INCOME AVAILABLE / TRANSFERS IN	FUNDS
Interest Earnings for FY2016 & FY2017	\$2,413,361
Excess in Old General Improvement Fund (GIF) Projects	\$784,815
Excess Above Required Funding of the 89th Session Projects Account (89th GIF)	\$101,627,804
Unexpended in the 89th Session Projects Account for Set-Aside GIF Fund	\$3,388,517
Unexpended in the 89th Session Projects Account for Rainy Day Fund	\$4,679,963
Excess 89th Session Projects Account in the Executive Division Funds	\$8,480
General Revenue Allotment Reserve Fund Balance (FY14 & FY15 GR Surplus)	\$213,014,362
Recouped General Revenue Balances (FY15), Outlawed Warrants & Prior Year Adjustments	\$6,555,502
Technical Institutes Recovered GR Balances	\$294,531
Insurance Department Fund Balances (Balances over 1 year operating Expenses)	\$51,130,095
Attorney General Settlement Funds	\$14,400,000
Additional Funding Section 10(a)(ii) of Acts 1144 & 1145 of 2015 - Deposited as RSA	
Category A Funds are received	\$4,305,547
TOTAL INCOME AVAILABLE	\$402,602,976

^{*} Total FY15 General Revenue surplus is \$191,626,734 with Insurance Dept and AG one time revenue.

PROJECTS FUNDED FROM THE GENERAL IMPROVEMENT FUND	TOTAL	FUNDED	DISTRIBUTED	% DIST.
TOTAL SHARED MANDATORY SET ASIDE PROJECTS	\$203,398,010	\$203,398,010	\$144,429,497	71.01%
TOTAL LEGISLATIVE PROJECTS	\$20,000,000	\$20,000,000	\$20,000,000	100.00%
TOTAL EXECUTIVE PROJECTS	\$992,818,727	\$20,008,480	\$3,350,000	16.74%
TOTAL TECHNICAL INSTITUTES	\$294,531	\$294,531	\$0	0.00%
**RAINY DAY SET ASIDE	\$62,374,027	\$62,374,027	\$23,720,739	38.03%
TOTAL ECONOMIC DEVELOPMENT SET ASIDE	\$30,000,000	\$30,000,000	\$400,000	1.33%
GRAND TOTAL FUNDED	\$1,308,885,295	\$336,075,048	\$191,900,236	57.10%

2015 REGULAR SESSION SUPPLEMENTAL FUND TRANSFERS

\$17,000,000

EXCESS ABOVE REQUIRED FUNDING

\$49,527,929

^{**}Not inclusive of those amounts which may be transferred from time to time from Approved Shared Mandatory Set Aside Projects (For current Rainy Day total see "Rainy Day Set Aside Grand Total" Approved and Released listed below.)

2015 ACT #	SHARED MANDATORY SET ASIDE GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED
1147 Section3 (a)(1)	Department of Correction - Lease Payments	\$13,000,000	\$5,771,195
1147 Section3 (a)(2)	Department of Human Services - Medical Services - Medicaid Biennial Funding Shortfall	\$90,000,000	\$90,000,000
1147 Section3 (a)(3)	Department of Education - Facilities Funding Shortfall	\$40,000,000	
1147 Section3 (a)(5)	Department of Education - Computer Science Initiative	\$5,000,000	\$5,000,000
1147 Section3 (a)(6)	Department of Education - Pre K Programs	\$3,000,000	\$1,500,000
*1147 Section3 (a)(4)	*Economic Development Commission - Quick Action Closing Fund (Original Amount	\$20,000,000	\$20,000,000
*1147 Section3 (a)(7)	*Department of Correction - Leasing Additional Bed Space and Personal Services / Operating	\$12,218,010	\$1,978,302
	Expenses for Various Facilities (Original Amount \$12,218,010)		
*1147 Section3 (a)(8)	*Dept of Community Correction - Transitional Reentry Centers & Parole/Probation Officers	\$13,000,000	\$13,000,000
	(Original Amount \$13,000,000)		
*1147 Section3 (a)(9)	*Department of Community Correction - Court Accountability Grants (Original Amount	\$2,800,000	\$2,800,000
	\$2,800,000)		
*1147 Section3 (a)(10)	*County Jail Reimbursement - Regional County Detention Facilities (Original Amount \$4,380,000)	\$0	\$0
	-Transferred to Rainy Day Set-Aside		
**1147 Section 3 (a)(11)	**Rainy Day - Amounts transferred from approved Shared Mandatory Set-Aside Projects to Rainy	\$4,380,000	\$4,380,000
	Day		
Total Shared Mandatory Se	et-Aside Projects	\$203,398,010	\$144,429,497

^{*} For identified Shared Mandatory set-aside projects only, if it is determined that funding is not required at the full amount, then any portion of those funds may be transferred to the Rainy Day Set-Aside established in Act 1147 (a)(11) of 2015 by the Chief Fiscal Officer of the State.

^{**} Total Amount Transferred to Rainy Day from approved Shared Mandatory Set-Aside Projects.

2015 ACT #	RAINY DAY SET ASIDE GRAND TOTAL	APPROVED	RELEASED
1147 Section 3 (a)(11)	Rainy Day - All sources (90th Session GIF Set Aside, RSA Transfers, 89th Session Rainy Day and	\$66,754,027	\$23,720,739
	Mandatory Set Aside Carry Forward and Approved 90th Session Mandatory Set Aside Transfers).		

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AGENCY 2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE APPROVED	FUNDING RELEASED	LEGISLATIV APPROVED	E FUNDING AVAILABLE
	BIVISIONS GENERALE IMPROVEMENT I ROUBETS	MIROTED	KEELIGED	MIROVED	TI V TILLITION
Aeronautics Department 512	for grants to Aviation Training Academies for personal services, operating expenses, and strategic planning expenses			\$20,000	\$20,000
Total Aeronautics Depart	•			\$20,000	\$20,000
Agriculture Department					
208	for various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$25,000,000			
208	for a grant of low interest loan to pay for the debts associated with the Arkansas Boll Weevil Suppression Eradication Act	\$13,800,000			
208	for various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade, and repair of real property and facilities, personal services and operational expenses related to agriculture disasters	\$10,000,000			
208	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities relating to County and District Fairs	\$847,200	\$300,000		
250	for a grant for Camp Couchdale for personal services and operating expenses, improvements to facilities, maintenance, sewer system connection, facility renovation, roof replacement, equipment including but not limited to Heating, Ventilation and Air Conditioning Units, road-resurfacing and construction of buildings which are used to support statewide Future Farmers of America activities			\$42,500	\$42,500
Total Agriculture Departr	**	\$49,647,200	\$300,000	\$42,500	\$42,500
Aulana Naudhaadan C	-N				
Arkansas Northeastern Co 217	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Workforce Training Building	\$2,750,000			
217	for deferred maintenance	\$320,000			
217	for repair or replacement of equipment and library holdings	\$155,815			
522	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources			\$100,000	\$100,000
Total Arkansas Northeast	ern College	\$3,225,815		\$100,000	\$100,000
Arkansas Tech					
201	for construction of an Academic Classroom Facility	\$3,000,000			
201	for the provision of Instructional Technology on the Ozark Campus	\$177,713			
201	for replacement of the Technology and Academic Support building roof on the Ozark Campus	\$787,549			
201	for technology infrastructure improvements and upgrades	\$2,500,000			
201	for renovation and critical maintenance of educational and general buildings	\$2,000,000			
201	for deferred maintenance at the Ozark Campus	\$180,000			
201	for purchase, replacement, and renewal of equipment and library holdings at the Ozark Campus	\$160,150			
201	for deferred maintenance	\$2,120,000			
201	for purchase, replacement, and renewal of equipment and library holdings	\$1,318,855			
493	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology			\$142,500	\$142,500
Total Arkansas Tech	upgrades/equipment and library resources	\$12,244,267		\$142,500	\$142,500
Total Alkansas Teen		ψ12,2 44 ,20/		φ144,500	φ144,500

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ASU - Beebe

AGENCY	AS OF SEPTEMBER 3 APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVI	E FUNDING	LEGISLATIV	E FUNDING
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
217	for construction, renovation, maintenance, critical	\$2,813,000			
	maintenance, equipment, security enhancements, technology				
	upgrades/equipment and library resources of an IT Services				
217	Data Center for renovations of State Hall	\$427,000			
217	for deferred maintenance	\$437,000 \$980,000			
217	for repair or replacement of equipment and library holdings	\$488,585			
443	for construction, renovation, equipment, maintenance,	Ψ100,202		\$20,000	\$20,000
	personal services and operating expenses of the ASU -			, ,,,,,	,
	Heber Springs Campus Academic Building				
Total ASU - Beebe		\$4,718,585		\$20,000	\$20,000
ASU - Jonesboro					
201	for renovation of Wilson Hall	\$3,000,000			
201	for construction of a Studio Arts addition to the College of Fine Arts	\$3,000,000			
201	for renovation of the International Student Center building	\$2,000,000			
201	for deferred maintenance	\$4,620,000			
201	for the purchase, replacement, and renewal of equipment and library holdings	\$2,273,164			
201	for construction, renovation, maintenance, equipment,	\$15,000,000			
	personal services and operating expenses of the various institutions and entities of the Arkansas State University				
	System				
423	for construction, renovation, maintenance, critical			\$75,000	\$75,000
	maintenance, equipment, security enhancements, technology				
755	upgrades/equipment and library resources			#10.000	#10.00v
755	for remodeling, renovation, refurbishing, equipment, furnishings, replacement of plumbing/electrical/heating and			\$10,000	\$10,000
	cooling systems, and exhibit expenses of Lakeport				
	Plantation facilities				
767	for construction, renovation, maintenance, critical			\$5,000	\$5,000
	maintenance, equipment, security enhancements, technology				
	upgrades/equipment and library resources for the Paragould				
	Instructional Site				
773	for major maintenance, construction, operating expenses,			\$15,000	\$15,000
	security equipment, repairs, and equipment for the				
775	Hemingway-Pfeiffer Museum and Educational Center for capital improvements including completion of theatre			\$75,000	\$75,000
113	reconstruction, parking and landscaping at Colony Center,			\$75,000	\$75,000
	adjacent outdoor stage, parking at Cash home, construction				
	of outbuildings, including barn for classrooms and				
	restrooms, and colony house to be used for security /				
	maintenance				
811	for construction, renovation, maintenance, critical	\$500,000			
	maintenance, equipment, security enhancements, technology				
otal ASU - Jonesboro	upgrades/equipment and library resources	\$30,393,164		\$180,000	\$180,000
SU - Mountain Home					
217	for construction, renovation, maintenance, critical	\$2,000,000			
	maintenance, equipment, security enhancements, technology	\$2,000,000			
	upgrades/equipment and library resources of an				
	Occupational Technical Center				
217	for construction, renovation, maintenance, critical	\$750,000			
	maintenance, equipment, security enhancements, technology				
	upgrades/equipment and library resources of a Health and Wellness Center				
217	for deferred maintenance	\$180,000			
217	for repair or replacement of equipment and library holdings	\$179,260			
784	for construction, renovation, maintenance, critical			\$50,000	\$50,000
	maintenance, equipment, security enhancements, technology				
	upgrades/equipment and library resources				
otal ASU - Mountain Ho	ome	\$3,109,260		\$50,000	\$50,000

ASU - Newport

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AS OF	SEPTEME	BER 30, 2015	5
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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE I		LEGISLATIV	
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS		RELEASED	APPROVED	AVAILABLE
217	for construction, renovation, maintenance, critical	\$2,000,000			
	maintenance, equipment, security enhancements, technology				
	upgrades/equipment and library resources of a Multi-				
	Purpose Building on the Jonesboro campus				
217	for renovation of the Academic Building on the Jonesboro	\$750,000			
-17	campus	Ψ720,000			
217	for deferred maintenance	\$200,000			
		\$300,000			
217	for repair or replacement of equipment and library holdings	\$239,545			
454	for construction, operations, renovation, maintenance,			\$25,000	\$25,000
	equipment, technology upgrades/equipment of a Workforce				
	Education Program facility				
462	for construction, operations, renovation, maintenance,			\$25,000	\$25,000
	equipment technology upgrades/equipment of a Workforce				
	Education Program facility				
480	for construction, operations, renovation, maintenance,			\$30,000	\$30,000
100	equipment, and technology upgrades/equipment of the			Ψ50,000	Ψ50,000
	Workforce Education Program facility at the Jonesboro				
	Campus				
Total ASU - Newport		\$3,289,545		\$80,000	\$80,000
Auditor of State					
976	for personal services for Deputy Prosecuting Attorneys			\$182,036	\$182,036
Total Auditor of State	· r. · · · · · · · · · · · · · · · · · ·			\$182,036	\$182,036
Total Auditor of State				Ψ102,030	Ψ102,030
Dlask Divon Tashnisal Ca	llana				
Black River Technical Co	-	# 500,000			
217	for energy efficient lighting upgrades	\$500,000			
217	for HVAC mechanical upgrades in the Administration	\$85,000			
	Building				
217	for expansion of the Paragould Campus Building	\$2,165,000			
217	for deferred maintenance	\$350,000			
217	for repair or replacement of equipment and library holdings	\$282,075			
764	for construction, renovation, maintenance, critical			\$20,000	\$20,000
,	maintenance, equipment, security enhancements, technology			\$20,000	\$20,000
	upgrades/equipment, Law Enforcement Academy expenses,				
	and library resources				
		#2.202.0 7 5		# 2 0.000	# 2 0.000
Total Black River Technic	cal College	\$3,382,075		\$20,000	\$20,000
Building Authority					
191	for various maintenance, renovation, equipping,	\$40,000,000			
	construction, acquisition, improvement, upgrade and repair				
	projects for all state-owned real property and facilities				
Total Building Authority	• • • • • • • • • • • • • • • • • • • •	\$40,000,000			
		· ·,··,··			
Capitol Zoning Commissi	on				
184	for the purchase and delivery of an EZGO 2Five Low Speed	¢15 000			
104	•	\$15,000			
	Vehicle to be used for the inspection of properties in the				
	Capitol Zoning District				
Total Capitol Zoning Con	nmission	\$15,000			
Career Education Departn	nent				
772	for a transfer to the Skills Development Fund for personal	\$40,000,000			
	services, operating expenses, equipment and grants for				
	comprehensive statewide workforce development programs				
	comprehensive statewide workforce development programs				
T. 10 F1 .: B		#40,000,000			
Total Career Education D	epartment	\$40,000,000			
College of The Ouachitas					
217	for renovation of the Workforce Innovation Center	\$300,000			
217	for construction, renovation, maintenance, critical	\$2,200,000			
	maintenance, equipment, security enhancements, technology				
	upgrades/equipment and library resources of the Conference				
	and Student Center				
217	for deferred maintenance	¢190 000			
		\$180,000			
217	for repair or replacement of equipment and library holdings	\$143,050			
Total College of The Oua	cnitas	\$2,823,050			

Community Correction

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	AS OF SEPTEMBER 3	-		
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVI		LEGISLATIVE FUNDING
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED AVAILABLE
179	various maintenance, renovation, equipping, construction,	\$10,000,000		
	acquisition, improvement, upgrade, and repair of real property and facilities			
540	for a transfer to the Accountability Court Fund for Court	\$2,800,000		
310	Accountability grants for personal services and operating	\$2,000,000		
	expenses of the Department of Community Correction -			
	Court Accountability Grants			
540	for a transfer to the Department of Community Correction	\$5,588,150		
	Fund Account for grants for personal services and operating			
	expenses of the Department of Community Correction -			
540	Transitional Reentry Centers	P7 514 520		
540	for a transfer to the Department of Community Correction Fund Account for personal services and operating expenses	\$7,514,529		
	of the Department of Community Correction for			
	Probation/Parole Officers, Asst. Area Managers, and			
	Substance Abuse Leaders			
Total Community Correct	ion	\$25,902,679		
Crime Laboratory				
156	various maintenance, renovation, equipping, construction,	\$1,000,000		
	acquisition, improvement, upgrade, and repair of real			
Total Crima Laboratory	property and facilities	\$1,000,000		
Total Crime Laboratory		\$1,000,000		
Crowley's Ridge Technica	l Institute			
333	for cosmetology classroom and laboratory facilities	\$830,750		
	construction and equipment costs			
333	for major maintenance and repair of facilities	\$907,000		
333	for transfers of or refund to expenditures for capital balances	\$1,000,000		
	for construction, renovation, major maintenance, and			
	purchase of equipment for various capital projects or facility			
Total Crawlanda Ridgo To	improvements	\$2,737,750		
Total Crowley's Ridge Tea	chinical histitute	\$2,737,730		
Department of Correction				
213	for diagnostic building renovation, improvement, upgrade,	\$10,000,000		
	equipping and construction of the Diagnostic Unit in Pine			
	Bluff			
213	for critical infrastructure needs including the upgrade,	\$625,000		
	replacement, or repair of microwave fence systems used to			
213	detect movement on facility grounds for purchase of a vertical pressure water filtration system at	\$80,000		
213	the Tucker Unit	\$60,000		
213	for replacement, upgrade, and addition to the current camera	\$2,000,000		
	security systems and recorders utilized at each correctional			
	facility			
213	for maintenance, replacement, repair, expansion,	\$3,000,000		
	construction, equipping, renovation, purchase, improvement			
212	and upgrade of existing facilities	¢200 000		
213 213	for drainage maintenance at the East Arkansas Unit for remodel of an existing structure at the Cummins Farm to	\$300,000 \$604,830		
213	accommodate a rice and gritts mill	\$004,030		
539	operating expenses and professional fees associated with	\$2,851,200		
	leasing bed space from out-of-state facilities	. ,		
822	personal services and operating expenses of the Department	\$6,968,256		
	of Correction - Ester Unit			
822	personal services and operating expenses of the Department	\$1,286,909		
	of Correction - Female Work Release - Pine Bluff			
922	amounting armanage of the Demontract CC	0574 110		
822	operating expenses of the Department of Correction - Ouachita River Unit	\$574,113		
822	operating expenses of the Department of Correction -	\$534,853		
022	Tucker Unit	ψυυπ,συυ		
822	for a transfer to the County Jail Reimbursement Fund for the	\$4,380,000		
	reimbursement to Regional County Detention Facilities			
	housing state inmates of the Department of Correction -			
	Regional County Detention Facility			

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIV	
2015 ACT # 822	DIVISIONS GENERAL IMPROVEMENT PROJECTS for maintenance, replacement, repair, expansion,	\$10,000,000	RELEASED	APPROVED	AVAILABLE
022	construction, equipping, renovation, purchase, improvement and upgrade of existing facilities of the Department of	\$10,000,000			
Total Department of Correc	Correction	\$43,205,161			
Total Department of Correct		\$13,203,101			
Department of Finance and 197	Administration For major maintenance, renovation, repair or construction to	\$500,000			
197	provide contingency appropriation for capital projects	\$300,000			
197	For State Motor Vehicle Acquisition	\$12,000,000			
246	for the Southwest Economic Development District of Arkansas, Inc.			\$65,000	\$65,000
246	for the Western Arkansas Economic Development District,			\$20,000	\$20,000
246	Inc. for the West Central Arkansas Economic Development			\$20,000	\$20,000
	District, Inc.			4,,	¥=*,***
253	for the Southeast Arkansas Economic Development District,			\$20,000	\$20,000
253	Inc. for the Southwest Economic Development District of			\$70,000	\$70,000
	Arkansas, Inc.				
253	for the West Central Arkansas Economic Development District, Inc.			\$25,000	\$25,000
254	for grants to the Arkansas Hunger Relief Alliance to support			\$15,000	\$15,000
	hunger relief efforts throughout the state				
416	for the Northwest Arkansas Economic Development District, Inc.			\$40,000	\$40,000
417	for the Northwest Arkansas Economic Development			\$33,000	\$33,000
	District, Inc. for grants to work colleges, as defined by				
	U.S.C., Title 42, Section 2756b, that is part of the Work Colleges Consortium, for personal services and operating				
	expenses, scholarships, research, development and delivery				
	of education coursework and math and science coursework,				
	costs associated with athletic programs, land acquisition, equipment acquisition, infrastructure costs, including site				
	development costs, construction, improvements,				
	landscaping, renovation, dorm renovation, major				
426	maintenance, building of roads and/or parking lots for the Northeast Arkansas Economic Development District,			\$55,000	\$55,000
	Inc.			****	422,000
427	for a grant for improvements to the education building, an			\$60,000	\$60,000
	Arkansas Farm exhibit, general grounds maintenance, equipment, construction, renovation and operating expenses				
	for the Little Rock Zoo				
435	for the Southeast Arkansas Economic Development District, Inc.			\$56,000	\$56,000
435	for the Southwest Economic Development District of			\$41,000	\$41,000
	Arkansas, Inc.				
444	for the Northwest Arkansas Economic Development District, Inc.			\$50,000	\$50,000
469	for the Northeast Arkansas Economic Development District,			\$75,000	\$75,000
470	Inc.			#225 000	# 22 5 000
470	for the Southwest Economic Development District of Arkansas, Inc.			\$225,000	\$225,000
471	for the Northwest Arkansas Economic Development			\$225,000	\$225,000
472	District, Inc.			£225.000	#225 000
473	for the Northwest Arkansas Economic Development District, Inc.			\$225,000	\$225,000
474	for the Northwest Arkansas Economic Development			\$80,000	\$80,000
476	District, Inc. for the West Central Arkansas Economic Development			\$92,500	\$92,500
4/0	District, Inc.			\$92,300	\$92,300
481	for the Northwest Arkansas Economic Development			\$47,500	\$47,500
481	District, Inc. for the West Central Arkansas Economic Development			\$95,000	\$95,000
701	District, Inc.			\$75,000	Ψ23,000
482	for the Northwest Arkansas Economic Development			\$85,000	\$85,000
	District, Inc.				

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIV	E FUNDING	LEGISLATIV	E FUNDING
2015 ACT # 482	DIVISIONS GENERAL IMPROVEMENT PROJECTS for the Western Arkansas Economic Development District,	APPROVED	RELEASED	APPROVED	AVAILABLE
482	Inc.			\$200,000	\$200,000
486	for the Western Arkansas Economic Development District, Inc.			\$142,500	\$142,500
486	for the West Central Arkansas Economic Development District, Inc.			\$142,500	\$142,500
496	for the Northeast Arkansas Economic Development District, Inc.			\$297,500	\$297,500
503	for the North Central Arkansas Economic Development District, Inc.			\$206,000	\$206,000
514	for the Central Arkansas Economic Development District, Inc.			\$205,000	\$205,000
551	for the Central Arkansas Economic Development District, Inc.			\$285,000	\$285,000
612	for the Central Arkansas Economic Development District, Inc.			\$70,000	\$70,000
619	for the Central Arkansas Economic Development District, Inc.			\$275,000	\$275,000
622	for the Southwest Economic Development District of Arkansas, Inc.			\$25,000	\$25,000
622	for the Central Arkansas Economic Development District, Inc.			\$200,000	\$200,000
641	for the Southeast Arkansas Economic Development District, Inc.			\$235,000	\$235,000
647	for the Southeast Arkansas Economic Development District, Inc.			\$50,000	\$50,000
647	for the West Central Arkansas Economic Development District, Inc.			\$235,000	\$235,000
654	for the Central Arkansas Economic Development District, Inc.			\$260,000	\$260,000
745	for the Southeast Arkansas Economic Development District, Inc.			\$188,000	\$188,000
748	for the Northwest Arkansas Economic Development District, Inc.			\$185,000	\$185,000
760	for the Western Arkansas Economic Development District, Inc.			\$285,000	\$285,000
763	for the Northeast Arkansas Economic Development District, Inc.			\$147,500	\$147,500
765	for the North Central Arkansas Economic Development District, Inc.			\$150,000	\$150,000
765	for the Southeast Arkansas Economic Development District, Inc.			\$35,000	\$35,000
766	for the North Central Arkansas Economic Development District, Inc.			\$285,000	\$285,000
786	for the North Central Arkansas Economic Development District, Inc.			\$71,250	\$71,250
786	for the West Central Arkansas Economic Development District, Inc.			\$71,250	\$71,250
786	for the Central Arkansas Economic Development District, Inc.			\$142,500	\$142,500
800	for the Western Arkansas Economic Development District, Inc.			\$285,000	\$285,000
818	for the Northwest Arkansas Economic Development District, Inc.			\$1,375,000	\$1,375,000
818	For the North Central Arkansas Economic Development District, Inc.			\$537,500	\$537,500
818	for the Northeast Arkansas Economic Development District, Inc.			\$950,000	\$950,000
818	for the Southeast Arkansas Economic Development District, Inc.			\$500,000	\$500,000
818	for the Southwest Economic Development District of Arkansas, Inc.			\$612,500	\$612,500
818	for the Western Arkansas Economic Development District, Inc.			\$737,500	\$737,500
818	for the West Central Arkansas Economic Development District, Inc.			\$737,500	\$737,500

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIV	E FUNDING	LEGISLATIV	E FUNDING
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
818	for the Central Arkansas Economic Development District,			\$1,550,000	\$1,550,000
T-4-1 D-11-1 (CE)	Inc.	¢12 500 000		Ø12 204 000	012 204 000
Total Department of Fin	ance and Administration	\$12,500,000		\$13,394,000	\$13,394,000
DFA-Management Servi	ces				
155	For various maintenance, renovation, equipping,	\$2,000,000			
	construction, acquisition, improvement, upgrade, data				
	processing, personal services, operating expenses, and repair				
155	of real property and facilities department-wide For implementation of and contractual services for the SAP	\$1,500,000			
133	Employee Self Service (ESS) Time Entry and Approval and	\$1,500,000			
	Leave Request module				
Γotal DFA-Management	Services	\$3,500,000			
DEAD G	D:				
DFA-Revenue Services 198	Div. For major maintenance and repairs to the Ledbetter Building	\$965,750			
196	and Ragland Building	\$905,750			
Гotal DFA-Revenue Ser	_	\$965,750			
Department of Human S				# #0.00=	# # 0 00 0
642	for grants for construction, renovation, personal services,			\$50,000	\$50,000
	operating expenses, purchase of equipment and major maintenance for After School Programs				
820	for a grant for personal services, operating expenses,			\$1,000,000	\$1,000,000
	construction, renovation, and the purchase of equipment to			. , ,	, , ,
	the Hunger Relief Alliance for feeding the needy of the State				
	of Arkansas			## 0.#O 000	#4 0 # 0 000
Total Department of Hu	man Services Department			\$1,050,000	\$1,050,000
OHS-Aging and Adult S	ervices				
424	for grants for construction, renovation, personal services and			\$10,000	\$10,000
	operating expenses, purchase of equipment, and major				
	maintenance of Senior Citizen Centers				
424	for grants for personal services and operating expenses,			\$10,000	\$10,000
	construction, renovation, and the purchase of equipment to provide various community-based senior services, including				
	but not limited to, congregate and home-delivered meals,				
	client representation, information and assistance,				
	socialization, adult day care and transportation				
424	for grants for hospice providers for construction, renovation,			\$15,000	\$15,000
	personal services, operating, purchase of equipment, and				
424	major maintenance expenses for a grant to Area Agencies on Aging for construction,			\$20,000	\$20,000
727	renovation, personal services and operating expenses,			\$20,000	\$20,000
	purchase of equipment, and major maintenance of Senior				
	Citizen Centers				
437	for grants for construction, renovation, personal services and			\$20,000	\$20,000
	operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers				
636	for grants for Meals on Wheels providers for construction,			\$10,000	\$10,000
030	renovation, personal services, operating expenses, purchase			φ10,000	φ10,000
	of equipment and major maintenance expenses				
640	for grants for construction, renovation, personal services and			\$20,000	\$20,000
	operating expenses, purchase of equipment, and major				
702	maintenance of Senior Citizen Centers			¢30.000	¢20.000
792	for grants to Area Agencies on Aging for construction, renovation, personal services and operating expenses,			\$20,000	\$20,000
	purchase of equipment, and major maintenance of Senior				
	Citizen Centers				
Γotal DHS-Aging and A	dult Services			\$125,000	\$125,000
OHO Dalana AH AH					
OHS-Behavioral Health 635	for a grant to a transitional living shelter for women 18 or			\$10,000	\$10,000
033	older who have been treated for a mental, physical or			\$10,000	\$10,000
	emotional disability for personal services, operating				
	expenses, construction, improvements, equipment,				

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING	LEGISLATIVE	FUNDING
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED RELEASED		VAILABLE
Total DHS-Behavioral H	Health		\$10,000	\$10,000
DHS-Developmental Di	sabilities			
183	for costs associated with demolition, construction,	\$7,778,144		
	replacement, renovation, upgrade and addition of facilities at			
	the Booneville Human Development Center			
425	for grants to Human Development Centers serving		\$50,000	\$50,000
	developmentally disabled individuals for personal services			
	and operating expenses, construction, improvements,			
	equipment, renovation, and maintenance expenses			
614	for a grant to the Conway Human Development Center		\$25,000	\$25,000
	serving developmentally disabled individuals for personal			
	services and operating expenses, construction,			
	improvements, equipment, renovation, and maintenance			
	expenses	0= ==0	***	455.000
Total DHS-Developmen	tal Disabilities	\$7,778,144	\$75,000	\$75,000
DHS-Division of Admir				
180	for various maintenance, renovation, equipping,	\$2,300,000		
	construction, acquisition, improvement, upgrade and repair			
	of real property and facilities department-wide			
Total DHS-Division of	Administrative Services	\$2,300,000		
DHS-Youth Services Di	vision			
154	for upgrades and improvements to the surveillance systems	\$5,000,000		
	at all juvenile detention facilities of the Department of			
	Human Services - Division of Youth Services			
Total DHS-Youth Servi	ces Division	\$5,000,000		
East Arkansas Commun	ity College			
217	for technology infrastructure updates	\$182,500		
217	for renovation and expansion of the Maintenance Building	\$195,000		
217	for construction, renovation, maintenance, critical	\$1,844,000		
	maintenance, equipment, security enhancements, technology			
	upgrades/equipment and library resources of the Student			
	Center			
217	for renovation of Classroom Building 3	\$28,500		
217	for deferred maintenance	\$260,000		
217	for repair or replacement of equipment and library holdings	\$137,035	# 50.000	#50 000
520	for construction, renovation, maintenance, critical		\$50,000	\$50,000
	maintenance, equipment, security enhancements, technology			
	upgrades/equipment, library resources and classrooms in the			
Total Fact Arkaneae Co.	Cross County Technology Center	\$2,647,035	\$50,000	\$50,000
Total East Arkansas Cor	minumty Conege	\$2,047,033	\$30,000	\$50,000
Economic Development		#50 000 000		
150	for a transfer to the Economic Development Incentive Quick	\$50,000,000		
	Action Closing Fund, for incentives to attract new business			
	and economic development to the state			

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVI	E FUNDING	LEGISLATIV	/E FUNDING
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
150	for funding for grants and/or loans to state agencies, cities,	\$20,000,000			
	counties, community-based non-profit organizations and				
	other eligible entities to undertake public works projects				
	and/or job training efforts which support private sector job				
	creation opportunities, alleviate conditions which constitute				
	a threat to public health and well being, or partially defray				
	the costs of providing access to publicly owned industrial				
	parks, and/or technology parks; to provide grants and/or				
	loans for the expansion of the aircraft and aerospace				
	industry; grants and/or loans for port and waterway				
	economic development projects; grants and/or loans for				
	technology based economic development projects; grants				
	and/or loans for industrial site development costs (including, but not limited to land acquisition, construction, renovation,				
	and equipment acquisition); development of intermodal				
	facilities (including, but not limited to port and waterway				
	projects, rail spur construction and road and highway				
	improvements); grants and/or loans to pay the costs of				
	environmental mitigation projects; and for construction				
150	for funding for an investment in Arkansas' workforce	\$3,000,000			
150	through training incentives for companies located in	\$2,000,000			
	Arkansas to upgrade skills of their existing workforce, or for				
	a potential new workforce, and to build capacity within				
	Arkansas to supply on-going training needs of Arkansas				
	companies and to increase participation in the State's school-				
	to-work initiatives				
150	for allocation by the Executive Director of the Arkansas	\$500,000			
	Economic Development Commission for activities				
	associated with the implementation of the State's strategic				
	plan for economic development				
150	for payments on bonds issued for economic development	\$7,000,000			
	projects authorized under Amendment 82 to the Constitution				
240	of the State of Arkansas of 1874			# 40.000	#40.000
240	for grants to cities, counties, planning and development			\$40,000	\$40,000
	districts, and other eligible entities for land acquisition,				
	improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs				
	including, construction				
255	for grants to cities, counties, planning and development			\$50,000	\$50,000
233	districts, and other eligible entities for land acquisition,			φ50,000	Ψ20,000
	improvements, construction, renovation, major maintenance,				
	and purchase of equipment, industrial site development costs				
	including, construction, renovation, and equipment				
	acquisition, development of intermodal facilities, including				
	port and waterway projects, rail spur construction and road				
	and highway improvements, environmental mitigation				
	projects, and construction and improvement of water and				
	sewer systems				
418	for a grant for the Arkansas World Trade Center for personal			\$40,000	\$40,000
	services, operating expenses, materials, equipment,				
44.0	renovations, construction and maintenance			** * * * * * * * * * * * * * * * * * *	*** ***
419	for a grant for a statewide membership-based nonprofit			\$25,000	\$25,000
	association for continued development to promote and				
	support statewide capacity building and nonprofit workforce				
	development through technical assistance for organizational development, products and services to improve efficiency,				
	and a network for professional and organizational				
	engagement				

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GENERAL IMPROVEMENT FUND (GIF) - 90th SESSION PROJECTS ACCOUNT

ACT 1147 OF 2015 FOR THE 2015-2017 BIENNIUM AS OF SEPTEMBER 30, 2015

		AS OF SEPTEMBER S		1		
AGEN		APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIV	
2015 A0 428		DIVISIONS GENERAL IMPROVEMENT PROJECTS for grants to cities, counties, planning and development	APPROVED	RELEASED	\$20,000	AVAILABLE \$20,000
420	,	districts, and other eligible entities for land acquisition,			\$20,000	\$20,000
		improvements, construction, renovation, major maintenance,				
		and purchase of equipment, industrial site development costs				
		including, construction, renovation, and equipment				
		acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road				
		and highway improvements, environmental mitigation				
		projects, and construction and improvement of water and				
		sewer systems				
553	;	for a transfer to the Innovate Arkansas Fund for personal	\$5,000,000			
		services and operating expenses of the Arkansas Economic Development Commission - Innovate Arkansas				
819)	for grants for defraying the cost of constructing and			\$1,000,000	\$1,000,000
		operating Senior Citizen Centers			4-,,	4-,,
Total Economic	e Developme	ent Commission	\$85,500,000		\$1,175,000	\$1,175,000
Education Depa	artment					
332		for grants and aid for the Arkansas School Recognition	\$10,000,000			
		Program	4,,			
436	Ď	for grants for breakfast nutritional programs in public			\$40,000	\$40,000
		schools				
610)	for a grant for Teach for America for personal services and	\$3,000,000			
		operating expenses to provide training and support for Arkansas teachers statewide				
610)	for a grant for personal services and operating expenses for	\$1,000,000			
		support of the Arkansas Academic Roadmap	, ,			
665	j	for grants for personal services, operating expenses,			\$25,000	\$25,000
		professional development and training, research,				
		instructional materials and supplies, technology upgrades/equipment and library resources for an arts-				
747	,	for a grant for Teach for America for personal services and			\$5,000	\$5,000
/4/		operating expenses to provide training and support for			\$3,000	\$3,000
		Arkansas teachers statewide				
807	1	For a transfer to the Department of Education Public School	\$13,000,000			
		Fund Account for grants and aid for the Arkansas Better				
01.4		Chance Program			#10.000	#10.000
814	ŀ	for grants for personal services, operating expenses, instructional materials and supplies, technology			\$10,000	\$10,000
		upgrades/equipment, and library resources for residential or				
		commuter Academic Enrichment for the Gifted/Talented in				
		Summer programs	***		***	#00.000
Total Education	n Departmen	t	\$27,000,000		\$80,000	\$80,000
Education - Pub	olic School A	Academic Facilities				
789)	for a transfer to the Department of Education Public School	\$5,000,000			
		Fund Account for grants and aid for open-enrollment public				
		charter schools for the Open-Enrollment Public Charter School Facilities Funding Aid Program				
Total Education	n - Public Sc	hool Academic Facilities	\$5,000,000			
Total Education	r done be		\$5,000,000			
Education-Educ						
190)	for maintenance of state-owned broadcast infrastructure and	\$4,690,000			
190	1	the network distribution system for personal services and operating expenses for archiving	\$260,000			
190	,	stories of World War II veterans	\$200,000			
617	,	for construction, renovation, maintenance, critical			\$25,000	\$25,000
		maintenance, equipment, security enhancements, technology				
		upgrades/equipment, acquisition, improvement, upgrade,				
		and repair of real property and facilities, including grant				
Total Education	n-Educationa	II I V	\$4,950,000		\$25,000	\$25,000
Education-Scho	ool for the Bl	lind				
157		for various maintenance, renovation, equipping,	\$2,100,000			
		construction, acquisition, improvement, upgrade, and repair				
Total Education		of real property and facilities	\$2,100,000			

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GENERAL IMPROVEMENT FUND (GIF) - 90th SESSION PROJECTS ACCOUNT

ACT 1147 OF 2015 FOR THE 2015-2017 BIENNIUM AS OF SEPTEMBER 30, 2015

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FI		LEGISLATIVI	FUNDING
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED R	RELEASED	APPROVED	AVAILABLE
Education-School for the I	Deaf				
196	for various maintenance, renovation, equipping,	\$5,400,000			
	construction, acquisition, improvement, upgrade, and repair				
	of real property and facilities	Ø5.400.000			
Total Education-School for	r the Deaf	\$5,400,000			
Emergency Management					
193	for replacement of the State Emergency Operations Center	\$400,000			
C-4-1 E M M	Audio Visual Equipment	¢400,000			
Total Emergency Manager	nent	\$400,000			
Game & Fish Commission					
238	for grants for personal services, operating expenses,			\$12,000	\$12,000
	equipment and associated costs for the Hunters Feeding the Hungry program for Arkansans statewide				
Total Game & Fish Comm				\$12,000	\$12,000
				ŕ	ŕ
Geological Survey		#05.000			
149	for Arkansas Geological Survey Warehouse Roof Replacement	\$95,000			
otal Geological Survey	replacement	\$95,000			
į,		,			
Iealth Department		#0.000.000			
215	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair	\$8,000,000			
	of real property and facilities				
239	for grants for community organizations that provide hunger			\$20,000	\$20,000
502	relief programs			\$2,000	\$2,000
502	for grants for community organizations that provide hunger relief programs			\$2,000	\$2,000
otal Health Department		\$8,000,000		\$22,000	\$22,000
Ienderson State University 201	for Phase I renovation to various campus buildings	\$3,000,000			
201	for construction of a School of Business building and	\$2,000,000			
	renovation of Mooney Hall				
201	for upgrade and replacement of campus network	\$1,800,000			
201	infrastructure for furnishings and equipment for the Hot Springs Education	\$200,000			
201	Center	\$200,000			
201	for deferred maintenance	\$1,690,000			
201	for the purchase, replacement, and renewal of equipment and library holdings	\$596,197			
248	for construction, renovation, maintenance, critical			\$62,500	\$62,500
	maintenance, equipment, security enhancements, technology			40-,000	**-,-**
	upgrades/equipment and library resources				
otal Henderson State Uni	versity	\$9,286,197		\$62,500	\$62,500
Ieritage Department - Arts	s Council				
212	for grants for Community Arts Development and Arts	\$850,000	\$25,000		
	Education programs	#050 000	# 25 000		
otal Heritage Department	- Arts Council	\$850,000	\$25,000		
Ieritage Department - Cen	atral Administration				
212	for maintenance, renovation, equipping, construction,	\$645,000			
	acquisition, improvement, upgrade and repair of real				
	property, personal services, operating expenses and master plan development				
414	for a grant to a nonprofit organization for the construction of			\$75,000	\$75,000
	a bicentennial statue or monument in Arkansas' capitol city				
	that commemorates Arkansas' role in the land survey of the				
431	Louisiana Purchase, which began in Arkansas for grants for maintenance and operations, construction,			\$25,000	\$25,000
	repairs and equipment for museums focused on science,			425,000	\$ - 2,000
	technology, engineering and mathematics				

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIV	
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
646	for matching grants for construction, improvements,			\$10,000	\$10,000
	renovation, equipping, supplies, upgrades, operating expenses and maintenance for historical monuments,				
	markers, structures, tours, and documents related to African				
	American Arkansans				
otal Heritage Departm	ent - Central Administration	\$645,000		\$110,000	\$110,000
eritage Department - I	Historic Preservation				
212	for grants for the County Courthouse Restoration Program	\$1,250,000			
415	for land acquisition and improvement of the historic Elkin's			\$30,000	\$30,000
	Ferry Battlefield near Prescott, Arkansas				
otal Heritage Departm	ent - Historic Preservation	\$1,250,000		\$30,000	\$30,000
eritage Department- M	Iosaic Templars Center				
212	for the purchase of the building and land located at 906	\$1,000,000			
otal Haritaga Danartm	Broadway Street in Little Rock, Arkansas ent - Mosaic Templars Center	\$1,000,000			
otai Heritage Departin	ent - Mosaic Templais Center	\$1,000,000			
eritage Department - N	· · · · · · · · · · · · · · · · · · ·				
212	for land acquisition for and stewardship of the Department of Arkansas Heritage natural areas	\$2,180,000			
ntal Heritage Denartm	ent - Natural Heritage	\$2,180,000			
our Hemuge Departin	Transfer and Tremage	\$2,100,000			
igher Education Depart	rtment				
978	for fund transfer to the Workforce Initiative Act of 2015	\$2,000,000			
200	Fund for Governor's Distinguished Scholars program scholarships	\$4,000,000			
200	for various maintenance, renovation, equipping,	\$15,000,000			
200	construction, acquisition, improvement, upgrade, and repair	\$15,000,000			
	of real property and facilities of the Institutions of Higher				
	Education				
630	for grants for scholarships for Historically Black Colleges			\$30,000	\$30,000
	and Universities and for personal services and operating				
	expenses as determined by the Department of Higher				
	Education for outreach programs to promote awareness of the scholarships for Historical				
510	for grants for scholarships for Historically Black Colleges			\$10,000	\$10,000
310	and Universities and for personal services and operating			\$10,000	\$10,000
	expenses as determined by the Department of Higher				
	Education for outreach programs to promote awareness of				
	the scholarships for Historical				
otal Higher Education	Department	\$21,000,000		\$40,000	\$40,000
ighway and Transport	ation Department				
670	for grants to Regional Intermodal Transportation Authorities			\$25,000	\$25,000
	for feasibility studies, planning, research, advertising,				
	acquisition of property, personal services and operations;				
	costs of bond issuance, repayment and servicing; and				
	construction, development, improvement, maintenance, equipping, operating, and regulating facilities and services				
Catal III alsoner and Ton	-			\$25,000	\$25,000
	nsportation Department			\$23,000	\$23,000
aw Enforcement Train 211	for various maintenance, renovation, equipping,	\$2,000,000			
211	construction, acquisition, improvement, upgrade, and repair	\$2,000,000			
	of real property and facilities department-wide				
211	for purchase of physical fitness equipment	\$25,000			
otal Law Enforcement	Training	\$2,025,000			
id-South Community	College				
217	for construction of an Aviation Annex	\$2,750,000			
	for deferred maintenance	\$400,000			
217	for deferred maintenance	\$400,000			
217 217 Fotal Mid-South Comm	for repair or replacement of equipment and library holdings	\$178,465			

A	AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVI	E FUNDING	LEGISLATIV	E FUNDING
453 for personal services, operating expenses, materials, euppriment, invasions, construction and maintenance related to the administration of military justice in the Administration of the Comministration of the Comministration of the Post-Scott of the Vision of t	2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS				AVAILABLE
453 for personal services, operating expenses, materials, equipment, remarked to the administration of military justice in the Admans Military in the Comment of the Camp Robinson Readiness Center (and the Administration of military justice in the Admans Military in the Comment of the Camp Robinson Readiness Center (and the Admans Military Compliance (and the Admans Military) in the Community (and the Community College) S1,000,000 S25,000 S25,						
equipment, recovarions, construction and maintenance related to the administration on military justice in the Arkansas National Caural 216 for construction of the Camp Robinson Readiness Center 216 for construction and renovation projects for ADA 217 compliance 218 for construction and renovation of a Youth Program Facility 310,000,000 S12,000,000 S12,000 S12,000,000 S12,000 S12,000,000 S12,000,000 S12,000,000 S12,000,000 S12,000,000 S12,000,000	* *	for personal services, operating expenses, materials			\$25,000	\$25,000
related to the administration of military justice in the Advances Aktional Claude 216 for construction and renovation projects for ADA compliance 216 for construction and renovation projects for ADA compliance 216 for construction and renovation projects for ADA 217 for construction and renovation of a Youth Program Facility 310,000,000 312,602,606 325,000 325 National Park Community College 217 for puggades and improvements to campus technology 217 for puggades and improvements to campus technology 217 for classroom technology ungandes 217 for february for the puggades and improvements of the puggades and improvements of the puggades and improvements of the puggades and puggades and puggades and improvements of the puggades and puggad	133				Ψ25,000	Ψ25,000
Advansas National Claud 216 for construction of the Camp Robinson Readiness Center 216 for construction and renovation projects for ADA 217 for construction and renovation of a Youth Program Facility 218 for construction and renovation of a Youth Program Facility 219 for upgrades and improvements to campus technology 217 for the production of the Construction and renovation of a Youth Program Facility 217 for classroom technology upgrades 218 for construction of the Post-Secondary Technology Center 219 for classroom technology upgrades 210 for classroom technology upgrades 211 for classroom technology upgrades 212 for construction of the Post-Secondary Technology 213 for deferred maintenance 214 for the deferred maintenance 215 for a transfer on the Water Development Fand for loans- 216 for a transfer to the Water Development Fand for loans- 217 for a transfer to the Water Secondary Technology 218 for a transfer to the Water, Sever and Solid Waste Fund for loans- 219 for a transfer to the Water, Sever and Solid Waste Fund for loans- 219 for a transfer to the Water Resources Cost Share Revolving 210 for a transfer to the Dinking Water State Revolving Fund 211 for a transfer to the Dinking Water State Revolving Fund 212 for a transfer to the Dinking Water State Revolving Fund 213 for a transfer to the Dinking Water State Revolving Fund 214 for the Finite Commental Protection Agency Program for 215 sever projects 216 for a transfer to the Contention Assistance Revolving Fund 217 for a transfer to the Contention Assistance Revolving Fund 218 for a transfer to the Contention Assistance Revolving Fund 219 for a transfer to the Contention Assistance Revolving Fund 210 for a transfer to the Contention Assistance Revolving Fund 211 for a transfer to the Contention Assistance Revolving Fund 212 for a transfer to the Edd River Waterways Project Trat 213 fund acquisition, feet, administrative costs, operating		* *				
216		**				
216	216		Ø1 0 53 606			
National Park Community Section						
216 for construction and renovation of a Youth Program Facility Total Military Department National Park Community College 217 for ruparides and improvements to campus technology infrastructure 217 for relaxement on The Post-Secondary Technology Center 217 for contraction of the Post-Secondary Technology Center 217 for referred maintenance 217 for federiced maintenance 217 for federiced maintenance 218 for a transfer to the Water Community College Natural Resources Commission 178 for a transfer to the Water Seevices 178 for a transfer to the Water Seevices of Share Revolving Fund to provide funding to the state and its political subdivisions to finance the non-defear latine representation for the Technology of the Environmental Protection Agency Principal Water 218 for a transfer to the Water Resources Cordinates and the State and its political subdivisions to finance the non-defear latine project 218 for a transfer to the Water Resources Cost Share Revolving Fund to provide funding to the state and its political subdivisions to finance the non-defear latine project 219 for a transfer to the Construction Assistance Revolving Fund for the Environmental Protection Agency Drinking Water 210 For a transfer to the Construction Assistance Revolving Loan Fund for the Environmental Protection Agency Program for sever projects 210 For a transfer to the Construction Assistance Revolving Loan Fund for the Environmental Protection Agency Program for sever projects 210 For a transfer to the Construction projects in the Commission for river based recreation projects in the Commission for river based recreation projects in the Commission for river based recreation projects in the Commission for the Ref River Waterway Program for separating improvements, professional fees and services, and other related costs for water and water services, lever equity, rehabilitation and maintenance projects, flood control and drainage projects. For protection services, and irrigation projects for reparation, reprovation, maintenance, critic	216	for construction and renovation projects for ADA	\$750,000			
Total Military Department National Park Community College 217 for upgrades and improvements to campus technology infrastructure 217 for construction of the Post-Secondary Technology Center (127) for construction of the Post-Secondary Technology Center (128) for upgrades (129) for repair or replacement of equipment and library holdings (129) for repair or replacement of equipment and library holdings (129) for a transfer to the Water Development Fund for loansgamts to communities to find asign afferdable water, sewage and solid waste disposal for their citizens and commercial users 178 for a transfer to the Water Sewer and Solid Waste Fund for loansgamts to consumeriates to find asign afferdable water, sewage and solid waste disposal for their citizens and commercial users 178 for a transfer to the Water Resources Cost Share Revolving Fund to provide funding to the state and its political subdivisions to finance the non-edetral share of their obligations in regard to a water resources development project 178 for a transfer to the Drinking Water State Revolving Fund for the Environmental Protection Agency Drinking Water Program for sewer projects 178 for a transfer to the Construction Assistance Revolving Lann Fund for the Environmental Protection Agency Porgam for sewer projects of for a transfer to the Construction Assistance Revolving Lann Fund for the Environmental Protection Agency Porgam for games for projects approved through the Quachita River Commission for river based creation projects in the Ouachita River Waterway project Fund for costs associated with the Red River Waterway project Fund for costs associated with the Red River Waterway project Fund for costs associated with the Red River Waterway project Fund for costs for water and water water projects in the Ouachita River Revolution, repair and maintenance projects, for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and other related costs for wat		compliance				
National Park Community College 217 for upgrades and improvements to campus technology infrastructure 217 for classroom technology upgrades 217 for control of the Post-Secondary Technology Center 217 for deferred maintenance 217 for deferred maintenance 217 for feedered maintenance 217 for feedered maintenance 218 for a transfer to the Water Development Fund for loans- grants to communities for water services 3534,135 Total National Park Community College Natural Resources Commission 178 for a transfer to the Water Development Fund for loans- grants to communities for water services 178 for a transfer to the Water Sewar and Solid Waste Fund for loans-grants to local communities to find safe, affordable water, sewage and solid waste disposal for their citizens and commercial users 178 for a transfer to the Water Resources Cost Share Revolving Fund to provide funding to the state and its political subdivisions to finance the mo-Idental share of their obligations in regard to a water resources development project 178 for a transfer to the Construction Assistance Revolving Fund for the Environmental Protection Agency Drinking Water Program 18 for a transfer to the Construction Agency Drinking Water Program 198 for a transfer to the Construction Agency Drinking Water Program 198 for a transfer to the Construction Agency Program for sever projects 198 for a transfer to the Construction projects in the 199 for a transfer to the Construction projects in the 199 for a transfer to the Construction projects in the 199 for a transfer to the Construction projects in the 199 for a transfer to the Construction projects in the 199 for a transfer to the Construction projects and the project and t	216	for construction and renovation of a Youth Program Facility	\$10,000,000			
National Park Community College 217 for upgrades and improvements to campus technology infinity transcribed in for classroom technology upgrades and improvements to campus technology S1,409,000 infinity transcribed in for classroom technology upgrades S1,409,000 infinity of for classroom technology upgrades S1,409,000 infinity of deferred maintenance S1,700 for technology Center S1,700 for pain or replacement of equipment and library holdings S1,4135 Total National Park Community College S2,000 S2,500 S25,000 S2	Total Military Department	· ·	\$12,602,606		\$25,000	\$25,000
217 for upgrades and improvements to campus technology infrastructure infrastructure (are classroom technology upgrades) (are classroom technology upgrades) (briefly for classroom technology upgrades) (are classroom) (are	3 1		, , ,		. ,	
217 for upgrades and improvements to campus technology infrastructure infrastructure (are classroom technology upgrades) (are classroom technology upgrades) (briefly for classroom technology upgrades) (are classroom) (are	National Park Community	College				
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related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, fire protection services, and irrigation projects Total Natural Resources Commission S119,500,000 \$119,500,000 \$5,000 \$25,000 \$25,000 \$25 North Arkansas College 217 for renovation of the library 217 for upgrade and relocation of existing Information Technology operations 217 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Learning Commons 217 for deferred maintenance 218 for repair or replacement of equipment and library holdings 785 for construction, renovation, maintenance, critical \$5430,000 \$550,000 \$550,000						
rehabilitation and maintenance projects, flood control and drainage projects, fire protection services, and irrigation projects Total Natural Resources Commission \$119,500,000 \$5,000 \$25,000 \$25 North Arkansas College 217 for renovation of the library \$684,000 \$1,015,000 Technology operations 217 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Learning Commons 217 for deferred maintenance \$430,000 \$217 for repair or replacement of equipment and library holdings 785 for construction, renovation, maintenance, critical \$248,630 \$50,000 \$50						
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Total Natural Resources Commission \$119,500,000 \$5,000 \$25,000 \$25 North Arkansas College 217 for renovation of the library \$684,000 \$1,015,000 Technology operations 217 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Learning Commons 217 for deferred maintenance \$430,000 \$217 for repair or replacement of equipment and library holdings 785 for construction, renovation, maintenance, critical \$248,630 \$50,000 \$50		* * .				
Total Natural Resources Commission \$119,500,000 \$5,000 \$25,000 \$25 North Arkansas College 217 for renovation of the library \$684,000 \$1,015,000 Technology operations 217 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Learning Commons 217 for deferred maintenance \$430,000 \$248,630 \$50,000 \$50		drainage projects, fire protection services, and irrigation				
North Arkansas College 217 for renovation of the library \$684,000 217 for upgrade and relocation of existing Information \$1,015,000 Technology operations 217 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Learning Commons 217 for deferred maintenance \$430,000 217 for repair or replacement of equipment and library holdings \$248,630 785 for construction, renovation, maintenance, critical \$50,000 \$50		projects				
North Arkansas College 217 for renovation of the library \$684,000 217 for upgrade and relocation of existing Information \$1,015,000 Technology operations 217 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Learning Commons 217 for deferred maintenance \$430,000 217 for repair or replacement of equipment and library holdings \$248,630 785 for construction, renovation, maintenance, critical \$50,000 \$50	Total Natural Resources Co	ommission	\$119 500 000	\$5,000	\$25,000	\$25,000
for renovation of the library \$684,000 for upgrade and relocation of existing Information \$1,015,000 Technology operations for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Learning Commons for deferred maintenance \$430,000 for repair or replacement of equipment and library holdings \$248,630 for construction, renovation, maintenance, critical \$50,000 \$50	Total Natural Resources ex	ommission .	Ψ117,500,000	ψ5,000	Ψ25,000	Ψ25,000
for renovation of the library \$684,000 217 for upgrade and relocation of existing Information \$1,015,000 Technology operations 217 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Learning Commons 217 for deferred maintenance \$430,000 217 for repair or replacement of equipment and library holdings \$248,630 785 for construction, renovation, maintenance, critical \$50,000 \$50	North Arkanesa Callaca					
for upgrade and relocation of existing Information Technology operations 217 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Learning Commons 217 for deferred maintenance for repair or replacement of equipment and library holdings 785 for construction, renovation, maintenance, critical \$1,015,000 \$448,000 \$448,000 \$430,000 \$217 for deferred maintenance \$430,000 \$248,630 \$50,000 \$50		6	0.04.000			
Technology operations 217 for construction, renovation, maintenance, critical s448,000 maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Learning Commons 217 for deferred maintenance s430,000 217 for repair or replacement of equipment and library holdings s248,630 785 for construction, renovation, maintenance, critical \$50,000 \$50						
for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Learning Commons 217 for deferred maintenance \$430,000 217 for repair or replacement of equipment and library holdings \$248,630 785 for construction, renovation, maintenance, critical \$50,000 \$50	217		\$1,015,000			
for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Learning Commons 217 for deferred maintenance \$430,000 217 for repair or replacement of equipment and library holdings \$248,630 785 for construction, renovation, maintenance, critical \$50,000 \$50		Technology operations				
maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Learning Commons 217 for deferred maintenance \$430,000 217 for repair or replacement of equipment and library holdings \$248,630 785 for construction, renovation, maintenance, critical \$50,000 \$50	217		\$448.000			
upgrades/equipment and library resources of a Learning Commons 217 for deferred maintenance \$430,000 217 for repair or replacement of equipment and library holdings \$248,630 785 for construction, renovation, maintenance, critical \$50,000 \$50			* -,			
Commons 217 for deferred maintenance \$430,000 217 for repair or replacement of equipment and library holdings \$248,630 785 for construction, renovation, maintenance, critical \$50,000 \$50						
for deferred maintenance \$430,000 for repair or replacement of equipment and library holdings \$248,630 for construction, renovation, maintenance, critical \$50,000 \$50						
for repair or replacement of equipment and library holdings \$248,630 for construction, renovation, maintenance, critical \$50,000 \$50						
for construction, renovation, maintenance, critical \$50,000 \$50	217	for deferred maintenance	\$430,000			
for construction, renovation, maintenance, critical \$50,000 \$50	217	for repair or replacement of equipment and library holdings	\$248,630			
			, -,		\$50,000	\$50,000
DIADDEDANCE COMMUNICO NEL DEL DEL PERSONE DE COMPONIONE DE	700				\$30,000	φ50,000
upgrades/equipment and library resources		upgrades/equipment and library resources				

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVI	E FUNDING	LEGISLATIV	E FUNDING
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
Total North Arkansas Col	llege	\$2,825,630		\$50,000	\$50,000
Northwest Arkansas Com	· · · · · · · · · · · · · · · · · · ·				
217	for construction of a Washington County Center	\$961,325			
217	for renovation of the Burns Hall bathroom	\$289,452			
217	for replacement of the Shewmaker Center for Workforce	\$277,000			
217	Technologies roof	¢(0,(22			
217	for replacement of the concrete at the main entry to Burns Hall	\$68,632			
217	for remodeling of the library	\$111,300			
217	for construction, renovation, maintenance, critical	\$1,506,875			
217	maintenance, equipment, security enhancements, technology	ψ1,500,075			
	upgrades/equipment and library resources of the third floor				
	of the Health Professions Building				
217	for the construction of storm drainage, leveling and	\$190,000			
	replanting for the grounds covered by the railroad spur after				
	removal				
217	for construction, renovation, maintenance, critical	\$26,750			
	maintenance, equipment, security enhancements, technology				
	and upgrades/equipment of the generator in Burns Hall				
215	0 1 01 0 1 27 1 27 27	010105			
217	for upgrades of the Storage Area Network (SAN)	\$184,369			
217	for construction, renovation, maintenance, critical	\$134,297			
	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the new				
	Physical Plant facility				
217	for deferred maintenance	\$410,000			
217	for repair or replacement of equipment and library holdings	\$826,070			
483	for startup costs, including planning and architectural	\$620,070		\$10,000	\$10,000
.03	services, personal services, maintenance, operations,			\$10,000	Ψ10,000
	renovation, equipment, construction, improvement, and				
	acquisition, for the Washington County Center at Springdale				
	to address the requirements for workforce training in				
	response to the needs of the local business community and				
	the state				
Total Northwest Arkansas	s Community College	\$4,986,070		\$10,000	\$10,000
N 4 4 7 1 1 1 1 4					
Northwest Technical Insti 209	for Industrial Technology Center construction, parking,	\$2.471.400			
209	equipment, and furnishings costs	\$2,471,400			
209	for Allied Health Facility construction, parking, equipment,	\$5,805,432			
207	and furnishings costs	\$5,605,452			
209	for transfers of or refund to expenditures for capital balances	\$1,000,000			
-**	for construction, renovation, major maintenance, and	**,***,***			
	purchase of equipment for various capital projects or facility				
	improvements				
519	for construction, renovation, maintenance, critical			\$30,000	\$30,000
	maintenance, equipment, security enhancements, technology				
	upgrades/equipment and library resources				
Total Northwest Technica	al Institute	\$9,276,832		\$30,000	\$30,000
0.07 0.1 0					
Office of the Governor	C HD : D C (A : 1 H; d Ood C ; D ; d	#10 000 000			
148	for "Rainy Day Set-Aside" in the 90th Session Projects	\$10,000,000			
	Account of the General Improvement Fund for transfers, from time to time, to the various fund and fund accounts in				
	the Revenue Stabilization Law as amended, or for transfers,				
	from time to time, for projects in the Executive				
	Discretionary Division in the 90th Session Projects Account				
	of the General Improvement Fund				
Total Office of the Govern		\$10,000,000			
Ozarka College					
217	for construction, renovation, maintenance, critical	\$1,500,000			
	maintenance, equipment, security enhancements, technology				
	upgrades/equipment and library resources of an Information				
	Technology Center and Student Center				

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AS OF SEPTEMBER 30, 2015

ACENCY	AS OF SEPTEMBER 3	*	ELINDRIC	I DOIGH ATTER	DIMPNIC
AGENCY 2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE APPROVED	FUNDING RELEASED	APPROVED A	FUNDING VAILABLE
2015 ACT # 217	DIVISIONS GENERAL IMPROVEMENT PROJECTS for construction, renovation, maintenance, critical	\$750,000	KELEASED	AFFRUVED A	VAILABLE
217	maintenance, equipment, security enhancements, technology	\$750,000			
	upgrades/equipment and library resources of a Health and				
	Fitness Center				
217	for construction, renovation, maintenance, critical	\$500,000			
21,	maintenance, equipment, security enhancements, technology	\$200,000			
	upgrades/equipment and library resources of a Fulton				
	County Education Center				
217	for deferred maintenance	\$200,000			
217	for repair or replacement of equipment and library holdings	\$172,650			
501	for construction, renovation, maintenance, critical	, , , , , , , , , , , , , , , , , , , ,		\$20,000	\$20,000
	maintenance, equipment, security enhancements, technology				
	upgrades/equipment and library resources				
Total Ozarka College	_	\$3,122,650		\$20,000	\$20,000
Parks & Tourism					
153	for various maintenance, renovation, equipping,	\$6,000,000			
	construction, acquisition, improvement, upgrade and repair	4.,,			
	projects and grants for all state-owned real property and				
	facilities				
Total Parks & Tourism	-	\$6,000,000			
Parks & Tourism-History 210	Commission for personal services, operating expenses and equipment for	\$350,000			
210	Archival Shelving	\$330,000			
Total Parks & Tourism-H	listory Commission	\$350,000			
Public Defender Commis	sion				
199	for expenses related to the resentencing of juveniles	\$2,500,000	\$500,000		
-22	sentenced to mandatory life without parole	\$2,200,000	φε σσ,σσσ		
972	for personal services of the Arkansas Public Defender	\$102,964		\$102,964	\$102,964
	Commission - Trial Public Defender Office	,		,	,
Total Public Defender Co	ommission	\$2,602,964	\$500,000	\$102,964	\$102,964
Pulaski Technical Colleg	a				
217	for technology infrastructure upgrades	\$3,500,000			
217	for equipment for automotive training	\$75,000			
217	for construction, renovation, maintenance, critical	\$175,000			
21,	maintenance, equipment, security enhancements, technology	Ψ172,000			
	upgrades/equipment and library resources for the Welding				
	Technology Center				
217	for deferred maintenance	\$500,000			
217	for repair or replacement of equipment and library holdings	\$1,187,205			
Total Pulaski Technical (\$5,437,205			
	_				
Rich Mountain Commun	•	*			
217	for technology upgrades of lecture halls	\$590,500			
217	for technology upgrades of science labs	\$620,500			
217	for equipment for Allied Health	\$200,500			
217	for construction, renovation, maintenance, critical	\$338,500			
	maintenance, equipment, security enhancements, technology				
	upgrades/equipment and library resources for the Fine Arts				
217	Performance Center	ФОО ООО			
217	for deferred maintenance	\$80,000			
217	for repair or replacement of equipment and library holdings	\$92,920		¢12.500	¢12 500
241	for construction, renovation, maintenance, critical			\$12,500	\$12,500
	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources				
Total Rich Mountain Cor		\$1,922,920		\$12,500	\$12,500
	-			•	•
Riverside Vo-Tech 177	for transfers of or refund to expenditures for capital balances	\$1,000,000			
1 / /	for construction, renovation, major maintenance, and	\$1,000,000			
	purchase of equipment for various capital projects or facility				
	improvements				
Total Riverside Vo-Tech	* -	\$1,000,000			
I CIDIGO TO TOON		Ψ1,000,000			

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIV	E FUNDING	LEGISLATIV	E FUNDING
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
Rural Services					
214	for grants to counties, municipalities, or subdivisions	\$7,000,000			
	thereof, or other eligible entities for operating, construction,				
	improvements, equipment, renovation, and maintenance expenses associated with public buildings, community				
	centers, memorials, parks, amphitheaters, recreation centers,				
	libraries and cemeteries				
245	for community improvement grants to counties, for			\$25,000	\$25,000
	operating, construction, improvements, equipment,				
	renovation, and maintenance expenses associated with				
	county fairs and rodeos				
245	for grants to libraries, fire departments, counties,			\$25,000	\$25,000
	municipalities, or subdivisions thereof, or other eligible				
	entities for operating, construction, improvements,				
422	equipment, renovation, and maintenance expenses for grants to fire departments, counties, municipalities, or			\$85,000	\$85,000
422	subdivisions thereof, or other eligible entities for operating,			\$65,000	\$65,000
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries				
438	for grants to fire departments, counties, municipalities, or			\$85,000	\$85,000
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries				
446	for grants to fire departments, counties, municipalities, or			\$62,500	\$62,500
	subdivisions thereof, or other eligible entities for operating,			\$0 2 ,500	ψ0 2 ,200
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries				
449	for grants to fire departments, counties, municipalities, or			\$50,000	\$50,000
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries				
460	for grants to fire departments, counties, municipalities, or			\$135,000	\$135,000
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
478	recreation centers, fire protection and cemeteries for grants to fire departments, counties, municipalities, or			\$92,500	\$92,500
4/0	subdivisions thereof, or other eligible entities for operating,			\$92,300	\$92,300
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries				
504	for grants to fire departments, counties, municipalities, or			\$30,000	\$30,000
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries				
653	for grants to fire departments, counties, municipalities, or			\$25,000	\$25,000
***	subdivisions thereof, or other eligible entities for operating,			,000	,000
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with the provision of fire				
	protection, search and rescue, emergency medical services				
	and emergency management programs				

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIV	
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
756	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters,			\$90,000	\$90,000
762	recreation centers, fire protection and cemeteries for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters,			\$85,000	\$85,000
821	recreation centers, fire protection and cemeteries for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, and memorials, parks, amphitheaters, recreation centers, and cemeteries			\$1,000,000	\$1,000,000
Total Rural Services	-	\$7,000,000		\$1,790,000	\$1,790,000
SAU - Tech 217	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Career and Workforce Development Center	\$2,750,000			
217	for deferred maintenance	\$620,000			
217	for repair or replacement of equipment and library holdings	\$199,525			
217	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a dormitory at the Camden site	\$1,000,000			
217	for construction of confined space and rescue technique simulators	\$500,000			
217	for deferred maintenance	\$60,000			
217	for deferred maintenance	\$10,000			
439	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Auto Body Shop Building	410,000		\$20,000	\$20,000
439	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Arkansas Environmental Training Academy			\$1,000	\$1,000
439	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, personal services and operations of the Arkansas Fire Training Academy			\$2,000	\$2,000
505	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, and technology upgrades/equipment of the Arkansas Fire Training Academy			\$2,000	\$2,000
Total SAU - Tech	_	\$5,139,525		\$25,000	\$25,000
Secretary of State					
151	for HVAC upgrade to North End of State Capitol building	\$6,500,000			
151 151	for roof and window repair of the State Capitol building for asphalt resurfacing, replacement of damaged sidewalks and curbs, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds	\$2,500,000 \$538,112			
151	for drains and storm water system renovations of the State Capitol Grounds	\$483,000			
151	for maintenance of State Capitol restroom facilities	\$500,000			
151	for interior plumbing and sump pump replacement for the State Capitol building	\$108,393			

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	AS OF SEPTEMBER S	•			
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIV	
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
151	for electrical panel replacement in the State Capitol building	\$212,980			
151	for expenses for State Capitol as-built drawings	\$250,000			
151	for "Green" Initiatives for the State Capitol building,	\$1,500,000			
	facilities and grounds including ventilation system cleaning,				
	energy efficiency improvements and assessment, analysis				
	and consulting services, recycling programs and/or related				
	construction, renovation and equipping of and/or conversion				
	to or purchase of Compressed Natural Gas vehicles and				
	equipment including installation of a refueling station				
	equipment including instantation of a relacting station				
151	for replacement of voting machine equipment statewide	\$30,000,000			
151	for stone restoration, cleaning and repointing on the East	\$3,500,000			
131	Side of the State Capitol building	\$3,300,000			
662				640,000	¢40,000
663	for operating expenses and professional fees and services for			\$40,000	\$40,000
	computer upgrades and development for the On-Line				
T - 10	Campaign Finance Reporting System	# 4 C 002 405		#40.000	# 40 000
Total Secretary of State		\$46,092,485		\$40,000	\$40,000
South Arkansas Commun	•				
217	for construction, renovation, maintenance, critical	\$450,000			
	maintenance, equipment, security enhancements, technology				
	upgrades/equipment and library resources of an Advanced				
	Manufacturing Center				
217	for an addition to the Health and Natural Sciences Building	\$2,300,000			
217	for deferred maintenance	\$390,000			
217	for repair or replacement of equipment and library holdings	\$181,295			
472	for construction, renovation, purchase of equipment,			\$40,000	\$40,000
	instructional equipment, and major maintenance				
Total South Arkansas Con	* * *	\$3,321,295		\$40,000	\$40,000
	, <u> </u>	. , ,		,	
Southeast Arkansas Colle	ge				
217	for replacement of current security cameras and installation	\$100,000			
	of security cameras in all buildings	,,			
217	for replacement of transformers at the Tech Center South	\$25,000			
217	for updates to ensure Americans with Disabilities Act	\$50,000			
217	compliance requirements for safety and access	ψ50,000			
217	for replacement of plumbing and sewer lines	\$750,000			
217	for upgrades, repair and replacement of classroom projectors	\$105,000			
217	for apgrades, repair and replacement of classroom projectors	\$105,000			
217	for deferred maintenance	\$300,000			
217	for repair or replacement of equipment and library holdings	\$178,910			
Total Southeast Arkansas		\$1,508,910			
Total Southeast Alkansas	Conege	\$1,500,910			
Coutharn Arkangag Univa	waite				
Southern Arkansas Unive		#0.222.050			
201	for constructing and equipping mechanical and electrical	\$2,333,950			
201	engineering laboratories and classrooms	00 666 050			
201	for technology infrastructure improvements and upgrades	\$2,666,050			
201	for construction of agricultural instructional lab facilities	\$1,405,500			
201	for renovation and upgrades to the Science, Technology,	\$594,500			
	Engineering and Mathematics training center				
201	for deferred maintenance	\$1,660,000			
201	for the purchase, replacement, and renewal of equipment and	\$516,183			
	library holdings				
Total Southern Arkansas	University	\$9,176,183			
State Police					
816	for fleet vehicle purchase, equipping and sales tax	\$9,200,000	\$2,000,000		
816	for construction of a new ASP Troop L Headquarters in	\$10,818,100			
	Lowell, Arkansas				
816	for construction of a new ASP Troop F Headquarters in	\$3,196,600			
	Warren, Arkansas				
816	for information technology equipment, software, license,	\$1,640,167			
	update, and enhancement				
816	for construction of a centralized evidence storage facility	\$3,879,500			
	with security and inventory system to properly identify and				
	track all evidence				

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	AS OF SEPTEMBER 3				
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIV			VE FUNDING
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
816	for the replacement of microwave radio equipment installed	\$12,900,000			
016	on the Arkansas Wireless Information Network (AWIN)	#1 COO OOO			
816	for Lonoke County Tower replacement and relocation	\$1,600,000			
816	for radio repeater infrastructure replacement on the Arkansas	\$17,000,000			
	Wireless Information Network				
816	for building and tower remediation of the Arkansas Wireless	\$1,500,000			
	Information System				
816	for hardware and software to track radio system traffic of the	\$100,000			
	AWIN User Management System				
816	for replacement of 700 MHz repeater equipment and radios	\$70,000,000			
	to be in compliance with FCC 700 MHz narrowbanding				
	mandate				
816	for the construction of new radio repeater sites and critical	\$2,500,000			
	infrastructure upgrades for the Arkansas Wireless				
	Information Network (AWIN)				
Total State Police	_	\$134,334,367	\$2,000,000		
Tobacco Control Board					
192	for a comprehensive database for tracking all licenses issued,	\$206,100			
	fees collected, investigations conducted, administrative				
	cases, criminal cases, hearings, and other associated data				
	regarding each entity conducting tobacco business in				
	Arkansas				
Total Tobacco Control B	Board -	\$206,100			
		~-··,···			
U of A - Community Co	ollege at Morrilton				
217	for construction, renovation, maintenance, critical	\$2,750,000			
217	maintenance, equipment, security enhancements, technology	Ψ2,730,000			
	upgrades/equipment and library resources of a Workforce				
	Training Center				
217	for deferred maintenance	\$370,000			
217	for repair or replacement of equipment and library holdings	\$255,570			
Total U of A - Commun		\$3,375,570			
Total C of A - Collinium	ny Conege at Morriton	\$3,373,370			
U of A - Community Col	llaga at Rataguilla				
217	for construction, renovation, maintenance, critical	\$2,000,000			
217	maintenance, equipment, security enhancements, technology	\$2,000,000			
	upgrades/equipment and library resources of a Career and				
	Workforce Development Center				
217	*	¢(00,000			
217	for upgrades, repair and replacement of instructional	\$600,000			
217	equipment	#150 000			
217	for maintenance and stabilization of the vehicular bridge	\$150,000			
	near the center of campus				
217	for deferred maintenance	\$160,000			
217	for repair or replacement of equipment and library holdings	\$151,380			
Total U of A - Communi	ty College at Batesville	\$3,061,380			
U of A - Community Col	llege at Hope				
217	for upgrades and replacement of instructional technology	\$420,000			
217	for construction, renovation, maintenance, critical	\$685,000			
	maintenance, equipment, security enhancements, technology				
	upgrades/equipment and library resources of a Testing				
	Center				
217	for construction, renovation, maintenance, critical	\$1,645,000			
	maintenance, equipment, security enhancements, technology				
	upgrades/equipment and library resources of a classroom				
	building at the Texarkana site				
217	for deferred maintenance	\$190,000			
217	for repair or replacement of equipment and library holdings	\$156,895			
242	for construction, renovation, maintenance, critical	¥100,070		\$12,500	\$12,500
2.2	maintenance, equipment, security enhancements, technology			Ψ12,500	Ψ12,500
	upgrades/equipment and library resources				
450	for construction, renovation, maintenance, critical			\$30,000	\$30,000
450	maintenance, equipment, security enhancements, technology			\$30,000	\$30,000
	upgrades/equipment and library resources for the University				
	of Arkansas Community College at Hope - Texarkana				
	Campus				

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING		LEGISLATIVE FUNDING		
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE	
Total U of A - Communit	y College at Hope	\$3,096,895		\$42,500	\$42,500	
U of A - Cossatot Commu	unity College					
243	for construction, renovation, maintenance, critical			\$12,500	\$12,500	
	maintenance, equipment, security enhancements, technology					
451	upgrades/equipment and library resources			620,000	¢20.000	
451	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology			\$30,000	\$30,000	
	upgrades/equipment and library resources of the De Queen					
	Campus and Ashdown Campus					
217	for construction, renovation, maintenance, critical	\$2,750,000				
	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Education					
	Center					
217	for deferred maintenance	\$280,000				
217	for repair or replacement of equipment and library holdings	\$152,105				
Total U of A - Cossatot C	ommunity College	\$3,182,105		\$42,500	\$42,500	
U of A - Fayetteville						
201	for costs of constructing an Agricultural Experiment Station	\$2,500,000				
	Headquarters for the Division of Agriculture					
201	for renovation of the Kimpel Hall building, furnishings, and	\$9,000,000				
201	systems for upgrades to the servers and production equipment of the	\$20,000	\$20,000			
201	Clinton School	\$20,000	\$20,000			
201	for the purchase of laboratory and classroom equipment for	\$124,500				
	the Criminal Justice Institute					
201	for the purchase of a towing rig for geophysical equipment,	\$59,150				
	a GPS guidance system, and a GPS guided unmanned aerial vehicle with digital and infrared camera packages for					
	photogrammetric documentation for the Arkansas					
	Archeological Survey					
201	for construction of high-count underground fiber optic cable	\$1,000,000				
	along a path between Fayetteville to Alma to Fort Smith for					
201	the AERON for construction of a Creativity and Innovation Complex for	\$1,000,000				
201	the ASMSA	\$1,000,000				
201	for repairs, remodeling, and construction of the U of A -	\$570,000				
	System Cammack Campus Complex					
201 201	for technology upgrades at the U of A - System Office for costs of constructing a Multi-Purpose Building &	\$100,000				
201	Community Hall for the ASMSA	\$500,000				
201	for deferred maintenance for the U of A - Archeological	\$70,000				
	Survey					
201	for technology and equipment upgrades of the Criminal	\$240,000				
201	Justice Institute for deferred maintenance	\$8,430,000				
201	for costs of bank stabilization of Coleman Creek for the	\$200,000				
	Division of Agriculture - Cooperative Extension Service	+,				
	headquarters					
201	for upgrades and renovations to the Agricultural Research	\$1,000,000				
	and Extension Centers and Stations of the Division of Agriculture					
201	for the purchase, replacement, and renewal of equipment and	\$4,592,908				
	library holdings	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
201	for costs of expansion of office and storage space at the U of	\$330,000				
201	A - System Office	\$50.000				
201 201	for deferred maintenance at the U of A - System for costs of constructing and equipping a Food Innovation	\$50,000 \$300,000				
201	Center of the Division of Agriculture	ψ300,000				
201	for deferred maintenance of the Division of Agriculture	\$1,510,000				
201	for construction, renovation, maintenance, equipment,	\$15,000,000				
	personal services and operating expenses of the various institutions and entities of the University of Arkansas					
	System					
	y 					

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE EXECUTIVE FUNDING			LEGISLATIVE FUNDING		
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE	
252	for personal services and operating expenses in support of	MIROVED	RELETIGED	\$10,000	\$10,000	
	providing a positive 4-H youth development experience for					
	Arkansas youth between the ages of 5 and 19					
461	for renovation, maintenance, personal services, equipment,			\$10,000	\$10,000	
	and operational expenses of the Arkansas Archeological					
494	Survey			\$25,000	£25,000	
494	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, personal			\$25,000	\$25,000	
	services, operating expenses, technology					
	upgrades/equipment and library resources of the Arkansas					
	School for Mathematics, Sciences and the Arts					
518	for personal services and general operating expenses,			\$50,000	\$50,000	
	construction, renovation, maintenance, critical maintenance,					
	equipment, security enhancements, technology					
	upgrades/equipment and library resources for U of A -					
501	Fayetteville - Partners for Inclusive Communities for construction, renovation, maintenance, critical			\$100,000	\$100,000	
521	maintenance, equipment, security enhancements, and			\$100,000	\$100,000	
	technology upgrades/equipment for U of A - Garvan					
	Woodland Gardens					
656	for U of A Fayetteville Partners for Inclusive Communities			\$50,000	\$50,000	
	Autism Awareness Supporting Grants					
661	for scholarships, operations, equipment, improvements, and			\$75,000	\$75,000	
	renovations for the Clinton School of Public Service					
667	for personal services and general operating expenses,			\$10,000	\$10,000	
	construction, renovation, maintenance, critical maintenance,					
	equipment, security enhancements, technology upgrades/equipment and library resources for the U of A -					
	Fayetteville - Pryor Center for Oral and Visual History					
776	for transfer of funds and appropriation by the President of	\$20,000,000				
	the University of Arkansas to the various institutions and	, ,,,,,,,,,				
	entities of the University of Arkansas System for					
	construction, renovation, maintenance, equipment, personal					
	services, and operating expenses					
804	for construction, renovation, maintenance, critical			\$7,000	\$7,000	
	maintenance, equipment, security enhancements, technology					
	upgrades/equipment, personal services and operating expenses					
Total U of A - Fayetteville	Expenses	\$66,596,558	\$20,000	\$337,000	\$337,000	
, and the second			,	,		
U of A - Ft. Smith						
201	for costs of constructing and equipping an Education	\$3,500,000				
	Building					
201	for costs of designing, renovating, and equipping the Math-	\$3,000,000				
201	Science building	#1 220 000				
201 201	for deferred maintenance for the purchase, replacement, and renewal of equipment and	\$1,320,000 \$909,520				
201	library holdings	\$909,520				
Total U of A - Ft. Smith		\$8,729,520				
10		\$0,723,820				
U of A - Little Rock						
201	for improvements to technology infrastructure	\$3,000,000	\$500,000			
201	for the costs of improving building infrastructure and	\$3,000,000				
204	performing critical maintenance	** • • • • • • • • • • • • • • • • • •				
201	for costs of constructing and equipping an innovation center	\$2,000,000				
201 201	for deferred maintenance for the purchase, replacement, and renewal of equipment and	\$4,860,000 \$2,130,365				
201	library holdings	\$2,139,365				
676	for personal services and operating expenses, research, and			\$50,000	\$50,000	
0,0	development of viable technologies by the UALR			\$20,000	φε 0,000	
	Nanotechnology Center					
Total U of A - Little Rock	_	\$14,999,365	\$500,000	\$50,000	\$50,000	
U of A - Medical Sciences		04.62.7.20				
201	for the development of a comprehensive Student Information	\$4,635,381				
	System					

	CENOV	AS OF SEPTEMBER 3		ELINDING	I ECIOI APPR	TE ELIMBING
	GENCY 15 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVI APPROVED	E FUNDING RELEASED	LEGISLATIV APPROVED	E FUNDING AVAILABLE
201	201	for an on-campus expansion of the Integrated Clinical	\$3,364,619	KELEASED	ATTKUVED	AVAILABLE
	201	* * *	\$3,304,019			
	201	Information System Platform for deferred maintenance	¢0.010.000			
	201	for the purchase, replacement, and renewal of equipment and	\$9,910,000			
	201	1 , 1 , 1 , 1 1	\$1,777,240			
	412	library holdings			¢20,000	¢20,000
	413	for purchase of equipment, equipment maintenance and			\$20,000	\$20,000
		supplies for the Arkansas Commission for the Newborn				
	50.6	Umbilical Cord Blood Initiative			#20.000	#20.000
	506	for personal services, operating expenses, various			\$30,000	\$30,000
		maintenance, renovation, equipping, construction,				
		acquisition, improvement, and upgrade and repair of real				
		property and facilities of the Northwest Arkansas Medical				
		School and any of its programs				
	668	for personal services, maintenance and general operations,			\$10,000	\$10,000
		information technology equipment and software and other				
		support equipment, research, and patient care and support				
		expenses of the UAMS Regional Program - South				
	791	for personal services, maintenance and general operations,			\$10,000	\$10,000
		information technology equipment and software and other				
		support equipment, research, and patient care and support				
		expenses of the UAMS Regional Program - Northeast				
otal U of	A - Medical S	Sciences	\$19,687,240		\$70,000	\$70,000
	e 11					
of A - M	Ionticello		#4.000.000			
	201	for costs of construction of a new Math and Science Center	\$4,000,000			
	201	for costs of construction of a Workforce/Collegiate Center at	\$1,000,000			
		the Crossett Campus				
	201	for costs of construction of a General Education Building at	\$1,000,000			
		the McGehee Campus				
	201	for deferred maintenance at the McGehee Campus	\$100,000			
	201	for deferred maintenance at the Crossett Campus	\$80,000			
	201	for costs of renovation of the Music Building	\$1,000,000			
	201	for costs of renovation of the Fine Arts Building	\$1,000,000			
	201	for the purchase, replacement, and renewal of equipment and	\$54,485			
		library holdings at the Crossett Campus				
	201	for the purchase, replacement, and renewal of equipment and	\$50,175			
		library holdings at the McGehee Campus				
	201	for deferred maintenance	\$1,480,000			
	201	for the purchase, replacement, and renewal of equipment and	\$382,106			
		library holdings	,			
	752	for construction, renovation, maintenance, critical			\$25,000	\$25,000
		maintenance, equipment, security enhancements, technology			, ,,,,,	, ,,,,,,
		upgrades/equipment and furnishings for the UAM - Crossett				
		campus				
	753	for construction, renovation, maintenance, critical			\$25,000	\$25,000
		maintenance, equipment, security enhancements, technology			\$25,000	\$25,00C
	upgrades/equipment and furnishings for the UAM -					
		McGehee campus				
otal U of	A - Monticell		\$10,146,766		\$50,000	\$50,000
			, ,, ,,,,,,		****,***	****
of A - Pl	hillips Commu	unity College				
	217	for roof repair or roof replacement for six (6) buildings	\$655,000			
	217	for technology upgrades	\$225,000			
	217	for chiller repair at the Stuttgart Campus	\$115,000			
	217	for replacement of a boiler	\$89,250			
	217	for insulation of the Fine Arts Building	\$25,000			
	217	for installation of an elevator in the building housing the	\$135,000			
		Small Business Incubator Project				
	217	for deferred maintenance	\$1,010,000			
	217	for repair or replacement of equipment and library holdings	\$172,425			
otal U of		community College	\$2,426,675			
0 01	po C		, .20,070			
	ine Bluff					
of A - Pi	ine Biair					
J of A - Pi	201	for the costs of campus wide renovations and repairs	\$4,000,000			
J of A - Pi		for the costs of campus wide renovations and repairs for the costs of constructing and equipping a	\$4,000,000 \$1,000,000			

AGENCY APPROPRIATED LEGISLATIVE AND EXECUTIVE EXECUTIVE FUNDING LEGISLATIVE FUNDING APPROVED 2015 ACT # DIVISIONS GENERAL IMPROVEMENT PROJECTS RELEASED APPROVED AVAILABLE 201 for costs of construction of a Life Sciences facility \$1,000,000 201 for deferred maintenance \$1,370,000 201 \$382,673 for the purchase, replacement, and renewal of equipment and library holdings for matching funds for the 1890 Research and Extension \$10,000 629 \$700,000 \$10,000 Programs for matching funds for the 1890 Research and Extension 644 \$700,000 Programs Total U of A - Pine Bluff \$9,152,673 \$10,000 \$10,000 University of Central Arkansas 201 for costs of construction for an addition to, renovation of, \$3,250,000 and equipment for the Lewis Science Center 201 for the costs of optic fiber replacement \$1,750,000 201 for costs of construction for an addition to, renovation of, \$3,000,000 and equipment for the Department of Nursing and Department of Communication Sciences and Disorders for deferred maintenance \$3,460,000 201 for the purchase, replacement, and renewal of equipment and 201 \$1,974,261 library holdings 616 for essential operations, construction of academic facilities, \$100,000 \$100,000 renovation and repair of campus facilities and infrastructure, and campus technology improvements Total University of Central Arkansas \$13,434,261 \$100,000 \$100,000 Veterans Affairs 181 for Electronic Health Management Systems and Information \$305,700 Technology Equipment Total Veterans Affairs \$305,700 War Memorial Stadium Comm 634 for purchase of equipment, construction, improvements, \$5,000 \$5,000 renovations, and maintenance 185 for various maintenance, renovation, equipping, \$580,000 construction, acquisition, improvement, upgrade, and repair of real property and facilities 185 for maintenance, renovation, equipping, construction, \$500,000 acquisition, improvement, upgrade and repair of the Southwest Concourse Restrooms of War Memorial Stadium 185 for replacement, maintenance, renovation, equipping, \$1,500,000 construction, acquisition, and improvement of the North and South Scoreboards of the War Memorial Stadium Total War Memorial Stadium Comm. \$2,580,000 \$5,000 \$5,000 Waterways Commission 659 for personal services, operating expenses, construction, and \$1,500,000 project expenses for the "Three Rivers Study" of the area at the confluence of the Arkansas, Mississippi, and White Rivers

"Total Executive Approved	represents the total appropriation amount available for all projects. Actual funding available in Executive Discretionary Division for the 2015-	
2017 biennium is \$20,008,4	80. Total Executive "Released" represents the portion of the \$20,008,480 released to date.	

Total Waterways Commission

*TOTAL EXECUTIVE AND LEGISLATIVE PROJECTS

\$1,500,000

\$20,000,000

\$3,350,000

\$992,818,727

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