



STATE OF ARKANSAS
**Department of Finance
and Administration**

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September 13, 2016

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY17 Carry Forward Unexpended Balance of Appropriation
Request

Dear Co-Chairs:

I am forwarding for appropriate action as required by law the
attached FY17 Carry Forward Unexpended Balance of Appropriation
requests that have received my approval as Chief Fiscal Officer of
the State.

Sincerely,

A handwritten signature in black ink that reads "Larry W. Walther".

Larry W. Walther
Director

LWW:nf

Attachment(s)

REPORT ON AGENCY CARRY FORWARD OF FUNDING

**FROM
FISCAL YEAR 2016
TO
FISCAL YEAR 2017**



**Prepared by:
Department of Finance and Administration
Office of Budget**

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**Original signatures by Agency Directors for all forms are on file at the Department of
Finance and Administration – Office of Budget.**

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2016 TO FISCAL YEAR 2017**

Agency: County Aid, Treasurer of State

Program: General Revenue to Counties

Act #: 527 Section(s) #: 3 & 12

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0074 Funds Center: 073 Fund: MLC Functional Area: CNST

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward expected.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds were distributed in FY16.

Chris Villines

Director

08-10-2016

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2016 TO FISCAL YEAR 2017**

Agency: Municipal Aid, Treasurer of State

Program: General Revenue to Cities

Act #: 527 Section(s) #: 1 & 12

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0076 Funds Center: 034 Fund: MLM Functional Area: CNST

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward expected.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds were distributed in FY16.

Don Zimmerman

Director

08-10-2016

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2016 TO FISCAL YEAR 2017**

Agency: University of Arkansas at Medical Sciences Campus

Program: Poison & Drug Information Center & Disease Management

Act #: 361 Section(s) #: 10 & 34

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150 Funds Center: 1UV Fund: HUA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

All funds were spent in FY 16.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds were spent in FY 16.

Dr. Daniel W. Rahn

Chancellor

08-11-2016

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2016 TO FISCAL YEAR 2017**

Agency: University of Arkansas at Medical Sciences Campus

Program: UAMS-CA/R/DV Commission-Child Abuse

Act #: 361 Section(s) #: 13 & 34

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150 Funds Center: 38E Fund: CCA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

All funds were spent in FY 16.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds were spent in FY 16.

Dr. Daniel W. Rahn

Chancellor

08-11-2016

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2016 TO FISCAL YEAR 2017**

Agency: University of Arkansas at Medical Sciences Campus

Program: Operations-General Revenue

Act #: 361 Section(s) #: 5 & 34

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150 Funds Center: 429 Fund: CCA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

All funds were spent in FY 16.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds were spent in FY 16.

Dr. Daniel W. Rahn

Chancellor

08-11-2016

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2016 TO FISCAL YEAR 2017**

Agency: University of Arkansas at Medical Sciences Campus

Program: Rural Advanced Nursing

Act #: 361 Section(s) #: 7 & 34

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150 Funds Center: 461 Fund: HUA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

All funds were spent in FY 16.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds were spent in FY 16.

Dr. Daniel W. Rahn

Chancellor

08-11-2016

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2016 TO FISCAL YEAR 2017**

Agency: University of Arkansas at Medical Sciences Campus

Program: Rural Medical Practice

Act #: 361 Section(s) #: 8 & 34

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150 Funds Center: 464 Fund: HUA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

All funds were spent in FY 16.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds were spent in FY 16.

Dr. Daniel W. Rahn

Chancellor

08-11-2016

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2016 TO FISCAL YEAR 2017**

Agency: University of Arkansas at Medical Sciences Campus

Program: UAMS Healthcare Initiative

Act #: 361 Section(s) #: 17 & 34

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150 Funds Center: 59P Fund: CCA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

All funds were spent in FY 16.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds were spent in FY 16.

Dr. Daniel W. Rahn

Chancellor

08-11-2016

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2016 TO FISCAL YEAR 2017**

Agency: University of Arkansas at Medical Sciences Campus

Program: UAMS-Colorectal Cancer

Act #: 361 Section(s) #: 20 & 34

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150 Funds Center: 59Q Fund: CCA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

All funds were spent in FY 16.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds were spent in FY 16.

Dr. Daniel W. Rahn

Chancellor

08-11-2016

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2016 TO FISCAL YEAR 2017**

Agency: Correction Department

Program: County Jail Reimbursement

Act #: 1071 Section(s) #: 9 & 23

Estimated Carry Forward Amount \$ 300,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0480 Funds Center: 1MJ Fund: MCJ Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Carry Forward Balance of the County Jail Reimbursements.

Actual Funding Carry Forward Amount \$ 474,130.00

Current status of carry forward funding:

Funds will be used for County Jail Reimbursements.

Wendy Kelley

Director

08-10-2016

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2016 TO FISCAL YEAR 2017**

Agency: Economic Development Commission

Program: State Operations

Act #: 226 Section(s) #: 5 & 44

Estimated Carry Forward Amount \$ 714,800.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0790 Funds Center: 2SK Fund: HOA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Any unexpected balance of funds for the Industry Training Program in AEDC Account which remains at the close of each state fiscal year shall be carried forward to the next fiscal year to be used for the same intent and purposes as set forth in law.

Actual Funding Carry Forward Amount \$ 1,442,105.00

Current status of carry forward funding:

Training projects funded by these monies are still in process.

Mike Preston

Director

08-12-2016

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2016 TO FISCAL YEAR 2017**

Agency: Economic Development Commission

Program: Science & Technology-State Operations

Act #: 226 Section(s) #: 15 & 46

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies Fund

Accounting Information:

Business Area: 0790 Funds Center: U11 Fund: HUA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No Carry Forward

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds were expensed during Fiscal Year 2016

Mike Preston

Director

08-12-2016

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2016 TO FISCAL YEAR 2017**

Agency: Education Department-General Education

Program: State Operations

Act #: 970 Section(s) #: 20

Estimated Carry Forward Amount \$ 8,103,137.00 Funding Source: General Revenue, Educ. Excellence Trust Fund, Educ. Adequacy F

Accounting Information:

Business Area: 0500 Funds Center: 620 Fund: EGA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds will be used to address any unforeseen circumstances that may arise in the State Operations of the Department of Education in the 2017 fiscal year.

Actual Funding Carry Forward Amount \$ 10,267,497.00

Current status of carry forward funding:

Carryforward fund balances will be utilized for unforeseen circumstances.

Johnny Key

Commissioner of Education

06-30-2016

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2016 TO FISCAL YEAR 2017**

Agency: Education Department-Public School Fund

Program: Better Chance Program

Act #: 987 Section(s) #: 20

Estimated Carry Forward Amount \$ 200,712.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0500 Funds Center: 652 Fund: JAA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Act 987 of 2015 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2016 to be used for the Arkansas Better Chance for School Success program. The funds will be used as deemed appropriate by the Department of Human Services - Child Care and Early Childhood Education Division and the Department of Education.

Actual Funding Carry Forward Amount \$ 327,567.00

Current status of carry forward funding:

The carry forward amount has been budgeted for FY2017 to maintain the current program budget level.

Johnny Key

Commissioner of Education

06-30-2016

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2016 TO FISCAL YEAR 2017**

Agency: Education Department-Public School Fund

Program: Broadband Facilities Matching Grant Prog

Act #: 987 Section(s) #: 7

Estimated Carry Forward Amount \$ 1,018,835.00 Funding Source: General Improvement Fund

Accounting Information:

Business Area: 0500 Funds Center: M74 Fund: JAA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Act 987 of 2015 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2016 to be used for the Broadband Facilities Matching Grant program. The funds will be used as deemed appropriate by the Department of Education.

Actual Funding Carry Forward Amount \$ 1,018,835.00

Current status of carry forward funding:

The carry forward funding will be utilized to provide matching funds for the Broadband Facilities Matching Grant Program.

Johnny Key

Commissioner of Education

06-28-2016

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2016 TO FISCAL YEAR 2017**

Agency: State Library

Program: Library-State Operations

Act #: 318

Section(s) #: 9

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0519

Funds Center: 054

Fund: EPA

Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds were spent in Fiscal Year 2016.

Carolyn Ashcraft

State Librarian

07-11-2016

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2016 TO FISCAL YEAR 2017**

Agency: Election Commissioners Board

Program: Election Expenses

Act #: 48 of 2015

Section(s) #: 3 & 5

Estimated Carry Forward Amount \$ 4,088,377.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0232

Funds Center: 581

Fund: HUA

Functional Area: PROF

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

To cover election expenses.

Actual Funding Carry Forward Amount \$ 2,037,007.00

Current status of carry forward funding:

These funds will be used for FY17 election expenses.

Heather McKim
Deputy Director

08-10-2016
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2016 TO FISCAL YEAR 2017**

Agency: Arkansas Geographic Information Systems Office

Program: GeoStor & Framework

Act #: 730 of 2015 Section(s) #: 3 & 6

Estimated Carry Forward Amount \$ 55,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0472 Funds Center: 56X Fund: TGS Functional Area: ADMN

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Carry forward funds are requested for operating and maintaining the Arkansas Spatial Data Infrastructure, creating, updating, maintaining and disseminating framework spatial data as defined by Arkansas Code 15-21-502.

Actual Funding Carry Forward Amount \$ 55,000.00

Current status of carry forward funding:

Carry forward funds are requested for operating and maintaining the Arkansas Spatial Data Infrastructure, creating, updating, maintaining and disseminating framework spatial data as defined by Arkansas Code 15-21-502.

Shelby Johnson

State Geographic Information Officer

08-16-2016

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2016 TO FISCAL YEAR 2017**

Agency: AR Department of Health

Program: Health Operations Paying

Act #: 930 of 2015

Section(s) #: 5 & 13

Estimated Carry Forward Amount \$ 350,000.00 Funding Source: Third Party Reimbursement

Accounting Information:

Business Area: 0645

Funds Center: 34P

Fund: BAA

Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

The funds will be used to support the operations for In-Home Services Program.

Actual Funding Carry Forward Amount \$ 88.00

Current status of carry forward funding:

The In-Home Services Program is being transitioned over to a private sector provider. The funds will be used to cover any remaining expenses.

Dr. Nathaniel Smith

Director

08-12-2016

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2016 TO FISCAL YEAR 2017**

Agency: AR Department of Health

Program: Trauma System

Act #: 930 of 2015 Section(s) #: 6, 22

Estimated Carry Forward Amount \$ 4,508,394.00 Funding Source: General Revenue/Tobacco Tax

Accounting Information:

Business Area: 0645 Funds Center: 59T Fund: BAA Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds will be used to support expenses according to the authorization established in the act.

Actual Funding Carry Forward Amount \$ 6,704,541.00

Current status of carry forward funding:

The funds will be used to support the operations of the Trauma System program for FY17.

Dr. Nathaniel Smith

Director

08-12-2016

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2016 TO FISCAL YEAR 2017**

Agency: Health Services Permit Agency

Program: Health Serv Permit Agency-State

Act #: 403 of 2015 Section(s) #: 2 & 5

Estimated Carry Forward Amount \$ 212,792.00 Funding Source: Special Revenue

Accounting Information:

Business Area: 0665 Funds Center: 844 Fund: HUA Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds are necessary for the operations of the agency. The funds are generated from fines and fees collected pursuant to A.C.A. 20-8-108 and deposited into the Miscellaneous Agencies Fund. They will carry forward into FY17.

Actual Funding Carry Forward Amount \$ 171,165.00

Current status of carry forward funding:

The funds will be used to support the operations of the Agency for FY17.

Tracy Steele

Director

08-11-2016

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2016 TO FISCAL YEAR 2017**

Agency: Law Enforcement Standards & Training Commission

Program: Law Enforcement Standards-Operations

Act #: 29 Section(s) #: 2 & 7

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0950 Funds Center: 172 Fund: HUA Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

There will be no funds available for carry forward.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds expensed in FY16.

Jami L. Cook 08-12-2016
Director Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2016 TO FISCAL YEAR 2017**

Agency: Natural Resources Commission

Program: Water Quality Implementation

Act #: 270 of 2015 Section(s) #: 7, 21 & 22

Estimated Carry Forward Amount \$ 236,503.00 Funding Source: Miscellaneous Agencies Fund

Accounting Information:

Business Area: 0455 Funds Center: 2RG Fund: HUA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Special Language authorizes the carry forward of funds to support the amount of obligated grants certified by the agency for Matching Grants and Water Quality Technicians in the Water Quality Plan Implementation appropriation.

Actual Funding Carry Forward Amount \$ 252,772.91

Current status of carry forward funding:

The total amount actually carried forward from FY16 to FY17 was \$252,772.91. As required by special language, these funds were carried forward to support the amount of obligated grants certified for the Matching Grants and Water Quality Technicians in the appropriation entitled "Water Quality Plan Implementation."

Randy Young

Director

08-17-2016

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2016 TO FISCAL YEAR 2017**

Agency: Workforce Services Department

Program: TANF Block Grant Paying/New Hire Registry

Act #: 922 Section(s) #: 9 & 17

Estimated Carry Forward Amount \$ 108,368.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0810 Funds Center: 4KQ Fund: PWS Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

The Carry Forward is necessary to continue the normal operation of the Agency, specifically New Hire Registry Services, overall administration of the New Hire program. This Carry Forward is critical when an unanticipated increase in service is required.

Actual Funding Carry Forward Amount \$ 128,493.00

Current status of carry forward funding:

The Carry Forward balance of the State General Revenue for the New Hire Registry Program will be utilized for any unanticipated increase in services.

Daryl Bassett

Director

08-01-2016

Date