

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
http://www.dfa.arkansas.gov

September 13, 2016

Senator Bruce Maloch, Co-Chair Representative David Meeks, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY17 Carry Forward Unexpended Balance of Appropriation Request

Dear Co-Chairs:

I am forwarding for appropriate action as required by law the attached FY17 Carry Forward Unexpended Balance of Appropriation requests that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther

m Walther

Director

LWW:nf

Attachment(s)

REPORT ON AGENCY CARRY FORWARD OF FUNDING

FROM FISCAL YEAR 2016 TO FISCAL YEAR 2017



Prepared by:
Department of Finance and Administration
Office of Budget

TABLE OF CONTENTS

	Page #
County Aid, Treasurer of State	
	2
INSTITUTIONS OF HIGHER EDUCATION	•
University of Arkansas for Medical Sciences	3
STATE AGENCIES	
Correction Department	10
Economic Development, Department of	
Education, Department of	
General Division	13
Public School Fund	14
State Library	16
Election Commissioners Board	17
Health, Department of	19
Health Services Permit Agency	21
Law Enforcement Standards and Training	22
Natural Resources Commission	23
Workforce Services, Department of24	24

Original signatures by Agency Directors for all forms are on file at the Department of Finance and Administration — Office of Budget.

	C	All funds were distributed in FY16.	Current status of carry forward funding:	Actual Funding Carry Forward Amount \$	No carry forward expected.	Justification for carry forward of fund balance:	Current law requires a written statement be submitted to the DFA Office of Budget stating the specific line item within a program remaining on June 30th of a fiscal year.	Business Area: 0074 Funds Center:	Estimated Carry Forward Amount \$	Act #: 527	•	Agency: County Aid, Treasurer of State
Director	Chris Villines			0.00				er: 073 Fund: MLC	0.00 Funding Source: General Revenue	Section(s) #: 3 & 12		
Date	08-10-2016						reason(s) to carry forward funding for a program or a	Functional Area: CNST				

Agency: Municipal Aid, Treasurer of State						
Program: General Revenue to Cities						
Act #: 527		Sect	Section(s) #: 1 & 12	12		
Estimated Carry Forward Amount \$		0.00 F	unding Source	Funding Source: General Revenue	nue	
Accounting Information:						
Business Area: 0076 Fund	Funds Center:	034	Fund:	MLM	Functional Area:	CNST
Current law requires a written statement be submitted to the DFA Office of Budget stating the specific line item within a program remaining on June 30th of a fiscal year.	submitted to	o the DFA Off of a fiscal year	ice of Budget		reason(s) to carry forward funding for a program or a	r a program or a
Justification for carry forward of fund balance:	nce:					
no can'y torwara expected.						
Actual Funding Carry Forward Amount	4			0.00		
All funds were distributed in FY16.						
	Don Zimmerman	nerman			08-10-2016	6
	Director	tor			Date	

Chancellor	Dr. Daniel W. Rahn	All funds were spent in FY 16.	Current status of carry forward funding:	Actual Funding Carry Forward Amount \$ 0.00	All funds were spent in FY 16.	specific line item within a program remaining on June 30th of a fiscal year. Justification for carry forward of fund balance:	Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a	Business Area: 0150 Funds Center: 1UV Fund:	0.00	600	Act #: 361 Section(s) #: 10 & 34	Program: Poison & Drug Information Center & Disease Management	Agency: University of Arkansas at Medical Sciences Campus
Date	08-11-2016			0			ng the reason(s) to carry forward funding for a program or a	HUA Functional Area: UNIV	occinations (Serioles	Funding Source: Miscellaneous Agencies			

Agency: University of Arkansas at Medical Sciences Campus	iences Campus				
Program: UAMS-CA/R/DV Commission-Child Abuse	Abuse				
Act #: 361		Section(s) #: 13 & 34	-		
Estimated Carry Forward Amount \$		0.00 Funding Source: General Revenue	seneral Revenue		
Accounting Information:					
Business Area: 0150 Funds	Funds Center: 38E	E Fund:	CCA	Functional Area:	UNIV
Current law requires a written statement be submitted to the DFA Office of Budget stating the specific line item within a program remaining on June 30th of a fiscal year.	submitted to th June 30th of a	e DFA Office of Budget sta fiscal year.	2,935	reason(s) to carry forward funding for a program or a	a program or a
Justification for carry forward of fund balance: All funds were spent in FY 16.	, i				
Actual Funding Carry Forward Amount	\ \$	0.	0.00		
Current status of carry forward funding:					
All funds were spent in FY 16.					
	Chancellor			Date	

Chancellor	Dr. Daniel W. Rahn	All funds were spent in FY 16.	Current status of carry forward funding:	Actual Funding Carry Forward Amount \$ 0.00	All funds were spent in FY 16.	Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year. Justification for carry forward of fund halance:	Accounting Information: Business Area: 0150 Funds Center: 429 Fund: CCA	Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue	Act #: 361 Section(s) #: 5 & 34	Program: Operations-General Revenue	Agency: University of Arkansas at Medical Sciences Campus
Date	08-11-2016					ne reason(s) to carry forward funding for a program or a	Functional Area: UNIV	Revenue			

Agency: University of Arkansas at Medical Sciences Campus	ciences Camp	SUC				
Program: Rural Advanced Nursing						
Act #: 361		Section	Section(s) #: 7 & 34	34		
Estimated Carry Forward Amount \$		0.00 Ft	unding Source:	Funding Source: Miscellaneous Agencies	es	
Accounting Information:						
Business Area: 0150 Fund	Funds Center:	461	Fund:	ниа	Functional Area:	VINU
Current law requires a written statement be submitted to the DFA Office of Budget stating the specific line item within a program remaining on June 30th of a fiscal year.	submitted to	the DFA Offic f a fiscal year.	ce of Budget s		reason(s) to carry forward funding for a program or a	or a program or a
Justification for carry forward of fund balance: All funds were spent in FY 16.	nce:					
Actual Funding Carry Forward Amount	\$			0.00		
Current status of carry forward funding:						
All funds were spent in FY 16.						
	Dr. Daniel W. Rahn	V. Rahn			08-11-2016)16
	Chancellor	llor			Date	

Agency: University of Arkansas at Medical Sciences Campus	Sciences Campus				
Program: Rural Medical Practice					
Act #: 361	Se	Section(s) #: 8 & 34			
Estimated Carry Forward Amount \$	0.00	Funding Source: Mi	Funding Source: Miscellaneous Agencies		
		į			
Business Area: 0150 Fund	Funds Center: 464	Fund:	HUA	Functional Area:	UNIV
Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.	e submitted to the DFA Con June 30th of a fiscal ye	office of Budget statiar.	ing the reason(s) to c	arry forward funding f	or a program or a
Justification for carry forward of fund balance: All funds were spent in FY 16.	nce:				
Actual Funding Carry Forward Amount	\$	0.00	0		
Current status of carry forward funding:					
ગી funds were spent in FY 16.					
	Dr. Daniel W. Rahn			08-11-2016	016
	Chancellor			Date	

Dr. Daniel W. Rahn 08-11-2016	All funds were spent in FY 16.	Current status of carry forward funding:	Actual Funding Carry Forward Amount \$ 0.00	All funds were spent in FY 16.	Justification for carry forward of fund balance:	Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.	Business Area: 0150 Funds Center: 59P Fund: CCA Functional Area: UNIV	Accounting Information:	Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue	Act #: 361 Section(s) #: 17 & 34	Program: UAMS Healthcare Initiative	Agency: University of Arkansas at Medical Sciences Campus
-2016						g for a program or	VINU					

Agency: University of Arkansas at Medical Sciences Campus	ciences Campus				
Program: UAMS-Colorectal Cancer					
Act #: 361		Section(s) #: 20 & 34	34		
Estimated Carry Forward Amount \$		0.00 Funding Source:	Funding Source: General Revenue		
Accounting Information:					
Business Area: 0150 Fund	Funds Center: 59Q	Q Fund:	CCA	Functional Area:	UNIV
Current law requires a written statement be submitted to the DFA Office of Budget stating the specific line item within a program remaining on June 30th of a fiscal year.	submitted to the number of a	e DFA Office of Budget st fiscal year.		reason(s) to carry forward funding for a program or a	or a program or a
Justification for carry forward of fund balance: All funds were spent in FY 16.	1ce:				
Actual Funding Carry Forward Amount	₩		0.00		
Current status of carry forward funding:					
All funds were spent in FY 16.					
	Dr. Daniel W. Rahn	Rahn		08-11-2016)16
	Chancellor	1		Date	

Director	Wendy Kelley	Current status of carry forward funding: Funds will be used for County Jail Reimbursements.	Actual Funding Carry Forward Amount \$ 474,130.00	Justification for carry forward of fund balance: Carry Forward Balance of the County Jail Reimbursements.	Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to specific line item within a program remaining on June 30th of a fiscal year.	Accounting Information: Business Area: 0480 Funds Center: 1MJ Fund: MCJ	Estimated Carry Forward Amount \$ 300,000.00 Funding Source: General Revenue	Act #: 1071 Section(s) #: 9 & 23	Program: County Jail Reimbursement	Agency: Correction Department
Date	08-10-2016				reason(s) to carry forward funding for a program or a	Functional Area: SFTY				

Director	Mike Preston	Current status of carry forward funding: Training projects funded by these monies are still in process.	Actual Funding Carry Forward Amount \$ 1,442,105.00	Justification for carry forward of fund balance: Any unexpected balance of funds for the Industry Training Program in AEDC Account which remains at the close of forward to the next fiscal year to be used for the same intent and purposes as set forth in law.	Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to one specific line item within a program remaining on June 30th of a fiscal year.	Accounting Information: Business Area: 0790 Funds Center: 2SK Fund: HOA	Estimated Carry Forward Amount \$ 714,800.00 Funding Source: General Revenue	Act #: 226 Section(s) #: 5 & 44	Program: State Operations	Agency: Economic Development Commission
Date	08-12-2016			at the close of each state fiscal year shall be carried	reason(s) to carry forward funding for a program or a	Functional Area: COMM				

Director	Mike Preston	All funds were expensed during Fiscal Year 2016	Actual Funding Carry Forward Amount \$ 0.00 Current status of carry forward funding:	Justification for carry forward of fund balance: No Carry Forward	Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward specific line item within a program remaining on June 30th of a fiscal year.	Accounting Information: Business Area: 0790 Funds Center: U11 Fund: HUA Functional Area:	Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies Fund	Act #: 226 Section(s) #: 15 & 46	Program: Science & Technology-State Operations	Agency: Economic Development Commission
Date	08-12-2016				reason(s) to carry forward funding for a program or a	nal Area: COMM				

Demois in the first term of the control of the cont	Johnny Key 06-30-2016	Carryforward fund balances will be utilized for unforeseen circumstances.	Current status of carry forward funding:	Actual Funding Carry Forward Amount \$ 10,267,497.00	Justification for carry forward of fund balance: These funds will be used to address any unforeseen circumstances that may arise in the State Operations of the Department of Education in the 2017 fiscal year.	Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.	Accounting Information: Funds Center: 620 Fund: EGA Functional Area: EDU	Estimated Carry Forward Amount \$ 8,103,137.00 Funding Source: General Revenue, Educ. Excellence Trust Fund, Educ. Adequacy F	Act #: 970 Section(s) #: 20	Program: State Operations	Agency: Education Department-General Education
Date	30-2016				ation in the 2017 fiscal	ling for a program or a	EDUC	Fund, Educ. Adequacy F			

	Estimated Carry Forward Amount \$ 200,712.00 Funding Source: General Revenue Accounting Information: Business Area: 0500 Funds Center: 652 Fund: JAA Functional Area: EDUC Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program specific line item within a program remaining on June 30th of a fiscal year. Justification for carry forward of fund balance: Act 987 of 2015 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2016 to be used for the Arkansas Better Chance for School Success program. The funds will be used as deemed appropriate by the Department of Human Services - Child Care Early Childhood Education Division and the Department of Education. Actual Funding Carry Forward Amount \$ 327,567.00 Current status of carry forward funding: The carry forward amount has been budgeted for FY2017 to maintain the current program budget level.
Act #: 987 Section(s) #: 20	Business Area: 0500 Funds Center: 652 Fund: JAA Functional Area: EDUC Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program specific line item within a program remaining on June 30th of a fiscal year. Justification for carry forward of fund balance: Act 987 of 2015 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2016 to be used for the Arkansas Better Chance for School Success program. The funds will be used as deemed appropriate by the Department of Human Services - Child Care Early Childhood Education Division and the Department of Education. Actual Funding Carry Forward Amount \$ 327,567.00 The carry forward amount has been budgeted for FY2017 to maintain the current program budget level.
987 Section(s) #: 20 ated Carry Forward Amount \$ 200.712.00 Funding Source: General	Business Area: 0500 Funds Center: 652 Fund: JAA Functional Area: EDUC Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program specific line item within a program remaining on June 30th of a fiscal year. Justification for carry forward of fund balance: Act 987 of 2015 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2016 to be used for the Arkansas Better Chance for School Success program. The funds will be used as deemed appropriate by the Department of Human Services - Child Care Early Childhood Education Division and the Department of Education. Actual Funding Carry Forward Amount \$ 327,567.00 Current status of carry forward funding: The carry forward amount has been budgeted for FY2017 to maintain the current program budget level.
987 Section(s) #: 20 ated Carry Forward Amount \$ 200,712.00 Funding Source: General unting Information:	Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program specific line item within a program remaining on June 30th of a fiscal year. Justification for carry forward of fund balance: Act 987 of 2015 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2016 to be used for the Arkansas Better Chance for School Success program. The funds will be used as deemed appropriate by the Department of Human Services - Child Care Early Childhood Education Division and the Department of Education. Actual Funding Carry Forward Amount \$ 327,567.00 The carry forward amount has been budgeted for FY2017 to maintain the current program budget level.
987 Section(s) #: 20 Atted Carry Forward Amount \$ 200,712.00 Funding Source: General Revenue unting Information: ess Area: 0500 Funds Center: 652 Fund: JAA Functional Area:	Justification for carry forward of fund balance: Act 987 of 2015 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2016 to be used for the Arkansas Better Chance for School Success program. The funds will be used as deemed appropriate by the Department of Human Services - Child Care Early Childhood Education Division and the Department of Education. Actual Funding Carry Forward Amount \$ 327,567.00 Current status of carry forward funding: The carry forward amount has been budgeted for FY2017 to maintain the current program budget level.
Act #: 987 Section(s) #: 20 Estimated Carry Forward Amount \$ 200,712.00 Funding Source: General Revenue Accounting Information: Business Area: 0500 Funds Center: 652 Fund: JAA Functional Area: EDUC Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program specific line item within a program remaining on June 30th of a fiscal year.	Arkansas Better Chance for School Success program. The funds will be used as deemed appropriate by the Department of Human Services - Child Care Early Childhood Education Division and the Department of Education. Actual Funding Carry Forward Amount Surrent status of carry forward funding: The carry forward amount has been budgeted for FY2017 to maintain the current program budget level.
Act #: 987 Section(s) #: 20 Section(s) #: 20 Estimated Carry Forward Amount \$ 200,712.00 Funding Source: General Revenue Accounting Information: Business Area: 0500 Funds Center: 652 Fund: JAA Functional Area: EDUC Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program specific line item within a program remaining on June 30th of a fiscal year. Justification for carry forward of fund balance: Act 987 of 2015 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2016 to be used for the partment of the partment of Education to carry forward any unexpended balance of funds remaining on June 30, 2016 to be used for the partment of Education to carry forward any unexpended balance of funds remaining on June 30, 2016 to be used for the partment of Education to carry forward any unexpended balance of funds remaining on June 30, 2016 to be used for the partment of Education to carry forward any unexpended balance of funds remaining on June 30, 2016 to be used for the partment of Education to carry forward any unexpended balance of funds remaining on June 30, 2016 to be used for the partment of Education to carry forward any unexpended balance of funds remaining on June 30, 2016 to be used for the partment of Education to carry forward any unexpended balance of funds remaining on June 30, 2016 to be used for the partment of Education to carry forward any unexpended balance of funds remaining on June 30, 2016 to be used for the partment of Education to carry forward any unexpended balance of funds remaining on June 30, 2016 to be used for the partment of Education to carry forward any unexpended balance of funds remaining on June 30, 2016 to be used for the partment of Education to carry forward any unexpended balance of funds remaining on June 30, 2016 to be used for the partment of Education to carry forward any unexpended balance of funds remaining on June 30 to carry fu	\$ 327,567.00 ted for FY2017 to maintain the current program budget
Act #: 987 Section(s) #: 20 Section(s) #: 20 Estimated Carry Forward Amount \$ 200,712.00 Funding Source: General Revenue Accounting Information: Business Area: 0500 Funds Center: 652 Fund: JAA Functional Area: EDUC Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program specific line item within a program remaining on June 30th of a fiscal year. Justification for carry forward of fund balance: Act 987 of 2015 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2016 to be used for the Arkansas Better Chance for School Success program. The funds will be used as deemed appropriate by the Department of Human Services - Child Care Early Childhood Education Division and the Department of Education.	ted for FY2017 to maintain the current program budget
Estimated Carry Forward Amount \$ 200,712.00 Funding Source: General Revenue Accounting Information: Business Area: 0500 Funds Center: 652 Fund: JAA Functional Area: EDUC Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program specific line item within a program remaining on June 30th of a fiscal year. Justification for carry forward of fund balance: Act 987 of 2015 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2016 to be used for the Carry Forward Amount \$ 327,567.00 Actual Funding Carry Forward Amount \$ 327,567.00	The carry forward amount has been budgeted for FY2017 to maintain the current program budget level.
Estimated Carry Forward Amount \$ 200,712.00 Funding Source: General Revenue Accounting Information: Business Area: 0500 Funds Center: 652 Fund: JAA Functional Area: EDUC Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program specific line item within a program remaining on June 30th of a fiscal year. Justification for carry forward of fund balance: Act 987 of 2015 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2016 to be used for the Arkansas Better Chance for School Success program. The funds will be used as deemed appropriate by the Department of Human Services - Child Care Early Childhood Education Division and the Department of Education. Actual Funding Carry Forward Amount \$ 327,567.00	
atled Carry Forward Amount \$ 200,712.00 Funding Source: General Revenue unting Information: Ess Area: 0000 Funds Center: 662 Fund: JAA Functional Area: Cline item within a program remaining on June 30th of a fiscal year. Ication for carry forward of fund balance: To funds will be used as deemed appropriate by the Department of Human Services - Childhood Education Division and the Department of Education. Security Forward Amount \$ 327,567,00 It status of carry forward funding: arry forward amount has been budgeted for FY2017 to maintain the current program budget level.	
Estimated Carry Forward Amount \$ 200,712.00 Funding Source: General Revenue Accounting Information: Business Area: 0500 Funds Center: 652 Fund: JAA Functional Area: EDUC Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a progra specific line them within a program remaining on June 30th of a fiscal year. Justification for carry forward of fund balance: Act 387 of 2015 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2016 to be used for I Rafansas Better Chance for School Success program. The funds will be used as deemed appropriate by the Department of Human Services - Child Cal Early Childhood Education Division and the Department of Education. Current status of carry forward Amount S 327,587.00 Current status of carry forward Amount and the Department of Education. Johnny Key Johnny Key Section(s) # 200 Funding Source: General Revenue EDUC EDUC Land Prevenue Funding Source: General Revenue Funding Source: General Revenue Funding Source: General Revenue EDUC Land Prevenue Funding Source: General Revenue EDUC Funds: JAA Functional Area: EDUC Funds:	

		The carry fo	Current sta	Actual Fund	Act 987 of 2 Broadband	Justificatio	Current law specific line	Business Area:	Accounting	Estimated C	Act #: 9	Program: E	Agency: E
		rward fundi	tus of carry	ding Carry F	015 require Facilities Mat	n for carry	requires a item within		Accounting Information:	arry Forwar	987	Broadband F	ducation De
		ng will be util	Current status of carry forward funding:	Actual Funding Carry Forward Amount	s the Departr ching Grant	forward of fu	written state a program rei	0500	Ä.	Estimated Carry Forward Amount \$		acilities Matc	partment-Pu
Comn		The carry forward funding will be utilized to provide matching funds for the Broadband Facilities Matching Grant Program.	ding:	unt	Act 987 of 2015 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2016 to be used for the Broadband Facilities Matching Grant program. The funds will be used as deemed appropriate by the Department of Education.	Justification for carry forward of fund balance:	Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.	Funds Center:				Program: Broadband Facilities Matching Grant Prog	Education Department-Public School Fund
nissioner o	Johnny Key	le matchin		\$	ation to car e funds wil		mitted to ine 30th of			1,018		rog	und
Commissioner of Education	Key	g funds for			ry forward I be used a		the DFA (f a fiscal ye	M74		1,018,835.00	\ \ &		
_		the Broadl		1,	any unexp		Office of Bu	Fund:		Funding S	Section(s) #:		
		oand Facilit		1,018,835.00	ended bala appropriate		ıdget stati	e. 		Funding Source: General	7		
		ies Matchir		O	nce of funce by the De		ng the rea	JAA		neral Impro			
		ng Grant Pi			ds remainir partment o		son(s) to	,i		Improvement Fund			
		ogram.			f funds remaining on June 3 ne Department of Education.		carry forwa	Functional Area:		und			
Date	06-28-2016				30, 2016 to		ard funding	ıl Area:					
te	2016				be used f		for a pro	EDUC					
					or the		gram or a	ō					

07-11-2016 Date	Carolyn Ashcraft State Librarian	
	All funds were spent in Fiscal Year 2016.	All funds v
	Current status of carry forward funding:	Current st
0.00	Actual Funding Carry Forward Amount \$	Actual Fu
	rward	No carry forward
	Justification for carry forward of fund balance:	Justificati
Budget stating the reason(s) to carry forward funding for a program or a	Current law requires a written statement be submitted to the DFA Office of Budget stating the specific line item within a program remaining on June 30th of a fiscal year.	Current la specific lin
Fund:EPA Functional Area:EDUC	0519 Funds Center:054	Business Area:
	Accounting Information:	Accountir
Funding Source: General Revenue	Estimated Carry Forward Amount \$ 0.00 Fundin	Estimated
# 9	318 Section(s) #:	Act #:
	Library-State Operations	Program:
	State Library	Agency:

Deputy Director	Heather McKim	These funds will be used for FY17 election expenses.	Current status of carry forward funding:	Actual Funding Carry Forward Amount \$ 2,037,007.00	To cover election expenses.	Justification for carry forward of fund balance:	Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to specific line item within a program remaining on June 30th of a fiscal year.	Business Area: 0232 Funds Center: 581 Fund: HUA	Accounting Information:	Estimated Carry Forward Amount \$ 4,088,377.00 Funding Source: General Revenue	Act #: 48 of 2015 Section(s) #: 3 & 5	Program: Election Expenses	Agency: Election Commissioners Board
Date	08-10-2016						reason(s) to carry forward funding for a program or a	Functional Area: PROF					

State Geographic Information Officer Date	Shelby Johnson 08-16-2016	Current status of carry forward funding: Carry forward funds are requested for operating and maintaining the Arkansas Spatial Data Infrastructure, creating, updating, maintaining and disseminating framework spatial data as defined by Arkansas Code 15-21-502.	Actual Funding Carry Forward Amount \$ 55,000.00	Justification for carry forward of fund balance: Carry forward funds are requested for operating and maintaining the Arkansas Spatial Data Infrastructure, creating, updating, maintaining and disseminating framework spatial data as defined by Arkansas Code 15-21-502.	Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.	Accounting Information: Business Area: 0472 Funds Center: 56X Fund: TGS Functional Area: ADI	Estimated Carry Forward Amount \$ 55,000.00 Funding Source: General Revenue	Act #: 730 of 2015 Section(s) #: 3 & 6	Program: GeoStor & Framework	A Service Congrapmo mornamon Options Chico
ate	6-2016	ning and disseminating		ning and disseminating	ng for a program or a	ADMN				

Director	Dr. Nathaniel Smith	Current status of carry forward funding: The In-Home Services Program is being transitioned over to a private sector provider. The funds will be used to cover any remaining expenses.	Actual Funding Carry Forward Amount \$ 88.00	Justification for carry forward of fund balance: The funds will be used to support the operations for In-Home Services Program.	Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.	Accounting Information: Business Area: 0645 Funds Center: 34P Fund: BAA F	Estimated Carry Forward Amount \$ 350,000.00 Funding Source: Third Party Reimbursement	Act #: 930 of 2015 Section(s) #: 5 & 13	 Agency: AR Department of Health
Date	08-12-2016	er any remaining expenses.			ry forward funding for a program or a	Functional Area: HHS	Ā		

t#: 930 of 2015 Section(s) #: 6, 22 stimated Carry Forward Amount \$ 4,508,394.00 Funding Source: General Revenue/Tobacco Tax	Agency: AR Department of Health Program: Trauma System
	Ser 4,508,394.00

		Current status of carry forward funding: The funds will be used to support the operations of the Agency for FY17.	Actual Funding Carry Forward Amount	Justification for carry forward of fund balance: These funds are necessary for the operations of the deposited into the Miscellaneous Agencies Fund.	Current law requires a written statement be submitted to the DFA Office specific line item within a program remaining on June 30th of a fiscal year.	Accounting Information: Business Area: 0665 Funds Center:	Estimated Carry Forward Amount \$	Act #: 403 of 2015	Program: Health Serv Permit Agency-State	Agency: Health Services Permit Agency
Director	Tracy Steele	of the Agency for FY17.	\$ 171,165.00	Justification for carry forward of fund balance: These funds are necessary for the operations of the agency. The funds are generated from fines and fees collected pursuant to A.C.A. 20-8-108 and deposited into the Miscellaneous Agencies Fund. They will carry forward into FY17.	Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.	Penter: 844 Fund: HUA	212,792.00 Funding Source: Special Revenue	Section(s) #: 2 & 5		
Date	08-11-2016			ted pursuant to A.C.A. 20-8-108 and	carry forward funding for a program or a	Functional Area: HHS				

Agency: Law Enforcement Standards & Training Commission Program: Law Enforcement Standards-Operations Act #: 29 Section(s) #: 2 & 7 Act #: 29 Section(s) #: 2 & 7 Act #: 29 Funding Source: Miscelland Accounting Information: Business Area: 0950 Funds Center: 172 Fund: HUA Current law requires a written statement be submitted to the DFA Office of Budget stating the specific line Item within a program remaining on June 30th of a fiscal year. Justification for carry forward of fund balance: There will be no funds available for carry forward. Actual Funding Carry Forward Amount \$ 0.00 Current status of carry forward funding: All funds expensed in FY16.	center: Submitted to June 30th o	Sec 0.00 l	Section(s) #: 2 & 7 Funding Source: Miscellaneous Agencies Fund: HUA Office of Budget stating the reason(s) to over.	ason(s) to c	Functional Area: SFTY reason(s) to carry forward funding for a program or a	anding for a	program or a
	Direct	OT			1	Date	
	Director	٩				Date	

Director	Randy Young	The total amount actually carried forward from FY16 to FY17 was \$252,772.91. As required by special language, these funds were carried forward to support the amount of obligated grants certified for the Matching Grants and Water Quality Technicians in the appropriation entitled "Water Quality Plan Implementation."	Current status of carry forward funding:	Actual Funding Carry Forward Amount \$ 252,772.91	Justification for carry forward of fund balance: Special Language authorizes the carry forward of funds to support the amount of obligated grants certified by the agency for Matching Grants and Water Quality Technicians in the Water Quality Plan Implementation appropriation.	Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward specific line item within a program remaining on June 30th of a fiscal year.	Accounting Information: Business Area: 0455 Funds Center: 2RG Fund: HUA Functional Area:	Estimated Carry Forward Amount \$ 236,503.00 Funding Source: Miscellaneous Agencies Fund	Act #: 270 of 2015 Section(s) #: 7,21 & 22	Program: Water Quality Implementation	Agency: Natural Resources Commission
Date	08-17-2016	s were carried forward to entitled "Water Quality Plan			r Matching Grants and Water	reason(s) to carry forward funding for a program or a	al Area: COMM	×			

Agency: Workforce Services Department	
Program: TANF Block Grant Paying/New Hire Registry	
Act #: 922 Section(s) #: 9 & 17	
Estimated Carry Forward Amount \$ 108,368.00 Funding Source: General Revenue	
Accounting Information:	
Business Area: 0810 Funds Center: 4KQ Fund: PWS Fun	Functional Area: COMM
Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.	orward funding for a program or a
Justification for carry forward of fund balance: The Carry Forward is necessary to continue the normal operation of the Agency specifically New Hire Registry Services, giverall administration of the New	werall administration of the New
Actual Funding Carry Forward Amount \$ 128,493.00	
Current status of carry forward funding:	
The Carry Forward balance of the State General Revenue for the New Hire Registry Program will be utilized for any unanticipated increase in services.	cipated increase in services.
Daryl Bassett Director	08-01-2016
Director	Date