INCOME AVAILABLE / TRANSFERS IN	FUNDS
Interest Earnings for FY2016 & FY2017	\$14,154,851
Excess in Old General Improvement Fund (GIF) Projects	\$1,538,273
Excess Above Required Funding of the 89th Session Projects Account (89th GIF)	\$101,627,804
Unexpended in the 89th Session Projects Account for Set-Aside GIF Fund	\$3,388,517
Unexpended in the 89th Session Projects Account for Rainy Day Fund	\$4,679,963
Excess 89th Session Projects Account in the Executive Division Funds	\$8,480
General Revenue Allotment Reserve Fund Balance (FY14 & FY15 GR Surplus)	\$213,014,362
Recouped General Revenue Balances (FY15), Outlawed Warrants & Prior Year Adjustments	\$6,923,953
Technical Institutes Recovered GR Balances	\$294,597
Insurance Department Fund Balances (Balances over 1 year operating Expenses)	\$51,130,095
Attorney General Settlement Funds	\$14,400,000
Additional Funding Section 10(a)(ii) of Acts 1144 & 1145 of 2015 - Deposited as RSA	,,
Category A Funds are received	\$4,305,547
TOTAL INCOME AVAILABLE	\$415,466,442

^{*} Total FY15 General Revenue surplus is \$191,626,734 with Insurance Dept and AG one time revenue.

PROJECTS FUNDED FROM THE GENERAL IMPROVEMENT FUND	TOTAL	FUNDED	DISTRIBUTED	% DIST.
TOTAL SHARED MANDATORY SET ASIDE PROJECTS	\$203,398,010	\$203,398,010	\$184,881,518	90.90%
TOTAL LEGISLATIVE PROJECTS	\$20,000,000	\$20,000,000	\$20,000,000	100.00%
TOTAL EXECUTIVE PROJECTS	\$992,818,727	\$20,008,480	\$15,811,075	79.02%
TOTAL TECHNICAL INSTITUTES	\$294,597	\$294,597	\$292,029	99.13%
*RAINY DAY SET ASIDE	\$62,374,027	\$62,374,027	\$35,638,313	57.14%
TOTAL ECONOMIC DEVELOPMENT SET ASIDE	\$30,000,000	\$30,000,000	\$20,515,000	68.38%
GRAND TOTAL FUNDED	\$1,308,885,361	\$336,075,114	\$277,137,935	82.46%

2015 REGULAR SESSION SUPPLEMENTAL FUND TRANSFERS

\$17,000,000

2016 FISCAL SESSION SUPPLEMENTAL FUND TRANSFERS

\$125,000

EXCESS ABOVE REQUIRED FUNDING

\$62,266,328

^{**}Not inclusive of those amounts which may be transferred from time to time from Approved Shared Mandatory Set Aside Projects (For current Rainy Day total see "Rainy Day Set Aside Grand Total" Approved and Released listed below.)

2015 ACT #	SHARED MANDATORY SET ASIDE GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED
1147 Section3 (a)(1)	Department of Correction - Lease Payments	\$13,000,000	\$6,223,216
1147 Section3 (a)(2)	Department of Human Services - Medical Services - Medicaid Biennial Funding Shortfall	\$90,000,000	\$90,000,000
1147 Section3 (a)(3)	Department of Education - Facilities Funding Shortfall	\$40,000,000	\$40,000,000
1147 Section3 (a)(5)	Department of Education - Computer Science Initiative	\$5,000,000	\$5,000,000
1147 Section3 (a)(6)	Department of Education - Pre K Programs	\$3,000,000	\$1,500,000
1147 Section3 (a)(4)	*Economic Development Commission - Quick Action Closing Fund (Original Amount	\$20,000,000	\$20,000,000
1147 Section3 (a)(7)	*Department of Correction - Leasing Additional Bed Space and Personal Services / Operating	\$12,218,010	\$1,978,302
111486 4	Expenses for Various Facilities (Original Amount \$12,218,010)		
1147 Section3 (a)(8)	*Dept of Community Correction - Transitional Reentry Centers & Parole/Probation Officers (Original Amount \$13,000,000)	\$13,000,000	\$13,000,000
1147 Section3 (a)(9)	*Department of Community Correction - Court Accountability Grants (Original Amount \$2,800,000)	\$2,800,000	\$2,800,000
1147 Section3 (a)(10)	*County Jail Reimbursement - Regional County Detention Facilities (Original Amount \$4,380,000) -Transferred to Rainy Day Set-Aside	\$0	\$0
*1147 Section 3 (a)(11)	**Rainy Day - Amounts transferred from approved Shared Mandatory Set-Aside Projects to Rainy Day	\$4,380,000	\$4,380,000
otal Shared Mandatory S	et-Aside Projects	\$203,398,010	\$184,881,518

^{*} For identified Shared Mandatory set-aside projects only, if it is determined that funding is not required at the full amount, then any portion of those funds may be transferred to the Rainy Day Set-Aside established in Act 1147 (a)(11) of 2015 by the Chief Fiscal Officer of the State.

^{**} Total Amount Transferred to Rainy Day from approved Shared Mandatory Set-Aside Projects.

2015 ACT #	RAINY DAY SET ASIDE GRAND TOTAL	IAINY DAY SET ASIDE GRAND TOTAL	AINY DAY SET ASIDE GRAND TOTAL	RAINY DAY SET ASIDE GRAND TOTAL		APPROVED	RELEASED
147 Section 3 (a)(11) Rainy Day - All sources (90th Session GIF Set Aside, RSA Transfers, 89th Session Rainy Day and Mandatory Set Aside Carry Forward and Approved 90th Session Mandatory Set Aside Transfers).					\$35,638,313		
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	IVE AND EXECUTIVE EXECUTIVE FUNDING		LEGISLATIV	VE FUNDING		
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED			
Aeronautics Department 512	for grants to Aviation Training Academies for personal services, operating expenses, and strategic planning expenses			\$20,000	\$20,000		
Total Aeronautics Departs	_ •			\$20,000	\$20.00		

AGENCY 2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED R		PPROVED AV	AILABLE
-iaultum Department					
griculture Department 208	for various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition,	\$25,000,000			
	improvement, upgrade, and repair of real property and				
208	facilities for a grant of low interest loan to pay for the debts	\$13,800,000			
	associated with the Arkansas Boll Weevil Suppression Eradication Act				
208	for various maintenance, renovation, equipping, professional	\$10,000,000			
	services contracts for air tankers, construction, acquisition, improvement, upgrade, and repair of real property and				
	facilities, personal services and operational expenses related				
208	to agriculture disasters for various maintenance, renovation, equipping,	\$847,200	\$847,200		
	construction, acquisition, improvement, upgrade, and repair				
	of real property and facilities relating to County and District Fairs				
250	for a grant for Camp Couchdale for personal services and			\$42,500	\$42,500
	operating expenses, improvements to facilities, maintenance, sewer system connection, facility renovation, roof				
	replacement, equipment including but not limited to				
	Heating, Ventilation and Air Conditioning Units, road-				
	resurfacing and construction of buildings which are used to support statewide Future Farmers of America activities				
Total Agriculture Depart		\$49,647,200	\$847,200	\$42,500	\$42,500
Arkansas Northeastern C	College				
217	for construction, renovation, maintenance, critical	\$2,750,000			
	maintenance, equipment, security enhancements, technology				
	upgrades/equipment and library resources of a Workforce Training Building				
217	for deferred maintenance	\$320,000			
217 522	for repair or replacement of equipment and library holdings for construction, renovation, maintenance, critical	\$155,815		\$100,000	\$100,000
322	maintenance, equipment, security enhancements, technology				
	upgrades/equipment and library resources	£2 225 816		\$100,000	\$100,000
Total Arkansas Northeas	stern College	\$3,225,815		\$100,000	\$100,000
Arkansas Tech		** *** ***			
201 201	for construction of an Academic Classroom Facility for the provision of Instructional Technology on the Ozark	\$3,000,000 \$177,713			
201	Campus				
201	for replacement of the Technology and Academic Support building roof on the Ozark Campus	\$787,549			
201	for technology infrastructure improvements and upgrades	\$2,500,000			
201	for renovation and critical maintenance of educational and	\$2,000,000	\$500,000		
201	general buildings for deferred maintenance at the Ozark Campus	\$180,000			
201	for purchase, replacement, and renewal of equipment and	\$160,150			
201	library holdings at the Ozark Campus	\$2,120,000			
201 201	for deferred maintenance for purchase, replacement, and renewal of equipment and	\$1,318,855			
	library holdings			\$142,500	\$142,500
493	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology			\$142,500	\$142,500
	upgrades/equipment and library resources		4500.000	0140.600	6140 500
Total Arkansas Tech		\$12,244,267	\$500,000	\$142,500	\$142,500
ASU - Beebe					
217	for construction, renovation, maintenance, critical	\$2,813,000			
	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of an IT Services				
	Data Center	6427.000			
217	for renovations of State Hall for deferred maintenance	\$437,000 \$980,000			
		\$488,585			***
217 217 217	for repair or replacement of equipment and library holdings			\$20,000	\$20,000
217	for construction, renovation, equipment, maintenance, personal services and operating expenses of the ASU -				
217 217 443	for construction, renovation, equipment, maintenance,	\$4.718.585		\$20,000	\$20,000
217 217	for construction, renovation, equipment, maintenance, personal services and operating expenses of the ASU -	\$4,718,585		\$20,000	\$20,000
217 217 443 Total ASU - Beebe ASU - Jonesboro	for construction, renovation, equipment, maintenance, personal services and operating expenses of the ASU - Heber Springs Campus Academic Building			\$20,000	\$20,000
217 217 443 Total ASU - Beebe	for construction, renovation, equipment, maintenance, personal services and operating expenses of the ASU -	\$4,718,585 \$3,000,000 \$3,000,000		\$20,000	\$20,000
217 217 443 Total ASU - Beebe ASU - Jonesboro 201	for construction, renovation, equipment, maintenance, personal services and operating expenses of the ASU - Heber Springs Campus Academic Building for renovation of Wilson Hall	\$3,000,000		\$20,000	\$20,000

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2015 ACT # 201	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIVE	FUNDING
201	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABI
	for the purchase, replacement, and renewal of equipment and library holdings	\$2,273,164		100	
201	for construction, renovation, maintenance, equipment, personal services and operating expenses of the various	\$15,000,000	\$500,000		
	institutions and entities of the Arkansas State University System				
423	for construction, renovation, maintenance, critical			£75.000	0000
	maintenance, equipment, security enhancements, technology			\$75,000	\$75,0
755	upgrades/equipment and library resources				
133	for remodeling, renovation, refurbishing, equipment,			\$10,000	\$10,0
	furnishings, replacement of plumbing/electrical/heating and cooling systems, and exhibit expenses of Lakeport				
2/2	Plantation facilities				
767	for construction, renovation, maintenance, critical			\$5,000	\$5,0
	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources for the Paragould				
	Instructional Site				
773	for major maintenance, construction, operating expenses,			\$15,000	\$15,0
	security equipment, repairs, and equipment for the			411,	4.0,0
-	Hemingway-Pfeiffer Museum and Educational Center				
775	for capital improvements including completion of theatre			\$75,000	\$75,0
	reconstruction, parking and landscaping at Colony Center,				
	adjacent outdoor stage, parking at Cash home, construction				
	of outbuildings, including barn for classrooms and				
	restrooms, and colony house to be used for security / maintenance				
811	for construction, renovation, maintenance, critical	2500 000			
	maintenance, equipment, security enhancements, technology	\$500,000			
al ASU - Jonesboro	upgrades/equipment and library resources	£20.202.144	****	6122	
		\$30,393,164	\$500,000	\$180,000	\$180,0
U - Mountain Home 217	for construction amounting and the second	*****			
217	for construction, renovation, maintenance, critical	\$2,000,000			
	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of an				
	Occupational Technical Center				
217	for construction, renovation, maintenance, critical	\$750,000			
	maintenance, equipment, security enhancements, technology				
	upgrades/equipment and library resources of a Health and				
216	Wellness Center				
217	for deferred maintenance	\$180,000			
217 784	for repair or replacement of equipment and library holdings	\$179,260			
704	for construction, renovation, maintenance, critical			\$50,000	\$50,0
	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources				
al ASU - Mountain I	lome	\$3,109,260		\$50,000	\$50,0
J - Newport					
217	for construction, renovation, maintenance, critical	\$2,000,000			
	maintenance, equipment, security enhancements, technology	- -,000,000			
	upgrades/equipment and library resources of a Multi-				
	Purpose Building on the Jonesboro campus				
217	Purpose Building on the Jonesboro campus for renovation of the Academic Building on the Jonesboro	\$750,000			
	Purpose Building on the Jonesboro campus for renovation of the Academic Building on the Jonesboro campus				
217	Purpose Building on the Jonesboro campus for renovation of the Academic Building on the Jonesboro campus for deferred maintenance	\$300,000			
217 217	Purpose Building on the Jonesboro campus for renovation of the Academic Building on the Jonesboro campus for deferred maintenance for repair or replacement of equipment and library holdings				
217	Purpose Building on the Jonesboro campus for renovation of the Academic Building on the Jonesboro campus for deferred maintenance for repair or replacement of equipment and library holdings for construction, operations, renovation, maintenance,	\$300,000		\$25,000	\$25,00
217 217	Purpose Building on the Jonesboro campus for renovation of the Academic Building on the Jonesboro campus for deferred maintenance for repair or replacement of equipment and library holdings for construction, operations, renovation, maintenance, equipment, technology upgrades/equipment of a Workforce	\$300,000		\$25,000	\$25,00
217 217	Purpose Building on the Jonesboro campus for renovation of the Academic Building on the Jonesboro campus for deferred maintenance for repair or replacement of equipment and library holdings for construction, operations, renovation, maintenance, equipment, technology upgrades/equipment of a Workforce Education Program facility	\$300,000			
217 217 454	Purpose Building on the Jonesboro campus for renovation of the Academic Building on the Jonesboro campus for deferred maintenance for repair or replacement of equipment and library holdings for construction, operations, renovation, maintenance, equipment, technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance,	\$300,000		\$25,000 \$25,000	
217 217 454	Purpose Building on the Jonesboro campus for renovation of the Academic Building on the Jonesboro campus for deferred maintenance for repair or replacement of equipment and library holdings for construction, operations, renovation, maintenance, equipment, technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance, equipment technology upgrades/equipment of a Workforce Education Program facility	\$300,000			
217 217 454	Purpose Building on the Jonesboro campus for renovation of the Academic Building on the Jonesboro campus for deferred maintenance for repair or replacement of equipment and library holdings for construction, operations, renovation, maintenance, equipment, technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance, equipment technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance,	\$300,000		\$25,000	\$25,00
217 217 454 462	Purpose Building on the Jonesboro campus for renovation of the Academic Building on the Jonesboro campus for deferred maintenance for repair or replacement of equipment and library holdings for construction, operations, renovation, maintenance, equipment, technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance, equipment technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance, equipment, and technology upgrades/equipment of the	\$300,000			\$25,00
217 217 454 462	Purpose Building on the Jonesboro campus for renovation of the Academic Building on the Jonesboro campus for deferred maintenance for repair or replacement of equipment and library holdings for construction, operations, renovation, maintenance, equipment, technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance, equipment technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance, equipment, and technology upgrades/equipment of the Workforce Education Program facility at the Jonesboro	\$300,000		\$25,000	\$25,00
217 217 454 462 480	Purpose Building on the Jonesboro campus for renovation of the Academic Building on the Jonesboro campus for deferred maintenance for repair or replacement of equipment and library holdings for construction, operations, renovation, maintenance, equipment, technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance, equipment technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance, equipment, and technology upgrades/equipment of the	\$300,000 \$239,545		\$25,000 \$30,000	\$25,00 \$30,00
217 217 454 462 480	Purpose Building on the Jonesboro campus for renovation of the Academic Building on the Jonesboro campus for deferred maintenance for repair or replacement of equipment and library holdings for construction, operations, renovation, maintenance, equipment, technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance, equipment technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance, equipment, and technology upgrades/equipment of the Workforce Education Program facility at the Jonesboro	\$300,000		\$25,000	\$25,00 \$30,00
217 217 454 462 480	Purpose Building on the Jonesboro campus for renovation of the Academic Building on the Jonesboro campus for deferred maintenance for repair or replacement of equipment and library holdings for construction, operations, renovation, maintenance, equipment, technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance, equipment technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance, equipment, and technology upgrades/equipment of the Workforce Education Program facility at the Jonesboro	\$300,000 \$239,545		\$25,000 \$30,000	\$25,00 \$30,00
217 217 454 462 480	Purpose Building on the Jonesboro campus for renovation of the Academic Building on the Jonesboro campus for deferred maintenance for repair or replacement of equipment and library holdings for construction, operations, renovation, maintenance, equipment, technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance, equipment technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance, equipment, and technology upgrades/equipment of the Workforce Education Program facility at the Jonesboro Campus	\$300,000 \$239,545		\$25,000 \$30,000 \$80,000	\$25,00 \$30,00 \$80,00
217 217 454 462 480 I ASU - Newport tor of State 976	Purpose Building on the Jonesboro campus for renovation of the Academic Building on the Jonesboro campus for deferred maintenance for repair or replacement of equipment and library holdings for construction, operations, renovation, maintenance, equipment, technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance, equipment technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance, equipment, and technology upgrades/equipment of the Workforce Education Program facility at the Jonesboro	\$300,000 \$239,545		\$25,000 \$30,000 \$80,000 \$182,036	\$25,00 \$30,00 \$80,00 \$182,03
217 217 454 462 480 I ASU - Newport tor of State 976 A Auditor of State	Purpose Building on the Jonesboro campus for renovation of the Academic Building on the Jonesboro campus for deferred maintenance for repair or replacement of equipment and library holdings for construction, operations, renovation, maintenance, equipment, technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance, equipment technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance, equipment, and technology upgrades/equipment of the Workforce Education Program facility at the Jonesboro Campus	\$300,000 \$239,545		\$25,000 \$30,000 \$80,000	\$25,00 \$30,00 \$80,00 \$182,03
217 217 454 462 480 I ASU - Newport itor of State 976 I Auditor of State	Purpose Building on the Jonesboro campus for renovation of the Academic Building on the Jonesboro campus for deferred maintenance for repair or replacement of equipment and library holdings for construction, operations, renovation, maintenance, equipment, technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance, equipment technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance, equipment, and technology upgrades/equipment of the Workforce Education Program facility at the Jonesboro Campus for personal services for Deputy Prosecuting Attorneys	\$300,000 \$239,545 \$3,289,545		\$25,000 \$30,000 \$80,000 \$182,036	\$25,00 \$30,00 \$80,00 \$182,03
217 217 454 462 480 I ASU - Newport stor of State 976 I Auditor of State	Purpose Building on the Jonesboro campus for renovation of the Academic Building on the Jonesboro campus for deferred maintenance for repair or replacement of equipment and library holdings for construction, operations, renovation, maintenance, equipment, technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance, equipment technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance, equipment, and technology upgrades/equipment of the Workforce Education Program facility at the Jonesboro Campus for personal services for Deputy Prosecuting Attorneys oblique for energy efficient lighting upgrades	\$300,000 \$239,545 \$3,289,545		\$25,000 \$30,000 \$80,000 \$182,036	\$25,00 \$30,00 \$80,00 \$182,03
217 217 454 462 480 I ASU - Newport itor of State 976 I Auditor of State k River Technical C 217	Purpose Building on the Jonesboro campus for renovation of the Academic Building on the Jonesboro campus for deferred maintenance for repair or replacement of equipment and library holdings for construction, operations, renovation, maintenance, equipment, technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance, equipment technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance, equipment, and technology upgrades/equipment of the Workforce Education Program facility at the Jonesboro Campus for personal services for Deputy Prosecuting Attorneys	\$300,000 \$239,545 \$3,289,545		\$25,000 \$30,000 \$80,000 \$182,036	\$25,00 \$25,00 \$30,00 \$80,00 \$182,03
217 217 454 462 480 I ASU - Newport itor of State 976 I Auditor of State k River Technical C 217	Purpose Building on the Jonesboro campus for renovation of the Academic Building on the Jonesboro campus for deferred maintenance for repair or replacement of equipment and library holdings for construction, operations, renovation, maintenance, equipment, technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance, equipment technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance, equipment, and technology upgrades/equipment of the Workforce Education Program facility at the Jonesboro Campus for personal services for Deputy Prosecuting Attorneys ollege for energy efficient lighting upgrades for HVAC mechanical upgrades in the Administration Building	\$3,289,545 \$3,289,545 \$500,000 \$85,000		\$25,000 \$30,000 \$80,000 \$182,036	\$25,00 \$30,00 \$80,00 \$182,03
217 217 454 462 480 ANSU - Newport itor of State 976 I Auditor of State k River Technical C 217 217	Purpose Building on the Jonesboro campus for renovation of the Academic Building on the Jonesboro campus for deferred maintenance for repair or replacement of equipment and library holdings for construction, operations, renovation, maintenance, equipment, technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance, equipment technology upgrades/equipment of a Workforce Education Program facility for construction, operations, renovation, maintenance, equipment, and technology upgrades/equipment of the Workforce Education Program facility at the Jonesboro Campus for personal services for Deputy Prosecuting Attorneys oblique for energy efficient lighting upgrades for HVAC mechanical upgrades in the Administration	\$300,000 \$239,545 \$3,289,545		\$25,000 \$30,000 \$80,000 \$182,036	\$25,00 \$30,00 \$80,00 \$182,03

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVI		LEGISLATIVE	
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED		VAILABLE
764	for construction, renovation, maintenance, critical			\$20,000	\$20,000
	maintenance, equipment, security enhancements, technology				
	upgrades/equipment, Law Enforcement Academy expenses,				
	and library resources				
otal Black River Techni	cal College	\$3,382,075		\$20,000	\$20,000
otal Diack Ittle 1 com					
uilding Authority					
191	for various maintenance, renovation, equipping,	\$40,000,000			
171	construction, acquisition, improvement, upgrade and repair				
	projects for all state-owned real property and facilities				
	projects for an state-owned real property and monates	\$40,000,000			
otal Building Authority		#40,000,000			
Capitol Zoning Commiss	ion	\$15,000			
184	for the purchase and delivery of an EZGO 2Five Low Speed	\$15,000			
	Vehicle to be used for the inspection of properties in the				
	Capitol Zoning District	616.000			
otal Capitol Zoning Co	mmission	\$15,000			
areer Education Depart	ment				
772	for a transfer to the Skills Development Fund for personal	\$40,000,000			
	services, operating expenses, equipment and grants for				
	comprehensive statewide workforce development programs				
otal Career Education I	Department	\$40,000,000			
Can Career Education I					
- II CTb- Ourshite					
College of The Ouachita 217	for renovation of the Workforce Innovation Center	\$300,000			
		\$2,200,000			
217	for construction, renovation, maintenance, critical	\$2,200,000			
	maintenance, equipment, security enhancements, technology				
	upgrades/equipment and library resources of the Conference				
	and Student Center	6100.000			
217	for deferred maintenance	\$180,000			
217	for repair or replacement of equipment and library holdings	\$143,050			
Total College of The Ou	achitas	\$2,823,050)		
Community Correction					
179	various maintenance, renovation, equipping, construction,	\$10,000,000)		
	acquisition, improvement, upgrade, and repair of real				
	property and facilities				
540	for a transfer to the Accountability Court Fund for Court	\$2,800,00	0		
340	Accountability grants for personal services and operating				
	expenses of the Department of Community Correction -				
	Court Accountability Grants	\$5,588,15	0		
540	for a transfer to the Department of Community Correction	φυ,υου,τυ			
	Fund Account for grants for personal services and operating				
	expenses of the Department of Community Correction -				
	Transitional Reentry Centers				
540	for a transfer to the Department of Community Correction	\$7,514,52	9		
	Fund Account for personal services and operating expenses				
	of the Department of Community Correction for				
	Probation/Parole Officers, Asst. Area Managers, and				
	Substance Abuse Leaders				
Total Community Corre	ection	\$25,902,67	9		
Crime Laboratory					
156	various maintenance, renovation, equipping, construction,	\$1,000,00	00		
130	acquisition, improvement, upgrade, and repair of real	. ,			
	property and facilities				
T-t-1 Cet 1 -1		\$1,000,00	00	7. T. T. T. T. T. T.	
Total Crime Laboratory		¥1,000,00			
	11 be also as				
Crowley's Ridge Techn	ical Institute	\$830,7	50		
333	for cosmetology classroom and laboratory facilities	\$650,7.	50		
	construction and equipment costs	****	00		
333	for major maintenance and repair of facilities	\$907,0			
333	for transfers of or refund to expenditures for capital balances	\$1,000,0	UU		
	for construction, renovation, major maintenance, and				
	purchase of equipment for various capital projects or facility				
	improvements				
Total Crowley's Ridge	Technical Institute	\$2,737,7	50		
Department of Correct	ion				
213	for diagnostic building renovation, improvement, upgrade,	\$10,000,0	00		
213	equipping and construction of the Diagnostic Unit in Pine				
	edubbing min communition or and ranginging one in a me				
	Bluff				
	Bluff	\$625.0	00		
213	for critical infrastructure needs including the upgrade,	\$625,0	00		
		\$625,0	00		

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2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE	APPROVED			FUNDIN
213	DIVISIONS GENERAL IMPROVEMENT PROJECTS for purchase of a vertical pressure water filtration system at	S80,000	RELEASED	APPROVED A	AVAILAB
213	the Tucker Unit for replacement, upgrade, and addition to the current camera	\$2,000,000			
	security systems and recorders utilized at each correctional facility	42,000,000			
213	for maintenance, replacement, repair, expansion,	\$3,000,000			
	construction, equipping, renovation, purchase, improvement	45,000,000			
213	and upgrade of existing facilities for drainage maintenance at the East Arkansas Unit	\$300,000			
213	for remodel of an existing structure at the Cummins Farm to accommodate a rice and gritts mill	\$604,830			
539	operating expenses and professional fees associated with	\$2,851,200			
822	leasing bed space from out-of-state facilities personal services and operating expenses of the Department	\$6,968,256			
822	of Correction - Ester Unit personal services and operating expenses of the Department	\$1,286,909			
	of Correction - Female Work Release - Pine Bluff				
822	operating expenses of the Department of Correction - Ouachita River Unit	\$574,113			
822	operating expenses of the Department of Correction - Tucker Unit	\$534,853			
822	for a transfer to the County Jail Reimbursement Fund for the	\$4,380,000			
	reimbursement to Regional County Detention Facilities housing state inmates of the Department of Correction -				
822	Regional County Detention Facility for maintenance, replacement, repair, expansion,	\$10,000,000			
A Meter I	construction, equipping, renovation, purchase, improvement	\$10,000,000			
	and upgrade of existing facilities of the Department of Correction				
Department of Cor	rection	\$43,205,161			
	and Administration				
197	For major maintenance, renovation, repair or construction to provide contingency appropriation for capital projects	\$500,000			
197	For State Motor Vehicle Acquisition	\$12,000,000			
246	for the Southwest Economic Development District of	- 0-		\$65,000	\$65,
246	Arkansas, Inc. for the Western Arkansas Economic Development District,			\$20,000	\$20,
246	Inc. for the West Central Arkansas Economic Development			\$20,000	\$20,
253	District, Inc. for the Southeast Arkansas Economic Development District,				
253	Inc.			\$20,000	\$20,0
	for the Southwest Economic Development District of Arkansas, Inc.			\$70,000	\$70,
253	for the West Central Arkansas Economic Development District, Inc.			\$25,000	\$25,
254	for grants to the Arkansas Hunger Relief Alliance to support hunger relief efforts throughout the state			\$15,000	\$15,
416	for the Northwest Arkansas Economic Development District, Inc.			\$40,000	\$40,
417	for the Northwest Arkansas Economic Development			\$33,000	\$33,
	District, Inc. for grants to work colleges, as defined by				
	U.S.C., Title 42, Section 2756b, that is part of the Work Colleges Consortium, for personal services and operating				
	expenses, scholarships, research, development and delivery				
	of education coursework and math and science coursework,				
	costs associated with athletic programs, land acquisition, equipment acquisition, infrastructure costs, including site				
	development costs, construction, improvements,				
	landscaping, renovation, dorm renovation, major maintenance, building of roads and/or parking lots				
426	for the Northeast Arkansas Economic Development District,			\$55,000	\$55,
427	Inc. for a grant for improvements to the education building, an			\$60,000	\$60,0
	Arkansas Farm exhibit, general grounds maintenance, equipment, construction, renovation and operating expenses				L I
435	for the Little Rock Zoo			***	
	for the Southeast Arkansas Economic Development District, Inc.			\$56,000	\$56,6
435	for the Southwest Economic Development District of Arkansas, Inc.			\$41,000	\$41,0
444	for the Northwest Arkansas Economic Development District, Inc.			\$50,000	\$50,0
	arma way IIIb.				
469	for the Northeast Arkansas Economic Development District, Inc.			\$75,000	\$75,0

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE EXECUTIVE FUNDING DIVISIONS GENERAL IMPROVEMENT PROJECTS APPROVED RELEASE		AILABLE
2015 ACT # 471	DIVISIONS GENERAL IMPROVEMENT PROJECTS APPROVED RELEASI for the Northwest Arkansas Economic Development	\$225,000	\$225,000
	District, Inc.	\$225,000	\$225,000
473	for the Northwest Arkansas Economic Development District, Inc.	\$225,000	
474	for the Northwest Arkansas Economic Development	\$80,000	\$80,000
476	District, Inc. for the West Central Arkansas Economic Development	\$92,500	\$92,500
	District, Inc.	\$47,500	\$47,500
481	for the Northwest Arkansas Economic Development District, Inc.		
481	for the West Central Arkansas Economic Development	\$95,000	\$95,000
482	District, Inc. for the Northwest Arkansas Economic Development	\$85,000	\$85,000
482	District, Inc. for the Western Arkansas Economic Development District,	\$200,000	\$200,000
702	Inc.	6140.500	£140.600
486	for the Western Arkansas Economic Development District, Inc.	\$142,500	\$142,500
486	for the West Central Arkansas Economic Development	\$142,500	\$142,500
496	District, Inc. for the Northeast Arkansas Economic Development District,	\$297,500	\$297,500
	Inc.	\$204.000	\$206,000
503	for the North Central Arkansas Economic Development District, Inc.	\$206,000	\$200,000
514	for the Central Arkansas Economic Development District,	\$205,000	\$205,000
551	Inc. for the Central Arkansas Economic Development District,	\$285,000	\$285,000
	Inc.	\$70,000	\$70,000
612	for the Central Arkansas Economic Development District, Inc.	\$70,000	·
619	for the Central Arkansas Economic Development District,	\$275,000	\$275,000
622	Inc. for the Southwest Economic Development District of	\$25,000	\$25,000
622	Arkansas, Inc. for the Central Arkansas Economic Development District,	\$200,000	\$200,000
622	Inc.		
641	for the Southeast Arkansas Economic Development District, Inc.	\$235,000	\$235,000
647	for the Southeast Arkansas Economic Development District,	\$50,000	\$50,000
647	Inc. for the West Central Arkansas Economic Development	\$235,000	\$235,000
	District, Inc.	#240.000	\$260,000
654	for the Central Arkansas Economic Development District, Inc.	\$260,000	\$200,000
745	for the Southeast Arkansas Economic Development District,	\$188,000	\$188,000
748	Inc. for the Northwest Arkansas Economic Development	\$185,000	\$185,000
	District, Inc.	\$285,000	\$285,000
760	for the Western Arkansas Economic Development District, Inc.		
763	for the Northeast Arkansas Economic Development District,	\$147,500	\$147,500
765	Inc. for the North Central Arkansas Economic Development	\$150,000	\$150,000
765	District, Inc. for the Southeast Arkansas Economic Development District,	\$35,000	\$35,000
763	Inc.		
766	for the North Central Arkansas Economic Development District, Inc.	\$285,000	\$285,000
786	for the North Central Arkansas Economic Development	\$71,250	\$71,250
786	District, Inc. for the West Central Arkansas Economic Development	\$71,250	\$71,250
	District, Inc.	\$142,500	\$142,500
786	for the Central Arkansas Economic Development District, Inc.	3142,300	\$142,500
800	for the Western Arkansas Economic Development District,	\$285,000	\$285,000
818	Inc. for the Northwest Arkansas Economic Development	\$1,375,000	\$1,375,00
	District, Inc.	\$537,500	\$537,50
818	for the North Central Arkansas Economic Development District, Inc.		
818	for the Northeast Arkansas Economic Development District,	\$950,000	\$950,00
818	Inc. for the Southeast Arkansas Economic Development District,	\$500,000	\$500,00
818	Inc. for the Southwest Economic Development District of	\$612,500	\$612,50
010	Arkansas, Inc.		
818	for the Western Arkansas Economic Development District, Inc.	\$737,500	\$737,50

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2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIV	
818	DIVISIONS GENERAL IMPROVEMENT PROJECTS for the West Central Arkansas Economic Development	APPROVED	RELEASED	APPROVED	AVAILABLI
0.0	District, Inc.			\$737,500	\$737,500
818	for the Central Arkansas Economic Development District,			\$1,550,000	\$1,550,000
Department of Fi	Inc, nance and Administration	410 400 000			
p	and / turnatisuditor	\$12,500,000		\$13,394,000	\$13,394,000
-Management Ser					
155	For various maintenance, renovation, equipping,	\$2,000,000			
	construction, acquisition, improvement, upgrade, data processing, personal services, operating expenses, and repair				
	of real property and facilities department-wide				
155	For implementation of and contractual services for the SAP	\$1,500,000			
	Employee Self Service (ESS) Time Entry and Approval and Leave Request module				
DFA-Managemen		\$3,500,000			
		\$3,300,000			
-Revenue Services					
198	For major maintenance and repairs to the Ledbetter Building and Ragland Building	\$965,750			
DFA-Revenue Se		\$965,750			
		\$703,750			
rtment of Human					
642	for grants for construction, renovation, personal services, operating expenses, purchase of equipment and major			\$50,000	\$50,000
	maintenance for After School Programs				
820	for a grant for personal services, operating expenses,			\$1,000,000	\$1,000,000
	construction, renovation, and the purchase of equipment to			-,,	,,
	the Hunger Relief Alliance for feeding the needy of the State of Arkansas				
Department of Hu	man Services Department		**	\$1,050,000	\$1,050,000
				\$1,050,000	\$1,050,000
Aging and Adult 5 424					
	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major			\$10,000	\$10,000
	maintenance of Senior Citizen Centers				
424	for grants for personal services and operating expenses,			\$10,000	\$10,000
	construction, renovation, and the purchase of equipment to				
	provide various community-based senior services, including but not limited to, congregate and home-delivered meals.				
	client representation, information and assistance,				
40.4	socialization, adult day care and transportation				
424	for grants for hospice providers for construction, renovation,			\$15,000	\$15,000
	personal services, operating, purchase of equipment, and major maintenance expenses				
424	for a grant to Area Agencies on Aging for construction,			\$20,000	\$20,000
	renovation, personal services and operating expenses,				020,000
	purchase of equipment, and major maintenance of Senior Citizen Centers				
437	for grants for construction, renovation, personal services and			\$20,000	\$20,000
	operating expenses, purchase of equipment, and major			\$20,000	\$20,000
626	maintenance of Senior Citizen Centers				
636	for grants for Meals on Wheels providers for construction, renovation, personal services, operating expenses, purchase			\$10,000	\$10,000
	of equipment and major maintenance expenses				
640	for grants for construction, renovation, personal services and			\$20,000	\$20,000
	operating expenses, purchase of equipment, and major				
792	maintenance of Senior Citizen Centers for grants to Area Agencies on Aging for construction,			£20.000	200.000
	renovation, personal services and operating expenses,			\$20,000	\$20,000
	purchase of equipment, and major maintenance of Senior				
OHS-Aging and A	Citizen Centers				
Aging and A	nent offi ATCS			\$125,000	\$125,000
Behavioral Health					
635	for a grant to a transitional living shelter for women 18 or			\$10,000	\$10,000
	older who have been treated for a mental, physical or				
	emotional disability for personal services, operating expenses, construction, improvements, equipment.				
	renovation and maintenance expenses				
OHS-Behavioral H				\$10,000	\$10,000
Developmental IN:	akilitiaa				2.3,000
Developmental Dis	for costs associated with demolition, construction,	\$7 770 144			
	replacement, renovation, upgrade and addition of facilities at	\$7,778,144			
163					
	the Booneville Human Development Center				
425	for grants to Human Development Centers serving			\$50,000	\$50,000
				\$50,000	\$50,000

	GENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FI APPROVED R	ELEASED	APPROVED A	AILABLE
201	15 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS for a grant to the Conway Human Development Center	APPROVED	ELEASED	\$25,000	\$25,000
	614	serving developmentally disabled individuals for personal				
		services and operating expenses, construction,				
		improvements, equipment, renovation, and maintenance				
		expenses				
otal DHS	S-Developmen	al Disabilities	\$7,778,144		\$75,000	\$75,000
HS-Divi	sion of Admin	istrative Services				
	180	for various maintenance, renovation, equipping,	\$2,300,000			
		construction, acquisition, improvement, upgrade and repair				
		of real property and facilities department-wide				
Total DHS	S-Division of	Administrative Services	\$2,300,000			
HS-You	th Services Di	vision	05 000 000			
	154	for upgrades and improvements to the surveillance systems	\$5,000,000			
		at all juvenile detention facilities of the Department of				
	6	Human Services - Division of Youth Services	\$5,000,000			
Total DHS	S-Youth Servi	ces Division	\$3,000,000			
	7					
East Arka	nsas Commun		\$182,500			
	217	for technology infrastructure updates for renovation and expansion of the Maintenance Building	\$195,000			
	217	for construction, renovation, maintenance, critical	\$1,844,000			
	217	maintenance, equipment, security enhancements, technology	41,511,611			
		upgrades/equipment and library resources of the Student				
		Center				
	217	for renovation of Classroom Building 3	\$28,500			
	217	for deferred maintenance	\$260,000	\$150,000		
	217	for repair or replacement of equipment and library holdings	\$137,035			
	520	for construction, renovation, maintenance, critical			\$50,000	\$50,000
	320	maintenance, equipment, security enhancements, technology				
		upgrades/equipment, library resources and classrooms in the				
		Cross County Technology Center		11.0		
Total Fac	t Arkanese Co	mmunity College	\$2,647,035	\$150,000	\$50,000	\$50,000
I Oldi Lus	it 7 ii kiii bub C C	manny (v g				
Economic	c Develonmen	t Commission				
LCOHOIII	150	for a transfer to the Economic Development Incentive Quick	\$50,000,000			
	150	Action Closing Fund, for incentives to attract new business				
		and economic development to the state				
	150	for funding for grants and/or loans to state agencies, cities,	\$20,000,000	\$5,500,000		
	150	counties, community-based non-profit organizations and				
		other eligible entities to undertake public works projects				
		and/or job training efforts which support private sector job				
		creation opportunities, alleviate conditions which constitute				
		a threat to public health and well being, or partially defray				
		the costs of providing access to publicly owned industrial				
		parks, and/or technology parks; to provide grants and/or				
		loans for the expansion of the aircraft and aerospace				
		industry; grants and/or loans for port and waterway				
		economic development projects; grants and/or loans for				
		technology based economic development projects; grants				
		and/or loans for industrial site development costs (including,				
		but not limited to land acquisition, construction, renovation,				
		and equipment acquisition); development of intermodal				
		facilities (including, but not limited to port and waterway				
		projects, rail spur construction and road and highway				
		improvements); grants and/or loans to pay the costs of				
		environmental mitigation projects; and for construction				
	150	for funding for an investment in Arkansas' workforce	\$3,000,000			
		through training incentives for companies located in				
		Arkansas to upgrade skills of their existing workforce, or for				
		a potential new workforce, and to build capacity within				
		Arkansas to supply on-going training needs of Arkansas				
		companies and to increase participation in the State's school-				
		to-work initiatives	£400.000			
	150	for allocation by the Executive Director of the Arkansas	\$500,000			
		Economic Development Commission for activities				
		associated with the implementation of the State's strategic				
		plan for economic development	67 000 000			
	150	for payments on bonds issued for economic development	\$7,000,000			
		projects authorized under Amendment 82 to the Constitution				
		of the State of Arkansas of 1874			\$40,000	\$40,0
	240	for grants to cities, counties, planning and development			\$ 4 0,000	₽TU,U
		districts, and other eligible entities for land acquisition,				
		improvements, construction, renovation, major maintenance,				
		and purchase of equipment, industrial site development costs				
		including, construction				

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AGENCY 2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIV	
2015 AC 1 # 255	for grants to cities, counties, planning and development	APPROVED	RELEASED	APPROVED	AVAILABLI
	districts, and other eligible entities for land acquisition,			\$50,000	\$50,000
	improvements, construction, renovation, major maintenance,				
	and purchase of equipment, industrial site development costs				
	including, construction, renovation, and equipment				
	acquisition, development of intermodal facilities, including				
	port and waterway projects, rail spur construction and road				
	and highway improvements, environmental mitigation				
	projects, and construction and improvement of water and				
	sewer systems				
418	for a grant for the Arkansas World Trade Center for personal			\$40,000	\$40,000
	services, operating expenses, materials, equipment,				
	renovations, construction and maintenance				
419	for a grant for a statewide membership-based nonprofit			\$25,000	\$25,000
	association for continued development to promote and				
	support statewide capacity building and nonprofit workforce				
	development through technical assistance for organizational				
	development, products and services to improve efficiency,				
	and a network for professional and organizational engagement				
428					
740	for grants to cities, counties, planning and development			\$20,000	\$20,000
	districts, and other eligible entities for land acquisition,				
	improvements, construction, renovation, major maintenance,				
	and purchase of equipment, industrial site development costs including, construction, renovation, and equipment				
	acquisition, development of intermodal facilities, including				
	port and waterway projects, rail spur construction and road				
	and highway improvements, environmental mitigation				
	projects, and construction and improvement of water and				
	sewer systems				
553	for a transfer to the Innovate Arkansas Fund for personal	\$6,000,000			
	services and operating expenses of the Arkansas Economic	\$5,000,000			
	Development Commission - Innovate Arkansas				
819	for grants for defraying the cost of constructing and			£1 000 000	£1 000 000
	operating Senior Citizen Centers			\$1,000,000	\$1,000,000
tal Economic Develop		\$85,500,000	£6 600 000	£1 176 000	A1 155 000
		463,300,000	\$5,500,000	\$1,175,000	\$1,175,000
ucation Department					
332	for grants and aid for the Arkansas School Recognition	\$10,000,000			
	Program	\$10,000,000			
436	for grants for breakfast nutritional programs in public			\$40,000	\$40,000
	schools			\$40,000	\$40,000
610	for a grant for Teach for America for personal services and	\$3,000,000	\$2,000,000		
	operating expenses to provide training and support for	40,000,000	\$2,000,000		
	Arkansas teachers statewide				
610	for a grant for personal services and operating expenses for	\$1,000,000			
	support of the Arkansas Academic Roadmap	.,,			
665	for grants for personal services, operating expenses,			\$25,000	\$25,000
	professional development and training, research,			425,000	425,000
	instructional materials and supplies, technology				
	upgrades/equipment and library resources for an arts-				
747	for a grant for Teach for America for personal services and			65 000	** ***
	operating expenses to provide training and support for			\$5,000	\$5,000
	Arkansas teachers statewide				
807	For a transfer to the Department of Education Public School	\$13,000,000			
	Fund Account for grants and aid for the Arkansas Better	#13,000,000			
	Chance Program				
814	for grants for personal services, operating expenses,			\$10,000	\$10,000
	instructional materials and supplies, technology			\$10,000	\$10,000
	upgrades/equipment, and library resources for residential or				
	commuter Academic Enrichment for the Gifted/Talented in				
	Summer programs				
al Education Departm	ent	\$27,000,000	\$2,000,000	\$80,000	\$80,000
		,,	-,,,,,,,,,	400,000	400,000
ication - Public Schoo					
789	for a transfer to the Department of Education Public School	\$5,000,000			
	Fund Account for grants and aid for open-enrollment public				
	charter schools for the Open-Enrollment Public Charter				
	School Facilities Funding Aid Program				
al Education - Public	School Academic Facilities	\$5,000,000			
		,,			
ucation-Educational T					
190	for maintenance of state-owned broadcast infrastructure and	\$4,690,000			
		. ,,			
	the network distribution system				
190	for personal services and operating expenses for archiving	\$260,000			

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		APPROVED AV	AILABLE
2015 ACT #	DIVISIONS GENERALE INTERCED TO SELECT	APPROVED	RELEASED	\$25,000	\$25,000
617	for construction, renovation, maintenance, critical			323,000	425,000
	maintenance, equipment, security enhancementa, technology upgrades/equipment, acquisition, improvement, upgrade,				
	and repair of real property and facilities, including grant				
otal Education-Educations		\$4,950,000		\$25,000	\$25,000
Otal Education-Education	11 1 4				
ducation-School for the B					
157	for various maintenance, renovation, equipping,	\$2,100,000			
	construction, acquisition, improvement, upgrade, and repair				
	of real property and facilities	\$2,100,000			
otal Education-School for	the Blind	\$2,100,000			
ducation-School for the D	Deaf				
196	for various maintenance, renovation, equipping,	\$5,400,000			
	construction, acquisition, improvement, upgrade, and repair				
	of real property and facilities	0.5 400 000			
otal Education-School for	the Deaf	\$5,400,000			
mergency Management	Samuel and the State Emergency Operations Center	\$400,000			
193	for replacement of the State Emergency Operations Center Audio Visual Equipment	0100,000			
otal Emergency Managen		\$400,000			
Olai Emergency Managen	neatt				
Same & Fish Commission					#10 000
238	for grants for personal services, operating expenses,			\$12,000	\$12,000
	equipment and associated costs for the Hunters Feeding the				
	Hungry program for Arkansans statewide			\$12,000	\$12,000
Total Game & Fish Comm	ission			\$12,000	\$12,000
2 1 1 10					
Geological Survey 149	for Arkansas Geological Survey Warehouse Roof	\$95,000			
142	Replacement				
Total Geological Survey		\$95,000			
Health Department		en 000 000			
215	for various maintenance, renovation, equipping,	\$8,000,000			
	construction, acquisition, improvement, upgrade, and repair				
239	of real property and facilities for grants for community organizations that provide hunger			\$20,000	\$20,000
239	relief programs				
502	for grants for community organizations that provide hunger			\$2,000	\$2,000
552	relief programs				600.000
Total Health Department		\$8,000,000		\$22,000	\$22,000
×					
Henderson State Universit		\$3,000,000			
201 201	for Phase I renovation to various campus buildings for construction of a School of Business building and	\$2,000,000			
201	renovation of Mooney Hall				
201	for upgrade and replacement of campus network	\$1,800,000	\$250,000		
	infrastructure				
201	for furnishings and equipment for the Hot Springs Education	\$200,000			
	Center	41 (44 44)			
201	for deferred maintenance	\$1,690,000			
201	for the purchase, replacement, and renewal of equipment	\$596,197			
0.40	and library holdings			\$62,500	\$62,500
248	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology			440.00	
	upgrades/equipment and library resources				
Total Henderson State Un		\$9,286,19	7 \$250,000	\$62,500	\$62,500
, 0,0, , , , , , , , , , , , , , , , ,					
Heritage Department - As	rts Council	****			
212	for grants for Community Arts Development and Arts	\$850,00	0 \$25,000		
	Education programs	\$850,00	0 \$25,000		
Total Heritage Departme	nt - Arts Council	\$650,00	0 \$25,000		
	1 A Aministration				
Heritage Department - Co	for maintenance, renovation, equipping, construction,	\$645,00	0 \$30,875		
212	acquisition, improvement, upgrade and repair of real				
212					
212	property, personal services, operating expenses and master				
212	property, personal services, operating expenses and master plan development				
212	plan development for a grant to a nonprofit organization for the construction of			\$75,000	\$75,000
	plan development for a grant to a nonprofit organization for the construction of a bicentennial statue or monument in Arkansas' capitol city			\$75,000	\$75,000
	plan development for a grant to a nonprofit organization for the construction of a bicentennial statue or monument in Arkansas' capitol city that commemorates Arkansas' role in the land survey of the			\$75,000	\$75,000
414	plan development for a grant to a nonprofit organization for the construction of a bicentennial statue or monument in Arkansas' capitol city that commemorates Arkansas' role in the land survey of the Louisiana Purchase, which began in Arkansas				
	plan development for a grant to a nonprofit organization for the construction of a bicentennial statue or monument in Arkansas' capitol city that commemorates Arkansas' role in the land survey of the			\$75,000 \$25,000	\$75,000 \$25,000

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AGENCY 2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE		LEGISLATIVE	
646	for matching grants for construction, improvements,	APPROVED	RELEASED		AVAILABL
	renovation, equipping, supplies, upgrades, operating			\$10,000	\$10,00
	expenses and maintenance for historical monuments,				
	markers, structures, tours, and documents related to African				
	American Arkansans				
otal Heritage Departmen	t - Central Administration	\$645,000	\$30,875	\$110,000	\$110,00
eritage Department - His	storic Preservation				
212	for grants for the County Courthouse Restoration Program	\$1,250,000			
415	for land acquisition and improvement of the historic Elkin's	**,=**,***		\$30,000	\$30,00
	Ferry Battlefield near Prescott, Arkansas			400,000	450,000
otal Heritage Department	t - Historic Preservation	\$1,250,000		\$30,000	\$30,00
leritage Department- Mos	saic Templars Center				
212	for the purchase of the building and land located at 906	\$1,000,000			
	Broadway Street in Little Rock, Arkansas	4-,500,000			
Total Heritage Department	- Mosaic Templars Center	\$1,000,000		-1 -1	
leritage Department - Nat	numi Haritana				
212	for land acquisition for and stewardship of the Department	£2 100 000			
100.000	of Arkansas Heritage natural areas	\$2,180,000			
Total Heritage Department		\$2,180,000			
		\$2,100,000			
ligher Education Departm					
978	for fund transfer to the Workforce Initiative Act of 2015 Fund	\$2,000,000			
200	for Governor's Distinguished Scholars program scholarships	44 444 444			
200	tor Covernor's Distinguished Scholars program scholarships	\$4,000,000			
200	for various maintenance, renovation, equipping,	\$15,000,000			
	construction, acquisition, improvement, upgrade, and repair	\$15,000,000			
	of real property and facilities of the Institutions of Higher				
(20	Education				
630	for grants for scholarships for Historically Black Colleges			\$30,000	\$30,000
	and Universities and for personal services and operating expenses as determined by the Department of Higher				
	Education for outreach programs to promote awareness of				
	the scholarships for Historical				
510	for grants for scholarships for Historically Black Colleges			\$10,000	\$10,000
	and Universities and for personal services and operating			\$10,000	\$10,000
	expenses as determined by the Department of Higher				
	Education for outreach programs to promote awareness of				
otal Higher Education De	the scholarships for Historical	****			
	P4-111011	\$21,000,000		\$40,000	\$40,000
ighway and Transportation	n Department				
670	for grants to Regional Intermodal Transportation Authorities			\$25,000	\$25,000
	for feasibility studies, planning, research, advertising,				v=-,
	acquisition of property, personal services and operations;				
	costs of bond issuance, repayment and servicing; and construction, development, improvement, maintenance,				
	equipping, operating, and regulating facilities and services				
otal Highway and Transpo	ortation Department			\$25,000	\$25,000
w Enforcement Training					
211	for various maintenance, renovation, equipping,	\$2,000,000			
	construction, acquisition, improvement, upgrade, and repair	42,000,000			
	of real property and facilities department-wide				
211	for purchase of physical fitness equipment	\$25,000			
otal Law Enforcement Tra	ining	\$2,025,000			
id-South Community Coll	ege				
217	for construction of an Aviation Annex	\$2.750.000			
217	for deferred maintenance	\$2,750,000 \$400,000			
217	for repair or replacement of equipment and library holdings	\$178,465			
otal Mid-South Communit	y College	\$3,328,465			
ilitary Department					
90.7354	for personal services, operating expenses, materials,			£25.000	***
	equipment, renovations, construction and maintenance			\$25,000	\$25,000
	related to the administration of military justice in the				
	Arkansas National Guard				
216	for construction of the Camp Robinson Readiness Center	\$1,852,606			
	for construction and renovation projects for ADA	\$750,000			
	compliance	010 000			
tal Military Department	for construction and renovation of a Youth Program Facility	\$10,000,000			
		\$12,602,606		\$25,000	\$25,000

AVERAGY APPROVED DESISTANT FROMESTS 2015 CT# DIVISIONS GENERAL IMPROVEMENT PROBECTS 217 for upgrade and improvements to campus technology 217 for upgrade and improvements to campus technology 217 for designation of the Post Secondary Technology Center 217 for designation of the Post Secondary Technology Center 217 for designation of the Post Secondary Technology Center 217 for designation of the Post Secondary Technology Center 217 for designation of the Post Secondary Technology Center 217 for designation of the Post Secondary Technology Center 218 for strained to the Water Development and library holdings 219 for a transfer to the Water Development Fund for loman- 219 grants to local communities for water services 210 for a transfer to the Water Secondary Technology Center 211 for a transfer to the Water Resources Cost Share Revolving 212 Fund to provide finding to the state and its political 213 and variety of the Post Secondary Program of the Secondary Program of the Program 214 for a transfer to the Construction Agency Drinking Water 215 for a transfer to the Construction Agency Drinking Water 216 for a transfer to the Construction Agency Drinking Water 217 for a transfer to the Construction Agency Drinking Water 218 for a transfer to the Construction Agency Drinking Water 219 for a transfer to the Red River Waterway Trust Fund for 210 grants for projects approved through the Ouachita River 211 Commission for river based recreasion projects in the 212 Output Projects approved through the Ouachita River 213 for a transfer to the Red River Waterway Project Trust 214 for regards for construction, repairs, purchase of equipment, land acquisition, test, administrative costs, operating, improvements, professional fees and services, and other projects 217 for regards for construction, repairs, purchase of equipment, land acquisition and maintenance projects, flore projects approached projects and projects and projects and projects approached projects and projects and projects and projects and projects and proj			EVECTORINE EN	NDING I I	EGISLATIVE FU	INDING
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Technologies roof 217 for replacement of the concrete at the main entry to Burns Hall 217 for remodeling of the library 218 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the third floor of the Health Professions Building 217 for the construction of storm drainage, leveling and replanting for the grounds covered by the railroad spur after removal 217 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology and upgrades/equipment of the generator in Burns Hall						
for replacement of the concrete at the main entry to Burns Hall for remodeling of the library for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the third floor of the Health Professions Building for the construction of storm drainage, leveling and replanting for the grounds covered by the railroad spur after removal for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology and upgrades/equipment of the generator in Burns Hall	217	for replacement of the Shewmaker Center for Workforce	\$277,000			
Hall 217 for remodeling of the library 218 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the third floor of the Health Professions Building 217 for the construction of storm drainage, leveling and replanting for the grounds covered by the railroad spur after removal 217 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology and upgrades/equipment of the generator in Burns Hall						
Hall for remodeling of the library for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the third floor of the Health Professions Building for the construction of storm drainage, leveling and replanting for the grounds covered by the railroad spur after removal for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology and upgrades/equipment of the generator in Burns Hall	217	for replacement of the concrete at the main entry to Burns	\$68,632			
for remodeling of the library for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the third floor of the Health Professions Building for the construction of storm drainage, leveling and replanting for the grounds covered by the railroad spur after removal for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology and upgrades/equipment of the generator in Burns Hall						
for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the third floor of the Health Professions Building for the construction of storm drainage, leveling and replanting for the grounds covered by the railroad spur after removal for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology and upgrades/equipment of the generator in Burns Hall	217		\$111,300			
maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the third floor of the Health Professions Building for the construction of storm drainage, leveling and replanting for the grounds covered by the railroad spur after removal for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology and upgrades/equipment of the generator in Burns Hall			\$1,506,875			
upgrades/equipment and library resources of the third floor of the Health Professions Building for the construction of storm drainage, leveling and replanting for the grounds covered by the railroad spur after removal 217 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology and upgrades/equipment of the generator in Burns Hall	217	maintenance equipment security enhancements technology				
of the Health Professions Building for the construction of storm drainage, leveling and replanting for the grounds covered by the railroad spur after removal for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology and upgrades/equipment of the generator in Burns Hall		mander/aminment and library recourses of the third floor				
for the construction of storm drainage, leveling and replanting for the grounds covered by the railroad spur after removal for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology and upgrades/equipment of the generator in Burns Hall						
replanting for the grounds covered by the railroad spur after removal 217 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology and upgrades/equipment of the generator in Burns Hall			¢100 000			
removal for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology and upgrades/equipment of the generator in Burns Hall	217	for the construction of storm drainage, leveling and	2130,000			
for construction, renovation, maintenance, critical \$26,750 maintenance, equipment, security enhancements, technology and upgrades/equipment of the generator in Burns Hall		replanting for the grounds covered by the railroad spur after				
for construction, renovation, maintenance, critical \$26,750 maintenance, equipment, security enhancements, technology and upgrades/equipment of the generator in Burns Hall		removal				
maintenance, equipment, security enhancements, technology and upgrades/equipment of the generator in Burns Hall	217	for construction, renovation, maintenance, critical	\$26,750			
and upgrades/equipment of the generator in Burns Hall		maintenance, equipment, security enhancements, technology				
8194.750		and upgrades/equipment of the generator in Burns Hall				
for upgrades of the Storage Area Network (SAN) \$184,369						
411 tot upgraues or me storage rates form,	217	for ungrades of the Storage Area Network (SAN)	\$184.369			
	217	tot abbranes or me asserable . men seu our (n. m.)				

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AGENCY 2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED		LEGISLATIV	
217	for construction, renovation, maintenance, critical	APPROVED	RELEASED	APPROVED	AVAILABL
	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the new	\$134,297			
212	Physical Plant facility				
217	for deferred maintenance	\$410,000			
217	for repair or replacement of equipment and library holdings	\$826,070			
483	for startup costs, including planning and architectural			\$10,000	\$10,00
	services, personal services, maintenance, operations,			4,000	\$10,00
	renovation, equipment, construction, improvement, and				
	acquisition, for the Washington County Center at Springdale				
	to address the requirements for workforce training in				
	response to the needs of the local business community and				
	the state				
otal Northwest Arkansa		\$4,986,070	-	£10.000	610.00
	o de la company	\$4,980,070		\$10,000	\$10,00
Northwest Technical Ins					
209	for Industrial Technology Center construction, parking,	\$2,471,400			
	equipment, and furnishings costs				
209	for Allied Health Facility construction, parking, equipment,	\$5,805,432			
	and furnishings costs	,,			
209	for transfers of or refund to expenditures for capital balances	\$1,000,000			
	for construction, renovation, major maintenance, and	\$1,000,000			
	purchase of equipment for various capital projects or facility				
	improvements				
519	•				
315	for construction, renovation, maintenance, critical			\$30,000	\$30,00
	maintenance, equipment, security enhancements, technology				
	upgrades/equipment and library resources				
otal Northwest Technic	al Institute	\$9,276,832		\$30,000	\$30,00
ffice of the Governor					
148	Continue De Carallania de contra a contra de c				
140	for "Rainy Day Set-Aside" in the 90th Session Projects	\$10,000,000			
	Account of the General Improvement Fund for transfers,				
	from time to time, to the various fund and fund accounts in				
	the Revenue Stabilization Law as amended, or for transfers,				
	from time to time, for projects in the Executive				
	Discretionary Division in the 90th Session Projects Account				
	of the General Improvement Fund				
otal Office of the Gover		010.000.000			
our office of the dove		\$10,000,000			
zarka College					
217	for construction amounting and interest and it.				
	for construction, renovation, maintenance, critical	\$1,500,000			
	maintenance, equipment, security enhancements, technology				
	upgrades/equipment and library resources of an Information				
***	Technology Center and Student Center				
217	for construction, renovation, maintenance, critical	\$750,000			
	maintenance, equipment, security enhancements, technology				
	upgrades/equipment and library resources of a Health and				
	Fitness Center				
217	for construction, renovation, maintenance, critical	\$500,000			
	maintenance, equipment, security enhancements, technology	\$500,000			
	upgrades/equipment and library resources of a Fulton				
	Courte Education Courter				
212	County Education Center				
217	for deferred maintenance	\$200,000			
217	for repair or replacement of equipment and library holdings	\$172,650			
501	for construction, renovation, maintenance, critical			\$20,000	\$20,000
	maintenance, equipment, security enhancements, technology			425,000	420,00
	upgrades/equipment and library resources				
otal Ozarka College	_	\$3,122,650		\$20,000	\$20,000
		,,050		\$20,000	#4U,UU
rks & Tourism					
153	for various maintenance, renovation, equipping,	\$6,000,000			
	construction, acquisition, improvement, upgrade and repair	\$6,000,000			
	projects and grants for all state-owned real property and				
	facilities				
tal Parks & Tourism					
an Fairs & Lonism		\$6,000,000			- 3
elso & Tourism *** ·	Committee is				
rks & Tourism-History					
210	for personal services, operating expenses and equipment for	\$350,000			
	Archival Shelving	,			
tal Parks & Tourism-Hi		\$350,000			
		4550,000			
blic Defender Commiss	ion				
199	for expenses related to the resentencing of juveniles	¢2 500 000	****		
	sentenced to mandatory life without parole	\$2,500,000	\$500,000		
972	for personal services of the Arkansas Public Defender				
1-	Commission - Trial Public Defender Office	\$102,964		\$102,964	\$102,964
tal Public Defender Cor		OVE TO STATE OF THE STATE OF TH		9	
m . apur Detellast (OI	mingaton	\$2,602,964	\$500,000	\$102,964	\$102,964
					4102,701

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIVE FU	
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED AV	AILABLE
ulaski Technical College		¢2 500 000			
217	for technology infrastructure upgrades	\$3,500,000 \$75,000			
217	for equipment for automotive training for construction, renovation, maintenance, critical	\$175,000			
217	maintenance, equipment, security enhancements, technology				
	upgrades/equipment and library resources for the Welding				
	Technology Center				
217	for deferred maintenance	\$500,000			
217	for repair or replacement of equipment and library holdings	\$1,187,205			
otal Pulaski Technical C	40 - 50-2	\$5,437,205			
	200				
ich Mountain Commun		\$590,500			
217	for technology upgrades of lecture halls	\$620,500			
217 217	for technology upgrades of science labs for equipment for Allied Health	\$200,500			
217	for construction, renovation, maintenance, critical	\$338,500			
211	maintenance, equipment, security enhancements, technology				
	upgrades/equipment and library resources for the Fine Arts				
	Performance Center				
217	for deferred maintenance	\$80,000			
217	for repair or replacement of equipment and library holdings	\$92,920		610.500	610.600
241	for construction, renovation, maintenance, critical			\$12,500	\$12,500
	maintenance, equipment, security enhancements, technology				
	upgrades/equipment and library resources	01 000 000		\$12,500	\$12,500
otal Rich Mountain Co	mmunity College	\$1,922,920		\$12,300	\$12,500
Riverside Vo-Tech	the second section of the sect	\$1,000,000			
177	for transfers of or refund to expenditures for capital balances	\$1,000,000			
	for construction, renovation, major maintenance, and				
	purchase of equipment for various capital projects or facility				
n . 1 m ! . 14. 17. TrI	improvements	\$1,000,000			
Total Riverside Vo-Tecl		Ψ1,000,000			
Rural Services					
214	for grants to counties, municipalities, or subdivisions	\$7,000,000			
	thereof, or other eligible entities for operating, construction,				
	improvements, equipment, renovation, and maintenance				
	expenses associated with public buildings, community				
	centers, memorials, parks, amphitheaters, recreation centers,				
	libraries and cemeteries			***	£25.00
245	for community improvement grants to counties, for			\$25,000	\$25,00
	operating, construction, improvements, equipment,				
	renovation, and maintenance expenses associated with				
	county fairs and rodeos			\$25,000	\$25,00
245	for grants to libraries, fire departments, counties,			Ψ25,000	420,0
	municipalities, or subdivisions thereof, or other eligible				
	entities for operating, construction, improvements,				
	equipment, renovation, and maintenance expenses			\$85,000	\$85,00
422	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating,			****	
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries				
438	for grants to fire departments, counties, municipalities, or			\$85,000	\$85,0
150	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries			0.00.000	000
446	for grants to fire departments, counties, municipalities, or			\$62,500	\$62,5
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries			\$50,000	\$50,0
449	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating,			4	
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries				
460	for grants to fire departments, counties, municipalities, or			\$135,000	\$135,
400	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				

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AGENCY 2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIV	
478	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED		AVAILABLE
7/0	for grants to fire departments, counties, municipalities, or			\$92,500	\$92,500
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
7/2/24/1	recreation centers, fire protection and cemeteries				
504	for grants to fire departments, counties, municipalities, or			\$30,000	\$30,000
	subdivisions thereof, or other eligible entities for operating,			400,000	450,000
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries				
653					
033	for grants to fire departments, counties, municipalities, or			\$25,000	\$25,000
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with the provision of fire				
	protection, search and rescue, emergency medical services				
	and emergency management programs				
756	for grants to fire departments, counties, municipalities, or			000.000	600.000
	subdivisions thereof, or other eligible entities for operating,			\$90,000	\$90,000
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries				
762	for grants to fire departments, counties, municipalities, or			\$85,000	\$85,000
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries				
821					
021	for grants to fire departments, counties, municipalities, or			\$1,000,000	\$1,000,000
	subdivisions thereof, or other eligible entities for fire				
	protection, operating, construction, improvements,				
	equipment, renovation, and maintenance expenses				
	associated with public buildings, community centers, and				
	memorials, parks, amphitheaters, recreation centers, and				
	cemeteries				
tal Rural Services		\$7,000,000		\$1,790,000	\$1,790,000
11 T 1					
U - Tech					
217	for construction, renovation, maintenance, critical	\$2,750,000			
	maintenance, equipment, security enhancements, technology				
	upgrades/equipment and library resources of a Career and				
	Workforce Development Center				
217	for deferred maintenance	\$620,000			
217	for repair or replacement of equipment and library holdings	\$199,525			
217	for construction, renovation, maintenance, critical				
	maintenance, equipment, security enhancements, technology	\$1,000,000			
	upgrades/equipment and library resources of a dormitory at				
	the Camden site				
217					
	for construction of confined space and rescue technique	\$500,000			
	simulators	\$500,000			
217	for construction of confined space and rescue technique simulators for deferred maintenance				
217 217	simulators for deferred maintenance	\$60,000			
217	simulators for deferred maintenance for deferred maintenance			****	
	simulators for deferred maintenance for deferred maintenance for construction, renovation, maintenance, critical	\$60,000		\$20,000	\$20,000
217	simulators for deferred maintenance for deferred maintenance for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology	\$60,000		\$20,000	\$20,000
217	simulators for deferred maintenance for deferred maintenance for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Auto Body	\$60,000		\$20,000	\$20,000
217 439	simulators for deferred maintenance for deferred maintenance for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Auto Body Shop Building	\$60,000		\$20,000	\$20,000
217	simulators for deferred maintenance for deferred maintenance for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Auto Body Shop Building for construction, renovation, maintenance, critical	\$60,000			
217 439	simulators for deferred maintenance for deferred maintenance for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Auto Body Shop Building for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology	\$60,000		\$20,000 \$1,000	
217 439	simulators for deferred maintenance for deferred maintenance for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Auto Body Shop Building for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology	\$60,000			
217 439	simulators for deferred maintenance for deferred maintenance for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Auto Body Shop Building for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Arkansas	\$60,000			
217 439	simulators for deferred maintenance for deferred maintenance for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Auto Body Shop Building for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Arkansas Environmental Training Academy	\$60,000		\$1,000	\$1,000
217 439 439	simulators for deferred maintenance for deferred maintenance for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Auto Body Shop Building for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Arkansas Environmental Training Academy for construction, renovation, maintenance, critical	\$60,000			\$1,000
217 439 439	simulators for deferred maintenance for deferred maintenance for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Auto Body Shop Building for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Arkansas Environmental Training Academy for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology	\$60,000		\$1,000	\$1,000
217 439 439	simulators for deferred maintenance for deferred maintenance for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Auto Body Shop Building for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Arkansas Environmental Training Academy for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, personal services and operations of the	\$60,000		\$1,000	\$1,000
217 439 439	simulators for deferred maintenance for deferred maintenance for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Auto Body Shop Building for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Arkansas Environmental Training Academy for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, personal services and operations of the Arkansas Fire Training Academy	\$60,000		\$1,000	\$1,000
217 439 439	simulators for deferred maintenance for deferred maintenance for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Auto Body Shop Building for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Arkansas Environmental Training Academy for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, personal services and operations of the Arkansas Fire Training Academy for construction, renovation, maintenance, critical	\$60,000		\$1,000	\$1,000 \$2,000
217 439 439	simulators for deferred maintenance for deferred maintenance for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Auto Body Shop Building for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Arkansas Environmental Training Academy for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, personal services and operations of the Arkansas Fire Training Academy for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, and	\$60,000		\$1,000 \$2,000	
217 439 439	simulators for deferred maintenance for deferred maintenance for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Auto Body Shop Building for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Arkansas Environmental Training Academy for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, personal services and operations of the Arkansas Fire Training Academy for construction, renovation, maintenance, critical	\$60,000		\$1,000 \$2,000	\$1,000 \$2,000
217 439 439 439	simulators for deferred maintenance for deferred maintenance for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Auto Body Shop Building for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Arkansas Environmental Training Academy for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, personal services and operations of the Arkansas Fire Training Academy for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, and	\$60,000		\$1,000 \$2,000	\$1,000 \$2,000
217 439 439 439	simulators for deferred maintenance for deferred maintenance for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Auto Body Shop Building for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Arkansas Environmental Training Academy for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, personal services and operations of the Arkansas Fire Training Academy for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, and technology upgrades/equipment of the Arkansas Fire	\$60,000		\$1,000 \$2,000	\$1,000 \$2,000 \$2,000
217 439 439 439 505	simulators for deferred maintenance for deferred maintenance for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Auto Body Shop Building for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Arkansas Environmental Training Academy for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, personal services and operations of the Arkansas Fire Training Academy for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, and technology upgrades/equipment of the Arkansas Fire	\$60,000 \$10,000		\$1,000 \$2,000 \$2,000	\$1,000 \$2,000 \$2,000
217 439 439 439 505 at SAU - Tech retary of State	simulators for deferred maintenance for deferred maintenance for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Auto Body Shop Building for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Arkansas Environmental Training Academy for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, personal services and operations of the Arkansas Fire Training Academy for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, and technology upgrades/equipment of the Arkansas Fire Training Academy	\$60,000 \$10,000		\$1,000 \$2,000 \$2,000	\$1,000 \$2,000 \$2,000
217 439 439 439 505	simulators for deferred maintenance for deferred maintenance for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Auto Body Shop Building for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Arkansas Environmental Training Academy for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, personal services and operations of the Arkansas Fire Training Academy for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, and technology upgrades/equipment of the Arkansas Fire	\$60,000 \$10,000		\$1,000 \$2,000 \$2,000	\$2,000

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FU		EGISLATIVE F	
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS		LEASED AP	PROVED AV	AILABLE
151	for asphalt resurfacing, replacement of damaged sidewalks	\$538,112			
	and curbs, addition of lighting to unlit or dark areas, an				
	imprade of the irrigation system, and landscaping and				
	plantings for the North Entry Promenade I and II of the State				
	Capitol Grounds				
101	for drains and storm water system renovations of the State	\$483,000			
151	•	•,			
	Capitol Grounds	\$500,000			
151	for maintenance of State Capitol restroom facilities	\$108,393			
151	for interior plumbing and sump pump replacement for the	3100,373			
	State Capitol building	****			
151	for electrical panel replacement in the State Capitol building	\$212,980			
151	for expenses for State Capitol as-built drawings	\$250,000			
151	for "Green" Initiatives for the State Capitol building,	\$1,500,000			
	facilities and grounds including ventilation system cleaning,				
	energy efficiency improvements and assessment, analysis				
	and consulting services, recycling programs and/or related				
	construction, renovation and equipping of and/or conversion				
	to or purchase of Compressed Natural Gas vehicles and				
	equipment including installation of a refueling station				
	equipment including installation of a returning station				
		\$30,000,000			
151	for replacement of voting machine equipment statewide				
151	for stone restoration, cleaning and repointing on the East	\$3,500,000			
	Side of the State Capitol building			\$40,000	\$40,00
663	for operating expenses and professional fees and services for			3°40,000	₽TU,UU
	computer upgrades and development for the On-Line				
	Campaign Finance Reporting System			414.444	0.10.00
tal Secretary of State		\$46,092,485		\$40,000	\$40,00
500.0					
uth Arkansas Commu	nity College				
um Arkansas Commu 217	for construction, renovation, maintenance, critical	\$450,000	\$50,000		
217	maintenance, equipment, security enhancements, technology				
	upgrades/equipment and library resources of an Advanced				
	Manufacturing Center	\$2,300,000			
217	for an addition to the Health and Natural Sciences Building				
217	for deferred maintenance	\$390,000			
217	for repair or replacement of equipment and library holdings	\$181,295		640.000	\$40.00
472	for construction, renovation, purchase of equipment,			\$40,000	\$40,00
	instructional equipment, and major maintenance				
otal South Arkansas C		\$3,321,295	\$50,000	\$40,000	\$40,00
Jigi Godili i Braniono e					
outheast Arkansas Col	lage				
217	for replacement of current security cameras and installation	\$100,000			
217	of security cameras in all buildings				
	for replacement of transformers at the Tech Center South	\$25,000			
217	for replacement of transformers at the Tech Center South	\$50,000			
217	for updates to ensure Americans with Disabilities Act	450,000			
	compliance requirements for safety and access	6760 000			
217	for replacement of plumbing and sewer lines	\$750,000			
217	for upgrades, repair and replacement of classroom projectors	\$105,000			
217	for deferred maintenance	\$300,000			
217	for repair or replacement of equipment and library holdings	\$178,910			
otal Southeast Arkans		\$1,508,910			
Jul Southeast Mindlis					
4 4	it				
outhern Arkansas Uni	versity	\$2,333,950			
201	for constructing and equipping mechanical and electrical	ى درور درويد ن			
	engineering laboratories and classrooms	פט כבב חבח			
201	for technology infrastructure improvements and upgrades	\$2,666,050			
201	for construction of agricultural instructional lab facilities	\$1,405,500			
201	for renovation and upgrades to the Science, Technology,	\$594,500			
	Engineering and Mathematics training center				
201	for deferred maintenance	\$1,660,000			
201	for the purchase, replacement, and renewal of equipment	\$516,183			
201	and library holdings				
otal Southern Arkans		\$9,176,183			
otal Southern Arkans	us Controller	, -,			
tate Police	Can Oast wakiele myrahene equipming and sales tow	\$9,200,000	\$2,000,000		
816	for fleet vehicle purchase, equipping and sales tax	\$10,818,100	,,		
816	for construction of a new ASP Troop L Headquarters in	210,010,100			
	Lowell, Arkansas	60 107 700			
816	for construction of a new ASP Troop F Headquarters in	\$3,196,600			
	Warren, Arkansas				
816	for information technology equipment, software, license,	\$1,640,167			
	update, and enhancement				
	for construction of a centralized evidence storage facility	\$3,879,500			
012					
816					
816	with security and inventory system to properly identify and				
	track all evidence	\$12 900 000			
816 816	track all evidence for the replacement of microwave radio equipment installed	\$12,900,000			
	track all evidence	\$12,900,000 \$1,600,000			

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		MAY 31, 2016			
AGENCY 2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
816	DIVISIONS GENERAL IMPROVEMENT PROJECTS for radio repeater infrastructure replacement on the Arkansas	APPROVED	RELEASED	APPROVED	AVAILABLE
	Wireless Information Network	\$17,000,000			
816	for building and tower remediation of the Arkansas Wireless	\$1,500,000			
016	Information System				
816	for hardware and software to track radio system traffic of	\$100,000			
816	the AWIN User Management System for replacement of 700 MHz repeater equipment and radios				
0.0	to be in compliance with FCC 700 MHz narrowbanding	\$70,000,000			
	mandate				
816	for the construction of new radio repeater sites and critical	\$2,500,000			
	infrastructure upgrades for the Arkansas Wireless	,,			
otal State Police	Information Network (AWIN)				
HII SIBLE POLICE		\$134,334,367	\$2,000,000		
obacco Control Board					
192	for a comprehensive database for tracking all licenses	\$206,100			
	issued, fees collected, investigations conducted.	\$200,100			
	administrative cases, criminal cases, hearings, and other				
	associated data regarding each entity conducting tobacco				
tal Tobacco Control E	business in Arkansas				
Man Tobacco Compos L	SORIU	\$206,100			
of A - Community Co	ollege at Morrilton				
217	for construction, renovation, maintenance, critical	\$2,750,000			
	maintenance, equipment, security enhancements, technology	42,750,000			
	upgrades/equipment and library resources of a Workforce				
212	Training Center				
217 217	for deferred maintenance	\$370,000			
	for repair or replacement of equipment and library holdings ity College at Morrilton	\$255,570			
Comme	my conege at Montagn	\$3,375,570			370
of A - Community Co	llege at Batesville				
217	for construction, renovation, maintenance, critical	\$2,000,000			
	maintenance, equipment, security enhancements, technology	4-,555,666			
	upgrades/equipment and library resources of a Career and				
217	Workforce Development Center				
21/	for upgrades, repair and replacement of instructional equipment	\$600,000			
217	for maintenance and stabilization of the vehicular bridge	£150.000			
	near the center of campus	\$150,000			
217	for deferred maintenance	\$160,000			
217	for repair or replacement of equipment and library holdings	\$151,380			
al U of A - Communi	ty College at Batesville	\$3,061,380			
of A - Community Col	lave at Uone				
217	for upgrades and replacement of instructional technology	****			
217	for construction, renovation, maintenance, critical	\$420,000			
	maintenance, equipment, security enhancements, technology	\$685,000			
	upgrades/equipment and library resources of a Testing				
	Center				
217	for construction, renovation, maintenance, critical	\$1,645,000			
	maintenance, equipment, security enhancements, technology				
	upgrades/equipment and library resources of a classroom building at the Texarkana site				
217	for deferred maintenance	*100.000			
217	for repair or replacement of equipment and library holdings	\$190,000 \$156,895			
242	for construction, renovation, maintenance, critical	#130,893		\$12,500	£12 500
	maintenance, equipment, security enhancements, technology			312,500	\$12,500
400	upgrades/equipment and library resources				
450	for construction, renovation, maintenance, critical			\$30,000	\$30,000
	maintenance, equipment, security enhancements, technology				,
	upgrades/equipment and library resources for the University of Arkansas Community College at Hope - Texarkana				
	Campus				
al U of A - Community		\$3,096,895		040.500	4 10 100
		\$3,070,073		\$42,500	\$42,500
A - Cossatot Commu					
243	for construction, renovation, maintenance, critical			\$12,500	\$12,500
	maintenance, equipment, security enhancements, technology				J-2,500
451	upgrades/equipment and library resources				
431	for construction, renovation, maintenance, critical			\$30,000	\$30,000
	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the De Queen				
	Campus and Ashdown Campus				
217	for construction, renovation, maintenance, critical	\$2,750,000			
	maintenance, equipment, security enhancements, technology	φω, 1.30,000			
	upgrades/equipment and library resources of the Education				
212	Center				
217	for deferred maintenance	\$280,000			

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIVE F	
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED AV	AILABLI
217	for repair or replacement of equipment and library holdings	\$152,105		640.500	\$42,500
al U of A - Cossatot		\$3,182,105		\$42,500	342,300
of A - Fayetteville					
201	for costs of constructing an Agricultural Experiment Station	\$2,500,000			
	Headquarters for the Division of Agriculture	\$9,000,000			
201	for renovation of the Kimpel Hall building, furnishings, and systems	\$9,000,000			
201	for upgrades to the servers and production equipment of the	\$20,000	\$20,000		
	Clinton School	£104 £00			
201	for the purchase of laboratory and classroom equipment for	\$124,500			
201	the Criminal Justice Institute for the purchase of a towing rig for geophysical equipment,	\$59,150			
201	a GPS guidance system, and a GPS guided unmanned aerial				
	vehicle with digital and infrared camera packages for				
	photogrammetric documentation for the Arkansas				
***	Archeological Survey for construction of high-count underground fiber optic cable	\$1,000,000			
201	along a path between Fayetteville to Alma to Fort Smith for				
	the AERON				
201	for construction of a Creativity and Innovation Complex for	\$1,000,000	\$500,000		
	the ASMSA	\$570,000			
201	for repairs, remodeling, and construction of the U of A - System Cammack Campus Complex	0570,550			
201	for technology upgrades at the U of A - System Office	\$100,000			
201	for costs of constructing a Multi-Purpose Building &	\$500,000			
	Community Hall for the ASMSA	\$70,000			
201	for deferred maintenance for the U of A - Archeological	\$70,000			
201	Survey for technology and equipment upgrades of the Criminal	\$240,000			
201	Justice Institute				
201	for deferred maintenance	\$8,430,000			
201	for costs of bank stabilization of Coleman Creek for the	\$200,000			
	Division of Agriculture - Cooperative Extension Service headquarters				
201	for upgrades and renovations to the Agricultural Research	\$1,000,000			
201	and Extension Centers and Stations of the Division of				
	Agriculture	64 500 000			
201	for the purchase, replacement, and renewal of equipment	\$4,592,908			
201	and library holdings for costs of expansion of office and storage space at the U	\$330,000)		
201	of A - System Office	4.00			
201	for deferred maintenance at the U of A - System	\$50,000			
201	for costs of constructing and equipping a Food Innovation	\$300,000			
	Center of the Division of Agriculture for deferred maintenance of the Division of Agriculture	\$1,510,000	0		
201 201	for construction, renovation, maintenance, equipment,	\$15,000,00			
201	personal services and operating expenses of the various				
	institutions and entities of the University of Arkansas				
	System			\$10,000	\$10
252	for personal services and operating expenses in support of providing a positive 4-H youth development experience for			010,000	
	Arkansas youth between the ages of 5 and 19				
461	for renovation, maintenance, personal services, equipment,			\$10,000	\$10
	and operational expenses of the Arkansas Archeological				
70000	Survey			\$25,000	\$25
494	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, personal			or and the	
	services, operating expenses, technology				
	upgrades/equipment and library resources of the Arkansas				
	School for Mathematics, Sciences and the Arts			\$50,000	\$50
518	for personal services and general operating expenses, construction, renovation, maintenance, critical maintenance,			420,000	
	equipment, security enhancements, technology				
	upgrades/equipment and library resources for U of A -				
	Fayetteville - Partners for Inclusive Communities			\$100,000	\$10
521	for construction, renovation, maintenance, critical			\$100,000	910
	maintenance, equipment, security enhancements, and technology upgrades/equipment for U of A - Garvan				
	Woodland Gardens			the second	
656	for U of A Fayetteville Partners for Inclusive Communities			\$50,000	\$5
	Autism Awareness Supporting Grants			\$75,000	\$7
661	for scholarships, operations, equipment, improvements, and			3/3,000	-
	renovations for the Clinton School of Public Service for personal services and general operating expenses,			\$10,000	\$1
667	construction, renovation, maintenance, critical maintenance,				
	equipment, security enhancements, technology				
	upgrades/equipment and library resources for the U of A -				
	Fayetteville - Pryor Center for Oral and Visual History				

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AGENCY 2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED		LEGISLATIVE	
776	for transfer of funds and appropriation by the President of	\$20,000,000	RELEASED	APPROVED A	AVAILABL
	the University of Arkansas to the various institutions and	\$20,000,000			
	entities of the University of Arkansas System for				
	construction, renovation, maintenance, equipment, personal				
	services, and operating expenses				
804	for construction, renovation, maintenance, critical			\$7,000	\$7,000
	maintenance, equipment, security enhancements, technology			,	4,,00
	upgrades/equipment, personal services and operating				
atalii af A. Farana	expenses				
otal U of A - Fayetter	71lle	\$66,596,558	\$1,703,000	\$337,000	\$337,000
of A - Ft, Smith					
201	for costs of constructing and equipping an Education	£2 500 000			
	Building	\$3,500,000			
201	for costs of designing, renovating, and equipping the Math-	\$3,000,000	\$500,000		
	Science building	45,550,555	4500,000		
201	for deferred maintenance	\$1,320,000			
201	for the purchase, replacement, and renewal of equipment	\$909,520			
	and library holdings				
tal U of A - Ft. Smit	h	\$8,729,520	\$500,000		
			,,,,,,		
of A - Little Rock					
201	for improvements to technology infrastructure	\$3,000,000	\$500,000		
201	for the costs of improving building infrastructure and	\$3,000,000			
201	performing critical maintenance				
201	for costs of constructing and equipping an innovation center	\$2,000,000			
201	for deferred maintenance	\$4,860,000			
201	for the purchase, replacement, and renewal of equipment and library holdings	\$2,139,365			
676					
0,0	for personal services and operating expenses, research, and development of viable technologies by the UALR			\$50,000	\$50,000
	Nanotechnology Center				
al U of A - Little Ro		614 000 044	****		
		\$14,999,365	\$500,000	\$50,000	\$50,000
of A - Medical Science	ces				
201	for the development of a comprehensive Student	\$4,635,381			
	Information System	37,033,361			
201	for an on-campus expansion of the Integrated Clinical	\$3,364,619			
	Information System Platform	95,504,019			
201	for deferred maintenance	\$9,910,000			
201	for the purchase, replacement, and renewal of equipment	\$1,777,240			
	and library holdings	V-,,=			
413	for purchase of equipment, equipment maintenance and			\$20,000	\$20,000
	supplies for the Arkansas Commission for the Newborn			420,000	420,000
***	Umbilical Cord Blood Initiative				
506	for personal services, operating expenses, various			\$30,000	\$30,000
	maintenance, renovation, equipping, construction,				
	acquisition, improvement, and upgrade and repair of real				
	property and facilities of the Northwest Arkansas Medical School and any of its programs				
668					
000	information technology equipment and software and other			\$10,000	\$10,000
	support equipment, research, and patient care and support				
	expenses of the UAMS Regional Program - South				
791	for personal services, maintenance and general operations,				
	information technology equipment and software and other			\$10,000	\$10,000
	support equipment, research, and patient care and support				
	expenses of the UAMS Regional Program - Northeast				
al U of A - Medical S	ciences	\$19,687,240		\$70,000	630.000
		417,007,1140		\$70,000	\$70,000
f A - Monticello					
201	for costs of construction of a new Math and Science Center	\$4,000,000			
201	for costs of construction of a Workforce/Collegiate Center at	\$1,000,000			
	the Crossett Campus				
201	for costs of construction of a General Education Building at	\$1,000,000			
201	the McGehee Campus				
201	for deferred maintenance at the McGehee Campus	\$100,000			
201 201	for deferred maintenance at the Crossett Campus	\$80,000			
201	for costs of renovation of the Music Building	\$1,000,000			
201	for costs of renovation of the Fine Arts Building	\$1,000,000			
201	for the purchase, replacement, and renewal of equipment	\$54,485			
	and library holdings at the Crossett Campus for the purchase, replacement, and renewal of equipment				
201	AND MAN DIMENSION. LEDINICETTERS AND TERROUS OF ADMINISTRA	\$50,175			
201	and library holdings at the McCabas Comment	950,175			
201 201	and library holdings at the McGehee Campus				
	and library holdings at the McGehee Campus for deferred maintenance for the purchase, replacement, and renewal of equipment	\$1,480,000 \$382,106	\$250,000		

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FU		LEGISLATIVE F	
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED R	ELEASED		AILABLE
752	for construction, renovation, maintenance, critical			\$25,000	\$25,000
	maintenance, equipment, security enhancements, technology				
	upgrades/equipment and furnishings for the UAM - Crossett				
	campus				
753	for construction, renovation, maintenance, critical			\$25,000	\$25,000
123	maintenance, equipment, security enhancements, technology				
	upgrades/equipment and furnishings for the UAM -				
				<u>_</u>	
	McGehee campus	\$10,146,766	\$250,000	\$50,000	\$50,000
tal U of A - Monticell		\$10,140,700	0200,000		
	in Callege				
of A - Phillips Comm	for roof repair or roof replacement for six (6) buildings	\$655,000			
217		\$225,000			
217	for technology upgrades	\$115,000			
217	for chiller repair at the Stuttgart Campus	\$89,250			
217	for replacement of a boiler				
217	for insulation of the Fine Arts Building	\$25,000			
217	for installation of an elevator in the building housing the	\$135,000			
	Small Business Incubator Project				
217	for deferred maintenance	\$1,010,000			
217	for repair or replacement of equipment and library holdings	\$172,425			
otal U of A - Phillips (\$2,426,675	***************************************		
nat O of A - Finings C	Online in y Conego				
of A - Pine Bluff					
201	for the costs of campus wide renovations and repairs	\$4,000,000			
		\$1,000,000			
201	for the costs of constructing and equipping a	\$1,000,000			
	Nanotechnology/Biotechnology Center	\$1,000,000			
201	for costs of construction of a Life Sciences facility				
201	for deferred maintenance	\$1,370,000			
201	for the purchase, replacement, and renewal of equipment	\$382,673			
	and library holdings				***
629	for matching funds for the 1890 Research and Extension	\$700,000		\$10,000	\$10,000
027	Programs				
644	for matching funds for the 1890 Research and Extension	\$700,000			
011	Programs				
otal U of A - Pine Blu		\$9,152,673		\$10,000	\$10,000
Olai O ol A - 1 life Die					
Internal A Committee	-konene				
Iniversity of Central A	for costs of construction for an addition to, renovation of,	\$3,250,000	\$500,000		
201		,,			
	and equipment for the Lewis Science Center	\$1,750,000			
201	for the costs of optic fiber replacement				
201	for costs of construction for an addition to, renovation of,	\$3,000,000			
	and equipment for the Department of Nursing and				
	Department of Communication Sciences and Disorders				
	building				
201	for deferred maintenance	\$3,460,000			
201	for the purchase, replacement, and renewal of equipment	\$1,974,261			
201	and library holdings				
616	for essential operations, construction of academic facilities,			\$100,000	\$100,00
616	renovation and repair of campus facilities and infrastructure,				
	and campus technology improvements				
		\$13,434,261	\$500,000	\$100,000	\$100,00
Fotal University of Ce	ntral Arkansas	\$15,757,661	0500,500	••••	
Veterans Affairs		¢205 700			
181	for Electronic Health Management Systems and Information	\$305,700			
	Technology Equipment	6206 700			
Total Veterans Affairs		\$305,700			
War Memorial Stadius	n Comm.			65.000	\$5,00
634	for purchase of equipment, construction, improvements,			\$5,000	33,0 0
	renovations, and maintenance				
185	for various maintenance, renovation, equipping,	\$580,000			
	construction, acquisition, improvement, upgrade, and repair				
	of real property and facilities				
185	for maintenance, renovation, equipping, construction,	\$500,000			
165	acquisition, improvement, upgrade and repair of the				
	Southwest Concourse Restrooms of War Memorial Stadium				
	PORTHWEST CORPORAGE VESTOOTIES OF AMERICAN STRUCTURE				
(222)	Consular amenda maintenana annountian aminaina	\$1,500,000			
185	for replacement, maintenance, renovation, equipping, construction, acquisition, and improvement of the North and	4.,500,000			
	construction, acquisition, and improvement of the North and				
	South Scoreboards of the War Memorial Stadium	62 500 000		\$5,000	\$5,0
Total War Memorial !	Stadium Comm.	\$2,580,000		\$3,000	90,0
	on				
Waterways Commissi	for personal services, operating expenses, construction, and	\$1,500,000			
Waterways Commissi 659	for personal services, operating expenses, construction, and	,			
Waterways Commissi 659	project expenses for the "Three Rivers Study" of the area at	.,,			
	project expenses for the "Three Rivers Study" of the area at				
	project expenses for the "Three Rivers Study" of the area at the confluence of the Arkansas, Mississippi, and White Rivers				

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	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING		LEGISLATIV	E FUNDING
	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED AVAILABI	
*TOTAL EX	ECUTIVE AND LEGISLATIVE PROJECTS	\$992,818,727	\$15.811.075	\$20,000,000	\$20,000,000

^{*}Total Executive "Approved" represents the total appropriation amount available for all projects. Actual funding available in Executive Discretionary Division for the 2015-2017 biennium is \$20,008,480. Total Executive "Released" represents the portion of the \$20,008,480 released to date.

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