Wireless Information Network	\$500,000	\$500,000
519/SB80	Arkansas Science and Technology Authority - to the Arkansas Acceleration Fund, for grants and incentives to accelerate the economy of the State through technology and knowledge-based development of the Arkansas Science and Technology Authority - Arkansas Acceleration Fund	\$1,500,000	\$1,500,000
656/SB639	For Arkansas 4-H Programs - for transfer of funds and appropriation by the President of the University of Arkansas to the various institutions and entities of the University of Arkansas System for construction, renovation, maintenance, equipment, and operational expenses to support	\$250,000	\$250,000
193/SB395	Department of Human Services - Division of Developmental Disabilities Services - for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide	\$250,000	\$250,000
Total Set-Aside Projects		\$181,485,551	\$172,176,120

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
BILL/ACT #		APPROVED	RELEASED	APPROVED	AVAILABLE
Aeronautics Department					
687/SB723	for grants to Aviation Training Academies for personal services, operating expenses, and strategic planning expenses			\$30,000	\$30,000
Total Aeronautics Department				\$30,000	\$30,000
Agriculture Department					
348/SB289	for a grant for Camp Couchdale for personal services and operating expenses, improvements to facilities, maintenance, sewer system connection, facility renovation, roof replacement, equipment including but not limited to Heating, Ventilation and Air Conditioning			\$97,500	\$97,500

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		APPROVED	RELEASED	APPROVED	AVAILABLE
199/SB401	for various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade, and repair of real property and facilities of the Arkansas Agriculture Department	\$26,598,134			
199/SB401	for a grant of low interest loan to pay for the debts associated with the Arkansas Boll Weevil Suppression Eradication Act	\$13,800,000			
199/SB401	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities relating to County and District Fairs	\$847,200	\$847,200		
199/SB401	for various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade, and repair of real property and facilities, personal services and operational expenses related to agricultural	\$10,000,000			
Total Agriculture Department		\$51,245,334	\$847,200	\$97,500	\$97,500
Ark. Heritage - Arts Council					
201/SB404	for grants for Community Arts Development and Arts Education programs	\$4,600,000	\$150,000		
Total Ark. Heritage - Arts Council		\$4,600,000	\$150,000		
Ark. Heritage - Central Admin.					
201/SB404	for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property, personal services, operating expenses and master plan development	\$11,664,900			
902/SB714	for matching grants for construction, improvements, renovation, equipping, supplies, upgrades, operating expenses and maintenance for historical monuments, markers, structures, tours, and documents related to African American Arkansans			\$25,000	\$25,000
686/SB717	for grants for maintenance and operations, construction, repairs and equipment for museums			\$50,000	\$50,000
913/SB745	for grants for maintenance and operations, construction, repairs and equipment for museums			\$75,000	\$75,000
Total Ark. Heritage - Central Admin.		\$11,664,900		\$150,000	\$150,000
Ark. Heritage - Historic Museum					
799/SB378	for grants for maintenance and operations, construction, repairs and personal services for flying school museums			\$25,000	\$25,000
Total Ark. Heritage - Historic Museum				\$25,000	\$25,000
Ark. Heritage - Historic Preservation					
792/SB351	for personal services, operating expenses, costs of Arkansas Civil War Sesquicentennial Commission meetings, expenses associated with a website, podcast, design and publication of Arkansas Civil War Sesquicentennial materials which would include Arkansas			\$80,000	\$80,000
201/SB404	for grants for the County Courthouse Restoration Program	\$10,000,000			
Total Ark. Heritage - Historic Preservation		\$10,000,000		\$80,000	\$80,000
Ark. Heritage - Mosaic Templars Center					
201/SB404	for the purchase of the building and land located at 906 Broadway Street in Little Rock, Arkansas	\$1,800,000			
Total Ark. Heritage - Mosaic Templars Center		\$1,800,000			

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		APPROVED	RELEASED	APPROVED	AVAILABLE
Ark. Heritage - Natural Heritage					
201/SB404	for land acquisition for and stewardship of the Department of Arkansas Heritage natural areas	\$1,500,000			
Total Ark. Heritage - Natural Heritage		\$1,500,000			
Arkansas Northeastern College					
370/SB384	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources			\$175,000	\$175,000
254/HB1420	for construction of a Nursing and Allied Health building at the Paragould campus	\$2,650,000			
254/HB1420	for deferred maintenance	\$290,000			
254/HB1420	for repair or replacement of equipment and library holdings	\$184,130			
254/HB1420	for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$240,000			
254/HB1420	for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives	\$415,681			
Total Arkansas Northeastern College		\$3,779,811		\$175,000	\$175,000
Arkansas Tech University					
205/SB412	for construction of an academic classroom facility	\$3,500,000	\$1,000,000		
205/SB412	for renovation and critical maintenance to education and general buildings	\$2,500,000			
205/SB412	for deferred maintenance	\$1,610,000			
205/SB412	for the purchase, replacement, and renewal of library holdings	\$1,208,094			
205/SB412	for electrical systems upgrade at the Ozark Campus	\$193,188			
205/SB412	for deferred maintenance at the Ozark Campus	\$2,036,812			
205/SB412	for the purchase, replacement, and renewal of library holdings for the Ozark Campus	\$122,350			
828/SB548	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources at the Ozark Campus			\$100,000	\$100,000
916/SB748	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources			\$400,000	\$400,000
Total Arkansas Tech University		\$11,170,444	\$1,000,000	\$500,000	\$500,000
ASU - Beebe					
387/SB459	for construction, renovation, equipment, maintenance, personal services, and operating expenses of the ASU - Heber Springs Campus Academic Building addition			\$150,000	\$150,000
254/HB1420	for expansion of the Heber Springs Academic Center	\$1,500,000			
254/HB1420	for renovations of State Hall	\$1,500,000			
254/HB1420	for deferred maintenance	\$850,000			
254/HB1420	for repair or replacement of equipment and library holdings	\$468,560			
Total ASU - Beebe		\$4,318,560		\$150,000	\$150,000
ASU - Jonesboro					
354/SB337	for construction, renovation, maintenance, equipment, and operational expenses of the various institutions and entities of the Arkansas State University System			\$1,050,000	\$1,050,000

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		APPROVED	RELEASED	APPROVED	AVAILABLE
356/SB345	for remodeling, renovation, refurbishing, equipment, furnishings, replacement of plumbing-electrical-heating and cooling systems, and exhibit expenses of Lakeport Plantation facilities			\$10,000	\$10,000
358/SB347	for construction, renovation, maintenance, personal services, operations, critical maintenance, equipment, and matching fund expenses for the Historic Dyess Colony: A New Deal Farm Experiment, a National Endowment of the Humanities Challenge grant			\$140,000	\$140,000
205/SB412	for construction, renovation, maintenance, equipment and operating expenses of the various institutions and entities of the Arkansas State University System	\$15,000,000	\$358,271		
205/SB412	for construction of a Humanities and Social Sciences Building	\$4,000,000	\$4,000,000		
205/SB412	for renovation of Wilson Hall	\$3,000,000			
205/SB412	for deferred maintenance	\$4,100,000			
205/SB412	for the purchase, replacement, and renewal of library holdings	\$1,890,484			
205/SB412	for personal services, operating expenses, and grants for the Arkansas Delta Training and Education Consortium University Center Initiatives	\$1,142,664			
205/SB412	for renovation of the System office	\$1,050,000			
652/SB619	for construction, renovation, maintenance, personal services, operations, critical maintenance, and equipment for the Hemingway - Pfeiffer Museum and Educational Center			\$100,000	\$100,000
Total ASU - Jonesboro		\$30,183,148	\$4,358,271	\$1,300,000	\$1,300,000
ASU - Mountain Home					
372/SB390	for technology infrastructure upgrade and renovation expenses			\$350,000	\$350,000
254/HB1420	for construction of the Vada Sheid Community Development Center	\$1,500,000			
254/HB1420	for upgrades to technology infrastructure	\$900,000			
254/HB1420	for expansion of the campus security system	\$200,000			
254/HB1420	for deferred maintenance	\$120,000			
254/HB1420	for repair or replacement of equipment and library holdings	\$160,010			
Total ASU - Mountain Home		\$2,880,010		\$350,000	\$350,000
ASU - Newport					
357/SB346	for parking lot renovations, resurfacing, paving, landscaping, painting, and lighting expenses of the Marked Tree campus			\$150,000	\$150,000
360/SB355	for supplies, materials, utilities, infrastructure, furnishing, personal services, and operating expenses			\$50,000	\$50,000
254/HB1420	for construction of a Classroom-Laboratory building on the Jonesboro campus	\$500,000			
254/HB1420	for construction of a Workforce-Administration building on the Marked Tree campus	\$1,500,000			
254/HB1420	for construction of a Classroom building for the Technical Center on the Jonesboro campus	\$325,000			
254/HB1420	for construction of a Classroom building on the Newport campus	\$325,000			
254/HB1420	for deferred maintenance	\$260,000			
254/HB1420	for repair or replacement of equipment and library holdings	\$182,200			
254/HB1420	for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$103,612			

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		APPROVED	RELEASED	APPROVED	AVAILABLE
254/HB1420	for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives	\$279,210			
Total ASU - Newport		\$3,475,022		\$200,000	\$200,000
Black River Technical College					
380/SB424	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources at the Pocahontas Campus			\$145,000	\$145,000
254/HB1420	for expansion of existing academic facilities on the Paragould campus	\$1,500,000			
254/HB1420	for renovations to the "A" and "B" buildings	\$1,200,000			
254/HB1420	for deferred maintenance	\$310,000			
254/HB1420	for repair or replacement of equipment and library holdings	\$280,070			
Total Black River Technical College		\$3,290,070		\$145,000	\$145,000
Building Authority					
268/HB1436	for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	\$40,000,000	\$1,222,800		
Total Building Authority		\$40,000,000	\$1,222,800		
Bureau of Legislative Research					
690/SB726	for personal services and operating expenses for the Vision 2025 Legislative Commission on the future of Higher Education			\$10,000	\$10,000
Total Bureau of Legislative Research				\$10,000	\$10,000
Career Education Department					
491/SB443	for grants for adult education programs for personal services, operating expenses, construction, improvements, equipment, renovation, and maintenance expenses			\$200,000	\$200,000
37/HB1071	transfers of or refund to expenditures for capital balances to Northwest Technical Institute, Crowley's Ridge Technical Institute, and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment	\$250,000			
Total Career Education Department		\$250,000		\$200,000	\$200,000
Career Education-Rehabilitation Services					
206/SB413	for major maintenance, renovation, or repair of the Arkansas Career Training Institute water system	\$739,110	\$604,157		
206/SB413	for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute Armory	\$325,890	\$258,924		
206/SB413	for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility	\$149,100	\$136,919		
635/SB555	for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility			\$20,000	\$20,000
Total Career Education-Rehabilitation Services		\$1,214,100	\$1,000,000	\$20,000	\$20,000

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BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
College of The Ouachitas					
254/HB1420	for technology infrastructure improvements and upgrades	\$230,000			
254/HB1420	for construction of an Applied Science and Business Technology Center	\$2,289,000			
254/HB1420	for deferred maintenance	\$201,000			
254/HB1420	for repair or replacement of equipment and library holdings	\$131,380			
Total College of The Ouachitas		\$2,851,380			
Community Correction Department					
265/HB1433	for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade, and repair of real property and facilities of the Department of Community Correction	\$1,100,000			
265/HB1433	for training and program implementation of the Evidence-Base Practices, Administrative Probation Sanctions, and the Victim Restitution Study	\$500,000			
Total Community Correction Department		\$1,600,000			
Correction Department					
264/HB1432	for lease payments associated with debt service on a 948-bed institution at Malvern, a 400-bed addition at the Grimes Unit at Newport, and 862-bed Special Needs Unit and addition to the Ouachita River Unit at Malvern	\$13,000,000			
264/HB1432	for diagnostic building renovation, improvement, upgrade, equipping and construction of the Diagnostic Unit in Pine Bluff	\$10,000,050			
264/HB1432	for critical physical plant needs including major maintenance and repair of the EARU - Water Tank	\$250,000			
264/HB1432	for kitchen facility renovation of the Wrightsville Unit, including major maintenance, renovation, repair, construction, and equipping	\$200,000			
264/HB1432	for roofing projects, repairs, and preventative maintenance of state facilities	\$1,720,000			
Total Correction Department		\$25,170,050			
Crime Laboratory					
197/SB399	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities of the State Crime Laboratory	\$500,000			
197/SB399	for the purchase of a Liquid Chromatography Mass Spectrometry (LCMS) instrument	\$550,000			
197/SB399	for the purchase and installation of an electrical transfer switch	\$195,000			
Total Crime Laboratory		\$1,245,000			
Crowley's Ridge Technical Institute					
272/HB1454	for cosmetology classroom and laboratory facilities construction and equipment costs	\$830,750			
272/HB1454	for major maintenance and repair of facilities	\$907,000			
272/HB1454	for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements	\$1,000,000			
Total Crowley's Ridge Technical Institute		\$2,737,750			
Department of Finance and Administration					

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335/SB167	for a grant for improvements to the education building, an Arkansas Farm exhibit, general grounds maintenance, equipment, construction, renovation and operating expenses for the Little Rock Zoo			\$204,000	\$204,000
793/SB352	for the Northwest Arkansas Economic Development District, Inc.			\$1,470,000	\$1,470,000
362/SB368	for the Southeast Arkansas Economic Development District, Inc.			\$85,000	\$85,000
362/SB368	for the Southwest Economic Development District of Arkansas, Inc.			\$80,000	\$80,000
195/SB397	For major maintenance, renovation, repair or construction to provide contingency appropriation for capital projects	\$500,000			
195/SB397	For State Motor Vehicle Acquisition	\$12,000,000	\$4,000,000		
374/SB409	for the Southwest Economic Development District of Arkansas, Inc.			\$650,000	\$650,000
384/SB445	for grants to regional airport authorities, created under Arkansas law, for low-cost carrier incentives			\$140,000	\$140,000
803/SB450	for the Southeast Arkansas Economic Development District, Inc.			\$450,000	\$450,000
810/SB467	for the Central Arkansas Economic Development District, Inc.			\$435,000	\$435,000
616/SB476	for the Central Arkansas Economic Development District, Inc.			\$300,000	\$300,000
394/SB483	for the Northeast Arkansas Economic Development District, Inc.			\$25,000	\$25,000
394/SB483	for the Southeast Arkansas Economic Development District, Inc.			\$500,000	\$500,000
819/SB510	for the Northwest Arkansas Economic Development District, Inc.			\$100,000	\$100,000
833/SB559	for the Western Arkansas Economic Development District, Inc.			\$150,000	\$150,000
833/SB559	for the West Central Arkansas Economic Development District, Inc.			\$150,000	\$150,000
639/SB560	for the Southeast Arkansas Economic Development District, Inc.			\$100,000	\$100,000
639/SB560	for the West Central Arkansas Economic Development District, Inc.			\$400,000	\$400,000
639/SB560	for the Central Arkansas Economic Development District, Inc.			\$154,000	\$154,000
837/SB564	for the Northwest Arkansas Economic Development District, Inc.			\$120,000	\$120,000
837/SB564	for the North Central Arkansas Economic Development District, Inc.			\$500,000	\$500,000
837/SB564	for the Southeast Arkansas Economic Development District, Inc.			\$125,000	\$125,000
837/SB564	for the Central Arkansas Economic Development District, Inc.			\$100,000	\$100,000
642/SB567	for the Northwest Arkansas Economic Development District, Inc.			\$945,000	\$945,000
643/SB568	for the Northwest Arkansas Economic Development District, Inc.			\$930,000	\$930,000
838/SB569	for the Central Arkansas Economic Development District, Inc.			\$50,000	\$50,000
847/SB582	for the North Central Arkansas Economic Development District, Inc.			\$100,000	\$100,000
847/SB582	for the West Central Arkansas Economic Development District, Inc.			\$300,000	\$300,000

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847/SB582	for the Central Arkansas Economic Development District, Inc.			\$500,000	\$500,000
646/SB586	for grants to the Arkansas Hunger Relief Alliance to support hunger relief efforts throughout the state			\$25,000	\$25,000
856/SB601	for the Northwest Arkansas Economic Development District, Inc.			\$500,000	\$500,000
856/SB601	for the Western Arkansas Economic Development District, Inc.			\$500,000	\$500,000
882/SB646	for the Northeast Arkansas Economic Development District, Inc.			\$900,000	\$900,000
900/SB709	for the Central Arkansas Economic Development District, Inc.			\$1,000,000	\$1,000,000
692/SB733	for the Central Arkansas Economic Development District, Inc.			\$485,000	\$485,000
909/SB739	for the North Central Arkansas Economic Development District, Inc.			\$794,000	\$794,000
911/SB743	for the Western Arkansas Economic Development District, Inc.			\$1,000,000	\$1,000,000
911/SB743	for the Central Arkansas Economic Development District, Inc.			\$200,000	\$200,000
1443/HB1154	Teacher Health Insurance Benefits	\$10,000,000			
1443/HB1154	for a grant for personal services, operating expenses, and programmatic materials for the Safe Haven Program			\$100,000	\$100,000
1443/HB1154	for a grant to the University of Arkansas for Medical Sciences - Child Abuse/Rape/Domestic Violence Commission, for grants to Child Advocacy Centers for construction, renovation, maintenance, purchase of equipment, and personal services and operating expense			\$25,000	\$25,000
1443/HB1154	for a grant to the Department of Human Services - Division of Developmental Disabilities Services for grants to community programs serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment			\$10,000	\$10,000
1443/HB1154	for a grant to the Department of Higher Education for grants for scholarships for Historically Black Colleges and Universities and for personal services and operating expenses as determined by the Department of Higher Education for outreach programs			\$185,000	\$185,000
1443/HB1154	for a transfer of funding and appropriation for a grant for the Arkansas Science and Technology Authority for broadband mapping and other activities the will increase broadband access and adoption through better data collection and broadband planning			\$1,000,000	\$1,000,000
737/HB1603	for grants to the Arkansas Hunger Relief Alliance to support hunger relief efforts throughout the state			\$1,000,000	\$1,000,000
742/HB1608	for the Northwest Arkansas Economic Development District, Inc.			\$5,087,500	\$5,087,500
742/HB1608	for the North Central Arkansas Economic Development District, Inc.			\$1,875,000	\$1,875,000
742/HB1608	for the Northeast Arkansas Economic Development District, Inc.			\$3,525,000	\$3,525,000
742/HB1608	for the Southeast Arkansas Economic Development District, Inc.			\$1,950,000	\$1,950,000
742/HB1608	for the Southwest Economic Development District of Arkansas, Inc.			\$1,950,000	\$1,950,000
742/HB1608	for the Western Arkansas Economic Development District, Inc.			\$2,475,000	\$2,475,000

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		APPROVED	RELEASED	APPROVED	AVAILABLE
742/HB1608	for the West Central Arkansas Economic Development District, Inc.			\$2,400,000	\$2,400,000
742/HB1608	for the Central Arkansas Economic Development District, Inc.			\$6,312,500	\$6,312,500
Total Department of Finance and Administration		\$22,500,000	\$4,000,000	\$42,362,000	\$42,362,000
DFA-Management Services					
191/SB393	For the purchase, renovation, and equipping of the marketing and redistribution warehouse expansion	\$750,000			
191/SB393	For implementation of and contractual services for the SAP Employee Self Service (ESS) Time Entry and Approval and Leave Request module	\$1,500,000			
Total DFA-Management Services		\$2,250,000			
DFA-Revenue Services Div.					
204/SB408	For major maintenance and repairs to the Ledbetter Building and Ragland Building	\$858,188	\$443,438		
Total DFA-Revenue Services Div.		\$858,188	\$443,438		
DHS - Human Services Department					
801/SB437	for grants to community organizations for personal services, operating expenses and the purchase of equipment and supplies to alleviate hunger through food distribution and education			\$65,000	\$65,000
801/SB437	for grants to Arkansas Hunters Feeding the Hungry for personal services, operating expenses and the purchase of equipment and supplies			\$12,000	\$12,000
809/SB466	for grants for domestic violence shelters for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses to provide crisis intervention, safe shelter, social-legal advocacy and support services			\$250,000	\$250,000
815/SB472	for grants for homeless shelters for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses to provide crisis intervention, safe shelter, social-legal advocacy and support services			\$10,000	\$10,000
842/SB573	for grants for community based programs for personal services, operating expenses, equipment, supplies and maintenance expenses			\$50,000	\$50,000
850/SB592	for grants for equipment, maintenance, operations, construction, landscaping and personal services for facilities and parks for special needs children and adults to safely participate in sports			\$100,000	\$100,000
877/SB635	for a grant to Radiation Therapy Institutes for providing radiation therapy services			\$10,000	\$10,000
661/SB669	for grants for hunger relief service providers for operating expenses, construction, renovation, improvements, maintenance, and the purchase of equipment, food, and supplies			\$30,000	\$30,000
677/SB696	for grants for community-based programs which serve homeless populations around the state for operational expenses, program services, construction, and equipment for Adult Education and Workforce Training Centers			\$50,000	\$50,000
698/SB758	for grants for personal services, operating expenses and equipment for a food pantry			\$25,000	\$25,000
699/SB759	for grants for operating expenses, treatment programs and equipment for homeless shelters			\$75,000	\$75,000

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BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
Total DHS - Human Services Department				\$677,000	\$677,000
DHS- Community Service and Nonprofit Support					
339/SB226	for a grant for a statewide membership-based nonprofit association for continued development to promote and support statewide capacity building and nonprofit workforce development through technical assistance for organizational development, products and services			\$50,000	\$50,000
667/SB675	for grants to Community Organizations which provide services to the poor for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance			\$100,000	\$100,000
Total DHS- Community Service and Nonprofit Support				\$150,000	\$150,000
DHS-Aging and Adult Services					
816/SB473	for grants for personal services and operating expenses, construction, renovation, and the purchase of equipment to provide various community-based senior services, including but not limited to, congregate and home-delivered meals, client representation			\$100,000	\$100,000
393/SB481	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers			\$70,000	\$70,000
397/SB497	for grants to Area Agencies on Aging for construction, renovation, major maintenance, maintenance and purchase of equipment			\$100,000	\$100,000
827/SB547	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers			\$175,000	\$175,000
638/SB558	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers			\$50,000	\$50,000
870/SB624	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers			\$30,000	\$30,000
669/SB677	for grants for Meals on Wheels providers for construction, renovation, personal services, operating, purchase of equipment, and major maintenance expenses			\$20,000	\$20,000
912/SB744	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers			\$25,000	\$25,000
Total DHS-Aging and Adult Services				\$570,000	\$570,000
DHS-Behavioral Health					
363/SB376	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas			\$161,000	\$161,000
192/SB394	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide	\$5,975,000			
192/SB394	for an Electronic Medical Record System at the Arkansas State Hospital	\$1,200,000			
192/SB394	for an Electronic Medical Record System at the Arkansas Health Center	\$500,000			
800/SB434	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas			\$25,000	\$25,000

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		APPROVED	RELEASED	APPROVED	AVAILABLE
818/SB507	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas			\$365,000	\$365,000
823/SB532	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas			\$100,000	\$100,000
825/SB539	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas			\$25,000	\$25,000
645/SB578	for grants for Alcohol and Substance Abuse Prevention for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses			\$25,000	\$25,000
666/SB674	for a grant to a transitional living shelter for women 18 or older who have been treated for a mental, physical or emotional disability for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses			\$50,000	\$50,000
670/SB678	for grants for Treatment Programs for abused women for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses	\$400,000			
689/SB725	for grants for Treatment Programs for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses			\$100,000	\$100,000
908/SB737	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas			\$90,000	\$90,000
Total DHS-Behavioral Health		\$8,075,000		\$941,000	\$941,000
DHS-County Operations					
368/SB382	for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of homeless shelters			\$50,000	\$50,000
260/HB1427	for replacement of the Eligibility and Enrollment Framework System for the Supplemental Nutrition Assistance Program (SNAP), computer equipment and software licenses	\$1,668,750	\$824,875		
Total DHS-County Operations		\$1,668,750	\$824,875	\$50,000	\$50,000
DHS-Developmental Disabilities					
193/SB395	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide	\$3,900,000			
841/SB572	for grants to Human Development Centers serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses			\$50,000	\$50,000
Total DHS-Developmental Disabilities		\$3,900,000		\$50,000	\$50,000
DHS-Director's Office/Office of Chief Counsel					
925/SB774	for a planning and assessment grant for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses for the Child Maltreatment Central Registry and the Adult and Long-Term Care Facility Resident Maltreatment			\$25,000	\$25,000
Total DHS-Director's Office/Office of Chief Counsel				\$25,000	\$25,000
DHS-Medical Services					

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		APPROVED	RELEASED	APPROVED	AVAILABLE
910/SB741	for reimbursement to the LeBonheur Children's Hospital in Memphis, Tennessee for providing inpatient and outpatient medical services to Arkansas patients from the Arkansas Delta region			\$50,000	\$50,000
910/SB741	for reimbursement to the Regional Medical Center at Memphis in Memphis, Tennessee for providing inpatient and outpatient medical services to Arkansas patients from the Arkansas Delta region			\$50,000	\$50,000
300/HB1431	for grant payments of the Arkansas Medicaid Program of the Department of Human Services - Division of Medical Services - Grants	\$140,000,000			
300/HB1431	for grant payments of the Arkansas Medicaid Program of the Department of Human Services - Division of Medical Services - Grants	\$160,000,000			
Total DHS-Medical Services		\$300,000,000		\$100,000	\$100,000
DHS-Youth Services Division					
808/SB465	for grants to community based programs and juvenile delinquency prevention programs for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses			\$50,000	\$50,000
830/SB550	for grants to youth shelters for personal services, operating expenses, construction, improvements, equipment, renovations and maintenance			\$10,000	\$10,000
685/SB713	for grants to community based programs and juvenile delinquency prevention programs for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses			\$25,000	\$25,000
976/HB1426	for the replacement of aging equipment, computer equipment, network printers, electronic surveillance systems, and various equipment improvements, repairs and upgrades at Residential Facilities	\$110,000			
Total DHS-Youth Services Division		\$110,000		\$85,000	\$85,000
East Arkansas Community College					
1239/SB524	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources for classrooms in the Cross County Technology Center			\$250,000	\$250,000
1240/SB525	for technology infrastructure for improvements, enhancements, equipment, renovation, maintenance and upgrades			\$100,000	\$100,000
254/HB1420	for technology infrastructure updates	\$487,000			
254/HB1420	for renovation of Classroom Building 3	\$1,095,500			
254/HB1420	for renovation and expansion of the Maintenance Building	\$153,000			
254/HB1420	for deferred maintenance	\$1,044,500			
254/HB1420	for repair or replacement of equipment and library holdings	\$121,950			
254/HB1420	for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$103,612			
254/HB1420	for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives	\$491,567			
Total East Arkansas Community College		\$3,497,129		\$350,000	\$350,000
Economic Development Commission					

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		APPROVED	RELEASED	APPROVED	AVAILABLE
333/SB165	for a grant for a statewide membership-based nonprofit association for continued development to promote and support statewide capacity building and nonprofit workforce development through technical assistance for organizational development, products			\$50,000	\$50,000
349/SB292	for grants to health related facilities or hospitals for construction, land acquisition, improvements, renovation, maintenance, equipment acquisition, and technology upgrades			\$140,000	\$140,000
790/SB349	for a grant for the Arkansas World Trade Center for personal services, operating expenses, materials, equipment, renovations, construction and maintenance			\$245,000	\$245,000
365/SB379	for grants for defraying the cost of constructing and operating Senior Citizen Centers			\$50,000	\$50,000
1313/SB430	for a transfer to the Economic Development Incentive Quick Action Closing Fund, for incentives to attract new business and economic development to the State	\$50,000,000			
1313/SB430	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to undertake public works projects and/or job training efforts which support private sector job creation opportunities	\$20,000,000	\$1,600,000	\$350,000	\$350,000
1313/SB430	for funding for an investment in Arkansas workforce through training incentives for companies located in Arkansas to upgrade skills of their existing workforce, or for a potential new workforce, and to build capacity within Arkansas to supply on-going training	\$3,000,000			
1313/SB430	for allocation by the Executive Director of the Arkansas Economic Development Commission for activities associated with the implementation of the State's strategic plan for economic development	\$500,000			
1313/SB430	for the costs associated with providing production rebates to the Digital Product and Motion Picture industry	\$2,000,000			
1313/SB430	for payments on bonds issued for economic development projects authorized under Amendment 82 to the Constitution of the State of Arkansas of 1874	\$20,000,000	\$14,744,117		
1313/SB430	a transfer to the Innovate Arkansas Fund to provide assistance to start-up technology oriented businesses	\$5,000,000	\$2,600,000		
611/SB435	for rebates, grants, and incentives for compressed natural gas and liquefied natural gas refueling stations and qualified clean-burning motor vehicle property			\$50,000	\$50,000
814/SB471	for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction			\$635,000	\$635,000
617/SB477	for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction			\$200,000	\$200,000
620/SB485	for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction			\$110,000	\$110,000

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		APPROVED	RELEASED	APPROVED	AVAILABLE
872/SB626	for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction			\$145,000	\$145,000
874/SB628	for grants to health related facilities or hospitals for construction, land acquisition, improvements, renovation, maintenance, equipment acquisition, and technology upgrades			\$245,000	\$245,000
676/SB689	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to undertake public works projects and/or job training efforts which support private sector job creation opportunities			\$250,000	\$250,000
691/SB727	for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction			\$25,000	\$25,000
736/HB1602	for grants for defraying the cost of constructing and operating Senior Citizen Centers			\$1,000,000	\$1,000,000
Total Economic Development Commission		\$100,500,000	\$18,944,117	\$3,495,000	\$3,495,000
Education Department					
383/SB428	for grants for a pilot program to establish breakfast nutritional programs in public schools			\$390,000	\$390,000
396/SB495	for grants to programs affiliated with the National Math and Science Initiative for personal services and operating expenses, technology, materials and any other resources needed to support and enhance the Advanced Placement Training and Incentive Program			\$25,000	\$25,000
829/SB549	for grants to school districts in fiscal distress for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses			\$80,000	\$80,000
1246/SB629	for grants for the STEM Initiative for Curriculum and Instruction	\$500,000			
672/SB680	for grants and personal services and operating expenses for empowering students in Arkansas to understand entrepreneurship and leverage broadband technologies to innovate and improve their economic and overall well being			\$89,000	\$89,000
688/SB724	for grants to institutes that re-imagine education in traditional public schools for personal services and operating expenses, equipment and maintenance expenses			\$25,000	\$25,000
703/SB768	for the payment of financial awards to public schools through the Arkansas School Recognition Program	\$10,000,000	\$7,000,000		
Total Education Department		\$10,500,000	\$7,000,000	\$609,000	\$609,000
Education-Educational TV					
822/SB527	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, acquisition, improvement, upgrade, and repair of real property and facilities, including grant matching			\$100,000	\$100,000

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		APPROVED	RELEASED	APPROVED	AVAILABLE
257/HB1423	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities, including grant matching	\$2,500,000	\$500,000		
257/HB1423	for a transfer to the Educational Television Fund Account, for personal services and operating expenses for the "Honoring Arkansas War Heroes - Documenting Stories of Arkansas' World War II Veterans" documentation project of the Department of Education	\$260,000			
Total Education-Educational TV		\$2,760,000	\$500,000	\$100,000	\$100,000
Education-School for the Blind					
208/SB415	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$2,000,000			
Total Education-School for the Blind		\$2,000,000			
Education-School for the Deaf					
209/SB416	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$4,700,000			
Total Education-School for the Deaf		\$4,700,000			
Education-State Library					
624/SB505	for a grant for personal services, operating expenses, professional fees and purchase of equipment for the Encyclopedia of Arkansas History and Culture Project			\$120,000	\$120,000
632/SB543	for grants to public libraries for personal services and operating expenses, land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment			\$130,000	\$130,000
702/SB765	for grants to libraries for personal services and operating expenses, land acquisition, improvements, construction, renovation, major maintenance, purchase of equipment and supplies			\$11,000	\$11,000
Total Education-State Library				\$261,000	\$261,000
Education-Public School Academic Facilities					
1228/SB104	for a transfer to the Open Enrollment Public Charter School Capital Grant Program Fund to be used for grants for the repayment of debt incurred by an open enrollment public charter school for academic facilities or equipment, various maintenance, renovations			\$75,000	\$75,000
901/SB711	for grants and personal services and operating expenses for a Compressed Natural Gas (CNG) School Bus Pilot Program			\$10,000	\$10,000
255/HB1421	for grants to existing high performance open enrollment public charter schools with a demonstrated record of academic success for construction, improvements, equipment, renovation and repairs of school owned academic facilities	\$5,000,000			
256/HB1422	for transfer to the Educational Facilities Partnership Fund Account for use in programs of the Division of Public School Academic Facilities and Transportation	\$25,000,000	\$20,000,000		
Total Education-Public School Academic Facilities		\$30,000,000	\$20,000,000	\$85,000	\$85,000
Emergency Management					

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		APPROVED	RELEASED	APPROVED	AVAILABLE
367/SB381	for grants for emergency services providers for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance			\$5,000	\$5,000
622/SB490	for grants for operating expenses, equipment, personal services, and emergency communications for search and rescue			\$7,500	\$7,500
Total Emergency Management				\$12,500	\$12,500
Geographic Information Office					
196/SB398	For updating and equipping the State's digital aerial photography database	\$2,185,000			
196/SB398	For improvements, updating and initiating automation of the Statewide Parcel Map	\$61,000,000	\$260,000		
Total Geographic Information Office		\$63,185,000	\$260,000		
Health Department					
202/SB406	for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities of the Department of Health	\$10,000,000			
202/SB406	for a transfer to the Rural Health Services Revolving Fund for grants to improve or stabilize the local health care systems in the State through matching grants to county, local, commercial, and non-profit organizations	\$1,800,000			
202/SB406	for a transfer to the Rural Physicians Revolving Fund for financial incentives to assist in the recruiting and retention of primary care doctors in the rural underserved areas of the State	\$1,900,000			
621/SB486	for grants to health clinics for operations, construction, improvements, purchase and maintenance of equipment, renovation and maintenance expenses			\$60,000	\$60,000
728/HB1592	for grants to Boys and Girls Clubs statewide for construction, renovation, maintenance, purchase of equipment, personal services and operating expenses			\$1,000,000	\$1,000,000
Total Health Department		\$13,700,000		\$1,060,000	\$1,060,000
Henderson State University					
347/SB288	for construction, renovation, maintenance, critical maintenance, security enhancements, equipment, technology upgrades/equipment, and library resources			\$250,000	\$250,000
205/SB412	for the Phase I Campus Renovation expenses	\$5,000,000	\$750,000		
205/SB412	for local area network infrastructure expenses	\$654,000			
205/SB412	for underground electrical distribution expenses	\$346,000			
205/SB412	for deferred maintenance expenses	\$1,746,000			
205/SB412	for the purchase, replacement, and renewal of library holdings	\$546,168			
629/SB534	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources			\$100,000	\$100,000
Total Henderson State University		\$8,292,168	\$750,000	\$350,000	\$350,000
Higher Education Department					
286/SB431	for maintenance, renovation, equipment, construction, acquisition, improvement, upgrade, and repair of real property and facilities of institutions of higher education	\$15,000,000			
286/SB431	for maintenance, renovation, equipment, construction, acquisition, improvement, and operational expenses related to the relocation of Department of Higher Education offices	\$300,000			

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		APPROVED	RELEASED	APPROVED	AVAILABLE
Total Higher Education Department		\$15,300,000			
Law Enforcement Training					
266/HB1434	for various maintenance, renovation, equipping, construction, acquisition, improvement, operational expenses, upgrade and repair of real property and facilities of the Arkansas Commission on Law Enforcement Standards & Training (ALETA)	\$500,000			
266/HB1434	for major maintenance, renovation, and repair of the ALETA - East Camden North Dormitory	\$525,000			
266/HB1434	for the replacement of heat and air units	\$85,000			
266/HB1434	for the purchase of an automatic transfer switch, wiring, and connections for ALETA - East Camden	\$20,000			
266/HB1434	for the addition, renovation, and replacement of existing buildings for ALETA - East Camden	\$210,000			
266/HB1434	for the purchase of kitchen and physical fitness equipment	\$55,000			
266/HB1434	for the purchase of the MILO Computerized Shooting Simulator Training System	\$70,000			
266/HB1434	for new construction, improvement, and equipment costs for the ALETA - Firing Range - East Camden	\$1,600,000			
Total Law Enforcement Training		\$3,065,000			
Mid-South Community College					
254/HB1420	for construction of an Aviation Annex	\$2,650,000			
254/HB1420	for deferred maintenance	\$340,000			
254/HB1420	for repair or replacement of equipment and library holdings	\$186,150			
254/HB1420	for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$218,941			
254/HB1420	for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives	\$1,141,356	\$50,000		
Total Mid-South Community College		\$4,536,447	\$50,000		
Military Department					
262/HB1429	for construction and renovation of the Camp Robinson Human Resources Office	\$456,379			
262/HB1429	for construction of the Camp Robinson Sustainment and Restoration project	\$3,000,000			
262/HB1429	for construction and renovation of armories for the Armory Rehabilitation Project Phase III	\$10,000,000			
262/HB1429	for construction and renovation projects for ADA compliance	\$750,000			
262/HB1429	for construction of the Camp Robinson Readiness Center	\$4,022,000			
262/HB1429	for construction and renovation of a Youth Program Facility	\$10,000,000			
Total Military Department		\$28,228,379			
National Park Community College					
254/HB1420	for upgrades and improvements to campus technology infrastructure	\$1,409,000			
254/HB1420	for classroom technology upgrades	\$609,500			
254/HB1420	for deferred maintenance	\$1,221,500			
254/HB1420	for repair or replacement of equipment and library holdings	\$407,400			
Total National Park Community College		\$3,647,400			

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AGENCY BILL/ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
		APPROVED	RELEASED	APPROVED	AVAILABLE
839/SB570	for grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation			\$50,000	\$50,000
269/HB1437	for a transfer to the Water Development Fund for loans-grants to communities for water services	\$4,000,000			
269/HB1437	for a transfer to the Water, Sewer and Solid Waste Fund for loans-grants to local communities to fund safe, affordable water, sewage and solid waste disposal for their citizens and commercial users	\$4,000,000			
269/HB1437	for a transfer to the Water Resources Cost Share Revolving Fund to provide funding to the state and its political subdivisions to finance the non-federal share of their obligations in regard to a water resources development project	\$100,000,000			
269/HB1437	for a transfer to the Drinking Water State Revolving Fund for the EPA Drinking Water Program	\$5,000,000			
269/HB1437	for a transfer to the Clean Water State Revolving Fund for the EPA Program for sewer projects	\$5,000,000			
269/HB1437	for development of the State Water Plan	\$4,000,000			
269/HB1437	for a transfer to the Red River Waterways Trust Fund for costs associated with the Red River Waterway project	\$3,000,000			
269/HB1437	for a transfer to the Ouachita River Waterway Trust Fund for grants for projects approved through the Ouachita River Commission for river based recreation projects in the Ouachita River area	\$500,000			
734/HB1600	for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and grants or loans			\$30,000	\$30,000
Total Natural Resources Commission		\$125,500,000		\$80,000	\$80,000
North Arkansas College					
373/SB391	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, furnishing and library resources for the Agriculture Program			\$150,000	\$150,000
373/SB391	for vehicle acquisition			\$200,000	\$200,000
254/HB1420	for a Science and Chemistry addition	\$1,200,000			
254/HB1420	for renovation of a Student Success Center	\$1,000,000			
254/HB1420	for upgrade and relocation of existing Information Technology operations	\$500,000			
254/HB1420	for deferred maintenance	\$400,000			
254/HB1420	for repair or replacement of equipment and library holdings	\$255,390			
Total North Arkansas College		\$3,355,390		\$350,000	\$350,000
Northwest Arkansas Community College					
629/SB534	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources			\$50,000	\$50,000
254/HB1420	for renovation of facilities for the National Child Protection Training Center	\$800,000			
254/HB1420	for the equipping of instructional technology for the Center for Health Professions	\$900,000			
254/HB1420	for construction of a Center in Washington county	\$100,217			
254/HB1420	for deployment of internet phone systems to analog campuses	\$324,783			

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		APPROVED	RELEASED	APPROVED	AVAILABLE
254/HB1420	for replacement of the Shewmaker Center for Workforce Technologies roof	\$200,000			
254/HB1420	for replacement and upgrade of security cameras	\$200,000			
254/HB1420	for renovation of the Burns Hall bathroom	\$212,000			
254/HB1420	for installation of wind turbines	\$75,000			
254/HB1420	for installation of video conferencing equipment	\$75,000			
254/HB1420	for installation of security lighting on the main campus	\$34,735			
254/HB1420	for addition of exterior signage	\$16,474			
254/HB1420	for deferred maintenance	\$991,791			
254/HB1420	for repair or replacement of equipment and library holdings	\$761,380			
Total Northwest Arkansas Community College		\$4,691,380		\$50,000	\$50,000
Northwest Technical Institute					
641/SB566	for construction, renovation, maintenance, major maintenance, improvements, materials, and purchase and maintenance of equipment			\$100,000	\$100,000
273/HB1455	for Allied Health facility construction, parking, equipment, and furnishings costs	\$5,805,432			
273/HB1455	for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements	\$1,000,000			
Total Northwest Technical Institute		\$6,805,432		\$100,000	\$100,000
Office of Health Information Technology					
261/HB1428	for personal services and operating expenses of the Office of Health Information Technology (OHIT), for the State Health Alliance for Records Exchange (SHARE), and for grants to rural or critical access hospitals	\$8,500,000	\$4,000,000		
Total Office of Health Information Technology		\$8,500,000	\$4,000,000		
Ozarka College					
630/SB538	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources			\$100,000	\$100,000
254/HB1420	for construction of a Campus Center-Student Services Building at the Melbourne campus	\$1,050,000			
254/HB1420	for renovation and expansion of the Allied Health Building	\$750,000			
254/HB1420	for construction of a Technology Training Center	\$750,000			
254/HB1420	for deferred maintenance	\$180,000			
254/HB1420	for repair or replacement of equipment and library holdings	\$175,760			
Total Ozarka College		\$2,905,760		\$100,000	\$100,000
Parks & Tourism Department					
190/SB392	for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects and grants for all state-owned real property and facilities	\$7,300,000		\$50,000	\$50,000
866/SB620	for planning, construction and development of a National U.S. Marshal Museum in Fort Smith, Arkansas			\$90,000	\$90,000
655/SB638	for personal services and operating expenses for production of a video to highlight state parks			\$20,000	\$20,000
Total Parks & Tourism Department		\$7,300,000		\$160,000	\$160,000
Parks & Tourism - History Commission					
258/HB1424	for the Curtis H. Sykes Memorial Grant Program	\$100,000	\$5,000		
258/HB1424	for personal services, operating expenses and equipment for Archival Shelving	\$350,000			
Total Parks & Tourism - History Commission		\$450,000	\$5,000		

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		APPROVED	RELEASED	APPROVED	AVAILABLE
Parole Board					
203/SB407	personal services and operations expenses relating to the Online Parole Hearing Decision Search Application	\$24,000			
Total Parole Board		\$24,000			
Public Defender Commission					
1312/SB405	expenses related to the resentencing of juveniles sentenced to mandatory life without parole	\$2,500,000			
Total Public Defender Commission		\$2,500,000			
Pulaski Technical College					
653/SB631	for renovation, maintenance and repairs of the roof at the Little Rock - West site			\$50,000	\$50,000
653/SB631	for renovation, maintenance, critical maintenance, equipment, security enhancements and modifications to assure compliance with the Americans With Disabilities Act (ADA) at the Little Rock - West site			\$50,000	\$50,000
663/SB671	for literacy services, tutoring and adult education programs			\$50,000	\$50,000
663/SB671	for personal services and operating expenses and maintenance of the Student Success Center			\$20,000	\$20,000
254/HB1420	for renovation of the former Business Building to Administrative Offices	\$3,000,000			
254/HB1420	for equipping, installation and upgrades to allow video conferencing at each campus location	\$350,000			
254/HB1420	for deferred maintenance	\$740,000			
254/HB1420	for repair or replacement of equipment and library holdings	\$1,196,980			
Total Pulaski Technical College		\$5,286,980		\$170,000	\$170,000
Rich Mountain Community College					
612/SB436	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources			\$115,833	\$115,833
254/HB1420	for construction of a Learning Commons	\$189,000			
254/HB1420	for renovations to create a Conference Center	\$811,000			
254/HB1420	for deferred maintenance	\$1,580,000			
254/HB1420	for repair or replacement of equipment and library holdings	\$96,450			
Total Rich Mountain Community College		\$2,676,450		\$115,833	\$115,833
Riverside Vo-Tech					
271/HB1453	for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements	\$1,000,000			
Total Riverside Vo-Tech		\$1,000,000			
Rural Services					
345/SB286	for grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities			\$40,000	\$40,000
345/SB286	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers			\$120,000	\$120,000

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		APPROVED	RELEASED	APPROVED	AVAILABLE
345/SB286	for grants to counties for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with law enforcement			\$30,000	\$30,000
366/SB380	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers			\$400,000	\$400,000
802/SB449	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers			\$100,000	\$100,000
807/SB454	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers			\$100,000	\$100,000
389/SB461	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers			\$200,000	\$200,000
812/SB469	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers			\$250,000	\$250,000
813/SB470	for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos			\$20,000	\$20,000
813/SB470	for grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities			\$30,000	\$30,000
813/SB470	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers			\$200,000	\$200,000
398/SB511	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers			\$240,000	\$240,000
399/SB512	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection			\$200,000	\$200,000
634/SB545	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers			\$300,000	\$300,000

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		APPROVED	RELEASED	APPROVED	AVAILABLE
835/SB562	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection			\$100,000	\$100,000
648/SB593	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers			\$125,000	\$125,000
648/SB593	for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs			\$125,000	\$125,000
851/SB594	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers			\$25,000	\$25,000
651/SB608	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers			\$185,000	\$185,000
651/SB608	for grants to counties for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with sheriff departments			\$35,000	\$35,000
651/SB608	for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and 4-H organizations			\$40,000	\$40,000
860/SB612	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers			\$485,000	\$485,000
868/SB622	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers			\$120,000	\$120,000
869/SB623	for grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities			\$35,000	\$35,000
869/SB623	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers			\$100,000	\$100,000
869/SB623	for grants to counties for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with law enforcement			\$90,000	\$90,000
664/SB672	for grants for maintenance and operations, construction, repairs and equipment for Museums			\$70,000	\$70,000

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		APPROVED	RELEASED	APPROVED	AVAILABLE
664/SB672	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers			\$70,000	\$70,000
664/SB672	for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses for African American cemeteries			\$70,000	\$70,000
892/SB684	for grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities			\$200,000	\$200,000
892/SB684	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection			\$110,000	\$110,000
892/SB684	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers			\$547,500	\$547,500
917/SB749	for grants to counties for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county jails			\$400,000	\$400,000
917/SB749	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers			\$100,000	\$100,000
259/HB1425	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers		\$5,000,000		
Total Rural Services		\$5,000,000		\$5,262,500	\$5,262,500
SAU - Tech					
379/SB421	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Administration and Business Buildings			\$15,000	\$15,000
379/SB421	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Auto Body Shop Building			\$57,500	\$57,500
886/SB659	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Arkansas Environmental Training Academy			\$15,000	\$15,000
896/SB692	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, personal services and operations of the Arkansas Fire Training Academy			\$15,000	\$15,000
254/HB1420	for renovation of the Administration and Business Buildings	\$1,605,000			
254/HB1420	for updates and upgrades to the Auto Body Shop building	\$155,000			
254/HB1420	for deferred maintenance	\$1,480,000			

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		APPROVED	RELEASED	APPROVED	AVAILABLE
254/HB1420	for repair or replacement of equipment and library holdings	\$173,050			
254/HB1420	for construction of a dormitory on the Camden site	\$1,000,000			
254/HB1420	for construction of confined space and rescue technique simulators	\$100,000			
254/HB1420	for deferred maintenance	\$40,000			
Total SAU - Tech		\$4,553,050		\$102,500	\$102,500
Science & Technology Authority					
285/SB429	for providing grants for basic, Experimental Program to Stimulate Competitive Research (EPSCoR), and Arkansas Research Alliance (ARA) research, Technology Development and Seed Capital Investments	\$13,707,182			
Total Science & Technology Authority		\$13,707,182			
Secretary of State					
194/SB396	for HVAC upgrade to North End of State Capitol building	\$4,905,900			
194/SB396	for rotunda interior dome painting and repair of the State Capitol building	\$989,622			
194/SB396	for mural maintenance on the North and South ends of the State Capitol building	\$279,138			
194/SB396	for centrifugal chillers for the State Capitol building	\$1,016,026			
194/SB396	for roof and window repair of the State Capitol building	\$937,103			
194/SB396	for asphalt resurfacing, replacement of damaged sidewalks and curbs, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds	\$538,112			
194/SB396	for drains and storm water system renovations of the State Capitol Grounds	\$483,000			
194/SB396	for high efficiency boilers for the State Capitol building	\$397,613			
194/SB396	for maintenance of State Capitol restroom facilities	\$318,887			
194/SB396	for interior plumbing and sump pump replacement for the State Capitol building	\$108,393			
194/SB396	for electrical panel replacement in the State Capitol building	\$212,980			
194/SB396	for an IT department remodel including wiring and lighting in the State Capitol building	\$131,897			
194/SB396	for equipment upgrade of the existing fire alarm system for the State Capitol Building	\$193,446			
194/SB396	for interior lighting efficiency improvement of the State Capitol building	\$200,826			
194/SB396	for State Capitol as-built drawings	\$109,250			
Total Secretary of State		\$10,822,193			
South Arkansas Community College					
343/SB284	for construction, renovation, purchase of equipment, instructional equipment and major maintenance			\$102,500	\$102,500
254/HB1420	for an addition to the Health and Natural Sciences Building	\$1,000,000			
254/HB1420	for expansion and improvement of the Library-Learning Resource Center	\$951,040			
254/HB1420	for upgrades to the information technology infrastructure	\$400,000			
254/HB1420	for renovation of the Industrial Building	\$298,960			
254/HB1420	for deferred maintenance	\$330,000			
254/HB1420	for repair or replacement of equipment and library holdings	\$170,430			
Total South Arkansas Community College		\$3,150,430		\$102,500	\$102,500
Southeast Arkansas College					

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		APPROVED	RELEASED	APPROVED	AVAILABLE
254/HB1420	for replacement of current security cameras and installation of security cameras in all buildings	\$100,000			
254/HB1420	for replacement of transformers	\$25,000			
254/HB1420	for updates to ensure Americans with Disabilities Act compliance requirements for safety and access	\$37,500			
254/HB1420	for replacement of plumbing and sewer lines	\$750,000			
254/HB1420	for construction of Phase II of the Computer Services building	\$387,500			
254/HB1420	for rerouting fiber optic lines from each building on campus to the new Computer Services building	\$200,000			
254/HB1420	for deferred maintenance	\$230,000			
254/HB1420	for repair or replacement of equipment and library holdings	\$209,360			
Total Southeast Arkansas College		\$1,939,360			
Southern Arkansas University					
346/SB287	for construction, renovation, maintenance, critical maintenance, security enhancements, equipment, technology upgrades/equipment, and library resources			\$150,000	\$150,000
205/SB412	for construction of agricultural instructional lab facilities	\$1,300,000			
205/SB412	for technology upgrade expenses	\$2,500,000			
205/SB412	for Bruce Center conversion expenses	\$850,000			
205/SB412	for renovation of the Engineering Training center	\$850,000			
205/SB412	for deferred maintenance expenses	\$1,570,000	\$500,000		
205/SB412	for the purchase, replacement, and renewal of library holdings	\$496,133			
871/SB625	for construction, renovation, maintenance, critical maintenance, security enhancements, equipment, technology upgrades/equipment, and library resources			\$5,000	\$5,000
Total Southern Arkansas University		\$7,566,133	\$500,000	\$155,000	\$155,000
State Police					
817/SB489	for maintenance, renovation, construction, equipping, improvement, upgrade, land acquisition and repairs			\$175,000	\$175,000
267/HB1435	for personal services and operating expenses associated with conducting a Troop School	\$6,000,000			
267/HB1435	for fleet vehicle purchase, equipping and sales tax	\$9,200,000	\$4,387,000		
267/HB1435	for the replacement of microwave radio equipment installed on the Arkansas Wireless Information Network (AWIN)	\$12,900,000			
267/HB1435	for building and tower remediation of the Arkansas Wireless Information Network System	\$1,500,000			
267/HB1435	for information technology equipment, software, license, update and enhancement	\$1,640,617			
267/HB1435	for Arkansas State Police building repairs and improvements	\$50,500			
Total State Police		\$31,291,117	\$4,387,000	\$175,000	\$175,000
Tobacco Control Board					
200/SB402	for a comprehensive database for tracking all licenses issued, fees collected, investigations conducted, administrative cases, criminal cases, hearings, and other associated data regarding each entity conducting tobacco business in Arkansas	\$206,100			
Total Tobacco Control Board		\$206,100			
U of A - Community College at Morrilton					
845/SB580	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources			\$100,000	\$100,000

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		APPROVED	RELEASED	APPROVED	AVAILABLE
254/HB1420	for construction of a Technology Center	\$1,200,000			
254/HB1420	for construction of an Education Complex	\$1,500,000			
254/HB1420	for deferred maintenance	\$340,000			
254/HB1420	for repair or replacement of equipment and library holdings	\$263,670			
Total U of A - Community College at Morrilton		\$3,303,670		\$100,000	\$100,000
U of A - Community College at Batesville					
254/HB1420	for maintenance and stabilization of the vehicular bridge near the center of campus	\$300,000			
254/HB1420	for renovation and expansion of the Old Nursing Building	\$1,700,000			
254/HB1420	for renovation and replacement of underground utilities on campus	\$100,000			
254/HB1420	for renovation and replacement of underground utilities of the Main Classroom Building	\$550,000			
254/HB1420	for deferred maintenance	\$140,000			
254/HB1420	for repair or replacement of equipment and library holdings	\$169,160			
Total U of A - Community College at Batesville		\$2,959,160			
U of A - Community College at Hope					
376/SB418	for construction, property acquisition, site preparation, site studies, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources located on or adjacent to the UACCH - Texarkana Campus-Instructional Center			\$175,000	\$175,000
629/SB534	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources			\$115,833	\$115,833
254/HB1420	for renovation of the Administration-Classroom building	\$1,650,000			
254/HB1420	for upgrade and replacement of technology infrastructure	\$950,000			
254/HB1420	for deferred maintenance	\$150,000			
254/HB1420	for repair or replacement of equipment and library holdings	\$140,180			
Total U of A - Community College at Hope		\$2,890,180		\$290,833	\$290,833
U of A - Cossatot Community College					
352/SB333	for operating expenses, repairs, improvements, major maintenance and purchase of equipment			\$115,834	\$115,834
377/SB419	for upgrades and updates to information technology and student support technology equipment, software, hardware, and other technology resources			\$175,000	\$175,000
254/HB1420	for construction of a multi-purpose facility to include classrooms, a lecture hall and a large exhibition space	\$1,500,000			
254/HB1420	for renovation of facilities for the Collision Repair and Automotive Technology programs	\$550,000			
254/HB1420	for replacement of the HVAC system in the Administration Building	\$200,000			
254/HB1420	for storage area networks for disaster recovery	\$162,000			
254/HB1420	for upgrading the computer networking infrastructure in the DeQueen Administrative Building	\$9,500			
254/HB1420	for virtual desktop infrastructure equipment	\$178,500			
254/HB1420	for deferred maintenance	\$250,000			
254/HB1420	for repair or replacement of equipment and library holdings	\$134,600			
Total U of A - Cossatot Community College		\$2,984,600		\$290,834	\$290,834
U of A - Fayetteville					
334/SB166	for scholarships, operations, equipment, improvements, and renovations for the Clinton School of Public Service			\$225,000	\$225,000

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AGENCY BILL/ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
		APPROVED	RELEASED	APPROVED	AVAILABLE
359/SB348	for renovation, maintenance, personal services, equipment, and operational expenses of the Arkansas Research and Education Optical Network			\$15,000	\$15,000
205/SB412	for Kimpel Hall renovation	\$8,000,000			
205/SB412	for Nanoscale Material Science and Engineering building construction	\$15,836,977	\$2,000,000		
205/SB412	for Fayetteville Campus deferred maintenance	\$9,230,000			
205/SB412	for purchase, replacement, renewal of library holdings	\$3,821,449			
205/SB412	for Archeological Survey Building roof critical maintenance	\$163,277			
205/SB412	for Archeological Survey Archives and Photo Preservation equipment and technology upgrade	\$17,448			
205/SB412	for Archeological Survey Cemetery Preservation equipment and technology upgrade	\$26,196			
205/SB412	for Archeological Survey deferred maintenance	\$1,003,079			
205/SB412	for Ark. Research and Educational Optical Network technology and equipment replacement	\$1,000,000			
205/SB412	for Ark. School of Math., Sciences, and the Arts Cedar Street building renovation	\$700,000			
205/SB412	for Ark. School of Math., Sciences, and the Arts Multi-purpose building construction	\$300,000			
205/SB412	for Ark. School of Math., Sciences, and the Arts construction, renovation, maintenance, personal services, equipment, and operations	\$6,000,000			
205/SB412	for Div. of Agriculture Plant Science and Genomics building construction	\$1,900,000			
205/SB412	for Div. of Agriculture - Cooperative Extension Service - Lonoke Agriculture Center construction	\$500,000			
205/SB412	for Div. of Agriculture - Marianna Soil Testing and Research Laboratory technology expenses	\$1,375,000			
205/SB412	for Div. of Agriculture deferred maintenance	\$1,685,000			
205/SB412	for Clinton School Lecture Hall construction	\$325,000	\$50,000		
205/SB412	for Criminal Justice Institute building construction	\$601,500			
205/SB412	for Criminal Justice Institute facility equipment upgrade expenses	\$301,000			
205/SB412	for Criminal Justice Institute Forensic Laboratory and classroom equipment expenses	\$97,500			
205/SB412	for U of A - System Cammack Campus critical maintenance	\$570,000			
205/SB412	for U of A - System technology upgrade	\$100,000			
205/SB412	for U of A - System deferred maintenance	\$420,000			
205/SB412	for U of A - System, various institutions and entities, construction, renovation, maintenance, equipment, and operational expenses	\$5,000,000	\$2,935,000		
385/SB447	for infrastructure, construction, maintenance, renovation, personal services, and operational expenses including, but not limited to, completion of the Nanoscale Material Science and Engineering Building			\$250,000	\$250,000
836/SB563	for constructing and equipping Foundation Seed facilities at the Rice Research and Extension Center in Stuttgart			\$100,000	\$100,000
843/SB574	for renovation, maintenance, personal services, equipment, and operational expenses of the Arkansas Archeological Survey			\$35,000	\$35,000
656/SB639	for transfer of funds and appropriation by the President of the University of Arkansas to the various institutions and entities of the University of Arkansas System for construction, renovation, maintenance, equipment, and operational expenses			\$65,000	\$65,000

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AGENCY BILL/ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
		APPROVED	RELEASED	APPROVED	AVAILABLE
659/SB667	for construction, equipment, maintenance, deferred maintenance, renovation, personal services and operating expenses of the Criminal Justice Institute			\$50,000	\$50,000
894/SB687	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, library resources, personal services and operating expenses of Garvan Woodland Gardens			\$500,000	\$500,000
693/SB734	for personal services and general operating expenses of the Partners for Inclusive Communities - Sickle Cell Anemia Task Force			\$60,000	\$60,000
Total U of A - Fayetteville		\$58,973,426	\$4,985,000	\$1,300,000	\$1,300,000
U of A - Ft. Smith					
205/SB412	for Math - Science building renovation	\$2,500,000			
205/SB412	for Education Building construction	\$1,500,000			
205/SB412	for Fine Arts building construction	\$1,500,000			
205/SB412	for personal services, operating expenses, and grants for the Arkansas Delta Training and Education Consortium University Center Initiatives	\$269,119			
205/SB412	for deferred maintenance	\$1,090,000			
205/SB412	for purchase, replacement, and renewal of library holdings	\$884,200			
820/SB519	for design development, construction, land acquisition, equipment, renovation, and operating expenses for the Mallalieu Center for Academic Excellence			\$50,000	\$50,000
887/SB661	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources			\$100,000	\$100,000
Total U of A - Ft. Smith		\$7,743,319		\$150,000	\$150,000
U of A - Little Rock					
205/SB412	for technology infrastructure improvement expenses	\$1,500,000			
205/SB412	for classroom technology improvement expenses	\$1,500,000			
205/SB412	for building infrastructure and critical maintenance expenses	\$4,000,000	\$400,000		
205/SB412	for deferred maintenance	\$4,390,000			
205/SB412	for purchase, replacement, and renewal of library holdings	\$1,950,554			
205/SB412	for Nanotechnology Center expenses	\$3,910,700	\$600,000		
614/SB444	for operations, maintenance, equipment and facilities of the Nanotechnology Center at the University of Arkansas at Little Rock			\$100,000	\$100,000
694/SB735	for personal services and operating expenses, research, and development of viable technologies by the UALR Nanotechnology Center			\$300,000	\$300,000
Total U of A - Little Rock		\$17,251,254	\$1,000,000	\$400,000	\$400,000
U of A - Medical Sciences					
205/SB412	for renovation and remodeling of the Oral Health Center - Phase 2	\$2,518,710			
205/SB412	for renovation of Ed II building infrastructure-facilities	\$4,981,290			
205/SB412	for deferred maintenance	\$8,680,000			
205/SB412	for purchase, replacement, and renewal of library holdings	\$1,360,814			
205/SB412	for construction of the Winthrop P. Rockefeller Cancer Research Institute - Myeloma Institute for Research and Therapy	\$5,000,000	\$5,000,000		
386/SB448	for personal services and operating expenses of initiating Doctor of Physical Therapy and Internal Medicine Residency Programs at the Northwest Arkansas Campus			\$200,000	\$200,000

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		APPROVED	RELEASED	APPROVED	AVAILABLE
885/SB658	for maintenance and general operating expenses of the College of Health Professions Physician Assistant Program			\$5,000	\$5,000
660/SB668	for maintenance and general operating expenses of the Dental Education Program			\$110,000	\$110,000
897/SB693	for maintenance and general operations of the Area Health Education Center - North Central Family Medicine Residency Program			\$50,000	\$50,000
898/SB695	for expenses of development, implementation, and operation of a Sports Medicine Fellowship at the Area Health Education Center - Northwest			\$35,000	\$35,000
987/HB1595	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources			\$300,000	\$300,000
Total U of A - Medical Sciences		\$22,540,814	\$5,000,000	\$700,000	\$700,000
U of A - Monticello					
205/SB412	for renovation of the Math and Science Center	\$2,500,000			
205/SB412	for expenses of a new telephone system	\$250,000			
205/SB412	for costs to re-cable campus buildings	\$300,000			
205/SB412	for wireless access point and controller expenses	\$150,000	\$150,000		
205/SB412	for Music Building renovation expenses	\$1,300,000			
205/SB412	for Academic Learning Center construction	\$1,000,000			
205/SB412	for deferred maintenance	\$1,330,000			
205/SB412	for purchase, replacement, and renewal of library holdings	\$373,213			
864/SB617	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings of the Music Building			\$300,000	\$300,000
Total U of A - Monticello		\$7,203,213	\$150,000	\$300,000	\$300,000
U of A - Phillips Community College					
254/HB1420	for roof repair or roof replacement for eight (8) buildings	\$855,000			
254/HB1420	for technology upgrades	\$230,000			
254/HB1420	for chiller repair at the Stuttgart campus	\$115,000			
254/HB1420	for replacement of the Fine Arts Building boiler	\$18,000			
254/HB1420	for insulation of the Fine Arts Building roof	\$25,000			
254/HB1420	for installation of an elevator in the building housing the Small Business Incubator Project	\$135,000			
254/HB1420	for deferred maintenance	\$2,212,000			
254/HB1420	for repair or replacement of equipment and library holdings	\$187,200			
254/HB1420	for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$103,612			
254/HB1420	for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives	\$430,452			
Total U of A - Phillips Community College		\$4,311,264			
U of A - Pine Bluff					
205/SB412	for campus renovation and repair costs	\$1,950,000			
205/SB412	for technology upgrade expenses	\$550,000			
205/SB412	for STEM conference center construction	\$3,000,000	\$750,000		
205/SB412	for deferred maintenance	\$1,180,000			
205/SB412	for purchase, replacement, and renewal of library holdings	\$449,310			
848/SB584	for matching funds for the 1890 Research and Extension Programs			\$255,000	\$255,000
Total U of A - Pine Bluff		\$7,129,310	\$750,000	\$255,000	\$255,000

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AGENCY BILL/ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
		APPROVED	RELEASED	APPROVED	AVAILABLE

University of Central Arkansas

205/SB412	for cabling upgrade expenses	\$700,000			
205/SB412	for Old Main renovation	\$3,300,000			
205/SB412	for Lewis Science Center replacement construction	\$3,000,000	\$1,000,000		
205/SB412	for deferred maintenance	\$3,170,000			
205/SB412	for purchase, replacement, and renewal of library holdings	\$1,714,461			
890/SB664	for essential operations, construction of academic facilities, renovation and repair of campus facilities and infrastructure, and campus technology improvements			\$700,000	\$700,000
Total University of Central Arkansas		\$11,884,461	\$1,000,000	\$700,000	\$700,000

Veterans Affairs

198/SB400	for purchase and replacement of equipment for the North Little Rock Cemetery	\$109,510			
198/SB400	for construction expenses of an addition to the Administrative Office Building	\$450,018			
867/SB621	for personal services, operating expenses, maintenance, construction, renovations, equipment and grants for veterans services			\$50,000	\$50,000
988/HB1598	for land acquisition, improvements, construction, maintenance, purchase of equipment and furnishings for a Veterans' Home			\$3,750,000	\$3,750,000
Total Veterans Affairs		\$559,528		\$3,800,000	\$3,800,000

War Memorial Stadium Commission

899/SB697	for purchase of equipment, construction, improvements, renovation, and maintenance			\$25,000	\$25,000
270/HB1452	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities	\$580,000			
Total War Memorial Stadium Commission		\$580,000		\$25,000	\$25,000

TOTAL EXECUTIVE AND LEGISLATIVE PROJECTS	\$1,247,794,196	\$83,127,701	\$70,000,000	\$70,000,000
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DESCRIPTION	TO	RELEASED	TRANSFER	BALANCE
EXECUTIVE DIVISION PROJECTS	\$114,375,596	\$83,127,701		\$31,247,895

DESCRIPTION	TO	RELEASED	TRANSFER	BALANCE
TECHNICAL INSTITUTES TRANSFERS AND RELEASES	\$226,159	\$225,220		\$939

