



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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June 3, 2016

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY17 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:es

Attachment(s)

FY17 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>	
				<u>Approve</u>	<u>Disapprove</u>	<u>YES</u>	
1 State Military Department (0975) Youth Challenge Program	The Youth Challenge Program has increased student population. The increase in students caused a need for additional appropriation in Operating Expenses for food cost, utilities, supplies. The program will continue with the needed facility upgrades to improve quality of the living conditions, improved the technology in classrooms, meet safety standards for all buildings and enhance the grounds beautification. IT Plan: Hardware	\$391,646	0	X		YES	

Funding Percentages

	Federal	State	Other	Total
FY16	75	25		100
FY17	75	25		100
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 06/30/2017

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY17

Date: 05/25/2016 Grant ID AR ARNG Master Youth Legislative Review Date:

Agency: STATE MILITARY DEPARTMENT Program Title: YOUTH CHALLENGE PROGRAM

Granting Organization: NATIONAL GUARD BUREAU Grant #: W912JF-12-2-4001

Effective Date of Authorization: Beginning: 07/01/2016 Ending: 06/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Youth Challenge Program has increased student population. The increase in students caused a need for additional appropriation in Operating Expenses for food cost, utilities, supplies. The Program will continue with the needed facility upgrades to improve quality of the living conditions, improve the technology in classrooms, meet safety standards for all buildings and enhance the grounds beautification. IT Plan: Hardware

Project-Grant Funding

Business Area Code: 0975
Funds Center Code: 577
Fund Code: HMD0300
Functional Area Code: SFTY

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	64,470	16,118		80,588
Extra Help				
Operating Expenses	300,319	75,079		375,398
Personal Services Matching	26,857	6,714		33,571
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 391,646	\$ 97,911	\$	\$ 489,557

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	75 %	25 %	%	100 %
FY 18	%	%	%	%
FY 19	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 6-30-17

DFA IGS State Technology Planning

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director 31 May 16 Office of Budget 6-1-16

Office of Personnel Mgmt Date

FY17 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2 Department of Heritage (0877) Arkansas Historic Preservation Program	The grant provides funding for historic preservation programs, education and associated personnel costs within Arkansas.	\$753,653	0	X		NA

Funding Percentages

	Federal	State	Other	Total
FY16	60	40		100
FY17	60	40		100
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 06/30/2017

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY17

Date: 04/15/2016 Grant ID AHPP-02 Legislative Review Date:

Agency: DAH-AR Historic Preservation Program Program Title: Historic Preservation Federal Program

Granting Organization: National Park Service Grant #: 0512131198

Effective Date of Authorization: Beginning: 07/01/2016 Ending: 09/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The grant provides funding for historic preservation programs, education and associated personnel costs within Arkansas.

Project-Grant Funding

Business Area Code: 0877
Funds Center Code: 491
Fund Code: FHP2015
Functional Area Code: REC

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	312,612	125,045		437,657
Extra Help	18,672	7,469		26,141
Operating Expenses	197,968	79,187		277,155
Personal Services Matching	119,355	47,742		167,097
Conference & Travel Expense	5,046	2,018		7,064
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants	100,000	40,000		140,000
Total	\$ 753,653	\$ 301,461	\$	\$ 1,055,114

AddRemove

Funding Percentages					Type of Federal Grant	
	Federal	State	Other	Total		
FY 16	60 %	40 %	%	100 %	WIA	<input type="checkbox"/>
FY 17	%	%	%	%	Non-WIA	<input checked="" type="checkbox"/>
FY 18	%	%	%	%	ARRA	<input type="checkbox"/>
FY 19	%	%	%	%		
FY 20	%	%	%	%		

Anticipated Duration of Federal Funds 06/30/2017

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

AddRemove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
Lanier M. Swain 6/1/16
Agency Director Date

Office of Budget Date

Office of Personnel Mgmt Date

ERP

FY17 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

CHANGE IN EXISTING PROGRAM

Agency
 Purpose of Grant & Funding Percentages
 Federal Appropriation Amount Requested
 No. of Positions Requested (if any)
 DFA - Chief Fiscal Officer
 State Technology Planning Agency Request in compliance with IT Plan
 Certification (if applicable)

3 Department of Heritage Arkansas Arts Council (0870) AAC Federal Program
 The grant provides funding for art programs and education and associated personnel costs within Arkansas.

\$651,700

0

X

NA

Funding Percentages

	Federal	State	Other	Total
FY16	50	50		100
FY17	50	50		100
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 06/30/2017

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY 17

Date: 04/15/2016 Grant ID 1561002004 Legislative Review Date:

Agency: DAH-AR Arts Council Program Title: AAC-Federal Program

Granting Organization: Nat'l Endowment for the Arts Grant #: 1561002004

Effective Date of Authorization: Beginning: 07/01/2016 Ending: 09/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The grant provides funding for art programs and education and associated personnel costs within Arkansas.

Project-Grant Funding

Business Area Code: 0870
Funds Center Code: 486
Fund Code: FHH0226
Functional Area Code: REC

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	66,461	66,461		132,922
Extra Help				
Operating Expenses	87,252	87,252		174,504
Personal Services Matching	24,801	24,801		49,602
Conference & Travel Expense	10,500	5,000		15,500
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants	462,686	468,186		930,872
Total	\$ 651,700	\$ 651,700	\$	\$ 1,303,400

Add Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 16	50 %	50 %	%	100 %
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2017

DFA IGS State Technology Planning

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

6-1-16 6-1-16
Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

FY17 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA IGS</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>DFA - Chief Fiscal Officer</u>	<u>Approve</u> <u>Disapprove</u>	

4 Arkansas Natural
Resources Commission
(0455) National Dam
Safety Program

The Department of Homeland Security- Federal Emergency Management Agency (FEMA) established this program to improve safety and security around dams by providing assistance grants to state dam safety agencies to assist them in improving their regulatory programs. The salary related protection of this grant provides funding for an existing Engineer PE position to inspect Arkansas Dams to (A) ensure that they remain operational and capable of performing all intended purposes, and (B) preclude endangering people and property downstream. The Federal Grant also provides for Extra Help positions to be hired to assist with Dam Inspections. Our Agency Operating Budget already includes appropriation for the full time position and sufficient related matching, so this MFG Request is simply to add Extra Help Appropriation.

\$10,000

0

X

NA

Funding Percentages

	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
FY16	100			100
FY17	100			100
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 06/30/2016

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY17

Date: 05/29/2016 Grant ID 97.041 Legislative Review Date:

Agency: AR Natural Resources Commission Program Title: National Dam Safety Program

Granting Organization: FEMA Grant #: EMW-2015-GR-00111-S01

Effective Date of Authorization: Beginning: 06/09/2016 Ending: 6/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Department of Homeland Security - Federal Emergency Management Agency (FEMA) established this program to improve safety and security around dams by providing assistance grants to state dam safety agencies to assist them in improving their regulatory programs. The salary related portion of this grant provides funding for an existing Engineer PE position to inspect Arkansas Dams to (A) ensure that they remain operational and capable of performing all intended purposes, and (B) preclude endangering people and property downstream. The Federal Grant also provides for Extra Help positions to be hired to assist with Dam Inspections. Our Agency Operating Budget already includes appropriation for the full time position and sufficient related matching, so this MFG Request is simply to add Extra Help Appropriation.

Project-Grant Funding

Business Area Code: 0455
Funds Center Code: 1AA
Fund Code: FSC2015
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help	10,000			10,000
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants & Aid				
Total	\$ 10,000	\$	\$	\$ 10,000

AddRemove

Funding Percentages					Type of Federal Grant	
	Federal	State	Other	Total		
FY 16	100 %	%	%	100 %	WIA	<input type="checkbox"/>
FY 17	100 %	%	%	100 %	Non-WIA	<input checked="" type="checkbox"/>
FY 18	%	%	%	%	ARRA	<input type="checkbox"/>
FY 19	%	%	%	%		
FY 20	%	%	%	%		

Anticipated Duration of Federal Funds December 31, 2016

Positions to be established: (list each position separately)

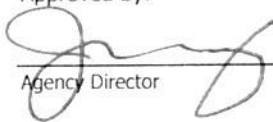
* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

AddRemove

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Approved by:


Agency Director

5-31-16
Date


Office of Budget

6-1-16
Date

Office of Personnel Mgmt

Date