

OFFICE OF BUDGET

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November 6, 2015

Senator Bruce Maloch, Co-Chair Representative David Meeks, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY16 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther

Director

LWW:es

Attachment(s)

FY16 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

State Technology Planning

PFA - Chief Agency Request in Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan Amount Requested Requested (if any) Approve Disapprove Certification (if applicable)

1 Administrative Office of the The Arkansas Administrative Office of the Courts will develop and Courts (0023) Arkansas implement a statewide case and data management system for Juv

\$400,000

0

X

Purpose of Grant & Funding Percentages

Juvenile Drug Court Data Management System **NEW PROGRAM**

Agency

implement a statewide case and data management system for Juvenile Drug Courts (JDCs) that will enhance monitoring and evaluating of the program statewide. Arkansas JDCs serve approximately 159 juveniles per month. The project will: develop a user friendly interface to work in concert with the state's current Contexte System that allows for the management of cases and data; develop individual and aggregate level reports to be utilized in the monitoring and reporting of programs; train all JDC coordinators and staff of the new system; and routinely monitor and evaluate the individual JDC programs and Arkansas JDCs as a whole. The enhancements made to the Contexte System will allow Arkansas to evaluate its program statewide in accordance with new state legislation.

Funding Percentages

	Federal	State	Other	Total
FY16	100			V 18
FY17	100			
FY18				
FY19				8 1
FY20				- 13

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Legislative Review Date: _

10/1/2015

Grant ID:__

Date:

Agency:	Administrat	ive Office of	the Courts			Pr	ogram Title:	Arkansas Juvenil	e Drug Co	ourt Data Ma	nagement Sys	stem
Granting	Organization:			Departmen	t of Justice			Grant #:_		20	15-DC-BX-00	69
Effective I	Date of Autho	orization:		Beginning:	10/	1/2015	E	nding:		6/3	30/2016	
The Arkar enhance interface to be utili programs	nsas Adminis monitoring ar to work in co zed in the m	trative Office and evaluation oncert with the onitoring and	of the Co n of the pr ne state's of d reporting	ourts will deve ograms statew current Contex of programs;	lop and imposite. Arkan te System to train all JD	plement a sas JDCs sathat allows C coordinato the Conf	statewide case erve approxing for the mana- tors and staff	nately 159 juven gement of cases on the new syst will allow Arkans	agement iles per m and data em; and i	nonth. The p ; develope in routinely mor	roject will: d dividual and a nitor and eval	Courts (JDCs) that will evelope a user friendly aggregate level reports uate the individual JDC ide in accordance with
	Area Code:	002				Project			b 10000000			
Fund Cod	nter Code: e: I Area Code:	NEI NEI CNS	W					tion of Existing F n Existing Progra gram:			х	
TOS TOY				New ral Funds		State ing Funds	Mate	Other hing Funds		estant c	Project Total	
Regular S	alaries	IVIPANSINA NESO	reuei	ai ruiius	Match	ing runus	Matt	illing rulius	1		Iotal	
Extra Hel												- 1
	Expenses			386,000			6					386,020
	Services Mate	ching		(2.000 1 00 000 000 000 000 000 000 000 000 000								386,020
Conferen	ce & Travel E	xpenses		Ì								-
Profession	nal Fees			14,000								14,000
Capital O	utlay											
H.5577/02740 HIII	cessing Recovery an nent Act of 2	7/565555						.*				-
Grants (0	4)	- 1			li L							7
Other:			\ \									
Total	22100-1-2-1-	l	\$	400,000	\$		\$	- 35,000	\$			400,000
				ding Percen						Type of I	Federal Grai	nt
FY11	Fed	leral		State	Othe	er	Total 0%		WIA			
FY12 FY13	-				<u> </u>		0% 0%		Non-WIA	x		
FY14	10	0%		0%	0%	ó	100%	,				
FY15							0%		ARRA			
Anticipat	ed Duration o	of Federal Fu	inds:		2 years			N/A				
							Items req	State Technology Juested for information S State Technology	n technolog	gy must be in co	Date mpliance with Te	echnology Plans as submitted
Position	s to be esta	ablished: (li	st each po	sition separat	ely) Cmnt		E MARYRILL L	Class				* unclassified positions only
Unit	Area	SubArea	Center	Number	Item	F	Position Title	Code	Grade		Line Item M	aximum *
										Ų		
State fu	nds will not	be used to re	eplace fede	eral funds who	en such fun	ds expire,	unless approp	oriated by the Ge	eneral Ass	sembly and a	uthorized by	the Governor.
Approve	d By:	\$1.	10	13115	22	P 11-	9-15	W-5				
Agency D	irector	- Sur	Date	Offi	ce of Budget	Date		Office of Personn	nel Mgmt		Da	te
(/					100	10 15	15					Revised 03/22/2010

MISCELLANEOUS FEDERAL PROGRAMS ACT FY16 REQUEST FOR LEGISLATIVE REVIEW

DFA IGS

(A.C.A. 19-7-101 ET. SEQ.)

Requested (if any) No. of Positions Approve Disapprove Fiscal Officer DFA - Chief Certification (if applicable) State Technology Planning compliance with IT Plan Agency Request in

2 State Military Department Program (0975) Youth Challenge

Agency

CHANGE IN EXISTING PROGRAM

increase in students caused a need for additional appropriation in Operating The Youth Challenge Program has increased student population. The is needed in Professional Services to cover the initial and random Expenses for food cost, utilities, and supplies. Additional appropriation also

Funding Percentages Purpose of Grant &

urinalysis screening all participating students in the program.

employment urinalysis screenings for employees as well as the entrance

\$167,246

Federal Appropriation Amount Requested

0

N N

Funding Percentages

FY16	Federal 75	State 25	Other	Total 100
FY17				0
FY18				0
FY19				0
FY20				0

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	08/24/2015	G	rant ID <u>AR</u>	ARNG Maste	er Yout	h I	egislative.	Revie	w Date:_	
Agency: <u>S</u>	TATE MILITARY I	DEPARTI	MENT	_ Program Title:	YOUTI	H CHALL	ENGE P	ROGR	MAX	
Granting O	rganization: NATIC	NAL GUA	ARD BUREA	AU_ Grant #:		W	912JF-12	2-2-400	01	
Effective D	ate of Authorizatio	n:	Beginning:	07/01/2015		En	nding:	C	6/30/20	16
Purpose of	Grant / Reason for	addition o	or change: (in	clude attachments as	necess	ary to prov	vide thorou	ıgh info	rmation):	
appropriation	on in Operating Exp	enses for f I random e	ood cost, utili mployment u	opulation. The incre ties, supplies. Addi rinalysis screenings	tional a	ppropriation	on also is	needed	in Profes	sional
	C 1			ject-Grant Fund	ing					
Business A Funds Cen Fund Code Functional	ter Code:	097 577 HMD0 SFT	300				tion of Ex n Existing gram:			
			lew	State			Other			oject
Pogular Ca	larios	Feder	al Funds	Matching Fund	15	Matc	hing Fund	5		otal
Regular Sa								-		
Extra Help			281-1522224 (2000)							
Operating			160,000		53,333					213,333
	ervices Matching									
	e &Travel Expense									
Profession			7,246		2,415					9,661
Capital Ou								-		
Data Proce	Recovery and								7557 = 105	
	ent Act of 2009									
Others:				7						
Total		\$	167,246	\$	55,748	\$			\$	222,994
Add	Federal		nding Perco	e ntages Other	Тс	otal		Гуре о	f Federa	Remove al Grant
FY 15	%		%	%		%			WIA	Ш
FY 16 FY 17	75 % %	25	%	%	100	%		No	on-WIA	\boxtimes
FY 17	%		%	%		%			ARRA	
FY 19	%		%	%		%				
Anticipate	d Duration of Fede	ral Funds	(6-30-2016						Date
D 'N'	to be establishe	dı (liak ası	sh masikian s	anaratoly)		Items required in compliant	State Tech lested for in nce with Tec tate Technol	formation	n technolog Plans as su	y must be
Positions	to be establishe	u. (list eat	ii position s	eparacery)						* Gr 66 & 99 or
Personne Area	Position Number	Cost Center	Commitmen Item	t Pos	sition T	itle		Class Code	Grade	Line Item Maximum
Ado		1								Remove
State fur Assemble	nds will not be used y and authorized b			ds when such fund	ls expir	e, unless	appropri	ated by	the Gen	eral
Approved	d by:	25	,	\ /a \ ()	22					
101	HIAM	coepl	5 (2	VO	9-15	_	Office of	Darcon	nel Mamt	Date
Agency Di	rector	Date	Offi	ce of Budget D	ate		OTTICE OF	1 (150111	ici rigilit	Date

MK 9-10-15

MISCELLANEOUS FEDERAL PROGRAMS ACT FY16 REQUEST FOR LEGISLATIVE REVIEW (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

Federal Appropriation Amount Requested

Requested (if any) No. of Positions

\$96,894

0

Z

Approve Disapprove Fiscal Officer DFA - Chief Certification (if applicable) State Technology Planning compliance with IT Plan Agency Request in

Agency

Funding Percentages Purpose of Grant & CHANGE IN EXISTING PROGRAM

3 State Military Department An external Fire and Emergency Services audit identified the requirement (0975) Fort Chaffee Salary for two full-time fire stations manned at 24 firefighters and 6 dispatchers at to hire remaining fire personnel (3 Each C117 Military Firefighter Shift State and 50% Federal). Federal funding was received to hire all 60 both Camp Robinson and Fort Chaffee. This is the minimum number to 2015. This MFG request for additional appropriation is to allow For Chaffee firefighting personnel, to include a plus-up at the end of federal fiscal year reimbursed for these firefighting personnel (the previous funding was 50% the number of required personnel, the funding changed to 100% federally federal requirements. Leaders and 2 each C107 Dispatchers, currently unbudgeted) to meet fire services on federally supported installations. In addition to increasing meet Department of Defense Instruction (DODI) 6055.06 requirements for

Funding Percentages

State Ott	State Other
9	Other
	her

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	9/22/2015	G	rant ID AR	NG facilitie	s Prog	han	Legislative Rev	riew Date:	
Agency: S	STATE MILITARY	DEPARTI	MENT	_ Program Title: _	FORT	CHAFFE	EE SALARY		
Granting (Organization: <u>NATI</u>	NAL GU	ARD BUREA	<u>U_</u> Grant #:		V	/912JF-15-2-	1001	
Effective [Date of Authorizatio	n:	Beginning:	9/22/2015		E	nding:	6/30/20	16
Purpose o	f Grant / Reason fo	r addition	or change: (in	clude attachments as	necess	ary to pro	vide thorough in	nformation):	
and 6 disp Instruction number of funding wa up at the or remaining	al Fire and Emergence atchers at both Came (DODI) 6055.06 referenced personnel, as 50% State and 50 and federal fiscal fire personnel (3 earlar requirements.	p Robinsor quirements the fundin 1% Federal year 2015.	and Fort Cha for fire servic g changed to). Federal fund This MFG req	ffee. This is the mi es on federally supp 100% federally rein ling was received to uest for additional of	inimum ported nbursed o hire a appropi	number installation for theself for theself for theself for installation is the self for the formal for the for	to meet Depart ns. In addition e firefighting prighting person ighting person to allow Fort Ch	ment of De to increasi ersonnel (the nel, to include naffee to hin	fense ng the ne previous de a plus- re
			Pro	ject-Grant Fundi	ing				
Funds Cer Fund Code	Area Code: nter Code: e: I Area Code:	097 575 FMF22 SFT	200				tion of Existing n Existing Prog gram:		
			lew al Funds	State Matching Fund	ls	Mato	Other ching Funds		oject otal
Regular S	alaries		000 000		ATTAIN OF THE			a management and a second	000 000
Extra Help			900,000					-	900,000
Operating	Expenses								
Personal S	Services Matching		600,000						600,000
Conference	ce &Travel Expense		000,000						000,000
Profession	nal Fees								
Capital O	utlay								
Data Proc		<u> </u>							
American	Recovery and								
Others:	nent Act of 2009								
			1 500 000					-	1 500 000
Total Add	1	\$	1,500,000	\$		\$		\$	1,500,000 Remove
Auu									rtellie re
		Fui	nding Perce	ntages			Туре	of Feder	al Grant
	Federal	St	ate	Other	<u> </u>	otal		VA/T A	
FY 15	100 %	i V	%	%	100	%		WIA	
FY 16 FY 17	%		%	%		%		Non-WIA	\boxtimes
FY 18	%		%	%		%		ARRA	
FY 19	%		%	%		%			
Anticipate	ed Duration of Feder	al Funds	6	.30-2015	_				Date
						Items requ	State Technologuested for informa	tion technolog	gy must be
Positions	s to be establishe	d: (list eac	ch position se	parately)			nce with Technolo tate Technology P		ibmitted to
							Class	. T	* Gr 66 & 99 only
Personne Area	Position Number	Cost Center	Commitment Item	Pos	ition Ti	tle	Clas Code	I Grade	Line Item Maximum*
Add	d]								Remove
The State of the S	nds will not be used	l to replac	e federal func	s when such fund	s expir	e, unless	appropriated	by the Gen	eral
	y and authorized b						70.70		
Approve	d by:								
M	14/1	700	(N		-1-17				() may 2 () () () ()
Agency D	pirector	Date	Offic	e of Budget D	ate		Office of Perso	nnel Mgmt	Date

MISCELLANEOUS FEDERAL PROGRAMS ACT FY16 REQUEST FOR LEGISLATIVE REVIEW (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

State Technology Planning

NEW PROGRAM 4 Agriculture Department Forestry Commission Agency of the Arkansas Natural Resource Commission and Arkansas Forestry The purpose of this Sub-Grant Agreement is to establish the responsibilities Funding Percentages Purpose of Grant & Federal Appropriation Amount Requested \$96,894 Requested (if any) No. of Positions 0 Approve Disapprove Fiscal Officer DFA - Chief Certification (if applicable) compliance with IT Plan Agency Request in X

Practices Assessment

(0400) - Best Management Commission necessary to complete cooperative nonpoint source pollution

(NPS) prevention project. Best Management Practices assessment will be

performed statewide in order to determine implementation rates and NPS

reductions. This project will provide targeted assistance and education to

both technical (foresters and loggers) and non-technical (forest landowners)

Funding Percentages

coordinate projects efforts with other agencies and entities.

forestry stakeholders toward the implementation of BMPs and also

FY16 FY17	Federal 54.2	State 45.8	Other	Total 100
FY17				
FY18				
FY19				
FY20				

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/22/2015	Grant	ID	C9996103	323			Legislativ	e Revie	w Date:_	
Agency:	Agriculture / Fores	stry Commissi	on			Progra	m Title:	Best Mar	nageme	ent Prac	tices Asser
Granting (Organization:	EPA/ANRC						Gr	ant #: <u> </u>	F0455C9	99610323
Effective [Date of Authorizatio	n: Beg	ginning: _	10/01/	2015		E	nding:	(06/30/20	16
Purpose o	f Grant / Reason fo	r addition or ch	ange: (inc	clude attachme	ents as	necess	ary to pro	vide thoro	ugh info	rmation):	
Arkansas Best Mana reductions technical	ose of this Sub-Grant Forestry Commission agement Practices as s. This project will p (forest landowners) ncies and entities.	n necessary to consessessment will be rovide targeted	omplete a e perform assistano	cooperative ned statewide e and educati	in ord	oint sou ler to d both te	rce pollu letermine echnical (tion preve implemer foresters a	ntion pr ntation r and logg	oject. rates and gers) and	NPS non-
			Pro	ject-Grant I	Fundi	ng					
Funds Cer Fund Code	Area Code: nter Code: e: I Area Code:	0400 37N SDF0101 COMM	97 ASSACE OF THE SECOND			-		ation of Ex in Existing gram:			
		New Federal Fu	nds	Stat Matching		s	Mate	Other ching Fund	ds		oject otal
Regular S	alaries										
Extra Help)										
Operating	Expenses		44,150		(52,068					106,218
Personal S	Services Matching										
Conference	ce &Travel Expense										
Profession	nal Fees		25,744			19,500					45,244
Capital Ou	utlay		27,000								27,000
Data Proc	essing										
	Recovery and nent Act of 2009										
Others:											
Total		\$	96,894	\$		81,568	\$			\$	178,462
Add											Remove
		Fundin	g Perce	ntages				g	Type o	f Federa	al Grant
	Federal	State		Other		To	otal		illus i		
FY 13	%		%		%		%			WIA	Ш
FY 14 FY 15	%		%		%		%		N	on-WIA	\boxtimes
FY 16	54.2 %	45.8	%		%	100				ARRA	
FY 17	%		%		%		%			NOOMAGENTAN	
Anticipate	ed Duration of Feder	al Funds	06/	30/2016		_					
								State Tech uested for ir		20.00 P. H.H. (1000) 100-00	Date ov must be
Positions	s to be establishe	d: (list each po	sition se _l	parately)			in complia	nce with Te State Techno	chnology	Plans as su	
					<u> </u>						* Gr 66 & 99 onl
Personne Area	Position Number	원 [18] : [18] [18] [18] [18] [18] [18] [18] [18]	mitment Item		Posi	ition Ti	tle		Class Code	Grade	Line Item Maximum*
Add	d										Remove
	nds will not be used ly and authorized b			s when such	funds	s expir	e, unless	appropri	ated by	the Gen	eral
Approve	d by:										
all.	1. Jul 11	1-2-15	a	57	11-9	-15	1	<u></u>			
Agency D	7 7	Date	Office	e of Budget		ate	_	Office of	Personr	nel Mgmt	Date

MISCELLANEOUS FEDERAL PROGRAMS ACT FY16 REQUEST FOR LEGISLATIVE REVIEW (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

CHANGE IN EXISTING PROGRAM 5 DAH - Historic Preservation Pass through funds from the National Park Service American Battlefield (0877) Historic Protection Program (ABPP) to the Civil War Trust for the purchase of Elkins Funding Percentages Purpose of Grant & Federal Appropriation Amount Requested \$496,088 Requested (if any) No. of Positions Approve Disapprove Fiscal Officer DFA - Chief

Program

will receive a perpetual historic preservation easement in exchange for this Ferry, a historical battlefield site. Arkansas Historic Preservation Program

Preservation Federal

0

Certification (if applicable) State Technology Planning compliance with IT Plan Agency Request in

N A

Funding Percentages

FY16	Federal 100	State 0	Other	Total 100
FY16	100	c		_
717F				
FY18				
FY19				
FY20				

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Legislative Review Date: AHPP-01 Grant ID Date: 10/29/2015 Program Title: Historic Preservation Federal Program Agency: AR Historic Preservation Program 0515131198 Granting Organization: Nat'l Park Service Grant #: 08/30/2018 Ending: Beginning: 11/01/2015 Effective Date of Authorization: Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): Pass through funds from the Nat'l Park Service (American Battlefield Protection Program ABPP) to the Civil War Trust for the purchase of Elkins Ferry, a historical battlefield site. AHPP will receive a perpetual historic preservation easement in exchange for this transaction. **Project-Grant Funding Business Area Code:** 0877 Continuation of Existing Program: Funds Center Code: 491 Change in Existing Program: 1110245 FHHOME FHP2015 Fund Code: New Program: Functional Area Code: REC Other Project State Total Matching Funds Matching Funds Federal Funds Regular Salaries Extra Help Operating Expenses Personal Services Matching Conference &Travel Expense Professional Fees Capital Outlay Data Processing American Recovery and Reinvestment Act of 2009 496,088 Others:Grants 496,088 496;088 496,088 \$ Total \$ Remov Add Type of Federal Grant **Funding Percentages** Total Other State Federal WIA % 100 % % % 100 FY 16 % % % % Non-WIA FY 17 % % % FY 18 % % П % % ARRA % FY 19 % % % % **FY 20** 12/31/2015 Anticipated Duration of Federal Funds DFA IGS State Technology Planning Items requested for information technology must be in compilarioe with Technology Plans as submitted to DFA IGS State Technology Planning. Positions to be established: (list each position separately) 4 Gr 66 & 99 only Line Item Class Commitment Grade Cost **Position Title** Maximum* Personnel Code Position Number Item Center Area Rantova State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor. Approved by: YMOOM Date Office of Personnel Mgmt

Agency Director