



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
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November 6, 2015

Senator Bruce Maloch, Co-Chair  
Representative David Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY16 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script, appearing to read "L. W. Walther".

Larry W. Walther  
Director

LWW:es

Attachment(s)

FY16 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency

Purpose of Grant & Funding Percentages

Federal Appropriation Amount Requested

No. of Positions Requested (if any)

DFA - Chief Fiscal Officer Approve Disapprove

DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)

1 Administrative Office of the Courts will develop and implement a statewide case and data management system for Juvenile Drug Courts (JDCs) that will enhance monitoring and evaluating of the program statewide. Arkansas JDCs serve approximately 159 juveniles per month. The project will: develop a user friendly interface to work in concert with the state's current Contexte System that allows for the management of cases and data; develop individual and aggregate level reports to be utilized in the monitoring and reporting of programs; train all JDC coordinators and staff of the new system; and routinely monitor and evaluate the individual JDC programs and Arkansas JDCs as a whole. The enhancements made to the Contexte System will allow Arkansas to evaluate its program statewide in accordance with new state legislation.

\$400,0000XNA

Funding Percentages

	Federal	State	Other	Total
FY16	100			100
FY17	100			100
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 06/30/2017

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 10/1/2015 Grant ID: Legislative Review Date:  
Agency: Administrative Office of the Courts Program Title: Arkansas Juvenile Drug Court Data Management System  
Granting Organization: Department of Justice Grant #: 2015-DC-BX-0069  
Effective Date of Authorization: Beginning: 10/1/2015 Ending: 6/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The Arkansas Administrative Office of the Courts will develop and implement a statewide case and data management system for Juvenile Drug Courts (JDCs) that will enhance monitoring and evaluation of the programs statewide. Arkansas JDCs serve approximately 159 juveniles per month. The project will: develop a user friendly interface to work in concert with the state's current Contexte System that allows for the management of cases and data; develop individual and aggregate level reports to be utilized in the monitoring and reporting of programs; train all JDC coordinators and staff on the new system; and routinely monitor and evaluate the individual JDC programs and Arkansas JDCs as a whole. The enhancements made to the Contexte System will allow Arkansas to evaluate its programs statewide in accordance with new state legislation.

Business Area Code: 0023  
Funds Center Code: NEW  
Fund Code: NEW  
Functional Area Code: CNST  
Project-Grant Funding  
Continuation of Existing Program:  
Change in Existing Program:  
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	386,000			386,000
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	14,000			14,000
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Grants (04)				-
Other:				-
Total	\$ 400,000	\$	\$ -	\$ 400,000

Funding Percentages					Type of Federal Grant	
	Federal	State	Other	Total		
FY11				0%	WIA	
FY12				0%		
FY13				0%	Non-WIA	X
FY14	100%	0%	0%	100%	ARRA	
FY15				0%		

Anticipated Duration of Federal Funds: 2 years  
N/A  
DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.  
Approved by: [Signature] 10/13/15 11-9-15  
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date  
[Signature] 10/13/15  
Revised 03/22/2010

(A.C.A. 19-7-101 ET. SEQ.)

## DFA IGS

### State Technology Planning

State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

NA

	Federal	State	Other	Total
FY16	75	25		100
FY17				0
FY18				0
FY19				0
FY20				0

2



UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 08/24/2015 Grant ID AR ARUG Master Youth Legislative Review Date:

Agency: STATE MILITARY DEPARTMENT Program Title: YOUTH CHALLENGE PROGRAM

Granting Organization: NATIONAL GUARD BUREAU Grant #: W912JF-12-2-4001

Effective Date of Authorization: Beginning: 07/01/2015 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Youth Challenge Program has increased student population. The increase in students caused a need for additional appropriation in Operating Expenses for food cost, utilities, supplies. Additional appropriation also is needed in Professional Services to cover the initial and random employment urinalysis screenings for employees as well as the entrance urinalysis screening all participating students in the program.

Project-Grant Funding

Business Area Code: 0975  
Funds Center Code: 577  
Fund Code: HMD0300  
Functional Area Code: SFTY

Continuation of Existing Program: ☐  
Change in Existing Program: ☒  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	160,000	53,333		213,333
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	7,246	2,415		9,661
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 167,246	\$ 55,748	\$	\$ 222,994

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 15	%	%	%	%
FY 16	75 %	25 %	%	100 %
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 6-30-2016

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

FY16 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

CHANGE IN EXISTING PROGRAM

State Technology Planning

Agency Request in

compliance with IT Plan

Certification (if applicable)

Agency

Purpose of Grant &

Funding Percentages

Federal Appropriation

Amount Requested

No. of Positions

Requested (if any)

DFA - Chief

Fiscal Officer

Approve

Disapprove

3 State Military Department

(0975) Fort Chaffee Salary

An external Fire and Emergency Services audit identified the requirement for two full-time fire stations manned at 24 firefighters and 6 dispatchers at both Camp Robinson and Fort Chaffee. This is the minimum number to meet Department of Defense Instruction (DODI) 6055.06 requirements for fire services on federally supported installations. In addition to increasing the number of required personnel, the funding changed to 100% federally reimbursed for these firefighting personnel (the previous funding was 50% State and 50% Federal). Federal funding was received to hire all 60 firefighting personnel, to include a plus-up at the end of federal fiscal year 2015. This MFG request for additional appropriation is to allow For Chaffee to hire remaining fire personnel (3 Each C117 Military Firefighter Shift Leaders and 2 each C107 Dispatchers, currently unbudgeted) to meet federal requirements.

\$96,894

0

X

NA

Funding Percentages

	Federal	State	Other	Total
FY16	100	0		100
FY17				0
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 06/30/2016



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 9/22/2015 Grant ID ARNG Facilities Program Legislative Review Date: \_\_\_\_\_

Agency: STATE MILITARY DEPARTMENT Program Title: FORT CHAFFEE SALARY

Granting Organization: NATIONAL GUARD BUREAU Grant #: W912JF-15-2-1001

Effective Date of Authorization: \_\_\_\_\_ Beginning: 9/22/2015 Ending: 6/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

An external Fire and Emergency Services audit identified the requirement for two full-time fire stations manned at 24 firefighters and 6 dispatchers at both Camp Robinson and Fort Chaffee. This is the minimum number to meet Department of Defense Instruction (DODI) 6055.06 requirements for fire services on federally supported installations. In addition to increasing the number of required personnel, the funding changed to 100% federally reimbursed for these firefighting personnel (the previous funding was 50% State and 50% Federal). Federal funding was received to hire all 60 firefighting personnel, to include a plus-up at the end of federal fiscal year 2015. This MFG request for additional appropriation is to allow Fort Chaffee to hire remaining fire personnel (3 each C117 Military Firefighter Shift Leaders and 2 each C107 dispatchers, currently unbudgeted) to meet federal requirements.

**Project-Grant Funding**

Business Area Code: 0975  
Funds Center Code: 575  
Fund Code: FMF2200  
Functional Area Code: SFTY

Continuation of Existing Program: ☐  
Change in Existing Program: ☒  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	900,000			900,000
Extra Help				
Operating Expenses				
Personal Services Matching	600,000			600,000
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 1,500,000	\$	\$	\$ 1,500,000

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 6-30-2016

**DFA IGS State Technology Planning**

**Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

M. H. H. 9/22/15 [Signature] 11-9-15  
Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

MPK  
10-13-15

(A.C.A. 19-7-101 ET. SEQ.)

# DFA IGS

## State Technology Planning

## Agency Request in

compliance with I I Plan

Certification (if applicable)

NEW PROGRAM

### Purpose of Grant &

### Funding Percentages

## Federal Appropriation

Amount Requested

No. of Positions

Requested (If any)

Fiscal Officer

Approve Disapprove

Compliance With 11 Criteria

Certification of applicability

#### 4 Agriculture Department

Forestry Commission

## Practices Assessment

The purpose of this Sub-Grant Agreement is to establish the responsibilities

of the Arkansas Natural Resource Commission and Arkansas Forestry

(NPS) prevention project. Best Management Practices assessment will be

both technical (foresters and loggers) and non-technical (forest landowners),

coordinate projects efforts with other agencies and entities.

**\$96,894**

0

X

NA

### Funding Percentages

	Federal	State	Other	Total
FY16	54.2	45.8		100
FY17				0
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 06/30/2016



UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 10/22/2015 Grant ID C999610323 Legislative Review Date:  
Agency: Agriculture / Forestry Commission Program Title: Best Management Practices Assessment  
Granting Organization: EPA/ANRC Grant #: F0455C999610323  
Effective Date of Authorization: Beginning: 10/01/2015 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The purpose of this Sub-Grant Agreement is to establish the responsibilities of the Arkansas Natural Resources Commission and Arkansas Forestry Commission necessary to complete a cooperative nonpoint source pollution prevention project.  
Best Management Practices assessment will be performed statewide in order to determine implementation rates and NPS reductions. This project will provide targeted assistance and education to both technical (foresters and loggers) and non-technical (forest landowners) forestry stakeholders toward the implementation of BMPs and also coordinate project efforts with other agencies and entities.

Project-Grant Funding

Business Area Code: 0400  
Funds Center Code: 37N  
Fund Code: SDF0101  
Functional Area Code: COMM  
Continuation of Existing Program: ☐  
Change in Existing Program: ☐  
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	44,150	62,068		106,218
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	25,744	19,500		45,244
Capital Outlay	27,000			27,000
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 96,894	\$ 81,568	\$	\$ 178,462

Add Remove

Funding Percentages

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	%	%	%	%
FY 16	54.2 %	45.8 %	%	100 %
FY 17	%	%	%	%

Type of Federal Grant

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2016

DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

ERB

FY16 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5 DAH - Historic Preservation Program (0877) Historic Preservation Federal Program	Pass through funds from the National Park Service American Battlefield Protection Program (ABPP) to the Civil War Trust for the purchase of Elkins Ferry, a historical battlefield site. Arkansas Historic Preservation Program will receive a perpetual historic preservation easement in exchange for this transaction.	\$496,088	0	X		NA

Funding Percentages

	Federal	State	Other	Total
FY16	100	0		100
FY17				0
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 12/31/2015

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 10/29/2015 Grant ID: AHPP-01 Legislative Review Date: \_\_\_\_\_  
 Agency: AR Historic Preservation Program Program Title: Historic Preservation Federal Program  
 Granting Organization: Nat'l Park Service Grant #: 0515131198  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 11/01/2015 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Pass through funds from the Nat'l Park Service (American Battlefield Protection Program ABPP) to the Civil War Trust for the purchase of Elkins Ferry, a historical battlefield site. AHPP will receive a perpetual historic preservation easement in exchange for this transaction.

**Project-Grant Funding**

Business Area Code: 0877  
 Funds Center Code: 491  
 Fund Code: -FHH0245 FHH0000 FHP2015  
 Functional Area Code: REC  
 Continuation of Existing Program: ☐  
 Change in Existing Program: ☒  
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants	496,088			496,088
Total	\$ 496,088	\$	\$	\$ 496,088

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 16	100 %	%	%	100 %
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%

WIA ☐  
 Non-WIA ☐  
 ARRA ☐

Anticipated Duration of Federal Funds 12/31/2015

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Truman M. Swann 10/29/15 281 11-9-15  
 Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date