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June 1, 2015

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY16 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

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Director

LWW:es

Attachment(s)



## FY16 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

### **NEW PROGRAM**

State Technology Planning
DFA - Chief Agency Request In
No. of Positions Fiscal Officer compliance with IT Plan
Requested (if any) Approve Disapprove Certification (if applicable)

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DFA IGS

NA

1 Arkanses Department of Labor (0800) - OSHA Consultation Agreement

<u>Agency</u>

OSHA Consultation Cooperative Agreement to fund consultative workplace safety and health services to smaller employers with more hazardous operation. The OSHA Grant has increased from \$998,000 in FY13 to \$1,119,300 in FY15. These edditional funds were allocated for Salaries and Match

Purpose of Grant &

Funding Percentages

## Funding Percentages

Federal Appropriation

Amount Requested

\$60,415

	Federal	State	Other	Total
FY15	90	10		100
FY16	90	10	_	100
FY17	]			0
FY18				0
FY19				. 0

0

Anticipated Duration of Federal Funds:09/30/2015

1

# UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

<u> </u>	<del> </del>	·- ·· · · · · · · · · · · · · · · · · ·		THE STR. 1-100TE.	SEQ.		<del></del>			
Date:	05/08/2015	. '	Grant ID	F.0800.OSHA1	5	Legislative Review Date:				
Agency: A	Arkensas Departm	ent of Lai	bor	Program Title:	OSH/	Consult	ation Agreeme	int		
Granting (	Organization: <u>U.S. E</u>	Departme	nt of Lebor	Grant #:		CS28062CS5				
Effective (	Date of Authorizatio	n:	Beginning	10/01/2014	4	Ending:0e		06/30/20	18	
Purpose o	f Grant / Reason fo	r addition	or change: (	Indude attachments a	is neceș	sary to pro	wide thorough ba	formation):		
more haza	sultation Cooperativ Irdous operations. T e allocated for Salari	ne OSHA	Grant has inc							
			Pi	roject-Grant Fund	iing					
Funds Cen Fund Code	Area Code: nter Code: e: I Area Code:	080 15 FNA2 COM	1 300		_		ition of Existing In Existing Prog gram:			
			eW al Funds	State Matching Fun	de	Matu	Other ching Funds		Project Total	
egular Salar	ntes	quit	45,929		4,592				50,5	
xtra Help					-1	<u> </u>			20/2	
perating Ex	penses	•						· · · · · · · · · · · · · · · · · · ·		
ersonal Serv	vices Matching		14,486		1,486				15,9	
onference 6	kTravel Expense									
rofessional i	Fees									
apital Outia	у									
ata Process								ļ		
	erican Recovery and investment Act of 2009									
thers:										
otal	\$	;	60,415	\$	6,078	\$		\$	66,4	
Add									Remo	
		_								
	Federal		nding Perc late	Other	Т	otal	ıype	of Feder	al Grant	
FY 15	90 %	10	%	%		<b>%</b>		WIA		
FY 16 FY 17	90 % %	10	% %	% %	100	) % %		ion-WIA	$\boxtimes$	
FY 18	%		%	%		%		ARRA		
FY 19	%		96	<u></u> %		%		Т		
Anticipated	d Duration of Feder	al Funds	0	9/30/2015	_	DEA 165 !	State Technology	Planning		
Positions	to be established	d: (Ost ea	ch position e	eparately)		Nams requirements	ested for Informations to with Technology take Technology Pla	on bedwolog Plans es su	ry must be	
					<u></u>		1		* Gr 66 B. 99 on	
Personne Area	Posttion Number	Cost Center	Commitmer Item	nt Pos	sition T	itie	Class Code	Grade	Line Item Maximum	
	<u>L_</u>		<u> </u>					<u> </u>	<u> </u>	
Add								L	Rémove	
	ds will not be used and authorized by			ids when such fund	ls expir	e, uniese	appropriated b	y the Gen	erei	
Approved	_		_	<b>.</b>						
1	~	1E 10014 =	(	a mile	ch	alr<				
Access Dir		05/08/15 Date	~	CO of Budget An		1112	Office of Borros	nei Mami	Date	

## FY16 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

### CHANGE IN EXISTING PROGRAM

State Technology Planning DFA - Chief Agency Request in No. of Positions Fiscal Officer compliance with IT Plan Purpose of Grant & Federal Appropriation Requested (if any) Approve Disapprove Certification (if applicable) Funding Percentages **Amount Requested** <u>Agency</u> 2. DHS Division of Services \$275,351 6 Х NA Division of Services for the Blind (DSB) requests appropriation for salaries for the Blind (0710) to provide direct services to increase quality and frequency of rehabilitation Vocational Rehabilitation services in local communities, Sufficient long term 100% federal funding exists for this request. No additional state funds are needed to match these federal funds.

## Funding Percentages

	Federal	State	Other	Total
FY15				0
FY16	100	0		100
FY17		·		0
FY18				0
FY19				0

Anticipated Duration of Federal Funds:09/30/2016

DFA IGS

## UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUIRES

L			A.	CA. §19-7-501 ET	SEO.	REQUE	Sī				
Date:	04/27/2015	_		84.128A		Legislative Review Date:					
Agency:	Division of Services for the Blind Program Title: Vocational Rehabilitation							· <del></del>			
Granting Organization: U.S. Dept.of Education Grant #: H128A1500004-12D											
Effective	Date of Authorizati	on:		07/01/15		_			08/30/2	2016	
Purpose of Grant / Reason for addition or change: (Include attachments as necessary						- ssarv for	H ahlumn	iomius la		٠.	
local comi	25ts approprietion fa	or salaries	to provide die	ect services to incre I funding exists for t		Ha.					
<b>L</b>	···										
Business A Funds Cer	Area Code:	07	<u>10</u>	oject-Grant Func	ing						
Fund Code	2:	- 69 PWP				Continuation of Existing Program: [ Change in Existing Program: [					
Functional	Area Code;	<u>H)</u>		New P	rogram:	<del>.</del>	14111	⊠ □			
<u> </u>		Fede	New ral Funds	State Matching Fun	ds	Ma	Other Other	unds	Project Total		
Regular Sa	alaries		152,950	,		İ				152,950	
Extra Help	)			T					_	122,330	
Operating	Expenses		65,385						,	65,385	
Personal S	ervices Matching		57,016			T				57,016	
Conferenc	e &Travel Expense										
Profession	al Fees				•			i		,	
Capital Ou	tlary										
Data Proce			-1-10								
	Recovery and ent Act of 2009										
Others:									_		
Total		\$	275,351	s		\$			\$	275,351	
Add									<u>.                                    </u>	Remove	
		F.,	_di								
	Federal		<b>nding Pe</b> rce tate	Other	Т	stal		1 ype c	or reden	al Grant	
FY 13	%		%	%		%	]		WIA		
FY 14 FY 15	% %		% %	<del>%</del>		%		N	on-WIA	×	
FY 16	100 %		%	%	100				ARRA	П	
FY 17	%		%	96		%	]				
Anticipated	Duration of Feder	al Funds	09	/30/2016							
								chnology ( Informatio		Date y must be	
nocitions.	to be established	de Allos and	h nosttlen sa	marately)		pu country	भारत भारत हो।	Technology tology Plan	Plans as su	omitted to	
031110113	w oc campine	40 (100: 001	21 Pazineii 20	,p.,,,					_	* Gr66 & 99 cm/y	
Personnel	Position Number	Cost	Commitment	. Boef	tion Ti	Но		Class	Grade	Line Item	
Area HS52	22161074	Center 419470	Item OD	Certified Vocation			mealor	Code L09BC	C119	Maximum*	
								L098C			
HS31	22161075	419420	00	Certified Vocation				LD9BC	C119		
HS48	22161076	419430	00						C119		
H\$52	22161077	419460	0D 0D	Certified Vocation Certified Vocation				LO9BC	C119		
HS30 HS52	22161078 22161079	419440	OD	Certified Vocation				LD9BC	C119		
Add	71010/9	123410	- 00	C. ales ross	, i -i PGE	القب ســــــــــــــــــــــــــــــــــــ		,	ر <del>ساء</del> ا	Remove	
WLD0	1								I	11001010	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Theories 15/11/5 California of Budget Date Van Bush Mgmt Date 877 15 70



## FY16 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

### CHANGE IN EXISTING PROGRAM

State Technology Planning DFA - Chief Agency Request in Purpose of Grant & Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan <u>Agency</u> Funding Percentages Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) 3. DHS Division of Child Care The Department of Human Services, Division of Child Care and Early \$15,748,592 2 х NA (0710) - Preschool Childhood Education was awarded a grant to from the US Department of **Development Grants** Education. Funds will be used for improving and expanding preschool education for 4-year-olds from families at or below 200 percent of the federal poverty line. The State of Arkansas may sub-grant a portion of the grant funds to local education agencies and other early learning providers

## Funding Percentages

	Federal	State	Other	Total
FY15				Ó
FY16	100	0		100
FY17				0
FY18			I	0
FY19				0

Anticipated Duration of Federal Funds:06/30/2016

improve slots for the targeted audiences (4 year olds.)

(Including but not limited to Head Start programs and licensed childcare providers) for implementation of high-quality preschool program. The funding will allow the State of Arkansas to allocated additional slots and DFA IGS

## FOR

## MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	05/11/2015	G	rant ID				Legislative Review Date:					
Agency: DHS - Division of Child Care Program Title: Preschool Development Grants												
Granting O	Granting Organization: U.S. Department of Education Grant #:						S419B150025-15A					
Effective D	fective Date of Authorization: Beginning: 07/01/2015						E	nding:_	06/30/2016			
	Grant / Reason fo								_	-		
The Department of Human Services, Division of Child Care and Early Childhood was award a grant to from the U.S. Department of Education. Funds will be used for improving and expanding preschool education for 4-year-olds from families at or below 200 percent of the Federal poverty line. The State of Arkansas may sub-grant a portion of the grant funds to local education agencies and other early learning providers (including but not limited to Head Start programs and licensed child care providers) for implementation of high-quality preschool programs. The funding will allow the State of Arkansas to allocated additional slots and improve slots for the targeted audience (4 year olds).												
				oject-Grant Fu	ındi	ng						
Business A Funds Ceni		071 896/8					Continu	ation of E	vistim F	moram.		
Fund Code	:	PWP3000/					Change	in Existin			⊠	
Functional	Area Code:	HH	3				New Pro	gram:				
			lew al Funds	State Matching I		s	Mal	Other Ichina Fur	nds	Project Total		
Regular Sa	laries		0			-					0	
Extra Help			D								0	
Operating	Expenses		0								0	
	ervices Matching		0	-								
	e &Travel Expense		16,556								16,556	
Professiona Capital Out			0								0	
Data Proce	<del></del>		0								0	
American F	Recovery and	<u></u>	0								0	
	ent Act of 2009 rants-In-Ald											
Total	Janus-In-Arti	\$	15,732,036				\$			<u> </u>	15,732,036	
Add	]	<u> </u>	15,74B,592	≯			<b>[ </b>			<del>-</del>	15,748,592 Remove	
			nding Perc	_		_			Туре о	f Federa	il Grant	
FY 14 [	Federal %	Si	ate %	Other	%⊺	10	<u>村</u> 相 %	1		WIA		
FY 15	%		<del>%</del>		%		%	1			⊠	
FY 16	100 %		%		%	100	%	1	N	on-WIA		
FY 17 FY 18	% %		% %		% %		% %			ARRA		
			1	/30/2016	70	_		<u>.                                    </u>		- т		
Anticipated	i Duration of Feder	al Hunds		130/2010		- '	DFA IGS	State Tec	hnology i	Hanning .	Date	
Positions	to be establishe	d: (list eac	ch position s	aparately)			in compli		echnology	_	bmitted to	
Personnel	D14 N	Cost	Commitmen	tì	D'	Ho - T	tla.		Class		Line Item	
Агеа	Position Number	Center	Item	<u> </u>	HOSI	tion Ti	ue		Code	Grade	Maximum*	
H\$52	22161853	417691	5010000	Research & Statistics Supervisor				A063C	C119			
HS52	22161854	417691	S010000	Progra	ım E	ligibillt	y Analys	st	M038C	C117		
Add											Remove	
State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.												
Apphoved by:												
Agency Dir	ector	Dete-	7/3/5 Off	ce of Budget	De	te	4	Office	f Personn	iel Mgmt	Date	