AS OF 09/30/2014

INCOME	AVAILABLE/TRANSFERS	FUNDO	¬		11
Interest	Earnings	FUNDS	_		JI
Excess i	n Old General Improvement Fund Projects	\$8,774,77			
Excess A	Above Required Funding of the 88th Session Projects Account	\$785,03 \$53,081,50			
Excess 8	8th Session Projects Account Set-Aside Funds	\$6,100,934			
General	Revenue Allotment Reserve Fund Balance (7/2/2013)	\$449,640,862			
FY2013 I	Recovered General Revenue Balances	\$3,846,645			
Excess 8	8th Session Projects Account Executive Division Funds				
Land Cor	nmission Unappropriated Cash Fund Transfer	\$12,385,424			
Red Rive	r Waterways Project Trust Fund Transfer	\$1,000,000			
Technica	Institutes Recovered Balances	\$10,484,877			
TOTAL I	ICOME AVAILABLE	\$971,237	-		
		\$547,071,296	₽		
PROJEC	IS FUNDED FROM THE GENERAL IMPROVEMENT FUND:	TOTAL	FUNDED	0/ FUNDED	1
	ET-ASIDE PROJECTS			% FUNDED	1
		\$181,485,551	\$181,485,551	100.00%	
TOTAL LI	EGISLATIVE DIVISION	\$70,000,000	670 000 000	100 000/	r.
		\$70,000,000	\$70,000,000	100.00%	
TOTAL EX	ECUTIVE DIVISION	\$1,247,794,196	\$114,375,596	0.170/	
			\$114,575,590	9.17%	
TOTAL TE	CHNICAL INSTITUTES	\$971,237	\$971,237	100.00%	
* TOTAL *		,	47/1,23/	100.00%	
" IOIAL I	RANSFERRED TO RAINY DAY	\$19,100,934	\$19,100,934	100.00%	
CPAND T	OTAL FUNDED	E 5	, , , , , , , ,	100.0070	
GRAND I	DIAL FUNDED	\$1,519,351,918	\$385,933,319	25.40%	
2012 SDE	TAL SESSION TEASUES				
2013 SPE	CIAL SESSION - TEACHER HEALTH INSURANCE TRANS.	·	\$43,000,000		
2014 FISC	AL SESSION SUPPLEMENTAL FUND TRANSFERS				
20141100	TE SESSION SUPPLEMENTAL FUND TRANSFERS		004 040 0		
			\$21,919,873		
		-			
EXCESS A	BOVE REQUIRED FUNDING	-	\$21,919,873 \$96,218,104		
EXCESS A * Not inclu	BOVE REQUIRED FUNDING sive of all sources of transfers to the Rainy Day Fund	=			
* Not inclu	BOVE REQUIRED FUNDING Sive of all sources of transfers to the Rainy Day Fund SET-ASIDE GENERAL IMPROVEMENT PROJECTS:	=		APPROVED	RELEASED
* Not inclu: ACT/BILL # 300/HB143	BOVE REQUIRED FUNDING sive of all sources of transfers to the Rainy Day Fund SET-ASIDE GENERAL IMPROVEMENT PROJECTS: DHS-Medical Services - Medicaid Program	=		\$107,735,551	RELEASED \$107,735,551
* Not inclu: ACT/BILL # 300/HB143	BOVE REQUIRED FUNDING Sive of all sources of transfers to the Rainy Day Fund SET-ASIDE GENERAL IMPROVEMENT PROJECTS: DHS-Medical Services - Medicaid Program Department of Correction - Lease Payments		\$96,218,104	\$107,735,551 \$13,000,000	
* Not inclus ACT/BILL # 300/HB143 264/HB143.	BOVE REQUIRED FUNDING sive of all sources of transfers to the Rainy Day Fund SET-ASIDE GENERAL IMPROVEMENT PROJECTS: DHS-Medical Services - Medicaid Program Department of Correction - Lease Payments Institutions of Higher Education and Technical Institutes - for	construction, ren	\$96,218,104	\$107,735,551	\$107,735,551
* Not inclu: ACT/BILL # 300/HB143 264/HB143 629/SB534	BOVE REQUIRED FUNDING Sive of all sources of transfers to the Rainy Day Fund SET-ASIDE GENERAL IMPROVEMENT PROJECTS: DHS-Medical Services - Medicaid Program Department of Correction - Lease Payments Institutions of Higher Education and Technical Institutes - for maintenance, critical maintenance, equipment, security enhancements	ncements, techno	\$96,218,104 ovation, ology	\$107,735,551 \$13,000,000	\$107,735,551 \$3,690,569
* Not inclu: ACT/BILL # 300/HB143 264/HB143 629/SB534	BOVE REQUIRED FUNDING sive of all sources of transfers to the Rainy Day Fund SET-ASIDE GENERAL IMPROVEMENT PROJECTS: DHS-Medical Services - Medicaid Program Department of Correction - Lease Payments Institutions of Higher Education and Technical Institutes - for maintenance, critical maintenance, equipment, security enhall upgrades/equipment and library resources Department of Correction - for land acquisition, purchase, corrections.	ncements, techno	\$96,218,104 ovation, blogy	\$107,735,551 \$13,000,000 \$28,300,000	\$107,735,551 \$3,690,569 \$28,300,000
* Not inclu: ACT/BILL # 300/HB143 264/HB143 629/SB534	BOVE REQUIRED FUNDING sive of all sources of transfers to the Rainy Day Fund SET-ASIDE GENERAL IMPROVEMENT PROJECTS: DHS-Medical Services - Medicaid Program Department of Correction - Lease Payments Institutions of Higher Education and Technical Institutes - for maintenance, critical maintenance, equipment, security enhall upgrades/equipment and library resources Department of Correction - for land acquisition, purchase, corrections.	ncements, techno	\$96,218,104 ovation, blogy	\$107,735,551 \$13,000,000	\$107,735,551 \$3,690,569
* Not inclu: ACT/BILL # 300/HB143 264/HB143 629/SB534	BOVE REQUIRED FUNDING sive of all sources of transfers to the Rainy Day Fund SET-ASIDE GENERAL IMPROVEMENT PROJECTS: DHS-Medical Services - Medicaid Program Department of Correction - Lease Payments Institutions of Higher Education and Technical Institutes - for maintenance, critical maintenance, equipment, security enhal upgrades/equipment and library resources Department of Correction - for land acquisition, purchase, cor maintenance of the England School Facility for the Department Academy	ncements, technors nstruction, renova nt of Correction T	\$96,218,104 ovation, blogy ation and raining	\$107,735,551 \$13,000,000 \$28,300,000	\$107,735,551 \$3,690,569 \$28,300,000
* Not inclu: ACT/BILL # 300/HB143 264/HB143 629/SB534 628/SB529	BOVE REQUIRED FUNDING Sive of all sources of transfers to the Rainy Day Fund SET-ASIDE GENERAL IMPROVEMENT PROJECTS: DHS-Medical Services - Medicaid Program Department of Correction - Lease Payments Institutions of Higher Education and Technical Institutes - for maintenance, critical maintenance, equipment, security enhal upgrades/equipment and library resources Department of Correction - for land acquisition, purchase, cor maintenance of the England School Facility for the Department Academy Department of Finance and Administration - Teachers Hoolth	nstruction, renovant of Correction T	sy6,218,104 ovation, ology ation and raining	\$107,735,551 \$13,000,000 \$28,300,000 \$500,000	\$107,735,551 \$3,690,569 \$28,300,000 \$500,000
* Not inclu: ACT/BILL # 300/HB143 264/HB143 629/SB534 628/SB529	BOVE REQUIRED FUNDING Sive of all sources of transfers to the Rainy Day Fund SET-ASIDE GENERAL IMPROVEMENT PROJECTS: DHS-Medical Services - Medicaid Program Department of Correction - Lease Payments Institutions of Higher Education and Technical Institutes - for maintenance, critical maintenance, equipment, security enhall upgrades/equipment and library resources Department of Correction - for land acquisition, purchase, cormaintenance of the England School Facility for the Department Academy Department of Finance and Administration - Teachers Health Department of Veterans Affairs - for land acquisition, improved	ncements, technorstruction, renovant of Correction T	sy6,218,104 ovation, ology ation and raining	\$107,735,551 \$13,000,000 \$28,300,000 \$500,000 \$8,000,000	\$107,735,551 \$3,690,569 \$28,300,000 \$500,000 \$8,000,000
* Not inclu: ACT/BILL # 300/HB143 264/HB143 629/SB534 628/SB529 1443/HB115 988/HB1598	BOVE REQUIRED FUNDING Sive of all sources of transfers to the Rainy Day Fund SET-ASIDE GENERAL IMPROVEMENT PROJECTS: DHS-Medical Services - Medicaid Program Department of Correction - Lease Payments Institutions of Higher Education and Technical Institutes - for maintenance, critical maintenance, equipment, security enhance upgrades/equipment and library resources Department of Correction - for land acquisition, purchase, cormaintenance of the England School Facility for the Department Academy Department of Finance and Administration - Teachers Health Department of Veterans Affairs - for land acquisition, improve maintenance, purchase of equipment and furnishings for a Vernal Academy	ncements, technonistruction, renova nt of Correction T Insurance Catas ments, constructi	ovation, plogy ation and raining trophic ion,	\$107,735,551 \$13,000,000 \$28,300,000 \$500,000	\$107,735,551 \$3,690,569 \$28,300,000 \$500,000
* Not inclu: ACT/BILL # 300/HB143 264/HB143 629/SB534 628/SB529	BOVE REQUIRED FUNDING sive of all sources of transfers to the Rainy Day Fund SET-ASIDE GENERAL IMPROVEMENT PROJECTS: DHS-Medical Services - Medicaid Program Department of Correction - Lease Payments Institutions of Higher Education and Technical Institutes - for maintenance, critical maintenance, equipment, security enhall upgrades/equipment and library resources Department of Correction - for land acquisition, purchase, cormaintenance of the England School Facility for the Department Academy Department of Finance and Administration - Teachers Health Department of Veterans Affairs - for land acquisition, improve maintenance, purchase of equipment and furnishings for a Ve Cossatot Community College of the University of Arkansas - for	nstruction, renova nt of Correction T Insurance Catas ments, construction eterans' Home	ovation, plogy ation and raining trophic ion,	\$107,735,551 \$13,000,000 \$28,300,000 \$500,000 \$8,000,000 \$3,750,000	\$107,735,551 \$3,690,569 \$28,300,000 \$500,000 \$8,000,000 \$3,750,000
* Not inclu: ACT/BILL # 300/HB143 264/HB143 629/SB534 628/SB529 1443/HB115988/HB1598	BOVE REQUIRED FUNDING sive of all sources of transfers to the Rainy Day Fund SET-ASIDE GENERAL IMPROVEMENT PROJECTS: DHS-Medical Services - Medicaid Program Department of Correction - Lease Payments Institutions of Higher Education and Technical Institutes - for maintenance, critical maintenance, equipment, security enhance upgrades/equipment and library resources Department of Correction - for land acquisition, purchase, cor maintenance of the England School Facility for the Department Academy Department of Finance and Administration - Teachers Health Department of Veterans Affairs - for land acquisition, improve maintenance, purchase of equipment and furnishings for a Ve Cossatot Community College of the University of Arkansas - for maintenance, critical maintenance, equipment, security enhance.	nstruction, renova nt of Correction T Insurance Catas ments, construction eterans' Home	ovation, plogy ation and raining trophic ion,	\$107,735,551 \$13,000,000 \$28,300,000 \$500,000 \$8,000,000	\$107,735,551 \$3,690,569 \$28,300,000 \$500,000 \$8,000,000
* Not inclu: ACT/BILL # 300/HB143 264/HB143 629/SB534 628/SB529 1443/HB115 988/HB1598 629/SB534	BOVE REQUIRED FUNDING sive of all sources of transfers to the Rainy Day Fund SET-ASIDE GENERAL IMPROVEMENT PROJECTS: DHS-Medical Services - Medicaid Program Department of Correction - Lease Payments Institutions of Higher Education and Technical Institutes - for maintenance, critical maintenance, equipment, security enhance upgrades/equipment and library resources Department of Correction - for land acquisition, purchase, cor maintenance of the England School Facility for the Department Academy Department of Finance and Administration - Teachers Health Department of Veterans Affairs - for land acquisition, improve maintenance, purchase of equipment and furnishings for a Ve Cossatot Community College of the University of Arkansas - for maintenance, critical maintenance, equipment, security enhance upgrades/equipment and library resources	nstruction, renovant of Correction T Insurance Catasments, constructioner construction, recements, technological reconstruction, reconstruction	ovation, plogy ation and training trophic ion, enovation, logy	\$107,735,551 \$13,000,000 \$28,300,000 \$500,000 \$8,000,000 \$3,750,000	\$107,735,551 \$3,690,569 \$28,300,000 \$500,000 \$8,000,000 \$3,750,000
* Not inclu: ACT/BILL # 300/HB143 264/HB143 629/SB534 628/SB529 1443/HB115988/HB1598	BOVE REQUIRED FUNDING sive of all sources of transfers to the Rainy Day Fund E SET-ASIDE GENERAL IMPROVEMENT PROJECTS: DHS-Medical Services - Medicaid Program Department of Correction - Lease Payments Institutions of Higher Education and Technical Institutes - for maintenance, critical maintenance, equipment, security enhall upgrades/equipment and library resources Department of Correction - for land acquisition, purchase, cor maintenance of the England School Facility for the Department Academy Department of Finance and Administration - Teachers Health Department of Veterans Affairs - for land acquisition, improve maintenance, purchase of equipment and furnishings for a Ve Cossatot Community College of the University of Arkansas - for maintenance, critical maintenance, equipment, security enhant upgrades/equipment and library resources University of Arkansas Community College at Hope - for consti	nstruction, renova nt of Correction T Insurance Catas ments, construction eterans' Home or construction, re- ncements, techno	ovation, plogy ation and trophic ion, enovation, logy	\$107,735,551 \$13,000,000 \$28,300,000 \$500,000 \$8,000,000 \$3,750,000 \$3,500,000	\$107,735,551 \$3,690,569 \$28,300,000 \$500,000 \$8,000,000 \$3,750,000 \$3,500,000
* Not inclu: ACT/BILL # 300/HB143 264/HB143 629/SB534 628/SB529 1443/HB115 988/HB1598 629/SB534	BOVE REQUIRED FUNDING sive of all sources of transfers to the Rainy Day Fund SET-ASIDE GENERAL IMPROVEMENT PROJECTS: DHS-Medical Services - Medicaid Program Department of Correction - Lease Payments Institutions of Higher Education and Technical Institutes - for maintenance, critical maintenance, equipment, security enhance upgrades/equipment and library resources Department of Correction - for land acquisition, purchase, cor maintenance of the England School Facility for the Department Academy Department of Finance and Administration - Teachers Health Department of Veterans Affairs - for land acquisition, improve maintenance, purchase of equipment and furnishings for a Veterans Community College of the University of Arkansas - for maintenance, critical maintenance, equipment, security enhance upgrades/equipment and library resources University of Arkansas Community College at Hope - for constimaintenance, critical maintenance, equipment, security enhancements	nstruction, renova nt of Correction T Insurance Catas ments, construction eterans' Home or construction, re- ncements, techno	ovation, plogy ation and trophic ion, enovation, logy	\$107,735,551 \$13,000,000 \$28,300,000 \$500,000 \$8,000,000 \$3,750,000	\$107,735,551 \$3,690,569 \$28,300,000 \$500,000 \$8,000,000 \$3,750,000
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* Not inclu: ACT/BILL # 300/HB143 264/HB143 629/SB534 628/SB529 1443/HB115 988/HB1598 629/SB534	BOVE REQUIRED FUNDING Sive of all sources of transfers to the Rainy Day Fund SET-ASIDE GENERAL IMPROVEMENT PROJECTS: DHS-Medical Services - Medicaid Program Department of Correction - Lease Payments Institutions of Higher Education and Technical Institutes - for maintenance, critical maintenance, equipment, security enhall upgrades/equipment and library resources Department of Correction - for land acquisition, purchase, cor maintenance of the England School Facility for the Department Academy Department of Finance and Administration - Teachers Health Department of Veterans Affairs - for land acquisition, improve maintenance, purchase of equipment and furnishings for a Ve Cossatot Community College of the University of Arkansas - for maintenance, critical maintenance, equipment, security enhant upgrades/equipment and library resources University of Arkansas Community College at Hope - for const maintenance, critical maintenance, equipment, security enhant upgrades/equipment and library resources Department of Finance and Administration - for the Northwest	nstruction, renova nt of Correction T Insurance Catas ments, construction eterans' Home or construction, re- incements, techno- truction, renovation cements, techno-	ovation, plogy ation and trophic ion, logy enovation, logy on, logy	\$107,735,551 \$13,000,000 \$28,300,000 \$500,000 \$8,000,000 \$3,750,000 \$3,500,000	\$107,735,551 \$3,690,569 \$28,300,000 \$500,000 \$8,000,000 \$3,750,000 \$3,500,000 \$3,500,000
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EXCESS A * Not inclu: ACT/BILL # 300/HB143 264/HB143 629/SB534 629/SB534 628/SB529 1443/HB115 988/HB1598 629/SB534 629/SB534 900/SB709 611/SB435	BOVE REQUIRED FUNDING Sive of all sources of transfers to the Rainy Day Fund SET-ASIDE GENERAL IMPROVEMENT PROJECTS: DHS-Medical Services - Medicaid Program Department of Correction - Lease Payments Institutions of Higher Education and Technical Institutes - for maintenance, critical maintenance, equipment, security enhance upgrades/equipment and library resources Department of Correction - for land acquisition, purchase, cormaintenance of the England School Facility for the Department Academy Department of Finance and Administration - Teachers Health Department of Veterans Affairs - for land acquisition, improve maintenance, purchase of equipment and furnishings for a Veteranance, critical maintenance, equipment, security enhance upgrades/equipment and library resources University of Arkansas Community College at Hope - for constimaintenance, critical maintenance, equipment, security enhance upgrades/equipment and library resources University of Arkansas Community College at Hope - for constimaintenance, critical maintenance, equipment, security enhance upgrades/equipment and library resources Department of Finance and Administration - for the Northwest Development District, Inc., for Compressed Natural Gas Statio Economic Development Commission - for rebates, grants, and natural gas and liquefied natural gas refueling stations and quavehicle property	nstruction, renova- nstruction, renova- nt of Correction T Insurance Catas ments, construction, eterans' Home or construction, re- incements, techno- truction, renovation cements, techno- driven and the companies of the con- ns / Busses Incentives for co- alified clean-burn	ovation, plogy ation and training trophic ion, logy on, logy mic ompressed ing motor	\$107,735,551 \$13,000,000 \$28,300,000 \$500,000 \$500,000 \$3,750,000 \$3,500,000 \$2,000,000	\$107,735,551 \$3,690,569 \$28,300,000 \$500,000 \$3,750,000 \$3,500,000 \$3,500,000 \$2,000,000
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EXCESS A * Not inclu: ACT/BILL # 300/HB143 264/HB143 629/SB534 629/SB534 628/SB529 1443/HB115 988/HB1598 629/SB534 629/SB534 900/SB709 611/SB435	BOVE REQUIRED FUNDING Sive of all sources of transfers to the Rainy Day Fund SET-ASIDE GENERAL IMPROVEMENT PROJECTS: DHS-Medical Services - Medicaid Program Department of Correction - Lease Payments Institutions of Higher Education and Technical Institutes - for maintenance, critical maintenance, equipment, security enhance upgrades/equipment and library resources Department of Correction - for land acquisition, purchase, cormaintenance of the England School Facility for the Department Academy Department of Finance and Administration - Teachers Health Department of Veterans Affairs - for land acquisition, improve maintenance, purchase of equipment and furnishings for a Veteranance, critical maintenance, equipment, security enhance upgrades/equipment and library resources University of Arkansas Community College at Hope - for constitutionance, critical maintenance, equipment, security enhance upgrades/equipment and library resources University of Arkansas Community College at Hope - for constitutionance, critical maintenance, equipment, security enhance upgrades/equipment and library resources Department of Finance and Administration - for the Northwest Development District, Inc., for Compressed Natural Gas Statio Economic Development Commission - for rebates, grants, and natural gas and liquefied natural gas refueling stations and que	Insurance Catas ments, construction Talusurance Catas ments, construction, renovative terans' Home or construction, renovative ments, technological truction, renovative ments, technological truction to the construction of the	ovation, plogy ation and training trophic ion, logy on, logy mic ompressed ing motor	\$107,735,551 \$13,000,000 \$28,300,000 \$500,000 \$500,000 \$3,750,000 \$3,500,000 \$2,000,000	\$107,735,551 \$3,690,569 \$28,300,000 \$500,000 \$3,750,000 \$3,500,000 \$3,500,000 \$2,000,000

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629/SB534	University of Arkansas at Pine Bluff - for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and	\$1,000,000	\$1,000,000
905/SB728	library resources Arkansas Development Finance Authority - for personal services, operating expenses and grants to the Arkansas Housing Trust Fund Advisory Committee to create pilot housing	\$500,000	\$500,000
866/SB620	options in each of the four congressional districts Parks and Tourism - US Marshal Museum - for planning, construction and development of a National U.S. Marshal Museum in Fort Smith, Arkansas	\$1,000,000	\$1,000,000
208/SB415	Department of Education - Arkansas School for the Blind - for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real	\$100,000	\$100,000
209/SB416	property and facilities Department of Education - Arkansas School for the Deaf - for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$100,000	\$100,000
1235/SB516	Office of Health Information Technology - for grants for increasing the adoption of electronic health records to improve patient care and outcomes, reducing the cost of care	\$1,000,000	\$1,000,000
796/SB370	to patient and state, and improving the efficiency of the health information exchange Henderson State University - for land acquisition, site preparation, construction, renovation, maintenance, major maintenance, purchase of equipment, personal services and operating expenses of the Henderson State University Community Education Center for the Hot Springs Downtown Education Center to be conducted in partnership with the	\$1,000,000	\$1,000,000
882/SB646	National Park Community College Department of Finance and Administration - for the West Central Arkansas Economic Development District, Inc	\$500,000	\$500,000
882/SB646	Department of Finance and Administration - for the Central Arkansas Economic Development District, Inc	\$500,000	\$500,000
1205/HB1157	Department of Arkansas State Police Fund - for operations, maintenance, equipment and various system requirements and expenses of the Department of Arkansas State Police Arkansas Wireless Information Network	\$500,000	\$500,000
519/SB80	Arkansas Science and Technology Authority - to the Arkansas Acceleration Fund, for grants and incentives to accelerate the economy of the State through technology and knowledge-based development of the Arkansas Science and Technology Authority -	\$1,500,000	\$1,500,000
656/SB639	Arkansas Acceleration Fund For Arkansas 4-H Programs - for transfer of funds and appropriation by the President of the University of Arkansas to the various institutions and entities of the University of Arkansas System for construction, renovation, maintenance, equipment, and operational	\$250,000	\$250,000
193/SB395	expenses to support Department of Human Services - Division of Developmental Disabilities Services - for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide	\$250,000	\$250,000
Total Set-As		\$181,485,551	\$172,176,120
MARCH CONTRACTOR			

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	E FUNDING	LEGISLATIV	E FUNDING
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
Aeronautics	Department				
687/SB723	for grants to Aviation Training Academies for personal			\$30,000	\$30,000
	services, operating expenses, and strategic planning				
	expenses				
Total Aerona	autics Department			\$30,000	\$30,000
Agriculture I				007.500	07.500
348/SB289	for a grant for Camp Couchdale for personal services and			\$97,500	\$97,500
	operating expenses, improvements to facilities,				
	maintenance, sewer system connection, facility renovation,				
	roof replacement, equipment including but not limited to				
	Heating, Ventilation and Air Conditioning				

	AS OF 09/3				
AGENC		EXECUTIVE	FUNDING	LEGISLATIV	/E FUNDING
BILL/ACT	The state of the s	APPROVED	RELEASED	APPROVED	AVAILABLE
199/SB40	The manifest and the first and	\$26,598,134		TOTROTED	VAVIENDEE
	professional services contracts for air tankers,				
	construction, acquisition, improvement, upgrade, and				
	repair of real property and facilities of the Arkansas				
100/07/10	Agriculture Department				
199/SB40	5 The section to pay for the debts	\$13,800,000			
	associated with the Arkansas Boll Weevil Suppression	, , , , , , , , , , , , , , , , , , , ,			
100/07/10	Eradication Act				
199/SB40	reality in the second of the s	\$847,200	\$847,200		
	construction, acquisition, improvement, upgrade, and		4017,200		
	repair of real property and facilities relating to County and				
100/07 404	District Fairs				
199/SB401	Tarred married arioc, renovation, equipping.	\$10,000,000			
	professional services contracts for air tankers,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	construction, acquisition, improvement, upgrade, and				
	repair of real property and facilities, personal services and				
	operational expenses related to agricultural				
lotal Agric	ulture Department	\$51,245,334	\$847,200	\$97,500	\$07.500
8 1 11 11		, -,	0017,200	\$7,500	\$97,500
	ge - Arts Council				
201/SB404	for grants for Community Arts Development and Arts	\$4,600,000	\$200,000		
	Education programs		+=00,000		
i otal Ark. H	eritage - Arts Council	\$4,600,000	\$200,000		
Auto III all		*	4200,000		
Ark. Heritag	e - Central Admin.				
201/SB404	for maintenance, renovation, equipping, construction,	\$11,664,900			
	acquisition, improvement, upgrade and repair of real				
	property, personal services, operating expenses and				
000/0004	master plan development				
902/SB714	for matching grants for construction, improvements,			\$25,000	\$25,000
	renovation, equipping, supplies, upgrades, operating			\$25,000	\$25,000
	expenses and maintenance for historical monuments,				
	markers, structures, tours, and documents related to				
(0(/CD212	African American Arkansans				
686/SB717	for grants for maintenance and operations, construction,			\$50,000	\$50,000
012/00745	repairs and equipment for museums			Ψ50,000	\$50,000
913/SB /45	for grants for maintenance and operations, construction,			\$75,000	\$75,000
T-4-1 A	repairs and equipment for museums			Ψ75,000	\$75,000
lotal Ark. He	ritage - Central Admin.	\$11,664,900		\$150,000	\$150,000
Al. 1114		, , , , , ,		\$150,000	\$150,000
Ark. Heritage	- Historic Museum				
/99/SB3 /8	for grants for maintenance and operations, construction,			\$25,000	\$25,000
T-4-1 A-1 11	repairs and personal services for flying school museums			Ψ25,000	\$23,000
i otal Ark. Hei	ritage - Historic Museum			\$25,000	\$25,000
A w.l	100 2 2 2			Ψ23,000	\$25,000
Ark. Heritage	- Historic Preservation				
792/SB351	for personal services, operating expenses, costs of			\$80,000	\$80,000
	Arkansas Civil War Sesquicentennial Commission			Ψου,υου	\$60,000
	meetings, expenses associated with a website, podcast,				
(design and publication of Arkansas Civil War				
201/CD404	Sesquicentennial materials which would include Arkansas				
201/SB404 f	or grants for the County Courthouse Restoration Program	\$10,000,000			
otal Ark. Her	itage - Historic Preservation	\$10,000,000		\$80,000	200 000
ele Llacita		e acces de se veces de Maio Pera de la composición del composición de la composición de la composición del composición de la composición del composición de la composición del composición del composición del composición del composición del composición del composic		400,000	\$80,000
rk. Heritage	Mosaic Templars Center				
201/SB404 f	or the purchase of the building and land located at 906	\$1,800,000			
Е	Broadway Street in Little Rock, Arkansas	,,,			
otal Ark. Heri	tage - Mosaic Templars Center -	\$1,800,000			
		,,			

ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIVE	FUNDING
BILL/ACT #			RELEASED		AVAILABLE
	0.0 (0.0 May 1.0 May 1				
	e - Natural Heritage	\$1,500,000			
201/SB404	for land acquisition for and stewardship of the Department of Arkansas Heritage natural areas	\$1,300,000			
Total Ark. He	eritage - Natural Heritage	\$1,500,000			
701417111111111		, , ,			
	ortheastern College				
370/SB384	for construction, renovation, maintenance, critical			\$175,000	\$175,000
	maintenance, equipment, security enhancements,				
254/HR1420	technology upgrades/equipment and library resources for construction of a Nursing and Allied Health building at	\$2,650,000			
254/1101420	the Paragould campus	\$2,030,000			
254/HB1420	for deferred maintenance	\$290,000			
254/HB1420	for repair or replacement of equipment and library holdings	\$184,130			
254/HB1420	for personal services, operating expenses and grants to	\$240,000			
	support the continuation of the Arkansas Delta Training				
	and Education Consortium University Center initiatives	DA15 (01			
254/HB1420	for personal services, operating expenses and economic development grants to support the continuation of	\$415,681			
•	Arkansas Delta Training and Education Consortium				
	initiatives				
Total Arkans	sas Northeastern College	\$3,779,811		\$175,000	\$175,000
	ch University	COLON D. APPRINCIPACION PROVINCIANO	SANGE OF STREET OF STREET		
	for construction of an academic classroom facility	\$3,500,000	\$1,000,000		
205/SB412	for renovation and critical maintenance to education and	\$2,500,000			
205/CD 412	general buildings for deferred maintenance	\$1,610,000			
205/SB412 205/SB412	for the purchase, replacement, and renewal of library	\$1,208,094			
203/30412	holdings	ψ1,200,071			
205/SB412	for electrical systems upgrade at the Ozark Campus	\$193,188			
205/SB412	for deferred maintenance at the Ozark Campus	\$2,036,812			
205/SB412	for the purchase, replacement, and renewal of library	\$122,350			
	holdings for the Ozark Campus			*****	4100.000
828/SB548	for construction, renovation, maintenance, critical			\$100,000	\$100,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources at the Ozark Campus				
916/SB748	for construction, renovation, maintenance, critical			\$400,000	\$400,000
).o.o.	maintenance, equipment, security enhancements,				•
	technology upgrades/equipment and library resources		- Warning		
Total Arkans	sas Tech University	\$11,170,444	\$1,000,000	\$500,000	\$500,000
ASU - Beebe 387/SB459				\$150,000	\$150,000
301/SD439	personal services, and operating expenses of the ASU -			Ψ150,000	Ψ150,000
	Heber Springs Campus Academic Building addition				
254/HB1420	for expansion of the Heber Springs Academic Center	\$1,500,000			
254/HB1420	for renovations of State Hall	\$1,500,000			
	for deferred maintenance	\$850,000			
	for repair or replacement of equipment and library holdings	\$468,560		24.50.000	64.70.000
Total ASU -	Beebe	\$4,318,560		\$150,000	\$150,000
ASU - Jones	horo				
	for construction, renovation, maintenance, equipment, and			\$1,050,000	\$1,050,000
	operational expenses of the various institutions and entities			To provide the second	and the second of the second o
	of the Arkansas State University System				

ACTAIN	AS OF 09/30/				
AGENC BILL/AC		EXECUTIVE		LEGISLATIV	E FUNDING
356/SB34	THE THE PARTY OF T	APPROVED	RELEASED	APPROVED	AVAILABLE
	furnishings, replacement of plumbing-electrical-heating and			\$10,000	\$10,00
	cooling systems, and exhibit expenses of Lakeport				
	Plantation facilities				
358/SB34					
	services, operations, critical maintenance, equipment, and			\$140,000	\$140,00
	matching fund expenses for the Historic Dyess Colony: A				
	New Deal Farm Experiment, a National Endowment of the				
	Humanities Challenge grant				
205/SB412		£15 000 000			
	operating expenses of the various institutions and entities	\$15,000,000	\$2,558,271		
	of the Arkansas State University System				
205/SB412	for construction of a Humanities and Social Sciences	\$4,000,000	Ø4.000.000		
	Building	\$4,000,000	\$4,000,000		
205/SB412	2 for renovation of Wilson Hall	\$2,000,000			
205/SB412	2 for deferred maintenance	\$3,000,000 \$4,100,000			
205/SB412	for the purchase, replacement, and renewal of library				
	holdings	\$1,890,484			
205/SB412	for personal services, operating expenses, and grants for	\$1.142.664			
	the Arkansas Delta Training and Education Consortium	\$1,142,664			
	University Center Initiatives				
205/SB412	for renovation of the System office	\$1,050,000			
652/SB619	for construction, renovation, maintenance, personal	\$1,030,000			2000
	services, operations, critical maintenance, and equipment			\$100,000	\$100,000
	for the Hemingway - Pfeiffer Museum and Educational				
	Center				
otal ASU -	Jonesboro	\$30,183,148	\$6,558,271	\$1,300,000	\$1,300,000
SU - Moun	tain Home				1-,,
	for technology infrastructure upgrade and renovation				
- , = , 5,55,0	expenses			\$350,000	\$350,000
54/HB1420	for construction of the Vada Sheid Community				
	Development Center	\$1,500,000			
54/HB1420	for upgrades to technology infrastructure	#			
54/HB1420	for expansion of the campus security system	\$900,000			
54/HB1420	for deferred maintenance	\$200,000			
54/HB1420	for repair or replacement of equipment and library holdings	\$120,000			
tal ASU - N	Mountain Home	\$160,010			
		\$2,880,010		\$350,000	\$350,000
U - Newpo					
57/SB346	for parking lot renovations, resurfacing, paving,			£150,000	0.50 000
	landscaping, painting, and lighting expenses of the Marked			\$150,000	\$150,000
	Tree campus				
60/SB355	for supplies, materials, utilities, infrastructure, furnishing,			\$50,000	# 50.000
	personal services, and operating expenses			\$50,000	\$50,000
4/HB1420	for construction of a Classroom-Laboratory building on the	\$500,000			
	Jonesboro campus	400,000			
4/HB1420	for construction of a Workforce-Administration building on	\$1,500,000			
	the Marked Tree campus	, , , ,			
4/HB1420	for construction of a Classroom building for the Technical	\$325,000			
	Center on the Jonesboro campus	, T. W. W.			
	for construction of a Classroom building on the Name of	\$325,000			
4/HB1420 1	for construction of a Classroom building on the Newport				
4/HB1420 f	campus	5900.3000-50000 • 99999333955			
4/HB1420 f 4/HB1420 f	campus for deferred maintenance				
4/HB1420 f 4/HB1420 f 4/HB1420 f	campus for deferred maintenance for repair or replacement of equipment and library holdings	\$260,000			
4/HB1420 f 4/HB1420 f 4/HB1420 f 4/HB1420 f	campus for deferred maintenance for repair or replacement of equipment and library holdings for personal services, operating expenses and grants to	\$260,000 \$182,200			
4/HB1420 f 4/HB1420 f 4/HB1420 f 4/HB1420 f	campus for deferred maintenance	\$260,000			

	AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIVE	
development grants to support the continuation of Arkanasa Data Training and Education Consortium initiatives Total ASU - Newport Black River Technical College 380/SB424 for construction, renovation, maintenance, critical maintenance, acquipment, security enhancements, technology upgrades/equipment and library resources at the Pocatoriate Campus 254/HB1420 for expansion of existing academic facilities on the Paragould campus for repair or replacement of equipment and library holdings of responsion of existing academic facilities on the Paragould campus for repair or replacement of equipment and library holdings of repair or replacement of equipment and library holdings 254/HB1420 for deferred maintenance 254/HB1420 for deferred maintenance 254/HB1420 for repair or replacement of equipment and library holdings or repair or replacement of equipment and library holdings 254/HB1420 for deferred maintenance 254/HB1420 for deferred maintenance 254/HB1420 for repair or replacement of equipment and library holdings 31,200,000 5380,070 Total Bullading Authority 268/HB1436, for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities Total Bullding Authority Bureau of Legislative Research 690/SB726 for personal services and operating expenses for the Vision 2025 Legislative Commission on the future of Higher Education Total Bureau of Legislative Research 510,000 \$10,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$255,000 \$200,000 \$200,000 \$250,000 \$200,000 \$200,000 \$250,000 \$200,000 \$200,000 \$250,000 \$200,000 \$200,000 \$250,000 \$200,000 \$200,000 \$200,000 \$250,000 \$200,000 \$200,000 \$200,000 \$250,000 \$200,000 \$200,000 \$200,000 \$250,000 \$200,000 \$200,000 \$200,000 \$250,000 \$200,000 \$200,000 \$200,000 \$200,000 \$250,000 \$250,000 \$200,000 \$200,000 \$200,000 \$250,000 \$250,000 \$250,000 \$200,000 \$200,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$2	BILL/ACT #			RELEASED	APPROVED A	VAILABLE
Arkansas Delta Training and Education Consortium initiatives Total ASU - Newport Say, 15,022 Say, 15,002	254/HB1420		\$279,210			
initiatives Total ASU - Newport Black River Technical College 380/SB424 for construction, renovation, maintenance, critical maintenance, acquipment, security enhancements, technology upgrades/equipment and library resources at the Prochonials Campus 254/HB1420 for expansion of existing academic facilities on the Pragould campus 254/HB1420 for report of referred maintenance control of deferred maintenance and "b" buildings 254/HB1420 for report or replacement of equipment and library holdings 254/HB1420 for report or replacement of equipment and library holdings Total Black River Technical College 8380,000 5380,000 8						
Say		(5)				
Black River Technical College 380/SB424 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources at the Pocahontas Campus 254/HB1420 for renovations to the "A" and "B" buildings 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1430 for repair or replacement of equipment and library holdings Total Black River Technical College 8uilding Authority 268/HB1436, for maintenance, renovation, equipping, construction, an quisition, improvement, upgrade and repair projects for all state-owned real property and facilities Total Building Authority 8ureau of Legislative Research 690/SB726 for personal services and operating expenses for the Vision 2025 Legislative Commission on the future of Higher Education Total Bureau of Legislative Research Career Education Department 491/SB443 for grants for adult education programs for personal services, operating expenses, construction, improvements, equipment, renovation, and maintenance expenses to Northwest Technical Institute, Crowley's Ridge Technical Institute, and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment Total Career Education Department 206/SB413 for major maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute American, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 820,000 \$200,000			62 475 022		\$200,000	\$200,000
380/SB424 for construction, renovation, maintenance, critical mintenance, equipment, security enhancements, technology upgrades/equipment and library resources at the Pocanhortas Campus 254/HB1420 for expansion of existing academic facilities on the Paragould campus 254/HB14120 for renovations to the "A" and "B" buildings 254/HB14120 for repair or replacement of equipment and library holdings 254/HB14120 for repair or replacement of equipment and library holdings 254/HB14120 for repair or replacement of equipment and library holdings 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1436, for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities Total Burlau of Legislative Research 690/SB726 for personal services and operating expenses for the Vision 2025 Legislative Commission on the future of Higher Education Total Bureau of Legislative Research 706/SB435 for grants for adult education programs for personal services, operating expenses, construction, improvements, equipment, renovation, and maintenance expenses to Northwest Technical Institute, and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment 706/SB413 for major maintenance, renovation, or repair of the Arkansas Career Training Institute water system Arkansas Career Training Institute water system 206/SB413 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute Armory 820,000 s20,000	Total ASU - I	Newport	\$3,475,022		\$200,000	\$200,000
maintenance, equipment, security enhancements, technology upgrades/equipment and library resources at the Pocationtac Campus 254/HB1420 for expansion of existing academic facilities on the Paragould campus 254/HB1420 for renovations to the "A" and "B" buildings 254/HB1420 for renovations to the "A" and "B" buildings 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1430 for repair or replacement of equipment and library holdings 254/HB1430 for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities Total Black River Technical College Building Authority 840,000,000 \$1,222,800 \$145,0	Black River	Technical College				10000 1 000000 000000000000000000000000
technology upgrades/equipment and library resources at the Pocabnotas Campus 254/HB1420 for expansion of existing academic facilities on the Paragould campus 254/HB1420 for renovations to the "A" and "B" buildings 254/HB1430 for repair or replacement of equipment and library holdings 254/HB1430 for repair or replacement of equipment and library holdings 254/HB1430 for repair or replacement of equipment and library holdings Total Black River Technical College 8uilding Authority 268/HB1430, for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities Total Building Authority 8ureau of Legislative Research 690/SP126 for personal services and operating expenses for the Vision 2025 Legislative Commission on the future of Higher Education Total Bureau of Legislative Research 100/SP126 for personal services and operating expenses for the Vision 2025 Legislative Commission on the future of Higher Education Total Bureau of Legislative Research 100/SP126 for personal services, operating expenses, construction, improvements, equipment, renovation, and maintenance expenses 101/SP127 for grants for adult education programs for personal services, operating expenses, construction, improvements, equipment, renovation, and maintenance expenses 100/SP137 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training institute water system 100/SP131 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training institute water system 100/SP131 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training institute facility 100/SP131 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansa	380/SB424				\$145,000	\$145,000
the Pocahontas Campus 254/HBI420 for expansion of existing academic facilities on the Paragould campus 254/HBI420 for reprovations to the "A" and "B" buildings 254/HBI420 for federred maintenance 254/HBI420 for federred maintenance 254/HBI420 for federred maintenance 254/HBI420 for reprivations to the "A" and "B" buildings 254/HBI420 for federred maintenance 254/HBI420 for reprivations or design or replacement of equipment and library holdings 254/HBI430 for reprivations or reprivation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities Total Building Authority Bureau of Legislative Research 690/SB726 for personal services and operating expenses for the Vision 2025 Legislative Commission on the future of Higher Education Total Bureau of Legislative Research Career Education Department 491/SB443 for grains for adult education programs for personal services, operating expenses, construction, improvements, equipment, renovation, and maintenance expenses to Northwest Technical Institute, Crowley's Ridge Technical Institute, and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment Total Career Education Department 206/SB413 for major maintenance, renovation, or repair of the Arkansas Career Training Institute water system for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute Armory 206/SB413 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 635/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility						
254/HB1420 for expansion of existing academic facilities on the Paragould campus 254/HB1420 for renovations to the "A" and "B" buildings 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for repair or replacement of equipment and library holdings 754/HB1420 for repair or replacement of equipment and library holdings 754/HB1420 for repair or replacement of equipment and library holdings 754/HB1420 for repair or replacement of equipment and library holdings 754/HB1420 for repair or replacement of equipment and library holdings 754/HB1420 for repair or replacement of equipment and library holdings 754/HB1420 for repair or replacement of equipment and library holdings 754/HB1436, for maintenance, renovation, equipping, construction, improvement, upgrade and repair of the Arkansas Career Training institute facility 754/HB1420 for expansion of existing and library holdings 755/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training institute facility 755/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training institute facility 755/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training institute facility 755/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 755/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility		technology upgrades/equipment and library resources at				
Paragould campus 254/HBI420 for renovations to the "A" and "B" buildings 254/HBI420 for deferred maintenance 254/HBI430 for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities Total Building Authority 840,000,000 \$1,222,800 acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities Total Building Authority 840,000,000 \$1,222,800 acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities Total Bureau of Legislative Research 810,000 \$10,000 810,000 \$10,000 810,000 \$10,000 810,000 \$10,000 810,000 \$10,000 810,000 \$10,000 810,000 \$10,000 8200,000 \$200,000						
254/HBI420 for renovations to the "A" and "B" buildings \$12,00,000 \$24/HBI420 for replarer diamintenance \$310,000 \$220,070 \$3290,070 \$3145,000 \$145,000	254/HB1420		\$1,500,000			
254/HBI420 for repair or replacement of equipment and library holdings Total Black River Technical College Building Authority 268/HBI436, for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities Total Building Authority Total Building Authority S40,000,000 \$1,222,800 \$1,000 \$1,0,000						
Total Black River Technical College Building Authority 268/HB1436, for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute Armory 206/SB413 for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 528,000 \$1,222,800 \$1,222,800 \$1,222,800 \$1,000,000 \$1,222,800 \$1,000,000 \$1,222,800 \$1,000 \$10,000 \$1						
Building Authority 268/HB14356, for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities \$40,000,000 \$1,222,800 \$10,000 \$10,000 \$1,000 \$1,000 \$10,000 \$1,000 \$1,000 \$10,000 \$1						
Building Authority 268/HB1456, for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities Total Building Authority Bureau of Legislative Research 690/SB726 for personal services and operating expenses for the Vision 2025 Legislative Commission on the future of Higher Education Total Bureau of Legislative Research 810,000 \$10,000 Career Education Department 491/SB443 for grants for adult education programs for personal services, operating expenses, construction, improvements, equipment, renovation, and maintenance expenses to Northwest Technical Institute, and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment Total Career Education Department Career Education Department Total Career Education Department S250,000 \$200,000 \$200,0					0145,000	6145 000
268/HB1436, for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities Total Building Authority Bureau of Legislative Research 690/SB726 for personal services and operating expenses for the Vision 2025 Legislative Commission on the future of Higher Education Total Bureau of Legislative Research Career Education Department 491/SB443 for grants for adult education programs for personal services, operating expenses, construction, improvements, equipment, renovation, and maintenance expenses to Northwest Technical Institute, and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment Total Career Education Department Total Career Education Department Total Career Education Department S250,000 \$200,000	Total Black I	River Technical College	\$3,290,070		\$145,000	\$145,000
268/HB1436, for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities Total Building Authority Bureau of Legislative Research 690/SB726 for personal services and operating expenses for the Vision 2025 Legislative Commission on the future of Higher Education Total Bureau of Legislative Research Total Bureau of Legislative Research Total Bureau of Legislative Research Career Education Department 491/SB443 for grants for adult education programs for personal services, operating expenses, construction, improvements, equipment, renovation, and maintenance expenses to Northwest Technical Institute, and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment Total Career Education Department Total Career Education Department Total Career Education Rehabilitation Services 206/SB413 for major maintenance, renovation, or repair of the Arkansas Career Training Institute water system 206/SB413 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 635/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 635/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 635/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 635/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility	Building Aut	hority				
all state-owned real property and facilities Total Building Authority Bureau of Legislative Research 690/SB726 for personal services and operating expenses for the Vision 2025 Legislative Commission on the future of Higher Education Total Bureau of Legislative Research Career Education Department 491/SB443 for grants for adult education programs for personal services, operating expenses, construction, improvements, equipment, renovation, and maintenance expenses 37/HB1071 transfers of or refund to expenditures for capital balances to Northwest Technical Institute, Crowley's Ridge Technical Institute, and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment Total Career Education Department \$250,000 \$200,000 \$200,000 \$200,000	268/HB1436 ₃	for maintenance, renovation, equipping, construction,	\$40,000,000	\$1,222,800		
Bureau of Legislative Research \$10,000 \$1,222,800 \$10,000						
Bureau of Legislative Research 690/SB726 for personal services and operating expenses for the Vision 2025 Legislative Commission on the future of Higher Education Total Bureau of Legislative Research Total Bureau of Legislative Research S10,000 \$10,000 S200,000						
for personal services and operating expenses for the Vision 2025 Legislative Commission on the future of Higher Education Total Bureau of Legislative Research Career Education Department 491/SB443 for grants for adult education programs for personal services, operating expenses, construction, improvements, equipment, renovation, and maintenance expenses to Northwest Technical Institute, Crowley's Ridge Technical Institute, and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment Total Career Education Department S250,000 \$200,000 \$200,000 \$200,000	Total Buildin	ng Authority	\$40,000,000	\$1,222,800		
for personal services and operating expenses for the Vision 2025 Legislative Commission on the future of Higher Education Total Bureau of Legislative Research Career Education Department 491/SB443 for grants for adult education programs for personal services, operating expenses, construction, improvements, equipment, renovation, and maintenance expenses to Northwest Technical Institute, Crowley's Ridge Technical Institute, and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment Total Career Education Department S250,000 \$200,000 \$200,000 \$200,000	Bureau of Le	egislative Research				
Vision 2025 Legislative Commission on the future of Higher Education Total Bureau of Legislative Research S10,000 \$10,000 Career Education Department 491/SB443 for grants for adult education programs for personal services, operating expenses, construction, improvements, equipment, renovation, and maintenance expenses to Northwest Technical Institute, Crowley's Ridge Technical Institute, and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment Total Career Education Department S250,000 \$200,000 \$200,000 Career Education-Rehabilitation Services 206/SB413 for major maintenance, renovation, or repair of the Arkansas Career Training Institute water system 206/SB413 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute Armory 206/SB413 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute Armory 635/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 635/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 635/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility					\$10,000	\$10,000
Career Education Department 491/SB443 for grants for adult education programs for personal services, operating expenses, construction, improvements, equipment, renovation, and maintenance expenses to Northwest Technical Institute, Crowley's Ridge Technical Institute, and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment Total Career Education-Rehabilitation Services 206/SB413 for major maintenance, renovation, or repair of the Arkansas Career Training Institute water system 206/SB413 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute Armory 206/SB413 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute Armory 206/SB413 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute Armory 206/SB413 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 635/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility	0,0,00	Vision 2025 Legislative Commission on the future of Higher				
491/SB443 for grants for adult education programs for personal services, operating expenses, construction, improvements, equipment, renovation, and maintenance expenses transfers of or refund to expenditures for capital balances to Northwest Technical Institute, Crowley's Ridge Technical Institute, and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment Total Career Education Department Career Education-Rehabilitation Services 206/SB413 for major maintenance, renovation, or repair of the Arkansas Career Training Institute water system for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute Armory for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility	Total Bureau				\$10,000	\$10,000
491/SB443 for grants for adult education programs for personal services, operating expenses, construction, improvements, equipment, renovation, and maintenance expenses transfers of or refund to expenditures for capital balances to Northwest Technical Institute, Crowley's Ridge Technical Institute, and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment Total Career Education Department Career Education-Rehabilitation Services 206/SB413 for major maintenance, renovation, or repair of the Arkansas Career Training Institute water system for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute Armory for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility	Caroor Educ	eation Department				
services, operating expenses, construction, improvements, equipment, renovation, and maintenance expenses to Northwest Technical Institute, Crowley's Ridge Technical Institute, and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment Total Career Education Department S250,000 \$200,000					\$200,000	\$200,000
equipment, renovation, and maintenance expenses transfers of or refund to expenditures for capital balances to Northwest Technical Institute, Crowley's Ridge Technical Institute, and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment Total Career Education Department S250,000 \$200,000	491/30443	services operating expenses construction improvements.			,,	
37/HB1071 transfers of or refund to expenditures for capital balances to Northwest Technical Institute, Crowley's Ridge Technical Institute, and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment Total Career Education Department S250,000 \$200,000 \$200,000 Career Education-Rehabilitation Services 206/SB413 for major maintenance, renovation, or repair of the Arkansas Career Training Institute water system 206/SB413 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute Armory 206/SB413 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 635/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 635/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility		equipment repoyation and maintenance expenses				
to Northwest Technical Institute, Crowley's Ridge Technical Institute, and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment Total Career Education Department S250,000 \$200,000	37/HR1071		\$250,000			
Institute, and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment Total Career Education Department S250,000 \$200,000	37/1101071	to Northwest Technical Institute, Crowley's Ridge Technical	4_0 3, 0 0			
construction, renovation, major maintenance, and purchase of equipment Total Career Education Department S250,000 \$200,000						
purchase of equipment Total Career Education Department \$250,000 \$200,000 \$200,000 Career Education-Rehabilitation Services 206/SB413 for major maintenance, renovation, or repair of the Arkansas Career Training Institute water system 206/SB413 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute Armory 206/SB413 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 635/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 635/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility						
Career Education-Rehabilitation Services 206/SB413 for major maintenance, renovation, or repair of the Arkansas Career Training Institute water system 206/SB413 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute Armory 206/SB413 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 635/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 635/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility						
for major maintenance, renovation, or repair of the Arkansas Career Training Institute water system 206/SB413 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute Armory 206/SB413 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 635/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 120,000 \$20,000 \$20,000 \$20,000 \$20,000	Total Career	Education Department	\$250,000		\$200,000	\$200,000
206/SB413 for major maintenance, renovation, or repair of the Arkansas Career Training Institute water system 206/SB413 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute Armory 206/SB413 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 635/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 120,000 \$20,000 \$20,000 \$20,000 \$20,000	Career Educ	ation-Rehabilitation Services				
Arkansas Career Training Institute water system 206/SB413 for various maintenance, renovation, equipping,			\$739,110	\$604,157		
for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute Armory 206/SB413 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 635/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 1206/SB413 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility	200/50 115					
construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute Armory 206/SB413 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 635/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility	206/SB413		\$325,890	\$258,924		
upgrade and repair of the Arkansas Career Training Institute Armory 206/SB413 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 635/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility \$20,000 \$20,000 Institute facility	200.02					
Institute Armory 206/SB413 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 635/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility [149,100] \$136,919 \$20,000 \$20,000 \$20,000						
206/SB413 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 635/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility \$149,100 \$136,919 \$20,000 \$20,000						
upgrade and repair of the Arkansas Career Training Institute facility 635/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 420,000 \$20,000	206/SB413		\$149,100	\$136,919		
Institute facility 635/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 520,000 \$20,000		construction, contracting, acquisition, improvement,				
Institute facility 635/SB555 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility 520,000 \$20,000		upgrade and repair of the Arkansas Career Training				
for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility \$20,000 \$20,000		1.5				
construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility	635/SB555	· · · · · · · · · · · · · · · · · · ·			\$20,000	\$20,000
Institute facility		construction, contracting, acquisition, improvement,				
Institute facility						
Total Career Education-Rehabilitation Services \$1,214,100 \$1,000,000 \$20,000		Institute facility				***
	Total Career	r Education-Rehabilitation Services	\$1,214,100	\$1,000,000	\$20,000	\$20,000

AS OF 09/30/2014

AGENCY APPROPRIATE LEGISLATIVE AND EXECUTIVE DINISIONS GENERAL IMPROVEMENT PROJECTS		AS OF 09/30/	2014			
College of The Ouachitas 25-4/1Bil 420 for technology infrastructure improvements and upgrades rechnology infrastructure improvements and upgrades (25-4/1Bil 420 for construction of an Applied Science and Business Technology Center (25-4/1Bil 420 for repair or replacement of equipment and library holdings (25-4/1Bil 420 for repair or replacement of equipment and library holdings (25-4/1Bil 420 for repair or replacement of equipment and library holdings (25-4/1Bil 420 for repair or replacement of equipment, upgrade, and repair of real property and facilities of the Department (25-4/1Bil 420 for training and program implementation of the Evidence-Base Practices, Administrative Probation Sanctions, and the Victim Restitution Study Total Community Correction Department (25-4/1Bil 432 for lease payments associated with debt service on a 948-bed institution at Malvern, a 400-bed addition at the Grimes Unit at Newport, and 862-bed Special Needs Unit and addition to the Cuschita River Unit at Malvern (25-4/1Bil 432 for diagnostic building renovation, improvement, upgrade, equipping and construction of the Diagnostic Unit in Pine Bluff (25-4/1Bil 432) for critical physical plant needs including major maintenance and repair of the EARU - Water Tank (25-4/1Bil 432) for titled physical plant needs including major maintenance and repair of the EARU - Water Tank (25-4/1Bil 432) for rofting projects, repairs, and preventative maintenance and sequipping on construction, acquisition, improvement, upgrade and repair of rofting projects, repairs, and preventative maintenance or sequipping of rovatious maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities of the State Crime Laboratory for the purchase of a Liquid Chromatography Mass (25-4/18) for roofing projects, repairs, and prevented or projects or facilities of the EARU - Water Tank (25-4/18) for roofing projects or repair of facilities on the purchase of a Liquid Chromatography Mass (25-4/18) for roofi			EXECUTIVE	FUNDING	I FGISLATIV	E ELINDING
25:49:181420 for technology infrastructure improvements and upgrades 25:49:181420 for construction of an Applied Science and Business Technology Center 25:49:181420 for reterior an internance 25:49:181420 for reterior an internance 25:49:181420 for repair or replacement of equipment and library holdings 3131,380 st., and the construction of repair or replacement of equipment and library holdings 51:100,000 \$240,000 construction, contracting, acquisition, improvement, upgrade, and repair of real property and facilities of the Department of Community Correction Popartment of Community Correction and the Victim Restitution Study 51:100,000 \$240,0						
Technology Center 254/HBI420 for deferred maintenance 254/HBI430 for repair or replacement of equipment and library holdings Total College of The Ouachitas Community Correction Department 265/HBI433 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade, and repair of real properly and facilities of the Department of Community Correction 265/HBI433 for various maintenance, renovation for the Evidence-Base Practices, Administrative Probation Sanctions, and the Victim Restitution Study Total Community Correction Department 264/HBI432 for lease payments associated with debt service on a 948-bed institution at Malvern, a 400-bed addition at the Grimes Unit at Newport, and 862-bed Speala Needs Unit and addition to the Quachita River Unit at Malvern Unit at Newport, and 862-bed Speala Needs Unit and addition to the Ouachita River Unit at Malvern Unit at Newport, and 862-bed Speala Needs Unit and addition to the Ouachita River Unit at Malvern Unit at Newport, and 862-bed Speala Needs Unit and addition to the Ouachita River Unit at Malvern Unit at Newport, and 862-bed Speala Needs Unit and addition to the Ouachita River Unit at Malvern Unit at Newport, and 862-bed Speala Needs Unit and addition to the Ouachita River Unit at Malvern Unit at Newport, and 862-bed Speala Needs Unit and addition to the Ouachita River Unit at Malvern Unit at Newport, and 862-bed Speala Needs Unit and addition to the Ouachita River Unit at Malvern Unit at Newport, and 862-bed Speala Needs Unit and addition to the Ouachita River Unit at Malvern Unit at Newport, and 862-bed Speala Needs Unit and addition to the Ouachita River Unit at Malvern Unit at Newport, and 862-bed Speala Needs Unit and addition to the Ouachita River Unit at Malvern Unit at Newport, and 862-bed Speala Needs Unit and addition to the Ouachita River Unit at Malvern Unit at Newport, and 862-bed Speala Needs Unit and addition to the Ouachita River Unit at Newport and Speala River Unit at Malvern Unit at Newport, and 862	254/HR1	420 for technology infractive income				71071121121
Technology Center Technology Center Technology Center Technology Center Technology Center Technology Center Technology Correction of deferred maintenance 25:44;IBI420 for deferred maintenance, renovation, equipping, Community Correction Department 26:54;IBI433 for various maintenance, renovation, equipping, Construction, contracting, acquisition, improvement, upgrade, and repair of real property and facilities of the Department of Community Correction and program implementation of the Evidence Base Practices, Administrative Probation Sanctions, and the Victim Restitution Study Total Community Correction Department 26:47;IBI432 for lease payments associated with debt service on a 948- bed institution at Malvern, a 400-bed addition at the Grimes Unit at Newport, and 862-bed Special Needs Unit and addition to the Quachita River Unit at Melvern 26:47;IBI432 for lease payments associated with debt service on a 948- bed institution at Malvern, a 400-bed addition at the Grimes Unit at Newport, and 862-bed Special Needs Unit and addition to the Quachita River Unit at Melvern 26:47;IBI432 for lease payments described Special Needs Unit and addition to the Quachita River Unit at Melvern 26:47;IBI432 for critical physical plant needs including major maintenance and repair of the EARU - Water Tank 26:47;IBI432 for kitchen facility renovation of the Wrightsville Unit, including major maintenance, renovation, repair, construction, and equipping 26:47;IBI432 for kitchen facility renovation of the Wrightsville Unit, including major maintenance, renovation, repair, construction, acquisition, improvement, upgrade and repair of real properly and facilities of the State Crime Laboratory 197/SB399 for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real properly and facilities of the State Crime Laboratory 197/SB399 for various maintenance, renovation, equipping, construction and equipment costs Spectometry (LCMS) instrument 197/SB399 for various maintenance, renovation, rep	254/HB1/	120 for construction of an Applied October 130 for construction of a Applied Octo	\$230,000			
254/HB1430 for deferred maintenance 254/HB1430 for repair or replacement of equipment and library holdings Total College of The Ouachitas Community Correction Department 265/HB1433 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade, and repair of real property and facilities of the Department of Community Correction Passe Practices, Administrative Probation Sanctions, and the Victim Restitution Study Total Community Correction Department 264/HB1432 for lease payments associated with debt service on a 948-both of the season of the service on a 948-both of the season	234/11D1-	Technology Contar	\$2,289,000			
254/HBI420 for repair or replacement of equipment and library holdings Total College of The Ouachitas Community Correction Department 265/HBI433 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade, and repair of real property and facilities of the Department of Community Correction Total Community Correction Department of the Evidence-Base Practices, Administrative Probation Sanctions, and the Victim Restitution Study Total Community Correction Department Correction Department Correction Department Correction Department Correction Department Correction Department 264/HBI432 for lease payments associated with debt service on a 948-bed institution at Malvern, a 400-bed addition at the Grimes Unit at Newport, and 862-bed Special Needs Unit and addition to the Ouachita River Unit at Malvern and addition to the Ouachita River Unit at Malvern and Evidence of Correction Department of redigency of critical physical plant needs including major maintenance and repair of the EARU - Water Tank Including major maintenance and repair of the EARU - Water Tank Including major maintenance, renovation, repair, construction, and equipping on sortuction, and equipping or various maintenance, renovation, equipping or sortuction, acquisition, improvement, upgrade and repair of real property and facilities of the State Crime Laboratory 197/SB399 for various maintenance, renovation, equipping or sortuction, acquisition, improvement, upgrade and repair of real property and facilities of the State Crime Laboratory 197/SB399 for property and facilities of the State Crime Laboratory of real property and facilities of the State Crime Laboratory 197/SB399 for various m	254/HR1/	120 for deferred maintenance				
Community Correction Department 265/HB1433 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade, and repair of real property and facilities of the Department of Community Correction 265/HB1433 for training and program implementation of the Evidence-Base Practices, Administrative Probation Sanctions, and the Victim Restitution Study Total Community Correction Department 264/HB1432 for lease payments associated with debt service on a 948-bed institution at Malvern, a 400-bed addition at the Grims Unit at Newport, and 862-bed Special Needs Unit and addition to the Questian River Unit at Malvern 264/HB1432 for diagnostic building renovation, improvement, upgrade, equipping and construction of the Diagnostic Unit in Pine Bluff 264/HB1432 for diagnostic building renovation, improvement, upgrade, equipping and construction of the Mightsville Unit, including major maintenance and repair of the EARU - Water Tank for kitchen facility renovation of the Wightsville Unit, including major maintenance, renovation, repair, construction, and equipping of roofing projects, repairs, and preventative maintenance of state facilities 264/HB1432 for roofing projects, repairs, and preventative maintenance of state facilities 264/HB1432 for virous maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities of the State Crime Laboratory of real property and facilities of the State Crime Laboratory of the purchase of a Liquid Chromotography Mass Spectrometry (LCMS) instrument 5195,000 27/HB1434 for cosmetology classroom and laboratory facilities construction and equipment costs construction and equipment costs of maintenance and repair of facilities of the synchromotography maintenance, and purchase of equipment costs for major maintenance and repair of facilities of major maintenance and repair of repair maintenance, and purchase of equipment for various capital projects or facility improvements 4td Crowley's	254/HB14	120 for repair or replacement of a significant	\$201,000			
Community Correction Department 265/HB1433 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade, and repair of real property and facilities of the Department of Community Correction The Victim Restitution Study Total Community Correction Department Correction Depa	Total Coll	loss of The Quarkity and library holdings				
265/HB1433 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade, and repair of real property and facilities of the Department of Community Correction for training and program implementation of the Evidence-Base Practices, Administrative Probation Sanctions, and the Victim Restitution Study Total Community Correction Department Correction Department 264/HB1432 for lease payments associated with debt service on a 948-bed institution at Malvern, a 400-bed addition at the Grimss Unit at Newport, and 862-bed Special Needs Unit and addition to the Ousehita River Unit at Malvern and Science equipping and construction of the Diagnostic Unit in Provement, upgrade, equipping and construction of the Diagnostic Unit in Provement and Provement	Total Coll	lege of the Quachitas	\$2,851,380			
265/HB1433 for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade, and repair of real property and facilities of the Department of Community Correction for training and program implementation of the Evidence-Base Practices, Administrative Probation Sanctions, and the Victim Restitution Study Total Community Correction Department Correction Department 264/HB1432 for lease payments associated with debt service on a 948-bed institution at Malvern, a 400-bed addition at the Grimss Unit at Newport, and 862-bed Special Needs Unit and addition to the Ousehita River Unit at Malvern and Science equipping and construction of the Diagnostic Unit in Provement, upgrade, equipping and construction of the Diagnostic Unit in Provement and Provement	Communi	ty Correction Department				
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264/HB1432 for roofing projects, repairs, and preventative maintenance of state facilities **Total Correction Department** **Total		construction, and equipping				
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switch potal Crime Laboratory \$1,245,000 \$260,000 **rowley's Ridge Technical Institute 72/HB1454 for cosmetology classroom and laboratory facilities		Spectrometry (LCMS) instrument	4000,000	\$200,000		
switch potal Crime Laboratory \$1,245,000 \$260,000 **rowley's Ridge Technical Institute 72/HB1454 for cosmetology classroom and laboratory facilities	197/SB399	for the purchase and installation of an electrical transfer	\$195,000			
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72/HB1454 for cosmetology classroom and laboratory facilities construction and equipment costs 72/HB1454 for major maintenance and repair of facilities 72/HB1454 for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements tal Crowley's Ridge Technical Institute \$830,750 \$907,000 \$1,000,000			, , , , , , , , , , , , , , , , , , , ,	0200,000		
construction and equipment costs 72/HB1454 for major maintenance and repair of facilities 72/HB1454 for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements tal Crowley's Ridge Technical Institute \$907,000 \$1,000,000 \$2,737,750	rowley's RI	dge Technical Institute				
construction and equipment costs 72/HB1454 for major maintenance and repair of facilities for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements tal Crowley's Ridge Technical Institute \$907,000 \$1,000,000 \$1,000,000 \$2,737,750	2/2/HB1454	for cosmetology classroom and laboratory facilities	\$830,750			
72/HB1454 for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements tal Crowley's Ridge Technical Institute \$1,000,000 \$2,737,750	72/UD1454	construction and equipment costs				
balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements tal Crowley's Ridge Technical Institute \$1,000,000 \$1,000,000 \$2,737,750	72/HB1454	for major maintenance and repair of facilities	\$907,000			
balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements tal Crowley's Ridge Technical Institute \$2,737,750	12/HB1454	for transfers of or refund to expenditures for capital				
facility improvements tal Crowley's Ridge Technical Institute \$2,737,750		balances for construction, renovation, major maintenance				
tal Crowley's Ridge Technical Institute \$2,737,750		and purchase of equipment for various capital projects or				
\$\pi_{\mu_j\colony1\co	otal Canada	lacility improvements				
	nai Crowley	y's Klage Technical Institute	\$2,737,750			
	. n a wi m		100 mm (100 mm) (100			

Department of Finance and Administration

AS OF 09/30/2014 **EXECUTIVE FUNDING** LEGISLATIVE FUNDING APPROPRIATED LEGISLATIVE AND EXECUTIVE **AGENCY** APPROVED | AVAILABLE APPROVED | RELEASED BILL/ACT # **DIVISIONS GENERAL IMPROVEMENT PROJECTS** \$204,000 \$204,000 335/SB167 for a grant for improvements to the education building, an Arkansas Farm exhibit, general grounds maintenance, equipment, construction, renovation and operating expenses for the Little Rock Zoo \$1,470,000 \$1,470,000 793/SB352 for the Northwest Arkansas Economic Development District, Inc. \$85,000 \$85,000 for the Southeast Arkansas Economic Development 362/SB368 District, Inc. for the Southwest Economic Development District of \$80,000 \$80,000 362/SB368 Arkansas, Inc. 195/SB397 For major maintenance, renovation, repair or construction \$500,000 to provide contingency appropriation for capital projects \$12,000,000 \$4,000,000 For State Motor Vehicle Acquisition 195/SB397 \$650,000 \$650,000 for the Southwest Economic Development District of 374/SB409 Arkansas, Inc. \$140,000 \$140,000 for grants to regional airport authorities, created under 384/SB445 Arkansas law, for low-cost carrier incentives \$450,000 \$450,000 803/SB450 for the Southeast Arkansas Economic Development District, Inc. \$435,000 for the Central Arkansas Economic Development District, \$435,000 810/SB467 \$300,000 \$300,000 for the Central Arkansas Economic Development District, 616/SB476 for the Northeast Arkansas Economic Development \$25,000 \$25,000 394/SB483 District, Inc. \$500,000 \$500,000 for the Southeast Arkansas Economic Development 394/SB483 District, Inc. \$100,000 \$100,000 819/SB510 for the Northwest Arkansas Economic Development District, Inc. \$150,000 \$150,000 833/SB559 for the Western Arkansas Economic Development District, \$150,000 \$150,000 for the West Central Arkansas Economic Development 833/SB559 District, Inc. for the Southeast Arkansas Economic Development \$100,000 \$100,000 639/SB560 District, Inc. \$400,000 \$400,000 639/SB560 for the West Central Arkansas Economic Development District, Inc. for the Central Arkansas Economic Development District, \$154,000 \$154,000 639/SB560 Inc. \$120,000 \$120,000 for the Northwest Arkansas Economic Development 837/SB564 District, Inc. \$500,000 \$500,000 for the North Central Arkansas Economic Development 837/SB564 District, Inc. \$125,000 \$125,000 for the Southeast Arkansas Economic Development 837/SB564 District, Inc. for the Central Arkansas Economic Development District. \$100,000 \$100,000 837/SB564 \$945,000 \$945,000 642/SB567 for the Northwest Arkansas Economic Development District, Inc. \$930,000 \$930,000 for the Northwest Arkansas Economic Development 643/SB568 District, Inc. for the Central Arkansas Economic Development District, \$50,000 \$50,000 838/SB569 \$100,000 \$100,000 847/SB582 for the North Central Arkansas Economic Development District, Inc. \$300,000 \$300,000 847/SB582 for the West Central Arkansas Economic Development District, Inc.

	A5 OF 09/30/	2014			
AGENO BILL/AC		EXECUTIVE	FUNDING	LEGISLATIN	/E FUNDING
847/SB5	THE RESIDENCE OF THE PROJECTS		RELEASED	APPROVED	AVAILABLE
0-1/3 D 3	82 for the Central Arkansas Economic Development District, Inc.			\$500,000	
646/SB5				\$25,000	\$25,000
856/SB6	of the Northwest Arkansas Economic Development District, Inc.			\$500,000	\$500,000
856/SB60	of for the Western Arkansas Economic Development District,			\$500,000	\$500,000
882/SB64	The state of the s			\$900,000	
900/SB70				\$1,000,000	\$900,000
692/SB73	Inc.			51 de 1960 1961 1961 1961 1961 1961 1961 1961	\$1,000,000
909/SB73	inc.			\$485,000	\$485,000
911/SB74	District, Inc.			\$794,000	\$794,000
911/SB743	inc.			\$1,000,000	\$1,000,000
	inc.			\$200,000	\$200,000
1443/HB115	54 Teacher Health Insurance Benefits 54 for a grant for personal services, operating expenses, and programmatic materials for the Safe Haven Program	\$10,000,000		\$100,000	\$100,000
1443/HB115	54 for a grant to the University of Arkansas for Medical Sciences - Child Abuse/Rape/Domestic Violence			\$25,000	\$25,000
1443/HB115	Commission, for grants to Child Advocacy Centers for construction, renovation, maintenance, purchase of equipment, and personal services and operating expense 4 for a grant to the Department of Human Services - Division of Developmental Disabilities Services for grants to community programs serving developmentally disabled individuals for personal services and operating expenses,			\$10,000	\$10,000
1443/HB1154	for a grant to the Department of Higher Education for grants for scholarships for Historically Black Colleges and Universities and for personal services and operating expenses as determined by the Department of Higher			\$185,000	\$185,000
1443/HB1154	Education for outreach programs for a transfer of funding and appropriation for a grant for the Arkansas Science and Technology Authority for broadband mapping and other activities the will increase broadband access and adoption through better data collection and broadband planning			\$1,000,000	\$1,000,000
737/HB1603	for grants to the Arkansas Hunger Relief Alliance to support hunger relief efforts throughout the state			\$1,000,000	\$1,000,000
742/HB1608	for the Northwest Arkansas Economic Development District, Inc.			\$5,087,500	\$5,087,500
742/HB1608	for the North Central Arkansas Economic Development District, Inc.			\$1,875,000	\$1,875,000
742/HB1608	for the Northeast Arkansas Economic Development District, Inc.			\$3,525,000	\$3,525,000
742/HB1608	for the Southeast Arkansas Economic Development District, Inc.			\$1,950,000	\$1,950,000
742/HB1608	for the Southwest Economic Development District of Arkansas, Inc.			\$1,950,000	\$1,950,000
742/HB1608	for the Western Arkansas Economic Development District,				\$2,475,000
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ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIVE	
BILL/ACT#	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
742/HB1608	for the West Central Arkansas Economic Development			\$2,400,000	\$2,400,000
	District, Inc.				
742/HB1608	for the Central Arkansas Economic Development District,			\$6,312,500	\$6,312,500
	Inc.				
otal Depart	ment of Finance and Administration	\$22,500,000	\$4,000,000	\$42,362,000	\$42,362,000
EA Managa	ment Senices				
	ement Services For the purchase, renovation, and equipping of the	\$750,000			
191/30393	marketing and redistribution warehouse expansion	Ψ130,000			
191/SB393	For implementation of and contractual services for the SAP	\$1,500,000			
191/30373	Employee Self Service (ESS) Time Entry and Approval and	ψ1,500,000			
	Leave Request module				
otal DEA-M	anagement Services	\$2,250,000			
otal DI A-IVI	anagement oct vices	42,20 0,000			
	e Services Div.				
204/SB408	For major maintenance and repairs to the Ledbetter	\$858,188	\$443,438		
	Building and Ragland Building				
otal DFA-Re	evenue Services Div.	\$858,188	\$443,438		
ue Uuma	n Services Department				
	for grants to community organizations for personal			\$65,000	\$65,000
601/ 3D4 3/	services, operating expenses and the purchase of			Ψου,σοσ	400,000
	equipment and supplies to alleviate hunger through food				
	distribution and education				
801/SB437	for grants to Arkansas Hunters Feeding the Hungry for			\$12,000	\$12,00
301/3043/	personal services, operating expenses and the purchase of			Ψ12,000	Ψ12,00
	equipment and supplies				
809/SB466	for grants for domestic violence shelters for personal			\$250,000	\$250,000
809/3 D4 00	services, operating expenses, construction, improvements,			4=00,000	
	equipment, renovation and maintenance expenses to		130		
	provide crisis intervention, safe shelter, social-legal				
	advocacy and support services				
815/SB472	for grants for homeless shelters for personal services,			\$10,000	\$10,000
515/55172	operating expenses, construction, improvements,				## TO THE PARTY OF
	equipment, renovation and maintenance expenses to				
	provide crisis intervention, safe shelter, social-legal				
	advocacy and support services				
842/SB573	for grants for community based programs for personal			\$50,000	\$50,000
512/5 D 5/5	services, operating expenses, equipment, supplies and			3.51 (2)	6 65
	maintenance expenses				
850/SB592	for grants for equipment, maintenance, operations,			\$100,000	\$100,000
000/0000/2	construction, landscaping and personal services for			30 15	
	facilities and parks for special needs children and adults to				
	safely participate in sports				
877/SB635	for a grant to Radiation Therapy Institutes for providing			\$10,000	\$10,000
07110 D 033	radiation therapy services				10.5055500
661/SB669	for grants for hunger relief service providers for operating			\$30,000	\$30,000
001/02003	expenses, construction, renovation, improvements,			34 to 1004 to \$1000 to 4000 to	
	maintenance, and the purchase of equipment, food, and				
	supplies				
677/SB696	for grants for community-based programs which serve			\$50,000	\$50,000
077762070	homeless populations around the state for operational			Western & Carperton	
	expenses, program services, construction, and equipment				
	for Adult Education and Workforce Training Centers				
698/SB758	for grants for personal services, operating expenses and			\$25,000	\$25,000
0/0/00 100	equipment for a food pantry			#T 10 13	,
699/SB759	for grants for operating expenses, treatment programs and			\$75,000	\$75,000
0///00/107	equipment for homeless shelters			4.5,000	4.2,000
	oquipment for nomerous strates				
					10 of

BILL/AC	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE F		LEGISLATIV	E FUNDING
	S - Human Services Department	APPROVED F	RELEASED	APPROVED	AVAILABLE
	o Haman bervices Department			\$677,000	\$677,00
DHS- Co	mmunity Service and Nonprofit Support				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
339/SB2	for a grant for a statewide membership-based nonprofit				
	association for continued development to promote and			\$50,000	\$50,00
	Support statewide capacity building and a result is				,
	support statewide capacity building and nonprofit workforce development through technical assistance for	9			
	organizational development and development				
667/SB67	organizational development, products and services				
00//220/	is grante to community Organizations which provide			\$100,000	\$100,000
	services to the poor for construction, renovation, personal			0 85	4,
	services and operating expenses, purchase of equipment, and major maintenance				
Total DHS	- Community Service and Nonprofit Support				
	Sommany Service and Nonprofit Support			\$150,000	\$150,000
DHS-Aging	g and Adult Services				
816/SB47	for grants for personal services and operating expenses,				
	construction, renovation, and the purchase of equipment to			\$100,000	\$100,000
	provide various community-based senior services,				
	including but not limited to, congregate and home-delivered				
	meals, client representation				
393/SB481	for grants for construction, renovation, personal services				
	and operating expenses, purchase of equipment, and			\$70,000	\$70,000
	major maintenance of Senior Citizen Centers				
397/SB497	for grants to Area Agencies on Aging for construction,				
	renovation, major maintenance, maintenance and			\$100,000	\$100,000
	purchase of equipment				
827/SB547					
	and operating expenses, purchase of equipment, and			\$175,000	\$175,000
	major maintenance of Senior Citizen Centers				
638/SB558	for grants for construction, renovation, personal services				
	and operating expenses, purchase of equipment, and			\$50,000	\$50,000
	major maintenance of Senior Citizen Centers				
870/SB624	for grants for construction, renovation, personal services				
	and operating expenses, purchase of equipment, and			\$30,000	\$30,000
	major maintenance of Senior Citizen Centers				
669/SB677	for grants for Meals on Wheels providers for construction,				
	renovation, personal services, operating, purchase of			\$20,000	\$20,000
	equipment, and major maintenance expenses				
912/SB744	for grants for construction, renovation, personal services			***	
	and operating expenses, purchase of equipment, and			\$25,000	\$25,000
	major maintenance of Senior Citizen Centers				
tal DHS-A	ging and Adult Services —			\$570,000	0550.000
JC Dahaut				\$570,000	\$570,000
	for a transfer to the Drug Abuse December 1				
05/505/0	for a transfer to the Drug Abuse Prevention and Treatment			\$161,000	\$161,000
	Fund for behavioral health services to the citizens of the State of Arkansas				4101,000
92/SB394					
) L ODS) 4	for various maintenance, renovation, equipping,	\$5,975,000			
	construction, acquisition, improvement, upgrade and repair				
92/SB394	of real property and facilities department-wide				
	for an Electronic Medical Record System at the Arkansas State Hospital	\$1,200,000			
	for an Electronic Medical Record System at the Arkansas Health Center	\$500,000			
J. ~~ , J T	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the			\$25,000	\$25,000
	State of Arkansas			**************************************	,
	- Cato of Alkanada				

ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM AS OF 09/30/2014

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIV	
BILL/ACT #		APPROVED	RELEASED	APPROVED	AVAILABLE
818/SB507				\$365,000	\$365,000
	Fund for behavioral health services to the citizens of the				
	State of Arkansas				
823/SB532				\$100,000	\$100,000
	Fund for behavioral health services to the citizens of the				
	State of Arkansas				
825/SB539	for a transfer to the Drug Abuse Prevention and Treatment			\$25,000	\$25,000
	Fund for behavioral health services to the citizens of the				
	State of Arkansas				
645/SB578	for grants for Alcohol and Substance Abuse Prevention for			\$25,000	\$25,000
	personal services and operating expenses, construction,				
	improvements, equipment, renovation and maintenance				
	expenses			***	# 50.000
666/SB674	for a grant to a transitional living shelter for women 18 or			\$50,000	\$50,000
	older who have been treated for a mental, physical or				
	emotional disability for personal services and operating				
	expenses, construction, improvements, equipment,				
(#0.18T) (#0.	renovation, and maintenance expenses	£400.000			
670/SB678	for grants for Treatment Programs for abused women for	\$400,000			
	personal services and operating expenses, construction,				
	improvements, equipment, renovation and maintenance				
(00/0D725	expenses			\$100,000	\$100,000
689/SB725	for grants for Treatment Programs for personal services and operating expenses, construction, improvements,			\$100,000	\$100,000
	equipment, renovation and maintenance expenses				
908/SB737	for a transfer to the Drug Abuse Prevention and Treatment			\$90,000	\$90,000
900/30/3/	Fund for behavioral health services to the citizens of the			\$70,000	\$70,000
	State of Arkansas				
Total DHS-R	ehavioral Health	\$8,075,000		\$941,000	\$941,000
Total Billo B		40,0.2,000		4	4
DHS-County	Operations				
				\$50,000	\$50,000
	for grants for construction, renovation, personal services			\$50,000	\$50,000
				\$50,000	\$50,000
	for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of homeless shelters	\$1,668,750	\$824,875	\$50,000	\$50,000
368/SB382	for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of homeless shelters	\$1,668,750	\$824,875	\$50,000	\$50,000
368/SB382	for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of homeless shelters for replacement of the Eligibility and Enrollment Framework	\$1,668,750	\$824,875	\$50,000	
368/SB382 260/HB1427	for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of homeless shelters for replacement of the Eligibility and Enrollment Framework System for the Supplemental Nutrition Assistance Program	\$1,668,750 \$1,668,750	\$824,875 \$824,875	\$50,000 \$50,000	\$50,000 \$50,000
368/SB382 260/HB1427	for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of homeless shelters for replacement of the Eligibility and Enrollment Framework System for the Supplemental Nutrition Assistance Program (SNAP), computer equipment and software licenses				
368/SB382 260/HB1427 Total DHS-C	for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of homeless shelters for replacement of the Eligibility and Enrollment Framework System for the Supplemental Nutrition Assistance Program (SNAP), computer equipment and software licenses ounty Operations pmental Disabilities				
368/SB382 260/HB1427 Total DHS-C	for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of homeless shelters for replacement of the Eligibility and Enrollment Framework System for the Supplemental Nutrition Assistance Program (SNAP), computer equipment and software licenses ounty Operations pmental Disabilities for various maintenance, renovation, equipping,				
368/SB382 260/HB1427 Total DHS-C	for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of homeless shelters for replacement of the Eligibility and Enrollment Framework System for the Supplemental Nutrition Assistance Program (SNAP), computer equipment and software licenses ounty Operations pmental Disabilities for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair	\$1,668,750			
368/SB382 260/HB1427 Total DHS-C DHS-Develor 193/SB395	for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of homeless shelters for replacement of the Eligibility and Enrollment Framework System for the Supplemental Nutrition Assistance Program (SNAP), computer equipment and software licenses ounty Operations pmental Disabilities for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide	\$1,668,750		\$50,000	\$50,000
368/SB382 260/HB1427 Total DHS-C	for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of homeless shelters for replacement of the Eligibility and Enrollment Framework System for the Supplemental Nutrition Assistance Program (SNAP), computer equipment and software licenses ounty Operations pmental Disabilities for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide for grants to Human Development Centers serving	\$1,668,750			
368/SB382 260/HB1427 Total DHS-C DHS-Develor 193/SB395	for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of homeless shelters for replacement of the Eligibility and Enrollment Framework System for the Supplemental Nutrition Assistance Program (SNAP), computer equipment and software licenses ounty Operations pmental Disabilities for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide for grants to Human Development Centers serving developmentally disabled individuals for personal services	\$1,668,750		\$50,000	\$50,000
368/SB382 260/HB1427 Total DHS-C DHS-Develor 193/SB395	for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of homeless shelters for replacement of the Eligibility and Enrollment Framework System for the Supplemental Nutrition Assistance Program (SNAP), computer equipment and software licenses ounty Operations pmental Disabilities for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide for grants to Human Development Centers serving developmentally disabled individuals for personal services and operating expenses, construction, improvements,	\$1,668,750		\$50,000	\$50,000
368/SB382 260/HB1427 Total DHS-C DHS-Develor 193/SB395 841/SB572	for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of homeless shelters for replacement of the Eligibility and Enrollment Framework System for the Supplemental Nutrition Assistance Program (SNAP), computer equipment and software licenses ounty Operations pmental Disabilities for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide for grants to Human Development Centers serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	\$1,668,750 \$3,900,000		\$50,000 \$50,000	\$50,000 \$50,000
368/SB382 260/HB1427 Total DHS-C DHS-Develor 193/SB395 841/SB572	for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of homeless shelters for replacement of the Eligibility and Enrollment Framework System for the Supplemental Nutrition Assistance Program (SNAP), computer equipment and software licenses ounty Operations pmental Disabilities for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide for grants to Human Development Centers serving developmentally disabled individuals for personal services and operating expenses, construction, improvements,	\$1,668,750		\$50,000	\$50,000
368/SB382 260/HB1427 Total DHS-C DHS-Develor 193/SB395 841/SB572 Total DHS-D	for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of homeless shelters for replacement of the Eligibility and Enrollment Framework System for the Supplemental Nutrition Assistance Program (SNAP), computer equipment and software licenses ounty Operations pmental Disabilities for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide for grants to Human Development Centers serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses evelopmental Disabilities	\$1,668,750 \$3,900,000		\$50,000 \$50,000	\$50,000 \$50,000
368/SB382 260/HB1427 Total DHS-C DHS-Develor 193/SB395 841/SB572 Total DHS-D DHS-Directo	for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of homeless shelters for replacement of the Eligibility and Enrollment Framework System for the Supplemental Nutrition Assistance Program (SNAP), computer equipment and software licenses ounty Operations pmental Disabilities for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide for grants to Human Development Centers serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses evelopmental Disabilities or's Office/Office of Chief Counsel	\$1,668,750 \$3,900,000		\$50,000 \$50,000	\$50,000 \$50,000
368/SB382 260/HB1427 Total DHS-C DHS-Develor 193/SB395 841/SB572 Total DHS-D DHS-Directo	for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of homeless shelters for replacement of the Eligibility and Enrollment Framework System for the Supplemental Nutrition Assistance Program (SNAP), computer equipment and software licenses ounty Operations pmental Disabilities for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide for grants to Human Development Centers serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses evelopmental Disabilities or's Office/Office of Chief Counsel for a planning and assessment grant for personal services,	\$1,668,750 \$3,900,000		\$50,000 \$50,000	\$50,000 \$50,000
368/SB382 260/HB1427 Total DHS-C DHS-Develor 193/SB395 841/SB572 Total DHS-D DHS-Directo	for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of homeless shelters for replacement of the Eligibility and Enrollment Framework System for the Supplemental Nutrition Assistance Program (SNAP), computer equipment and software licenses ounty Operations pmental Disabilities for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide for grants to Human Development Centers serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses evelopmental Disabilities or's Office/Office of Chief Counsel for a planning and assessment grant for personal services, operating expenses, construction, improvements,	\$1,668,750 \$3,900,000		\$50,000 \$50,000	\$50,000 \$50,000
368/SB382 260/HB1427 Total DHS-C DHS-Develor 193/SB395 841/SB572 Total DHS-D DHS-Directo	for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of homeless shelters for replacement of the Eligibility and Enrollment Framework System for the Supplemental Nutrition Assistance Program (SNAP), computer equipment and software licenses ounty Operations pmental Disabilities for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide for grants to Human Development Centers serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses evelopmental Disabilities or's Office/Office of Chief Counsel for a planning and assessment grant for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses for the	\$1,668,750 \$3,900,000		\$50,000 \$50,000	\$50,000 \$50,000
368/SB382 260/HB1427 Total DHS-C DHS-Develor 193/SB395 841/SB572 Total DHS-D DHS-Directo	for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of homeless shelters for replacement of the Eligibility and Enrollment Framework System for the Supplemental Nutrition Assistance Program (SNAP), computer equipment and software licenses ounty Operations pmental Disabilities for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide for grants to Human Development Centers serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses evelopmental Disabilities or's Office/Office of Chief Counsel for a planning and assessment grant for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses for the Child Maltreatment Central Registry and the Adult and	\$1,668,750 \$3,900,000		\$50,000 \$50,000	\$50,000 \$50,000
368/SB382 260/HB1427 Total DHS-C DHS-Develoy 193/SB395 841/SB572 Total DHS-D DHS-Directoy 925/SB774	for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of homeless shelters for replacement of the Eligibility and Enrollment Framework System for the Supplemental Nutrition Assistance Program (SNAP), computer equipment and software licenses ounty Operations pmental Disabilities for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide for grants to Human Development Centers serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses evelopmental Disabilities or's Office/Office of Chief Counsel for a planning and assessment grant for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses for the Child Maltreatment Central Registry and the Adult and Long-Term Care Facility Resident Maltreatment	\$1,668,750 \$3,900,000		\$50,000 \$50,000 \$50,000	\$50,000 \$50,000 \$50,000 \$25,000
368/SB382 260/HB1427 Total DHS-C DHS-Develop 193/SB395 841/SB572 Total DHS-D DHS-Directo 925/SB774	for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of homeless shelters for replacement of the Eligibility and Enrollment Framework System for the Supplemental Nutrition Assistance Program (SNAP), computer equipment and software licenses ounty Operations pmental Disabilities for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide for grants to Human Development Centers serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses evelopmental Disabilities or's Office/Office of Chief Counsel for a planning and assessment grant for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses for the Child Maltreatment Central Registry and the Adult and	\$1,668,750 \$3,900,000		\$50,000 \$50,000	\$50,000 \$50,000

40500	AS OF 09/30	/2014			
BILL/AC		EXECUTIV		LEGISLATIV	E FUNDING
910/SB7	The state of the s	APPROVED	RELEASED	APPROVED	AVAILABLE
910/3B/	The same section of march a line of the section of			\$50,000	\$50,00
	Memphis, Tennessee for providing inpatient and outpatien	t			
	medical services to Arkansas patients from the Arkansas Delta region				
910/SB74					
)10/B D /-	The state of the s			\$50,000	\$50,00
	Memphis in Memphis, Tennessee for providing inpatient				
	and outpatient medical services to Arkansas patients from the Arkansas Delta region				
300/HB14	31 for grant payments of the Arkansas Medicaid Program of				
500/1151-12	the Department of Human Services - Division of Medical	\$140,000,000			
	Services - Grants				
300/HB143	for grant payments of the Arkansas Medicaid Program of	0.40000			
00011211	the Department of Human Services - Division of Medical	\$160,000,000			
	Services - Grants				
Total DHS	-Medical Services				
		\$300,000,000		\$100,000	\$100,000
	n Services Division				
808/SB465	for grants to community based programs and juvenile			\$50,000	650.000
	delinquency prevention programs for personal services			\$30,000	\$50,000
	and operating expenses, construction, improvements.				
	equipment, renovation, and maintenance expenses				
830/SB550				\$10,000	\$10,000
	expenses, construction, improvements, equipment.			\$10,000	\$10,000
	renovations and maintenance				
685/SB713	5 and to community bacca programs and juverille			\$25,000	\$25,000
	delinquency prevention programs for personal services			425,000	Ψ23,000
	and operating expenses, construction, improvements,				
07//110140	equipment, renovation, and maintenance expenses				
976/HB1426	for the replacement of aging equipment, computer	\$110,000			
	equipment, network printers, electronic surveillance				
	systems, and various equipment improvements, repairs				
Total DHS.	and upgrades at Residential Facilities outh Services Division				
	Oddi Oct vices Division	\$110,000		\$85,000	\$85,000
ast Arkans	as Community College				
1239/SB524	for construction, renovation, maintenance, critical			\$250,000	£250,000
	maintenance, equipment, security enhancements,			\$230,000	\$250,000
	technology upgrades/equipment and library resources for				
	classrooms in the Cross County Technology Center				
1240/SB525	for technology infrastructure for improvements,			\$100,000	¢100,000
	enhancements, equipment, renovation, maintenance and			\$100,000	\$100,000
	upgrades				
254/HB1420	for technology infrastructure updates	\$487,000			
254/HB1420	for renovation of Classroom Building 3	\$1,095,500			
254/HB1420	for renovation and expansion of the Maintenance Building	\$153,000			
54/HB1420	for deferred maintenance	\$1,044,500			
54/HB1420	for repair or replacement of equipment and library holdings	\$121,950			
54/HB1420	for personal services, operating expenses and grants to	\$103,612			
	support the continuation of the Arkansas Delta Training				
5.4/LID1 400	and Education Consortium University Center initiatives				
34/HB142()	for personal services, operating expenses and economic	\$491,567			
	development grants to support the continuation of				
	Arkansas Delta Training and Education Consortium				
	initiatives				
tai East Ar	kansas Community College	\$3,497,129		\$350,000	\$350,000
onomi- D				,	,

Economic Development Commission

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
333/SB165	for a grant for a statewide membership-based nonprofit			\$50,000	\$50,000
	association for continued development to promote and				
	support statewide capacity building and nonprofit workforce				
	development through technical assistance for				
	organizational development, products				
349/SB292	for grants to health related facilities or hospitals for			\$140,000	\$140,000
	construction, land acquisition, improvements, renovation,				
	maintenance, equipment acquisition, and technology				
	upgrades				
790/SB349	for a grant for the Arkansas World Trade Center for			\$245,000	\$245,000
	personal services, operating expenses, materials,			•	•
	equipment, renovations, construction and maintenance				
365/SB379	for grants for defraying the cost of constructing and			\$50,000	\$50,000
	operating Senior Citizen Centers				
1313/SB430	for a transfer to the Economic Development Incentive	\$50,000,000	\$1,000,000		
	Quick Action Closing Fund, for incentives to attract new	, , , ,	, , , , , , , , , , , , , , , , , , , ,		
	business and economic development to the State				
1313/SB430		\$20,000,000	\$1,600,000	\$350,000	\$350,000
	counties, community-based non-profit organizations and	,,	4-,,	,,,,,,,	4000,000
	other eligible entities to undertake public works projects				
	and/or job training efforts which support private sector job				
	creation opportunities				
1313/SB430	for funding for an investment in Arkansas workforce	\$3,000,000			
	through training incentives for companies located in	45,000,000			
	Arkansas to upgrade skills of their existing workforce, or for				
	a potential new workforce, and to build capacity within				
	Arkansas to supply on-going training				
1313/SB430	for allocation by the Executive Director of the Arkansas	\$500,000			
	Economic Development Commission for activities	φε σσ,σσσ			
	associated with the implementation of the State's strategic				
	plan for economic development				
1313/SB430	for the costs associated with providing production rebates	\$2,000,000			
	to the Digital Product and Motion Picture industry	4-,000,000			
1313/SB430	for payments on bonds issued for economic development	\$20,000,000	\$14,744,117		
	projects authorized under Amendment 82 to the		4 - 1, 11, 1, 1, 1		
	Constitution of the State of Arkansas of 1874				
1313/SB430	a transfer to the Innovate Arkansas Fund to provide	\$5,000,000	\$2,600,000		
	assistance to start-up technology oriented businesses	40,000,000	42,000,000		
611/SB435	for rebates, grants, and incentives for compressed natural			\$50,000	\$50,000
	gas and liquefied natural gas refueling stations and			400,000	ψυσ,σσσ
	qualified clean-burning motor vehicle property				
814/SB471	for grants to cities, counties, planning and development			\$635,000	\$635,000
	districts, and other eligible entities for land acquisition,			4000,000	Ψουυ,σου
	improvements, construction, renovation, major				
	maintenance, and purchase of equipment, industrial site				
	development costs including, construction				
617/SB477	for grants to cities, counties, planning and development			\$200,000	\$200,000
0.1	districts, and other eligible entities for land acquisition,			Ψ200,000	Ψ200,000
	improvements, construction, renovation, major				
	maintenance, and purchase of equipment, industrial site				
	development costs including, construction				
620/SB485	for grants to cities, counties, planning and development			\$110,000	\$110,000
ON OUTOU	districts, and other eligible entities for land acquisition,			φ110,000	\$110,000
	improvements, construction, renovation, major				
	maintenance, and purchase of equipment, industrial site				
	development costs including, construction				
	22. 5.5pon oosto morading, oonoradion				

	AS OF 09/30	72014			
AGENCY BILL/ACT		EXECUTIV	E FUNDING	LEGISLATIV	E FUNDING
872/SB62	THE TENT NO VENIENT FROM THE TRANSPORTER IS	APPROVED	RELEASED	APPROVED	AVAILABLE
072/3002	bidining and development			\$145,000	\$145,0
	districts, and other eligible entities for land acquisition, improvements, construction, renovation, major				
	maintenance, and purchase of equipment, industrial site				
	development costs including, construction				
874/SB628	for grants to health related facilities or hospitals for				
	construction, land acquisition, improvements, renovation,			\$245,000	\$245,00
	maintenance, equipment acquisition, and technology				
	upgrades				
676/SB689	the state of the state of the state avenues. Cities			£350,000	40.00
	counties, community-based non-profit organizations and			\$250,000	\$250,00
	other eligible entities to undertake public works projects				
	and/or job training efforts which support private sector job				
	creation opportunities				
691/SB727	for grants to cities, counties, planning and development			\$25,000	\$25,00
	districts, and other eligible entities for land acquisition.			Ψ25,000	\$25,00
	improvements, construction, renovation, major				
	maintenance, and purchase of equipment, industrial site				
736/UD1602	development costs including, construction				
750/1161002	for grants for defraying the cost of constructing and			\$1,000,000	\$1,000,00
otal Econo	operating Senior Citizen Centers mic Development Commission	6100 700 000			
		\$100,500,000	\$19,944,117	\$3,495,000	\$3,495,000
ducation D	epartment				
383/SB428	for grants for a pilot program to establish breakfast			\$390,000	\$390,000
207/80405	nutritional programs in public schools			4570,000	\$350,000
396/SB495	for grants to programs affiliated with the National Math and			\$25,000	\$25,000
	Science Initiative for personal services and operating			,	420,000
	expenses, technology, materials and any other resources				
	needed to support and enhance the Advanced Placement Training and Incentive Program				
829/SB549	for grants to school districts in fiscal distress for personal				
	services and operating expenses, construction,			\$80,000	\$80,000
	improvements, equipment, renovation and maintenance				
	expenses				
	for grants for the STEM Initiative for Curriculum and	\$500,000			
	Instruction	\$500,000			
72/SB680	for grants and personal services and operating expenses			***	
	for empowering students in Arkansas to understand			\$89,000	\$89,000
•	entrepreneurship and leverage broadband technologies to				
ı	nnovate and improve their economic and overall well being				
88/SB724 1	or grants to institutes that re-imagine education in			\$25,000	625.000
t	raditional public schools for personal services and			\$25,000	\$25,000
	operating expenses, equipment and maintenance				
	expenses				
03/SB768 f	or the payment of financial awards to public schools	\$10,000,000	\$7,000,000		
al Educatio	hrough the Arkansas School Recognition Program				
ui Luuca(IC	on Department	\$10,500,000	\$7,000,000	\$609,000	\$609,000
ıcation-Edu	ucational TV				C001 - T.
22/SB527 fc	or construction, renovation, maintenance, critical			6100 000	
m	naintenance, equipment, security enhancements.			\$100,000	\$100,000
	the state of the s				
te	echnology upgrades/equipment, acquisition, improvement				
te u	echnology upgrades/equipment, acquisition, improvement, pgrade, and repair of real property and facilities, including rant matching				

ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
BILL/ACT #		APPROVED	RELEASED	APPROVED	AVAILABLE
257/HB1423	for various maintenance, renovation, equipping,	\$2,500,000	\$500,000		
	construction, acquisition, improvement, upgrade, and				
	repair of real property and facilities, including grant				
257/HB1423	matching for a transfer to the Educational Television Fund Account,	\$260,000			
23 //ПВ 1423	for personal services and operating expenses for the	\$200,000			
	"Honoring Arkansas War Heroes - Documenting Stories of				
	Arkansas' World War II Veterans" documentation project of				
	the Department of Education				
Total Educa	tion-Educational TV	\$2,760,000	\$500,000	\$100,000	\$100,000
Education-S	school for the Blind				
	for various maintenance, renovation, equipping,	\$2,000,000			
	construction, acquisition, improvement, upgrade, and				
	repair of real property and facilities				
Total Educa	tion-School for the Blind	\$2,000,000			
Education-S	school for the Deaf				
	for various maintenance, renovation, equipping,	\$4,700,000			
	construction, acquisition, improvement, upgrade, and				
	repair of real property and facilities				
Total Educa	tion-School for the Deaf	\$4,700,000			
Education-S	state Library				
624/SB505	for a grant for personal services, operating expenses,			\$120,000	\$120,000
	professional fees and purchase of equipment for the				
	Encyclopedia of Arkansas History and Culture Project				****
632/SB543	for grants to public libraries for personal services and			\$130,000	\$130,000
	operating expenses, land acquisition, improvements, construction, renovation, major maintenance, and				
	purchase of equipment				
702/SB765				\$11,000	\$11,000
, , , , , , , , , , , , , , , , , , , ,	expenses, land acquisition, improvements, construction,			11 to 12 to	
	renovation, major maintenance, purchase of equipment				
	and supplies				
Total Educa	tion-State Library			\$261,000	\$261,000
Education-P	ublic School Academic Facilities				
1228/SB104	for a transfer to the Open Enrollment Public Charter School			\$75,000	\$75,000
	Capital Grant Program Fund to be used for grants for the				
	repayment of debt incurred by an open enrollment public				
	charter school for academic facilities or equipment, various				
001/60711	maintenance, renovations			¢10,000	£10,000
901/SB711	for grants and personal services and operating expenses for a Compressed Natural Gas (CNG) School Bus Pilot			\$10,000	\$10,000
	Program				
255/HB1421	for grants to existing high performance open enrollment	\$5,000,000			
	public charter schools with a demonstrated record of	,,			
	academic success for construction, improvements,				
	equipment, renovation and repairs of school owned				
	academic facilities	4	2		
256/HB1422	for transfer to the Educational Facilities Partnership Fund	\$25,000,000	\$20,000,000		
	Account for use in programs of the Division of Public				
Total Educa	School Academic Facilities and Transportation tion-Public School Academic Facilities	\$30,000,000	\$20,000,000	\$85,000	\$85,000
			,,	,	,
Emergency	Management				

	AS OF 09/30	/2014			
AGENO BILL/AC		EXECUTIVI	EFUNDING	LEGISLATIV	E FUNDING
367/SB3	THE PERSON NOT THE PE	APPROVED	RELEASED	APPROVED	AVAILABLE
307/303				\$5,000	\$5,000
	construction, renovation, personal services and operating				
622/SB4	expenses, purchase of equipment, and major maintenance	l			
022/001	o priming oxportiood, equipitient, personal			\$7,500	\$7,500
	services, and emergency communications for search and rescue			4400 C 2 P C C 6 6 5 6 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7	, , , , , , , , , , , , , , , , , , , ,
Total Em	ergency Management				
rotal Elli	ergency management			\$12,500	\$12,500
Geograph	nic Information Office				
196/SB39					
170/883	For updating and equipping the State's digital aerial photography database	\$2,185,000			
196/SB39		1048 MIN 10 10			
170/0000	For improvements, updating and initiating automation of the Statewide Parcel Map	\$61,000,000	\$260,000		
Total Geo	graphic Information Office				
i otal oco	graphic information Office	\$63,185,000	\$260,000		
Health De	nartment				
202/5040	for maintenance, renovation, equipping, construction,	\$10,000,000			
	acquisition, improvement, upgrade, and repair of real				
202/SB40	property and facilities of the Department of Health				
202/3040		\$1,800,000			
	for grants to improve or stabilize the local health care				
	systems in the State through matching grants to county,				
202/SB406	local, commercial, and non-profit organizations				
202/30400	and it and it if you do it is the you will be in the your will be	\$1,900,000			
	financial incentives to assist in the recruiting and retention				
	of primary care doctors in the rural underserved areas of the State				
621/SB486					
021/30460	5 The state of the operations, constitutions			\$60,000	\$60,000
	improvements, purchase and maintenance of equipment,			***************************************	400,000
728/HP150	renovation and maintenance expenses				
720/1101392	2 for grants to Boys and Girls Clubs statewide for			\$1,000,000	\$1,000,000
	construction, renovation, maintenance, purchase of				.,,
Total Health	equipment, personal services and operating expenses Department				
otal Healti	Department	\$13,700,000		\$1,060,000	\$1,060,000
lenderson	State University				,,
347/SB288					
547751200	The state of the s			\$250,000	\$250,000
	maintenance, security enhancements, equipment,				
205/SB412	technology upgrades/equipment, and library resources				
205/SB412	for the Phase I Campus Renovation expenses for local area network infrastructure expenses	\$5,000,000	\$750,000		
205/SB412	for underground electrical distribution	\$654,000			
205/SB412	for underground electrical distribution expenses for deferred maintenance expenses	\$346,000			
205/SB412	for the purchase replacement and assess and	\$1,746,000			
200701112	for the purchase, replacement, and renewal of library holdings	\$546,168			
629/SB534					
027/02554	for construction, renovation, maintenance, critical			\$100,000	\$100,000
	maintenance, equipment, security enhancements,				
otal Hender	technology upgrades/equipment and library resources				
otal Honge	son state oniversity	\$8,292,168	\$750,000	\$350,000	\$350,000
igher Educ	ation Department			And the second s	and the second s
		Signature and the second			
JUN JUN JI	for maintenance, renovation, equipment, construction,	\$15,000,000			
	acquisition, improvement, upgrade, and repair of real				
286/SB431	property and facilities of institutions of higher education	A9790017000 00 000000 00 000000			
- JOI JD 131	for maintenance, renovation, equipment, construction,	\$300,000			
	acquisition, improvement, and operational expenses				
	related to the relocation of Department of Higher Education offices				
	OHIOGS				

ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	/E FUNDING
BILL/ACT#	■ 1 :		RELEASED	APPROVED	AVAILABLE
	Education Department	\$15,300,000			
	ment Training				
266/HB1434	for various maintenance, renovation, equipping,	\$500,000			
	construction, acquisition, improvement, operational				
	expenses, upgrade and repair of real property and facilities of the Arkansas Commission on Law Enforcement				
	Standards & Training (ALETA)				
266/HB1434	for major maintenance, renovation, and repair of the	\$525,000			
200/1121	ALETA - East Camden North Dormitory				
	for the replacement of heat and air units	\$85,000			
266/HB1434	for the purchase of an automatic transfer switch, wiring,	\$20,000			
	and connections for ALETA - East Camden				
266/HB1434	for the addition, renovation, and replacement of existing	\$210,000			
A C C TYPE 10.1	buildings for ALETA - East Camden	# 55,000			
	for the purchase of kitchen and physical fitness equipment	\$55,000 \$70,000			
200/HB1434	for the purchase of the MILO Computerized Shooting Simulator Training System	\$70,000			
266/HR1434	for new construction, improvement, and equipment costs	\$1,600,000			
200/1101454	for the ALETA - Firing Range - East Camden	41,000,000			
Total Law E	nforcement Training	\$3,065,000			
	ommunity College	20 100 000			
	for construction of an Aviation Annex	\$2,650,000			
	for deferred maintenance	\$340,000			
	for repair or replacement of equipment and library holdings for personal services, operating expenses and grants to	\$186,150 \$218,941			
254/HB1420	support the continuation of the Arkansas Delta Training	\$210,941			
	and Education Consortium University Center initiatives				
254/HB1420	for personal services, operating expenses and economic	\$1,141,356	\$50,000		
	development grants to support the continuation of		S &		
	Arkansas Delta Training and Education Consortium				
	initiatives	*******	070 000		
Total Mid-So	outh Community College	\$4,536,447	\$50,000		
Military Depa	artment				
	for construction and renovation of the Camp Robinson	\$456,379			
202/1121 12/	Human Resources Office	4			
262/HB1429	for construction of the Camp Robinson Sustainment and	\$3,000,000			
	Restoration project				
262/HB1429	for construction and renovation of armories for the Armory	\$10,000,000			
	Rehabilitation Project Phase III	A##0 000			
262/HB1429	for construction and renovation projects for ADA	\$750,000			
2627171420	compliance	£4 022 000			
	for construction of the Camp Robinson Readiness Center for construction and renovation of a Youth Program Facility	\$4,022,000 \$10,000,000			
262/HB1429	for construction and removation of a routh Program Pacifity	\$10,000,000			
Total Military	y Department	\$28,228,379			
National Par	k Community College				
	for upgrades and improvements to campus technology	\$1,409,000			
	infrastructure				
254/HB1420	for classroom technology upgrades	\$609,500			
254/HB1420	for deferred maintenance	\$1,221,500			
	for repair or replacement of equipment and library holdings	\$407,400			
Total Nation	al Park Community College	\$3,647,400			

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE		FIRM		
BILL/ACT		APPROVED		LEGISLATIV	
839/SB570	o for grants for construction, repairs, purchase of equipmen	APPROVED	RELEASED	APPROVED	AVAILABL
	land acquisition, fees, administrative costs, operating,	•		\$50,000	\$50,0
	improvements, professional fees and services, and other				
	related costs for water and waste water projects, levee				
	repair, rehabilitation				
269/HB143	7 for a transfer to the Water Development Fund for loans-	£4,000,000			
	grants to communities for water services	\$4,000,000			
269/HB1431	7 for a transfer to the Water, Sewer and Solid Waste Fund	64 000 000			
	for loans-grants to local communities to fund safe,	\$4,000,000			
	affordable water, sewage and solid waste disposal for their				
	citizens and commercial users				
269/HB1437	for a transfer to the Water Resources Cost Share	£100 000 000			
	Revolving Fund to provide funding to the state and its	\$100,000,000			
	political subdivisions to finance the non-federal share of				
	their obligations in regard to a water resources				
	development project				
269/HB1437	for a transfer to the Drinking Water State Revolving Fund	\$5,000,000			
	for the EPA Drinking Water Program	\$5,000,000			
269/HB1437	for a transfer to the Clean Water State Revolving Fund for	# 5 000 000			
	the EPA Program for sewer projects	\$5,000,000			
269/HB1437	for development of the State Water Plan	64,000,000			
269/HB1437	for a transfer to the Red River Waterways Trust Fund for	\$4,000,000			
	costs associated with the Red River Waterway project	\$3,000,000			
269/HB1437	for a transfer to the Ouachita River Waterway Trust Fund	\$500.000			
	for grants for projects approved through the Ouachita River	\$500,000			
	Commission for river based recreation projects in the				
	Ouachita River area				
734/HB1600	for construction, repairs, purchase of equipment, land			****	
	acquisition, fees, administrative costs, operating,			\$30,000	\$30,000
	improvements, professional fees and grants or loans				
otal Natural	Resources Commission	\$125,500,000		600 000	***************************************
		4123,500,000		\$80,000	\$80,000
lorth Arkans	as College				
373/SB391	for construction, renovation, maintenance, critical			\$150,000	\$150,000
	maintenance, equipment, security enhancements.			\$150,000	\$150,000
1	technology upgrades/equipment, furnishing and library				
	resources for the Agriculture Program				
	for vehicle acquisition			\$200,000	\$200,000
.54/HB1420 1	for a Science and Chemistry addition	\$1,200,000		\$200,000	\$200,000
.54/HB1420 f	for renovation of a Student Success Center	\$1,000,000			
54/HB1420 f	for upgrade and relocation of existing Information	\$500,000			
	Technology operations	44 44,000			
54/HB1420 f	for deferred maintenance	\$400,000			
54/HB1420 f	or repair or replacement of equipment and library holdings	\$255,390			
otal North Ar	kansas College	\$3,355,390		\$350,000	\$350,000
orthwest A-L	cansas Community College			-2	+000,000
20/00/52	or construction, renovation, maintenance, critical				
129/SB534 to	or construction, renovation, maintenance, critical			\$50,000	\$50,000
029/SB534 ft	naintenance equipment cocurity enhancements				
n	naintenance, equipment, security enhancements,				
n te	echnology upgrades/equipment and library resources	0000			
n te 54/HB1420 fc	echnology upgrades/equipment and library resources or renovation of facilities for the National Child Protection	\$800,000			
n te 54/HB1420 fc T	echnology upgrades/equipment and library resources or renovation of facilities for the National Child Protection raining Center				
754/HB1420 fc 54/HB1420 fc	echnology upgrades/equipment and library resources or renovation of facilities for the National Child Protection raining Center or the equipping of instructional technology for the Center	\$800,000 \$900,000			
54/HB1420 fc 54/HB1420 fc T 54/HB1420 fc fc	echnology upgrades/equipment and library resources or renovation of facilities for the National Child Protection raining Center or the equipping of instructional technology for the Center or Health Professions	\$900,000			
54/HB1420 fc 54/HB1420 fc 64/HB1420 fc	echnology upgrades/equipment and library resources or renovation of facilities for the National Child Protection raining Center or the equipping of instructional technology for the Center				

ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

Market and the second s	AS OF 09/30/2				
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIVE	
BILL/ACT #		APPROVED	RELEASED	APPROVED A	VAILABLE
254/HB1420	for replacement of the Shewmaker Center for Workforce	\$200,000			
	Technologies roof				
	for replacement and upgrade of security cameras	\$200,000			
	for renovation of the Burns Hall bathroom	\$212,000			
	for installation of wind turbines	\$75,000			
	for installation of video conferencing equipment	\$75,000			
	for installation of security lighting on the main campus	\$34,735			
	for addition of exterior signage	\$16,474			
	for deferred maintenance	\$991,791			
	for repair or replacement of equipment and library holdings	\$761,380			
Total Northw	est Arkansas Community College	\$4,691,380		\$50,000	\$50,000
Northwest T	echnical Institute				
	for construction, renovation, maintenance, major			\$100,000	\$100,000
011755500	maintenance, improvements, materials, and purchase and				
	maintenance of equipment				
273/HB1455	for Allied Health facility construction, parking, equipment,	\$5,805,432			
275/1101455	and furnishings costs	42,002,002			
273/HR1455	for transfers of or refund to expenditures for capital	\$1,000,000			
273/1101-133	balances for construction, renovation, major maintenance,	41,000,000			
	and purchase of equipment for various capital projects or				
	facility improvements				
Total Northw	vest Technical Institute	\$6,805,432		\$100,000	\$100,000
		8 5 85			
Office of Hea	alth Information Technology				
261/HB1428 ₂	for personal services and operating expenses of the Office	\$8,500,000	\$4,000,000		
	of Health Information Technology (OHIT), for the State				
	Health Alliance for Records Exchange (SHARE), and for				
	grants to rural or critical access hospitals				
Total Office	of Health Information Technology	\$8,500,000	\$4,000,000		
Ozarka Colle	90				
	for construction, renovation, maintenance, critical			\$100,000	\$100,000
030/30336	maintenance, equipment, security enhancements,			Ψ100,000	\$100,000
	technology upgrades/equipment and library resources				
254/UD1420	for construction of a Campus Center-Student Services	\$1,050,000			
234/HB1420	Building at the Melbourne campus	\$1,050,000			
254/UD1420	for renovation and expansion of the Allied Health Building	\$750,000			
	for construction of a Technology Training Center	\$750,000			
	for deferred maintenance	\$180,000			
	for repair or replacement of equipment and library holdings	\$175,760			
Total Ozarka		\$2,905,760		\$100,000	\$100,000
TOtal Ozalka	College	\$2,703,700		\$100,000	\$100,000
Parks & Tou	rism Department				
190/SB392	for maintenance, renovation, equipping, construction,	\$7,300,000		\$50,000	\$50,000
	acquisition, improvement, upgrade, and repair projects and				
	grants for all state-owned real property and facilities				
866/SB620	for planning, construction and development of a National			\$90,000	\$90,000
	U.S. Marshal Museum in Fort Smith, Arkansas				
655/SB638	for personal services and operating expenses for			\$20,000	\$20,000
	production of a video to highlight state parks				
Total Parks	& Tourism Department	\$7,300,000		\$160,000	\$160,000
Darks 9 Tan	rism - History Commission				
	for the Curtis H. Sykes Memorial Grant Program	\$100,000	\$5,000		
	for personal services, operating expenses and equipment	\$350,000	\$5,000		
236/HB1424	for Archival Shelving	\$550,000			
Total Parke	& Tourism - History Commission	\$450,000	\$5,000		
I Olai Faiks	g rounding matory commission	Ψ-120,000	\$5,000		

	AS OF 09/30/	2014			
AGENC		EXECUTIVE	FUNDING	LEGISLATIN	/E FUNDING
BILL/AC	T# DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
Parole Bo	pard				
	personal services and operations expenses relating to the	\$24,000			
	Online Parole Hearing Decision Search Application	\$24,000			
Total Pard	ole Board	\$24,000			
Public De	fender Commission				
	05 expenses related to the resentencing of juveniles	£2 500 000			
	sentenced to mandatory life without parole	\$2,500,000			
Total Publ	lic Defender Commission	\$2,500,000			
Pulaski Te	echnical College				
653/SB63	1 for renovation, maintenance and repairs of the roof at the				
	Little Rock - West site			\$50,000	\$50,000
653/SB63	and the state of t			\$50,000	\$50,000
	equipment, security enhancements and modifications to			\$50,000	\$50,000
	assure compliance with the Americans With Disabilities Act				
663/SB671	(ADA) at the Little Rock - West site for literacy services, tutoring and adult education programs				
663/SB671	for personal services and operating expenses and			\$50,000	\$50,000
	maintenance of the Student Success Center			\$20,000	\$20,000
254/HB142	of for renovation of the former Business Building to	\$3,000,000			
)5//UD1/20	Administrative Offices	30 6 0 0 1 2 5 555			
234/ ПВ 1420	ofor equipping, installation and upgrades to allow video conferencing at each campus location	\$350,000			
254/HB1420	of for deferred maintenance	£740.000			
254/HB1420	for repair or replacement of equipment and library holdings	\$740,000 \$1,196,980			
otal Pulasi	ki Technical College	\$5,286,980		\$170,000	\$170,000
ich Mount	ain Community College			4170,000	\$170,000
612/SB436	for construction, renovation, maintenance, critical				
	maintenance, equipment, security enhancements,			\$115,833	\$115,833
	technology upgrades/equipment and library resources				
54/HB1420	for construction of a Learning Commons	\$189,000			
54/HB1420	for renovations to create a Conference Center	\$811,000			
	for deferred maintenance	\$1,580,000			
otal Rich M	for repair or replacement of equipment and library holdings	\$96,450			
	• *** ************* • ****************	\$2,676,450		\$115,833	\$115,833
verside Vo					
/1/HB1453	for transfers of or refund to expenditures for capital	\$1,000,000			
	balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or				
	facility improvements				
tal Riversi	de Vo-Tech	\$1,000,000			
wal Camilia		42,000,000			
ral Service 45/SB286					
10755200	for grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and			\$40,000	\$40,000
	maintenance expenses associated with providing youth				
	program activities				
5/SB286	for grants to fire departments, counties, municipalities, or			\$120,000	\$120,000
	subdivisions thereof, or other eligible entities for operating,			+0,000	Ψ120,000
	construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings,				
	community centers				

ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

DIVISIONS CENERAL IMPROVEMENT PROJECTS APPROVED RELEASED APPROVED AVAILABLE To provide the properties of poperties, construction, and maintenance expenses associated with law enforcement or grants to common the departments, courlies, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers or construction, improvement, equipment, renovation, and maintenance expenses associated with providing youth program activities or construction, improvement, equipment, renova	AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVI	E FUNDING	LEGISLATIV	E FUNDING
345/SB286 for grants to counties for operating, construction, miprovements, equipment, renovation, and maintenance expenses associated with but we inforcement provided in the provided in						
improvements, equipment, renovation, and maintenance expenses associated with law enforcement of grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers of grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with provision, and maintenance expenses associated with provision, and maintenance expenses associated with provision, and					\$30,000	\$30,000
expenses associated with law enforcement construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities to grants to fine departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities to grants to fine departments, counties, municipalities, or subdivisions thereof, or other el	0 10/02200					
subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers 802/SB449 for grants to fre departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers 807/SB454 for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers 889/SB451 for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers 812/SB496 for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers 813/SB470 for community improvements grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers 813/SB470 for community improvement grants to counties, for operating, construction, and renovation, and maintenance expenses associated with public buildings, community centers 813/SB470 for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers 813/SB471 for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, impro						
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maintenance expenses associated with public buildings, community centers for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers for community centers for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos for grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with program activities for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities 398/SB51 for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection on the religible entities for operating, construction, improvements, equipmen						
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renovation, and maintenance expenses associated with county fairs and rodeos for grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers 399/SB512 for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings,	813/SB470				\$20,000	\$20,000
county fairs and rodeos for grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities 813/SB470 for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers 398/SB511 for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers 799/SB512 for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings,						
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maintenance expenses associated with providing youth program activities for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers 398/SB511 for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers 399/SB512 for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection 634/SB545 for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection 634/SB545 for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings,	813/SB470				\$30,000	\$30,000
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construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers 398/SB511 for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers 399/SB512 for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection 634/SB545 for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings,	813/SB4/0				Ψ200,000	Ψ200,000
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construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers 399/SB512 for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection 634/SB545 for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings,	398/SB311				\$2.10,000	Ψ2 10,000
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construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection 634/SB545 for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, \$300,000	377/30312				•	2 * **********************************
maintenance expenses associated with the provision of fire protection 634/SB545 for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings,						
protection 634/SB545 for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, \$300,000 \$300,000						
for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings,						
subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings,	634/SR545				\$300,000	\$300,000
construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings,	00 11 000 10				mand Thermad State (State (St. 1872)	
maintenance expenses associated with public buildings,						
		maintenance expenses associated with public buildings,				

	AS OF 09/30/2	2014			
AGENO	- THE THE PART OF	EXECUTIVE	FUNDING	LEGISLATIV	E ELINDING
BILL/AC		APPROVED	RELEASED	APPROVED	AVAILABLE
835/SB5	o and the state of			\$100,000	\$100,000
	subdivisions thereof, or other eligible entities for operating,			4100,000	Ψ100,000
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with the provision of fire				
640/CD66	protection				
648/SB59	o a manufacture of the first of			\$125,000	\$125,000
	subdivisions thereof, or other eligible entities for operating,				7
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings, community centers				
648/SB59					
0.07555	operating, construction, improvements, equipment,			\$125,000	\$125,000
	renovation, and maintenance expenses associated with				
	county fairs				
851/SB59				*****	
	subdivisions thereof, or other eligible entities for operating,			\$25,000	\$25,000
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers				
651/SB608	for grants to fire departments, counties, municipalities, or			6105 000	#
	subdivisions thereof, or other eligible entities for operating			\$185,000	\$185,000
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers				
651/SB608	o politing, constitution,			\$35,000	\$35,000
	improvements, equipment, renovation, and maintenance			φ33,000	\$33,000
(F1 /0D (00	expenses associated with sheriff departments				
651/SB608	y provide granto to obantico, juj			\$40,000	\$40,000
	operating, construction, improvements, equipment,				4.0,000
	renovation, and maintenance expenses associated with				
860/SB612	county fairs and 4-H organizations				
800/3B012	for grants to fire departments, counties, municipalities, or			\$485,000	\$485,000
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings, community centers				
868/SB622	for grants to fire departments, counties, municipalities, or				
	subdivisions thereof, or other eligible entities for operating,			\$120,000	\$120,000
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers				
869/SB623	for grants to Arkansas' Boys and Girls Clubs for operating,			#25.000	
	construction, improvements, equipment, renovation, and			\$35,000	\$35,000
	maintenance expenses associated with providing youth				
	program activities				
869/SB623	for grants to fire departments, counties, municipalities, or			\$100,000	6100.000
	subdivisions thereof, or other eligible entities for operating.			\$100,000	\$100,000
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
0.40.45	community centers				
869/SB623	for grants to counties for operating, construction,			\$90,000	\$90,000
	improvements, equipment, renovation, and maintenance			,	Ψ20,000
664/00/00	expenses associated with law enforcement				
664/SB672	for grants for maintenance and operations, construction,			\$70,000	\$70,000
	repairs and equipment for Museums			§	,

ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED /	AVAILABLE
664/SB672	for grants to fire departments, counties, municipalities, or			\$70,000	\$70,000
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers				
664/SB672	for grants to counties, municipalities, or subdivisions			\$70,000	\$70,000
	thereof, or other eligible entities for operating, construction,				
	improvements, equipment, renovation, and maintenance				
	expenses for African American cemeteries				
892/SB684	for grants to Arkansas' Boys and Girls Clubs for operating,			\$200,000	\$200,000
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with providing youth				
	program activities				
892/SB684	for grants to fire departments, counties, municipalities, or			\$110,000	\$110,000
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with the provision of fire				
	protection				0545 500
892/SB684	for grants to fire departments, counties, municipalities, or			\$547,500	\$547,500
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings, community centers				
917/SB749	for grants to counties for operating, construction,			\$400,000	\$400,000
)11/3 D 14)	improvements, equipment, renovation, and maintenance			Ψ100,000	Ψ 100,000
	expenses associated with county jails				
917/SB749	for grants to fire departments, counties, municipalities, or			\$100,000	\$100,000
	subdivisions thereof, or other eligible entities for operating,			2	
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers				
259/HB1425	for grants to fire departments, counties, municipalities, or	\$5,000,000			
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers	0,5,000,000		05 060 500	05.2(2.500
Total Rural S	Services	\$5,000,000		\$5,262,500	\$5,262,500
SAU - Tech					
379/SB421	for construction, renovation, maintenance, critical			\$15,000	\$15,000
377/30-121	maintenance, equipment, security enhancements,			\$10,000	4.0,000
	technology upgrades/equipment and furnishings for the				
	Administration and Business Buildings				
379/SB421	for construction, renovation, maintenance, critical			\$57,500	\$57,500
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and furnishings for the				
	Auto Body Shop Building				
886/SB659	for construction, renovation, maintenance, critical			\$15,000	\$15,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of				
	the Arkansas Environmental Training Academy			#15.000	Ø1.5.000
896/SB692	for construction, renovation, maintenance, critical			\$15,000	\$15,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment, personal services and operations of the Arkansas Fire Training Academy				
254/HR1420	for renovation of the Administration and Business Buildings	\$1,605,000			
	for updates and upgrades to the Auto Body Shop building	\$1,005,000			
	for deferred maintenance	\$1,480,000			
		ment of the control of the control of			

No.	AS OF 09/30/	2014		
AGENCY	THE PART OF THE PA	EXECUTIVE FUNDING	LEGISLATIV	/E FUNDING
BILL/ACT		APPROVED PELEASED	APPROVED	AVAILABLE
254/HB142	20 for repair or replacement of equipment and library holdings	\$173,050		
254/HB142	20 for construction of a dormitory on the Camden site	\$1,000,000		
234/HB142	20 for construction of confined space and rescue technique	\$100,000		
254/110142	simulators			
Total SAU	20 for deferred maintenance	\$40,000		
TOTAL SAU	- recn	\$4,553,050	\$102,500	\$102,50
Science &	Technology Authority			
	for providing grants for basic, Experimental Program to	\$13,707,182		
	Stimulate Competitive Research (EPSCoR), and Arkansas	\$13,707,162		
	Research Alliance (ARA) research, Technology			
	Development and Seed Capital Investments			
Total Scien	ice & Technology Authority	\$13,707,182		
C	501.1			
Secretary o				
194/SD390	for HVAC upgrade to North End of State Capitol building	\$4,905,900		
134/30330	for rotunda interior dome painting and repair of the State Capitol building	\$989,622		
194/SB396				
174/50550	State Capitol building	\$279,138		
194/SB396		01.016.006		
194/SB396	for roof and window repair of the State Capitol building	\$1,016,026		
194/SB396	for asphalt resurfacing, replacement of damaged sidewalks	\$937,103		
	and curbs, addition of lighting to unlit or dark areas, an	\$538,112		
	upgrade of the irrigation system, and landscaping and			
	plantings for the North Entry Promenade I and II of the			
	State Capitol Grounds			
194/SB396	for drains and storm water system renovations of the State	\$483,000		
	Capitol Grounds	\$105,000		
194/SB396	for high efficiency boilers for the State Capitol building	\$397,613		
194/SB396	for maintenance of State Capitol restroom facilities	\$318,887		
194/SB396	for interior plumbing and sump pump replacement for the	\$108,393		
104/9700	State Capitol building	ŕ		
194/SB396	for electrical panel replacement in the State Capitol	\$212,980		
194/SB396	building			
194/58396	and lighting	\$131,897		
	in the State Capitol building			
134/30390	for equipment upgrade of the existing fire alarm system for the State Capitol Building	\$193,446		
	for interior lighting efficiency improvement of the State			
17 1100370	Capitol building	\$200,826		
	for State Capitol as-built drawings	6100.250		
otal Secreta	urv of State	\$109,250		
	,	\$10,822,193		
	sas Community College			
343/SB284	for construction, renovation, purchase of equipment,		\$102,500	\$102.500
i	instructional equipment and major maintenance		\$102,500	\$102,500
54/HB1420 f	for an addition to the Health and Natural Sciences Building	\$1,000,000		
54/HB1420 f	for expansion and improvement of the Library-Learning	\$951,040		
	December O. I	389		
F	Resource Center			
F 54/HB1420 f	for upgrades to the information technology infrastructure	\$400,000		
F 54/HB1420 f 54/HB1420 f	for upgrades to the information technology infrastructure for renovation of the Industrial Building	\$400,000 \$298,960		
F4/HB1420 f 54/HB1420 f 54/HB1420 f	for upgrades to the information technology infrastructure for renovation of the Industrial Building for deferred maintenance			
54/HB1420 f 54/HB1420 f 54/HB1420 f 54/HB1420 f	for upgrades to the information technology infrastructure for renovation of the Industrial Building	\$298,960		

Southeast Arkansas College

ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
254/HB1420	for replacement of current security cameras and installation of security cameras in all buildings	\$100,000			
264/1101420	·	\$25,000			
	for replacement of transformers	\$25,000			
254/HB1420	for updates to ensure Americans with Disabilities Act compliance requirements for safety and access	\$37,500			
254/HB1420	for replacement of plumbing and sewer lines	\$750,000			
254/HB1420	for construction of Phase II of the Computer Services building	\$387,500			
254/HB1420	for rerouting fiber optic lines from each building on campus to the new Computer Services building	\$200,000			
254/HB1420	for deferred maintenance	\$230,000			
	for repair or replacement of equipment and library holdings	\$209,360			
	east Arkansas College	\$1,939,360			
		41,505,000			
Southern Ar	kansas University				
346/SB287	for construction, renovation, maintenance, critical			\$150,000	\$150,000
510/50207	maintenance, security enhancements, equipment,			\$150,000	Ψ150,000
	technology upgrades/equipment, and library resources				
205/SB412	for construction of agricultural instructional lab facilities	\$1,300,000			
205/SB412	for technology upgrade expenses	\$2,500,000			
205/SB412 205/SB412	for Bruce Center conversion expenses				
	for renovation of the Engineering Training center	\$850,000			
205/SB412 205/SB412		\$850,000	0500.000		
		\$1,570,000	\$500,000		
205/SB412	for the purchase, replacement, and renewal of library holdings	\$496,133			
871/SB625	for construction, renovation, maintenance, critical			\$5,000	\$5,000
	maintenance, security enhancements, equipment,				8 8 6 8 6 8 6
	technology upgrades/equipment, and library resources				
Total Southe	rn Arkansas University	\$7,566,133	\$500,000	\$155,000	\$155,000
rotar ooutric	The National Conversions	\$1,500,155	4500,000	Ψ122,000	\$120,000
State Police					
817/SB489	for maintenance, renovation, construction, equipping,			\$175,000	\$175,000
011100105	improvement, upgrade, land acquisition and repairs			φ175,000	Ψ172,000
267/HR1435	for personal services and operating expenses associated	\$6,000,000			
20//1101 133	with conducting a Troop School	φο,οοο,οοο			
267/HR1435	for fleet vehicle purchase, equipping and sales tax	\$9,200,000	\$4,387,000		
	for the replacement of microwave radio equipment installed	\$12,900,000	Ψ4,507,000		
20//1101433	on the Arkansas Wireless Information Network (AWIN)	\$12,700,000			
267/HB1435	for building and tower remediation of the Arkansas	\$1,500,000			
	Wireless Information Network System				
267/HB1435	for information technology equipment, software, license,	\$1,640,617			
	update and enhancement				
267/HB1435	for Arkansas State Police building repairs and improvements	\$50,500			
Total State P		\$31,291,117	\$4,387,000	\$175,000	\$175,000
Total State P	olice	\$31,291,117	\$4,367,000	\$175,000	\$175,000
Tobacco Coi	atral Paard				
	for a comprehensive database for tracking all licenses	\$206 100			
200/SD402		\$206,100			
	issued, fees collected, investigations conducted,				
	administrative cases, criminal cases, hearings, and other				
	associated data regarding each entity conducting tobacco business in Arkansas				
Total Tabasa		6206 100			
TOTAL TODAC	o Control Board	\$206,100			
II of A O	munitu Callaga at Manuiltan				
	nmunity College at Morrilton			M100000	6100000
845/SB580	for construction, renovation, maintenance, critical			\$100,000	\$100,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources				

AS OF 09/30/	2014			
AGENCY APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	E FUNDING	LEGISLATIVE FUNDING	
BILL/ACT # DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
254/HB1420 for construction of a Technology Center	\$1,200,000		ATROVED	AVAILABLE
254/HB1420 for construction of an Education Complex	\$1,500,000			
254/HB1420 for deferred maintenance	\$340,000			
254/HB1420 for repair or replacement of equipment and library holdings	\$263,670			
Total U of A - Community College at Morrilton	\$3,303,670		\$100,000	\$100,000
U of A - Community College at Batesville			4-00,000	Ψ100,000
254/HR1420 for maintenance and stabilization of the				
254/HB1420 for maintenance and stabilization of the vehicular bridge near the center of campus	\$300,000			
254/HR1420 for repoyation and expansion of the Older				
254/HB1420 for renovation and expansion of the Old Nursing Building	\$1,700,000			
254/HB1420 for renovation and replacement of underground utilities on campus	\$100,000			
254/HB1420 for renovation and replacement of underground utilities of				
the Main Classroom Building	\$550,000			
254/HB1420 for deferred maintenance				
254/HB1420 for repair or replacement of equipment and library holdings	\$140,000			
Total U of A - Community College at Batesville	\$169,160			
o or a community conege at Datesville	\$2,959,160			
U of A - Community College at Hope				
376/SB418 for construction, property acquisition, site preparation, site				
studies, maintenance, critical maintenance, technology			\$175,000	\$175,000
upgrades, furnishing, equipment and library resources				
located on or adjacent to the UACCH - Texarkana Campus-				
Instructional Center				
629/SB534 for construction, renovation, maintenance, critical			9	
maintenance, equipment, security enhancements,			\$115,833	\$115,833
technology upgrades/equipment and library resources				
254/HB1420 for renovation of the Administration-Classroom building	¢1 650 000			
254/HB1420 for upgrade and replacement of technology infrastructure	\$1,650,000			
254/HB1420 for deferred maintenance	\$950,000 \$150,000			
254/HB1420 for repair or replacement of equipment and library holdings	\$140,180			
Total U of A - Community College at Hope	\$2,890,180		2222	
	\$2,090,100		\$290,833	\$290,833
U of A - Cossatot Community College				
352/SB333 for operating expenses, repairs, improvements, major			6115 024	
maintenance and purchase of equipment			\$115,834	\$115,834
377/SB419 for upgrades and updates to information technology and			£175.000	0188.000
student support technology equipment, software, hardware			\$175,000	\$175,000
and other technology resources				
254/HB1420 for construction of a multi-purpose facility to include	\$1,500,000			
classrooms, a lecture hall and a large exhibition space	, , , , , , , , , , , , , , , , , , , ,			
254/HB1420 for renovation of facilities for the Collision Repair and	\$550,000			
Automotive Technology programs	[3]			
254/HB1420 for replacement of the HVAC system in the Administration	\$200,000			
Building	(3)			
254/HB1420 for storage area networks for disaster recovery	\$162,000			
254/HB1420 for upgrading the computer networking infrastructure in the	\$9,500			
DeQueen Administrative Building				
254/HB1420 for virtual desktop infrastructure equipment 254/HB1420 for deferred maintenance	\$178,500			
254/HB1420 for repair or replacement of a minute state of a minute	\$250,000			
254/HB1420 for repair or replacement of equipment and library holdings Total U of A - Cossatot Community College	\$134,600			
	\$2,984,600		\$290,834	\$290,834
U of A - Fayetteville			(A) - T	
334/SB166 for scholarships, operations, equipment, improvements,				
and renovations for the Clinton School of Public Service			\$225,000	\$225,000
The remarks for the control of Labit 26LAICE				and the second second

ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVI		LEGISLATIV	
BILL/ACT #		APPROVED	RELEASED	APPROVED	AVAILABLE
359/SB348	for renovation, maintenance, personal services, equipment,			\$15,000	\$15,000
	and operational expenses of the Arkansas Research and				
	Education Optical Network				
205/SB412	for Kimpel Hall renovation	\$8,000,000	20 200 100		
205/SB412	for Nanoscale Material Science and Engineering building	\$15,836,977	\$2,700,000		
	construction				
	for Fayetteville Campus deferred maintenance	\$9,230,000			
	for purchase, replacement, renewal of library holdings	\$3,821,449			
205/SB412		\$163,277			
205/SB412	그리고 그는 그는 그는 그는 그를 모르는 것이 그릇을 보고 있다.	\$17,448			
205/00412	equipment and technology upgrade	000100			
205/SB412		\$26,196			
205/CD412	equipment and technology upgrade	£1 002 070			
205/SB412	for Archeological Survey deferred maintenance	\$1,003,079			
205/SB412	for Ark. Research and Educational Optical Network	\$1,000,000			
205/SB412	technology and equipment replacement	\$700,000			
205/5B412	for Ark. School of Math., Sciences, and the Arts Cedar Street building renovation	\$700,000			
205/SB412		\$200,000			
203/88412	for Ark. School of Math., Sciences, and the Arts Multi- purpose building construction	\$300,000			
205/SB412	for Ark. School of Math., Sciences, and the Arts	\$6,000,000			
203/30412	construction, renovation, maintenance, personal services,	\$0,000,000			
	equipment, and operations				
205/SB412	for Div. of Agriculture Plant Science and Genomics building	\$1,900,000			
203/30412	construction	\$1,700,000			
205/SB412	for Div. of Agriculture - Cooperative Extension Service -	\$500,000			
203/50412	Lonoke Agriculture Center construction	\$500,000			
205/SB412	for Div. of Agriculture - Marianna Soil Testing and	\$1,375,000			
203/33 112	Research Laboratory technology expenses	Ψ1,575,000			
205/SB412	for Div. of Agriculture deferred maintenance	\$1,685,000			
205/SB412	for Clinton School Lecture Hall construction	\$325,000	\$50,000		
205/SB412	for Criminal Justice Institute building construction	\$601,500	Ψο,σσσ		
205/SB412	for Criminal Justice Institute facility equipment upgrade	\$301,000			
	expenses	4,			
205/SB412	for Criminal Justice Institute Forensic Laboratory and	\$97,500			
	classroom equipment expenses	*****			
205/SB412	for U of A - System Cammack Campus critical	\$570,000			
	maintenance				
205/SB412	for U of A - System technology upgrade	\$100,000			
205/SB412		\$420,000			
205/SB412		\$5,000,000	\$2,935,000		
	construction, renovation, maintenance, equipment, and		200 200 20		
	operational expenses				
385/SB447	for infrastructure, construction, maintenance, renovation,			\$250,000	\$250,000
	personal services, and operational expenses including, but				
	not limited to, completion of the Nanoscale Material				
	Science and Engineering Building				
836/SB563	for constructing and equipping Foundation Seed facilities at			\$100,000	\$100,000
	the Rice Research and Extension Center in Stuttgart				
843/SB574	for renovation, maintenance, personal services, equipment,			\$35,000	\$35,000
	and operational expenses of the Arkansas Archeological				
	Survey				
656/SB639	for transfer of funds and appropriation by the President of			\$65,000	\$65,000
	the University of Arkansas to the various institutions and				
	entities of the University of Arkansas System for				
	construction, renovation, maintenance, equipment, and				
	operational expenses				

	AS OF 09/3	7.2014			
AGENC		EXECUTIV	VE FUNDING	LEGISI ATIN	E FUNDING
BILL/AC	THE PERSON OF THE PROPERTY OF THE PERSON OF	APPROVED		APPROVED	AVAILABLE
659/SB66	and the second of the second s		1	\$50,000	\$50,00
	maintenance, renovation, personal services and operating	1		\$50,000	\$30,000
004/55	expenses of the Criminal Justice Institute				
894/SB68	ories desirit, removation, maintenance, critical			\$500,000	4500 000
	maintenance, equipment, security enhancements			\$500,000	\$500,000
	technology upgrades/equipment, library resources,				
	personal services and operating expenses of Garvan				
	Woodland Gardens				
693/SB73	4 for personal services and general operating expenses of			Nadicolina Williams	
	the Partners for Inclusive Communities - Sickle Cell			\$60,000	\$60,000
	Anemia Task Force				
Total U of	A - Fayetteville	0.50 0.50 10 1			
		\$58,973,426	\$5,685,000	\$1,300,000	\$1,300,000
U of A - Ft.					
205/SB412	2 for Math - Science building renovation	£2 500 000			
205/SB412	for Education Building construction	\$2,500,000			
205/SB412	for Fine Arts building construction	\$1,500,000			
205/SB412	of personal services, operating expenses, and grants for	\$1,500,000			
	the Arkansas Delta Training and Education Consortium	\$269,119			
	University Center Initiatives				
205/SB412	for deferred maintenance				
205/SB412	The state of the s	\$1,090,000			
820/SB519	para transfer and reflewal of library holdings	\$884,200			
020/50517	and action, doing action, land actions			\$50,000	\$50,000
	equipment, renovation, and operating expenses for the			,,,,,,,	Ψ50,000
887/SB661	Mallalieu Center for Academic Excellence				
00 // SB001	The station, maintenance, critical			\$100,000	\$100,000
	maintenance, equipment, security enhancements,			Ψ100,000	\$100,000
Total II - 5 A	technology upgrades/equipment and library resources				
Total U of A	- Ft. Smith	\$7,743,319		\$150,000	\$150,000
U of A - Little	a David			Ψ150,000	\$150,000
205/SB412	for technology infrastructure improvement expenses	\$1,500,000			
205/SB412	for classroom technology improvement expenses	\$1,500,000			
205/SB412	for building infrastructure and critical maintenance	\$4,000,000	\$400,000		
	expenses	,,,,,,,,,,	Ψ100,000		
205/SB412	The state of the s	\$4,390,000			
205/SB412	for purchase, replacement, and renewal of library holdings	\$1,950,554			
203/3D412	ior Nanotechnology Center expenses	\$3,910,700	\$1,100,000		
614/SB444	for operations, maintenance, equipment and facilities of the	Ψ5,510,700	\$1,100,000	6100.000	200000000
	Nanotechnology Center at the University of Arkansas at			\$100,000	\$100,000
	Little Rock				
694/SB735	for personal services and operating expenses, research,				
	and development of viable technologies by the UALR			\$300,000	\$300,000
	Nanotechnology Center				
otal U of A -	Little Rock —	617 251 254			
		\$17,251,254	\$1,500,000	\$400,000	\$400,000
	cal Sciences				
205/20 115	for renovation and remodeling of the Oral Health Center -	62 510 710			
205/SB412		\$2,518,710			
205/SB412	Phase 2				
1	Phase 2	64.004.00-			
205/SB412 f	Phase 2 for renovation of Ed II building infrastructure-facilities	\$4,981,290			
205/SB412 f 205/SB412 f	Phase 2 for renovation of Ed II building infrastructure-facilities for deferred maintenance	\$8,680,000			
205/SB412 f 205/SB412 f 205/SB412 f	Phase 2 for renovation of Ed II building infrastructure-facilities for deferred maintenance for purchase, replacement, and renewal of library holdings	\$8,680,000 \$1,360,814			
205/SB412 f 205/SB412 f 205/SB412 f 205/SB412 f	Phase 2 for renovation of Ed II building infrastructure-facilities for deferred maintenance for purchase, replacement, and renewal of library holdings for construction of the Winthrop P. Rockefeller Cancer	\$8,680,000	\$5,000,000		
205/SB412 f 205/SB412 f 205/SB412 f 205/SB412 f	Phase 2 for renovation of Ed II building infrastructure-facilities for deferred maintenance for purchase, replacement, and renewal of library holdings for construction of the Winthrop P. Rockefeller Cancer Research Institute - Myeloma Institute for Research and	\$8,680,000 \$1,360,814	\$5,000,000		
205/SB412 f 205/SB412 f 205/SB412 f 205/SB412 f F	for renovation of Ed II building infrastructure-facilities for deferred maintenance for purchase, replacement, and renewal of library holdings for construction of the Winthrop P. Rockefeller Cancer Research Institute - Myeloma Institute for Research and Therapy	\$8,680,000 \$1,360,814	\$5,000,000		
205/SB412 f 205/SB412 f 205/SB412 f 205/SB412 f 205/SB412 f F 386/SB448 f	for renovation of Ed II building infrastructure-facilities for deferred maintenance for purchase, replacement, and renewal of library holdings for construction of the Winthrop P. Rockefeller Cancer Research Institute - Myeloma Institute for Research and Therapy for personal services and operating expenses of initiating	\$8,680,000 \$1,360,814	\$5,000,000	\$200.000	\$200.000
205/SB412 f 205/SB412 f 205/SB412 f 205/SB412 f 205/SB412 f 886/SB448 f	for renovation of Ed II building infrastructure-facilities for deferred maintenance for purchase, replacement, and renewal of library holdings for construction of the Winthrop P. Rockefeller Cancer Research Institute - Myeloma Institute for Research and Therapy	\$8,680,000 \$1,360,814	\$5,000,000	\$200,000	\$200,000

MORENCY DIVISIONS OSEINATIVE DILEGISLATIVE AND EXECUTIVE SENDING RELASED MPROVED NAWLABLE NAWLABLE SS.500 S.5,000 S.	AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	I EGISLATIV	EFINDING
S85/S8658 50 rm alintenance and general operating expenses of the Colege of Health Professions Physical Assistant Program \$5,000 \$5,000 \$600,5668 50 rm aintenance and general operating expenses of the Dental Education Program \$110,000 \$110,000 \$100,000 \$1				The state of the s	THE RESERVE AND DESCRIPTION OF THE PERSON NAMED IN	The second secon
College of Health Professions Physician Assistant Program Ormaintenance and general operations of the Area Health Education Center - North Central Family Medicine Residency Program S89%18965 Or maintenance and general operations of the Area Health Education Center - North Central Family Medicine Residency Program S89%18965 Or expenses of development, implementation, and content - North West Or expenses of development, implementation, and content - North West Part Health Education Center - North West Part Health Education Center - Northwest S87,000 S300,000 S300,000 S700,000 S700,00			ATROVED	KELEAGED		and the second s
Dental Education Program S98/7/8899 For maintenance and general operations of the Area Health Education Center - North Central Family Medicine Residency Program S98/7/8995 For expenses of development, implementation, and program of a Spots Medicine Fellowship at the Area Health Education Center - North West Part					42,000	40,000
Dental Education Program S98/7/8899 For maintenance and general operations of the Area Health Education Center - North Central Family Medicine Residency Program S98/7/8995 For expenses of development, implementation, and program of a Spots Medicine Fellowship at the Area Health Education Center - North West Part	660/SB668				\$110,000	\$110,000
Education Center - North Central Family Medicine Residency Program					*************	
Education Center - North Central Family Medicine Residency Program	897/SB693	for maintenance and general operations of the Area Health			\$50,000	\$50,000
898/8905 for expenses of development, implementation, and periation of a Spots Medicine Fellowship at the Area Health Education Center - Northwest		Education Center - North Central Family Medicine			are are une	1380 T # 5 50 50
operation of a Sports Medicine Fellowship at the Area Health Education Center - Northwest 1987/HB1595 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources Total U of A - Medical Sciences Total U of						
Health Education Center - Northwest Sa00,000 Sa00	898/SB695	for expenses of development, implementation, and			\$35,000	\$35,000
987/HBI595 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources Total U of A - Monticello 205/SB412 for renovation of the Math and Science Center 52,500,000 5200,000 5700,000 U of A - Monticello 205/SB412 for renovation of the Math and Science Center 52,500,000 5200,000 5						
maintenance, equipment, security enhancements, technology upgrades/equipment and library resources \$22,540,814						
technology upgrades/equipment and library resources \$22,540,814 \$5,000,000 \$700,	987/HB1595				\$300,000	\$300,000
Total U of A - Medical Sciences \$22,540,814 \$5,000,000 \$70						
U of A - Monticello	1201 101 12 12 12 12 12 12 12 12 12 12 12 12 12					
205/SB412 for renovation of the Math and Science Center \$25,000 \$250,	Total U of A	- Medical Sciences	\$22,540,814	\$5,000,000	\$700,000	\$700,000
205/SB412 for renovation of the Math and Science Center \$25,000 \$250,	H of A Mon	ticallo				
205/SB412 for expenses of a new telephone system \$250,000 \$300,000 \$300,000 \$200,000			\$2.500.000			
205/SB412 for costs to re-cable campus buildings \$300,000 \$150,000 \$150,000 \$205/SB412 for Musice Building renovation expenses \$1,300,000 \$150,00						
205/8B412 for wireless access point and controller expenses \$150,000 \$150,000 \$150,000 \$205/8B412 for Music Building renovation expenses \$1,000,000 \$1,000,0						
205/SB412 for Music Building renovation expenses \$1,300,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,300,000 \$1			41 Marco - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	¢150,000		
205/SB412 for Academic Learning Center construction \$1,000,000 \$1,330,000 \$205/SB412 for purchase, replacement, and renewal of library holdings \$373,213 \$300,000 \$300,00				\$150,000		
205/SB412 for deferred maintenance 205/SB412 for purchase, replacement, and renewal of library holdings 864/SB612 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings of the Music Building 57,203,213 \$150,000 \$300,000						
205/SB412						
864/SB617 for construction, renovation, maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings of the Music Building S7,203,213 S150,000 S300,000 S3						
maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings of the Music Building Total U of A - Monticello U of A - Phillips Community College 254/HB1420 for roof repair or roof replacement for eight (8) buildings 254/HB1420 for technology upgrades 254/HB1420 for cethnology upgrades 254/HB1420 for chiller repair at the Stuttgart campus 254/HB1420 for replacement of the Fine Arts Building boiler 254/HB1420 for installation of the Fine Arts Building roof 254/HB1420 for installation of an elevator in the building housing the Small Business Incubator Project 254/HB1420 for deferred maintenance 254/HB1420 for personal services, operating expenses and grants to support the continuation of the Arkansa Delta Training and Education Consortium University Center initiatives 254/HB1420 for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives Total U of A - Phillips Community College U of A - Pine Bluff 205/SB412 for campus renovation and repair costs 205/SB412 for campus renovation and repair costs 205/SB412 for technology upgrade expenses 3550,000 3550,000 3750,000 3750,000 3750,000 3255,000 3256			\$373,213		£200 000	£200 000
technology upgrades/equipment and furnishings of the Music Building Strain European Strain St	004/55017				\$300,000	\$300,000
Music Building Total U of A - Monticello \$7,203,213 \$150,000 \$300,0						
Total U of A - Monticello U of A - Phillips Community College 254/HB1420 for reor replacement for eight (8) buildings 254/HB1420 for technology upgrades 254/HB1420 for includence to the Fine Arts Building boiler 254/HB1420 for insulation of the Fine Arts Building boiler 254/HB1420 for insulation of the Fine Arts Building housing the Small Business Incubator Project 254/HB1420 for deferred maintenance 254/HB1420 for replacement of equipment and library holdings 254/HB1420 for prepare or replacement of equipment and library holdings 254/HB1420 for prepare or replacement of equipment and library holdings 254/HB1420 for prepare or replacement of equipment and library holdings 254/HB1420 for prepare or replacement of equipment and library holdings 254/HB1420 for presonal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives 254/HB1420 for presonal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives Total U of A - Phillips Community College 44,311,264 U of A - Pine Bluff 205/SB412 for campus renovation and repair costs for STEM conference center construction \$3,00,000 \$750,000 \$255						
U of A - Phillips Community College 254/HB1420 for roof repair or roof replacement for eight (8) buildings 254/HB1420 for technology upgrades 254/HB1420 for chiller repair at the Stuttgart campus 254/HB1420 for replacement of the Fine Arts Building boiler 254/HB1420 for insulation of the Fine Arts Building roof 254/HB1420 for installation of an elevator in the building housing the Small Business Incubator Project 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives 254/HB1420 for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives Total U of A - Phillips Community College \$4,311,264 U of A - Pine Bluff 205/SB412 for campus renovation and repair costs 205/SB412 for technology upgrade expenses 205/SB412 for technology upgrade expenses 205/SB412 for technology upgrade expenses 31,8000 3750,000 3750,000 3255,000 3255,000 3255,000 3255,000 3255,000 3255,000 3255,000 3255,000 3255,000 3255,000 3255,000 3255,000	Total U of A		\$7.203.213	\$150,000	\$300,000	\$300,000
254/HB1420 for reof repair or roof replacement for eight (8) buildings			ψ1,200,210	\$150,000	\$300,000	\$300,000
254/HB1420 for technology upgrades (254/HB1420 for chiller repair at the Stuttgart campus (5115,000) (507 chiller repair or replacement of the Fine Arts Building roof (525,000) (5254/HB1420 for deferred maintenance (52,212,000) (507 chiller) (50	U of A - Phill	ips Community College				
254/HB1420 for chiller repair at the Stuttgart campus \$115,000 \$115,000 \$254/HB1420 for replacement of the Fine Arts Building boiler \$18,000 \$254/HB1420 for insulation of the Fine Arts Building roof \$25,000 \$254/HB1420 for insulation of the Fine Arts Building roof \$25,000 \$254/HB1420 for insulation of an elevator in the building housing the Small Business Incubator Project of deferred maintenance \$2,212,000 \$254/HB1420 for repair or replacement of equipment and library holdings of presonal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives Total U of A - Phillips Community College \$4,311,264 U of A - Pine Bluff for campus renovation and repair costs \$1,950,000 \$200,000 \$200,000 \$205/SB412 for campus renovation and repair costs \$3,000,000 \$750,000 \$205/SB412 for deferred maintenance \$3,000,000 \$1,180,000 \$1,180,000 \$449,310 \$449,310 \$255,000 \$255	254/HB1420	for roof repair or roof replacement for eight (8) buildings	\$855,000			
254/HB1420 for chiller repair at the Stuttgart campus 254/HB1420 for replacement of the Fine Arts Building boiler 254/HB1420 for insulation of the Fine Arts Building roof 254/HB1420 for insulation of the Fine Arts Building roof 254/HB1420 for installation of an elevator in the building housing the 3135,000 254/HB1420 for deferred maintenance 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives 254/HB1420 for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives Total U of A - Phillips Community College \$4,311,264 U of A - Pine Bluff 205/SB412 for campus renovation and repair costs 205/SB412 for STEM conference center construction 205/SB412 for Geferred maintenance 205/SB412 for deferred maintenance 205/SB412 for deferred maintenance 205/SB412 for purchase, replacement, and renewal of library holdings 848/SB584 for matching funds for the 1890 Research and Extension Programs \$115,000 \$18,000 \$11,80,000 \$255,000 \$255,000 \$255,000						
254/HB1420 for insulation of the Fine Arts Building roof 254/HB1420 for installation of an elevator in the building housing the Small Business Incubator Project 254/HB1420 for deferred maintenance 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives 254/HB1420 for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives Total U of A - Phillips Community College 54,311,264 U of A - Pine Bluff 205/SB412 for campus renovation and repair costs \$1,950,000 \$200,000 205/SB412 for technology upgrade expenses \$550,000 \$750,000 \$750,000 \$205/SB412 for deferred maintenance \$1,180,000 \$3449,310 \$3449,310 \$3449,310 \$3449,310 \$3449,310 \$3455.	254/HB1420	for chiller repair at the Stuttgart campus	\$115,000			
254/HB1420 for installation of an elevator in the building housing the Small Business Incubator Project 254/HB1420 for deferred maintenance 254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives 254/HB1420 for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives Total U of A - Phillips Community College 44,311,264 U of A - Pine Bluff 205/SB412 for campus renovation and repair costs \$1,950,000 \$200,000 \$205/SB412 for STEM conference center construction \$3,000,000 \$750,000 \$205/SB412 for deferred maintenance \$1,180,000 \$449,310 \$449,310 \$255,000	254/HB1420	for replacement of the Fine Arts Building boiler	\$18,000			
Small Business Incubator Project 254/HB1420 for deferred maintenance	254/HB1420	for insulation of the Fine Arts Building roof	\$25,000			
254/HB1420 for deferred maintenance \$2,212,000 \$187,200 \$254/HB1420 for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives Total U of A - Phillips Community College \$4,311,264 U of A - Pine Bluff 205/SB412 for campus renovation and repair costs \$1,950,000 \$200,000 \$200,000 \$205/SB412 for technology upgrade expenses \$550,000 \$205/SB412 for STEM conference center construction \$3,000,000 \$750,000 \$205/SB412 for deferred maintenance \$1,180,000 \$449,310 \$449,310 \$255,00	254/HB1420	for installation of an elevator in the building housing the	\$135,000			
254/HB1420 for repair or replacement of equipment and library holdings 254/HB1420 for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives 254/HB1420 for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives Total U of A - Phillips Community College U of A - Phillips Community College \$4,311,264 U of A - Pine Bluff 205/SB412 for campus renovation and repair costs 205/SB412 for technology upgrade expenses 205/SB412 for deferred maintenance 205/SB412 for deferred maintenance 205/SB412 for deferred maintenance 205/SB412 for purchase, replacement, and renewal of library holdings for matching funds for the 1890 Research and Extension Programs \$255,000 \$255,000						
254/HB1420 for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives 254/HB1420 for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives Total U of A - Phillips Community College U of A - Pine Bluff 205/SB412 for campus renovation and repair costs 555,000 \$200,000 \$750,000 \$750,000 \$000 \$1,180,	254/HB1420	for deferred maintenance	\$2,212,000			
support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives 254/HB1420 for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives Total U of A - Phillips Community College U of A - Pine Bluff 205/SB412 for campus renovation and repair costs \$1,950,000 \$200,000 \$200,000 \$205/SB412 for technology upgrade expenses \$550,000 \$205/SB412 for STEM conference center construction \$3,000,000 \$750,000 \$205/SB412 for deferred maintenance \$1,180,000 \$1,180,000 \$449,310 \$255,000 \$2			\$187,200			
and Education Consortium University Center initiatives 254/HB1420 for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives Total U of A - Phillips Community College \$4,311,264 U of A - Pine Bluff 205/SB412 for campus renovation and repair costs \$1,950,000 \$200,000 205/SB412 for technology upgrade expenses \$550,000 205/SB412 for STEM conference center construction \$3,000,000 \$750,000 205/SB412 for deferred maintenance \$1,180,000 205/SB412 for purchase, replacement, and renewal of library holdings for matching funds for the 1890 Research and Extension Programs \$255,000 \$255,000	254/HB1420		\$103,612			
254/HB1420 for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives Total U of A - Phillips Community College U of A - Pine Bluff 205/SB412 for campus renovation and repair costs \$1,950,000 \$200,000 \$200,000 \$205/SB412 for technology upgrade expenses \$550,000 \$255,000						
development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives Total U of A - Phillips Community College U of A - Pine Bluff 205/SB412 for campus renovation and repair costs \$1,950,000 \$200,000 205/SB412 for technology upgrade expenses \$550,000 205/SB412 for STEM conference center construction \$3,000,000 \$750,000 205/SB412 for deferred maintenance \$1,180,000 205/SB412 for purchase, replacement, and renewal of library holdings for matching funds for the 1890 Research and Extension Programs \$255,000 \$255,000	STATE OF CASCASSASSES AND SAN THE STATE OF T					
Arkansas Delta Training and Education Consortium initiatives Total U of A - Phillips Community College U of A - Pine Bluff 205/SB412 for campus renovation and repair costs \$1,950,000 \$200,000 205/SB412 for technology upgrade expenses \$550,000 205/SB412 for STEM conference center construction \$3,000,000 \$750,000 205/SB412 for deferred maintenance \$1,180,000 205/SB412 for purchase, replacement, and renewal of library holdings for matching funds for the 1890 Research and Extension Programs \$255,000 \$255,000	254/HB1420		\$430,452			
initiatives Total U of A - Phillips Community College U of A - Pine Bluff 205/SB412 for campus renovation and repair costs 205/SB412 for technology upgrade expenses 205/SB412 for STEM conference center construction 205/SB412 for deferred maintenance 205/SB412 for purchase, replacement, and renewal of library holdings 848/SB584 for matching funds for the 1890 Research and Extension Programs S4,311,264 \$1,950,000 \$200,000 \$750,000 \$750,000 \$1,180,000 \$1,180,000 \$449,310 \$255,000 \$255,000						
Total U of A - Phillips Community College U of A - Pine Bluff 205/SB412 for campus renovation and repair costs 205/SB412 for technology upgrade expenses 205/SB412 for STEM conference center construction 205/SB412 for deferred maintenance 205/SB412 for purchase, replacement, and renewal of library holdings 848/SB584 for matching funds for the 1890 Research and Extension Programs \$4,311,264 \$1,950,000 \$200,000 \$750,000 \$750,000 \$1,180,000 \$1,180,000 \$449,310 \$255,000 \$255,000						
U of A - Pine Bluff 205/SB412 for campus renovation and repair costs 205/SB412 for technology upgrade expenses 205/SB412 for STEM conference center construction 205/SB412 for deferred maintenance 205/SB412 for purchase, replacement, and renewal of library holdings 848/SB584 for matching funds for the 1890 Research and Extension Programs \$1,950,000 \$200,000 \$750,000 \$7	Total II of 6	Section 1 and 1 an				
205/SB412 for campus renovation and repair costs 205/SB412 for technology upgrade expenses 205/SB412 for STEM conference center construction 205/SB412 for deferred maintenance 205/SB412 for purchase, replacement, and renewal of library holdings 848/SB584 for matching funds for the 1890 Research and Extension Programs \$1,950,000 \$200,000 \$750,000 \$750,000 \$449,310 \$255,000 \$255,000	lotal U of A	Phillips Community College	\$4,311,264			
205/SB412 for campus renovation and repair costs 205/SB412 for technology upgrade expenses 205/SB412 for STEM conference center construction 205/SB412 for deferred maintenance 205/SB412 for purchase, replacement, and renewal of library holdings 848/SB584 for matching funds for the 1890 Research and Extension Programs \$1,950,000 \$200,000 \$750,000 \$750,000 \$449,310 \$255,000 \$255,000	U of A - Pine	Bluff				
205/SB412 for technology upgrade expenses \$550,000 \$3,000,000 \$750,000 \$005/SB412 for purchase, replacement, and renewal of library holdings for matching funds for the 1890 Research and Extension Programs \$255,000 \$255,			\$1,950,000	\$200,000		
205/SB412 for STEM conference center construction \$3,000,000 \$750,000 \$000 \$000 \$000 \$000 \$000 \$000 \$00				<i>\$200,000</i>		
205/SB412 for deferred maintenance \$1,180,000 for purchase, replacement, and renewal of library holdings for matching funds for the 1890 Research and Extension Programs \$255,000 \$255,000				\$750,000		
205/SB412 for purchase, replacement, and renewal of library holdings 848/SB584 for matching funds for the 1890 Research and Extension Programs \$449,310 \$255,000 \$255,000				4,00,000		
848/SB584 for matching funds for the 1890 Research and Extension Programs \$255,000 \$255,000						
Programs			+ ,		\$255,000	\$255,000
					+-20,000	420,000
	Total U of A		\$7,129,310	\$950,000	\$255,000	\$255,000
				50		5 10

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AGENCY APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING		LEGISLAT	IVE FUNDING
BILL/ACT # DIVISIONS GENERAL IMPROVEMENT PROJECT	S APPROVE			
University of Central Arkansas				
205/SB412 for cabling upgrade expenses				
205/SB412 for Old Main renovation	\$700,0			
	\$3,300,0			
205/SB412 for Lewis Science Center replacement construction for deferred maintenance	\$3,000,0		000	
205/SB412 for purchase, replacement, and renewal of library holding	\$3,170,0			
890/SB664 for essential operations, construction of academic facilit	igs \$1,714,4	61		
renovation and repair of campus facilities and	ies,		\$700,000	\$700,000
infrastructure, and campus technology improvements				
Total University of Central Arkansas	\$11,884,4	(1 61 500 0	00	
20 de 2000 Sendoro (60,000 de 20,000 terreportation 20,000 terrepo	311,084,4	61 \$1,500,0	00 \$700,000	\$700,000
Veterans Affairs				
198/SB400 for purchase and replacement of equipment for the North	h \$109,51	10		
Little Rock Cemetery	4103,5			
198/SB400 for construction expenses of an addition to the	\$450,01	8		
Administrative Office Building				
867/SB621 for personal services, operating expenses, maintenance	ñ		\$50,000	\$50,000
construction, renovations, equipment and grants for				450,000
veterans services				
988/HB1598 for land acquisition, improvements, construction,			\$3,750,000	\$3,750,000
maintenance, purchase of equipment and furnishings for Veterans' Home	а			
Total Veterans Affairs	6550.53			
	\$559,52	8	\$3,800,000	\$3,800,000
War Memorial Stadium Commission				
899/SB697 for purchase of equipment, construction, improvements,			\$25,000	445.000
renovation, and maintenance			\$25,000	\$25,000
270/HB1452 for various maintenance, renovation, equipping,	\$580,000)		
construction, acquisition, improvement, upgrade and repa	ir			
of real property and facilities				
Total War Memorial Stadium Commission	\$580,000		\$25,000	\$25,000
TOTAL EVECUTIVE AND LEGICLATIVE				420,000
TOTAL EXECUTIVE AND LEGISLATIVE PROJECTS	\$1,247,794,196	\$88,777,701	\$70,000,000	\$70,000,000
DESCRIPTION				
EXECUTIVE DIVISION PROJECTS	TO	RELEASED	TRANSFER	BALANCE
EXECUTIVE DIVIDION PROJECTS	\$114,375,596	\$88,777,701		\$25,597,895
DESCRIPTION	DELE	ACED		
RAINY DAY RELEASES TO GENERAL IMPROVEMENT PROJECTS		RELEASED \$2,339,510		CE*
* See Rainy Day Set-Aside Projects Report	1 44,33	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$14,941,	424
DESCRIPTION	TO	RELEASED	TRANSFER	BALANCE
TECHNICAL INSTITUTES TRANSFERS AND RELEASES	\$971,237	\$225,220		\$746,017