

OFFICE OF BUDGET

1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 http://www.dfa.arkansas.gov

June 3, 2016

Senator Bruce Maloch, Co-Chair Representative David Meeks, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY17 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

and Walther

Director

LWW:es

Attachment(s)

MISCELLANEOUS FEDERAL PROGRAMS ACT FY17 REQUEST FOR LEGISLATIVE REVIEW (A.C.A. 19-7-101 ET. SEQ.)

State Technology Planning DFA IGS

1 State Military Department

(0975) Youth Challenge

Program

CHANGE IN EXISTING PROGRAM

Funding Percentages Purpose of Grant &

Federal Appropriation Amount Requested No. of Positions

\$391,646

Fiscal Officer DFA - Chief Certification (if applicable) compliance with IT Plan Agency Request in

Requested (if any) Approve Disapprove

YES

The Youth Challenge Program has increased student population. The increase in students caused a need for additional appropriation in conditions, improved the technology in classrooms, meet safety standards continue with the needed facility upgrades to improve quality of the livings Operating Expenses for food cost, utilities, supplies. The program will for all buildings and enhance the grounds beautification. IT Plan: Hardware

Funding Percentages

| FY20 | FY19 | FY18 | FY17 | FY16 | |
|------|------|------|------|------|---------|
| | | 3 | 75 | 3 75 | Federal |
| | | | 25 | 25 | State |
| | | | | | Other |
| 0 | 0 | 0 | 100 | 100 | Total |

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

| Date: _ | 05/25/2016 | G | rant ID <u>AR</u> | ARNG Maste | s low | th Le | egislative Revie | w Date:_ | |
|-----------------------------|--|---------------------------|------------------------------------|--|----------------------|-----------------|---|--|-----------------------|
| Agency: <u>ST</u> | ATE MILITARY I | DEPARTI | MENT | Program Title: | YOUTH | H CHALLE | ENGE PROGE | RAM | |
| Granting Or | ganization: <u>NATIC</u> | NAL GU | ARD BUREA | .U_ Grant #: | | W9 | 12JF-12-2-40 | 01 | |
| Effective Da | te of Authorization | n: | Beginning: _ | 07/01/2016 | | Enc | ling:(| 06/30/20 | 17 |
| Purpose of (| Grant / Reason for | r addition | or change: (in | clude attachments as | s necess | ary to provi | de thorough info | rmation): | |
| appropriatio upgrades to | n in Operating Exp improve quality of | enses for f the living | ood cost, utilit conditions, im | ppulation. The incre ies, supplies. The prove the technolog TPlan: Hardwa | Program gy in cla | will contin | nue with the ne | eded facil | lity |
| | | | | ject-Grant Fund | ing | | | | |
| Business Are Funds Cente | | 097 577 | | | | Continuati | on of Existing F | Program: | |
| und Code: | • | HMD0 | | | | Change in | Existing Progra | | \boxtimes |
| unctional A | Area Code: | SFT | Υ | | | New Progr | am: | | |
| | | | lew al Funds | State Matching Fund | ds | | Other ing Funds | | roject Fotal |
| Regular Sal | aries | | 64,470 | | 16,118 | | | | 80,588 |
| Extra Help | | | | | | | | | |
| Operating E | xpenses | | 300,319 | | 75,079 | | | | 375,398 |
| | rvices Matching | | 26,857 | | 6,714 | | | | 33,571 |
| | &Travel Expense | | | | | | | | |
| Professiona | | | | | | | | * | |
| Capital Outl | | | | | | | | | |
| American R | ecovery and ent Act of 2009 | | | | | | | | |
| Others: | | | | | | | | | |
| Total | | \$ | 391,646 | \$ | 97,911 | \$ | | \$ | 489,557 |
| Add | | | | | | | | | Remove |
| | | E., | nding Perce | ntages | | | Tyne | of Feder | al Grant |
| | Federal | | ate | Other | To | otal | Турс | n i caci | |
| FY 15 | % | | % | % | | % | | WIA | |
| FY 16 | % | | % | % | | % | N | on-WIA | \boxtimes |
| FY 17 FY 18 | 75 % % | 25 | % | % | 100 | % | | ADDA | |
| FY 19 | % | | % | % | | % | | ARRA | |
| Anticipated | Duration of Fodor | ral Funds | 6 | -30-17 | | . It | V | | 4/1/2014 |
| Anticipated | Duration of Feder | rai Fullus | | | _ | | tate Technology | 25 65 25 5 | Date |
| Positions | to be establishe | d: (list ea | ch position se | parately) | | in compliance | sted for informations se with Technology te Technology Plan | Plans as si | |
| | | | | | | | | | * Gr 66 & 99 on |
| Personnel Area | Position Number | Cost Center | Commitment Item | Pos | sition Ti | tle | Class Code | Grade | Line Item Maximum* |
| | | | | | | | | | |
| Add | | | | | | Service Control | | | Remove |
| State fund | | | | ds when such fund | ls expir | e, unless a | ppropriated by | the Ger | ieral |
| Assembly Approved | and authorized by | y tne Gove | rnor. | | | | | | |
| Approved | . / | 3, 10. | 111- | 2 2/1 | 1-11 | | | | |
| Agency Dire | | Date | | ce of Budget D | ate | | Office of Personi | nel Mgmt | Date |
| . Igolicy Dill | 0 | | | MIX 6-1 | -16 | | | and the second of the second o | |

FY17 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

2 Department of Heritage (0877) Arkansas Historic Preservation Program

Agency

Funding Percentages Purpose of Grant &

DFA IGS

DFA - Chief Certification (if applicable) State Technology Planning
Agency Request in
compliance with IT Plan

Federal Appropriation Amount Requested Requested (if any) No. of Positions Approve Disapprove Fiscal Officer

The grant provides funding for historic preservation programs, education and associated personnel costs within Arkansas. \$753,653

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Funding Percentages

| FY20 | FY19 | FY18 | FY17 | FY16 | |
|------|------|------|------|------|---------|
| | | | 60 | 60 | Federal |
| | | | 40 | 40 | State |
| | 72. | | | | Other |
| 0 | 0 | 0 | 100 | 100 | Total |

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

| 2000 | - 1 | 3 025:00 |
|------|-----|----------|
| | Y | 100 |
| 1- | 1 | 1 1 |
| | 4 | . 1 |

| Date: | 04/15/2016 | . Gi | ant ID | AHPP-0 | 2 | | Legislative Review Date: | | | |
|-------------------------|--|----------------|--------------------------|------------------|---------------|----------|--------------------------|----------------------|-----------|--------------------|
| Agency: D | AH-AR Historic P | reservatio | n Program | Program Ti | tle: <u>F</u> | listorio | Preserva | ation Federal I | Program | |
| Granting O | rganization: Natio | nal Park Se | ervice | Grant #: | | | | 0512131198 | | |
| Effective D | ate of Authorizatio | n: | Beginning: _ | 07/01/2 | 2016 | | End | ling: | 09/30/20 | 17 |
| Purpose of | Grant / Reason fo | or addition o | or change: (inc | lude attachme | nts as | necess | ary to provi | de thorough info | rmation): | |
| A DESCRIPTION OF STREET | provides funding fo | | | | | | | | | sas. |
| | | | | | | | | | | |
| | | | | | | | | | | 7 17 17 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Business A | ran Cadas | 007 | | ject-Grant F | undi | ng | | | | |
| Funds Cen | | 491 | | | | | | on of Existing I | | |
| Fund Code | : Area Code: | FHP20 | | | | | Change in New Progr | Existing Progra | am: | \boxtimes |
| runctional | Area Code. | REC | | Choi | - | | | Other | Dr. | oiost T |
| | | | ew al Funds | Stat Matching | | s | | ing Funds | | oject otal |
| Regular Sa | alaries | | 312,612 | | 12 | 25,045 | 14 | | | 437,657 |
| Extra Help | | | 18,672 | | | 7,469 | | | | 26,141 |
| Operating | Expenses | | 197,968 | | 7 | 9,187 | | | | 277,155 |
| Personal S | Services Matching | | 119,355 | | | 7,742 | | | | 167,097 |
| Conference | e &Travel Expense | | 5,046 | | | 2,018 | | | | 7,064 |
| Profession | al Fees | | | | | | | | | |
| Capital Ou | ıtlay | | | | | | | | | |
| Data Proc | essing | | | | | | | | | |
| | Recovery and nent Act of 2009 | | | | | | | | | |
| Others:Gr | | | 100,000 | | | 10,000 | | | | 140,000 |
| Total | | \$ | 753,653 | \$ | _ | 01,461 | | | \$ | i,055,114 |
| Add | 1 | | • | | | | | | | Remove |
| | _ | | | | | | | | | |
| | | | nding Perce | | | ~ | - 1 | Туре | of Federa | l Grant |
| FY 16 | Federal 60 % | St 40 | ate % | Other | % | 100 | otal % | | WIA | |
| FY 17 | % | 10 | % | | % | | % | | on-WIA | \boxtimes |
| FY 18 | % | | % | | % | | % | IN | OH-WIA | |
| FY 19 FY 20 | % | | % | | % | 2-001 | % | | ARRA | |
| | | | 06 | 30/2017 | | | | | | |
| Anticipate | d Duration of Fede | eral Funds | | 30/2017 | | | DFA IGS S | tate Technology | Planning | Date |
| | | | | | | | | sted for information | | |
| Positions | s to be establish | ed: (list ea | ch position se | parately) | | | | te Technology Pla | | |
| | | | | | | | | | | * Gr 66 & 99 only |
| Personne | Position Number | Cost Center | Commitment Item | | Pos | ition T | tle | Class Code | Grade | Line Item Maximum* |
| Area | | Center | Item | | | | | | | |
| | | 1 | | 1 | | | | 1 | | Remove |
| Add | | | | | 11 0 | | 0. | | | |
| State fu | nds will not be use ly and authorized | ed to replace | e federal fund ernor. | is when such | funds | s expir | e, unless a | appropriated b | y the Gen | erai |
| Approve | | -, | | | | | | | | |
| 4 | ran moder | 10: 6/1 | 116 | 2 RS | 1- | 1-16 | | | | |
| Agency D | rector | Date | Offic | e of Budget | D | ate | lu e s | Office of Person | nel Mgmt | Date |
| rigericy D | | 77000 200 | | | | | | | | |

FY17 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

DFA - Chief Fiscal Officer State Technology Planning Agency Request in DFA IGS

Funding Percentages Purpose of Grant & Federal Appropriation Amount Requested Requested (if any) No. of Positions Approve Disapprove

CHANGE IN EXISTING PROGRAM

3 Department of Heritage Arkansas Arts Council

The grant provides funding for art programs and education and associated personnel costs within Arkansas.

Agency

(0870) AAC Federal

Program

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Certification (if applicable)

compliance with IT Plan

\$651,700

Funding Percentages

| | | | | _ | |
|------|------|------|------|------|---------|
| FY20 | FY19 | FY18 | FY17 | FY16 | |
| | | | 50 | 50 | Federal |
| | | | 50 | 50 | State |
| | | | | | Other |
| 0 | 0 | 0 | 100 | 100 | Total |

FY 17

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

| Date: | 04/15/20 | 16 | Gr | ant ID | 1561002004 | | Legislative Review Date: | | | | |
|----------------|-----------------|----------------|--------------|--------------------|------------------------|--------------------|------------------------------------|------------------|-------------|-------------------|--|
| Agency: D | AH-AR Arts | Coun | cil | | Program Title: | AAC-F | ederal Progr | am | | | |
| Granting O | rganization: I | Nat'l E | ndowmen | t for the Arts | Grant #: | | 15 | 61002004 | | <u></u> | |
| Effective D | ate of Autho | rizatior | n: | Beginning: _ | 07/01/2016 | | Ending | g:(|)9/30/20 | 17 | |
| Purpose of | Grant / Rea | son for | addition o | or change: (inc | clude attachments a | s necess | ary to provide | thorough info | rmation): | | |
| The grant p | provides fund | ing for | art program | ns and educa | tion and associated | persor | nel costs with | in Arkansas. | | | |
| | | | | | | | | | | | |
| L | | | | Pro | ject-Grant Fund | ing | | | | | |
| Business A | | | 0870 | | | | | | | | |
| Funds Cen | | 6 <u>-</u> | 486 | | | | Continuation Change in Ex | | | | |
| Functional | : Area Code: | (- | FHH02 REC | | | | New Program | | mit. | | |
| Tunctional | 7 ii cu couc. | | | | | | | 295 | D- | | |
| | | | | ew al Funds | State Matching Fund | ds | Othe Matching | | | oject otal | |
| Regular Sa | alaries | | | 66,461 | | 66,461 | | | | 132,922 | |
| Extra Help |) | | | | | | | | | | |
| | Expenses | | | 87,252 | | 87,252 | | | | 174,504 | |
| | Services Match | | | 24,801 | | 24,801 | | | | 49,602 | |
| Profession | e &Travel Exp | bense | | 10,500 | | 5,000 | | | | 15,500 | |
| Capital Ou | | | | | | | | | | | |
| Data Proc | | | | | | | | | | | |
| American | Recovery and | | | | | | | | | | |
| Others:Gr | ent Act of 20 | 09 | | 462.606 | | 160 106 | | | | 020.072 | |
| Total | unu | | \$ | 462,686 651,700 | | 168,186 551,700 | | | \$ | 930,872 | |
| Add | 1 | | 7 | 031,700 | 4 | ,,,,,,, | Т | | 1 | Remove | |
| | J | | | | | | | | | | |
| | 25 50 60 | | | ding Perce | 4740477F1774-101 | - | - K-1 | Type o | of Federa | l Grant | |
| 6-17-3 | Federa | | | ate | Other | | otal | | WIA | [] | |
| FY 16 | 50 | % | 50 | % | % | 100 | % | | **** | - | |
| FY 17 | | % | | % | % | - | % | N | on-WIA | \boxtimes | |
| FY 18 | | % | | % | % | | % | | 4004 | | |
| FY 19 FY 20 | | % | | % | % | | % | | ARRA | | |
| | d Duration o | f Endor | eal Funde | 06 | /30/2017 | | | | | | |
| Anticipate | d Duration o | r reaer | at Funds | | 700/2011 | | DFA IGS State | Technology | Planning | Date | |
| | | | | | | | Items requested | d for informatio | n technolog | y must be | |
| Positions | s to be esta | blishe | d: (list ead | ch position se | parately) | | in compliance w DFA IGS State 7 | | | bmitted to | |
| | | | | | | | | | | * Gr 66 & 99 only | |
| Personne | el piai N | lmahas | Cost | Commitment | Po | sition T | itle | Class | Grade | Line Item | |
| Area | Position N | umber | Center | Item | - | Sidon i | | Code | | Maximum* | |
| | | | | | | | | | <u> </u> | <u> </u> | |
| Add | d | | | | | | | | L | Remove | |
| State fu | nds will not b | e used | to replac | e federal fun | ds when such fun | ds expi | re, unless app | propriated by | the Gen | eral | |
| Assembl | y and author | rized b | y the Gove | rnor. | | | | | | | |
| Approve | d by: | | , , | | 7 10 0 | | 1 | | | | |
| 36 | h | > | J - / - | 16 | | ارار Date | | fice of Person | nel Mamt | Date | |
| Algendy D | Director | | Date | Offi | ce of budget | - utt | OII | | | | |

ERB

MISCELLANEOUS FEDERAL PROGRAMS ACT FY17 REQUEST FOR LEGISLATIVE REVIEW (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

State Technology Planning

4 Arkansas Natural Resources Commission

Agency

Safety Program

(0455) National Dam

NEW PROGRAM

Funding Percentages Purpose of Grant &

The Department of Homeland Security- Federal Emergency Management

\$10,000

Requested (if any) No. of Positions

Federal Appropriation Amount Requested

Approve Disapprove Fiscal Officer

DFA - Chief Certification (if applicable) compliance with IT Plan Agency Request in

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also provides for Extra Help positions to be hired to assist with Dam preclude endangering people and property downstream. The Federal Grant to assist them in improving their regulatory programs. The salary related around dams by providing assistance grants to state dam safety agencies Agency (FEMA) established this program to improve safety and security Request is simply to add Extra Help Appropriation. for the full time position and sufficient related matching, so this MFG Inspections. Our Agency Operating Budget already includes appropriation operational and capable of performing all intended purposes, and (B) position to inspect Arkansas Dams to (A) ensure that they remain protection of this grant provides funding for an existing Engineer PE

Funding Percentages

| 02A± | 61.A.s | 81.A.s | FY17 | 91.A.s | |
|--|--------|--------|------|--------|---------|
| | | | 100 | 100 | Federal |
| Contract of the Contract of th | | | | | State |
| | | | | | Other |
| 0 | 0 | 0 | 100 | 100 | Total |

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.



| and the same of th | | | | 100000000000000000000000000000000000000 | | | alatina Dania | D-1 | |
|--|--|---|---|---|---|--|--|---|--|
| Date: - | 05/29/2016 | G | rant ID | 97.041 | | Legislative Review Date: | | | |
| gency: A | R Natural Resour | ces Comr | nission | Program Title: | Nation | nal Dam Safe | ty Program | | |
| ranting O | rganization: <u>FEMA</u> | (| | Grant #: | | EMW-20 | 15-GR-001 | 11-S01 | |
| ffective D | ate of Authorizatio | n: | Beginning: | 06/09/2016 | 5 | Endin | g: | 6/30/20 | 17 |
| urpose of | Grant / Reason fo | r addition | or change: (in | clude attachments a | s neces | sary to provide | thorough info | ormation): | |
| afety and egulatory rkansas D ndangerin vith Dam I | ment of Homeland security around dar programs. The sala ams to (A) ensure to people and propenspections. Our A tching, so this MFG | ns by prov ary related that they re erty downst gency Ope | iding assistand portion of this emain operation tream. The Fe rating Budget | e grants to state do grant provides fur onal and capable of ederal Grant also pro already includes ap | am safe iding for perform ovides opropria | ety agencies to or an existing E ming all intend for Extra Help ation for the fu | assist them Engineer PE p ded purposes positions to | in improposition to a, and (B) be hired | ving their inspect preclude to assist |
| | | - | Pro | ject-Grant Fund | ling | | | | |
| | rea Code: | 045 | 5 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | · · · · · · | | | |
| unds Centund Code | | FSC2 | | | | Continuation Change in Ex | | | H |
| | Area Code: | COM | | | | New Program | | arri. | \bowtie |
| | | | New | State | | Oth | er | Pi | oject |
| | | Feder | al Funds | Matching Fun | ds | Matching | Funds | 7 | otal |
| Regular Sa | laries | | | == | | | | | |
| xtra Help | | | 10,000 | | | | | | 10,00 |
| Operating | Expenses | | | | | | | 1 | |
| ersonal S | ervices Matching | | | | | | | | |
| Conference | e &Travel Expense | | | | | | | 1 | |
| rofession | | | | | | | | | |
| Capital Ou | | | | | | | | | |
| Data Proce | | | | | | | | | |
| | Recovery and | | | | | - | | <u> </u> | |
| | ent Act of 2009 | | | | | | | | |
| Others: Gr | ants & Aid | | | | | | | | |
| Total | | \$ | 10,000 | \$ | | \$ | | \$ | 10,00 |
| Add | 1 | | | | | | | | Remov |
| | 1 | | | | | | | | |
| | | Fu | nding Perce | entages | | | Type | of Feder | al Grant |
| | Federal | St | ate | Other | | otal | | WIA | |
| FY 16 FY 17 | 100 % | | % | % | 100 | 20.5 | | WIG | |
| FY 18 | % | | % | % | 10, | % | V | lon-WIA | \bowtie |
| FY 19 | % | | % | % | | % | | ARRA | |
| FY 20 | % | | % | % | | % | | | |
| nticipated | d Duration of Feder | ral Funds | Decem | ber 31, 2016 | | | 400000000000000000000000000000000000000 | | |
| | | | | | | DFA IGS State | | | Date |
| ositions | to be establishe | d: (list ea | ch position se | parately) | | Items requested in compliance v DFA IGS State | vith Technology | Plans as su | |
| | | | | | | | | | * Gr 66 & 99 c |
| Personne | Position Number | Cost | Commitment | Por | sition T | itle | Class | Grade | Line Iten |
| Area | Position Number | Center | Item | F0. | SILIOIT | ide | Code | Grade | Maximum |
| | | | | | | | | | |
| Add | | | | | | | | L | Remove |
| State fun Assembly | ds will not be used and authorized b | to replac y the Gove | e federal fund ernor. | ds when such fund | ls expii | re, unless app | ropriated b | y the Gen | eral |
| Approved | l by: | | | | | | | | |
| | _ / | 5-2-1 | 1. | 2001 | 01- | lh | | | |
| Agency Di | rector | Date | Offic | | Date | | fice of Person | nel Mgmt | Date |
| rigericy Di | LUIUI / | Dute | Oili | | | | | | |