



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
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October 10, 2016

Senator Bruce Maloch, Co-Chair  
Representative David Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY17 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Director

LWW:nf

Attachment(s)

## State Technology Planning

**State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)**

The purpose of this grant is to plan, develop and implement the Produce Safety Rule of the Food Safety Modernization Act for the State of Arkansas. The initial grant is for planning and development of the program with implementation to occur in following years.

**X**

No

	Federal	State	Other	Total
1. Federal income taxes	100.00			100.00
2. State income taxes		100.00		100.00
3. Other taxes			100.00	100.00
4. Total taxes	100.00	100.00	100.00	300.00

FY17	100	0	0	100
FY18	100	0	0	100
FY19	100	0	0	100
FY20	100	0	0	100
FY21	100	0	0	100

1.

FY17 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency

Purpose of Grant &  
Funding Percentages

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

DFA - Chief  
Fiscal Officer  
Approve Disapprove

2. Administrative Office of  
the  
Courts - Statewide  
Implementation of Juvenile  
Justice Reforms

This grant will provide the necessary startup funds for the first phase of state-wide implementation of a validated, risk-based decision-making tools at key decision points. This will include a validated needs and risk assessment, the Structured Assessment of Violence Risk in Youth (SAVRY), to be used by juvenile officers, the Department of Human Services - Division of Youth Services and community based providers to better inform courts about the needs and risk of juvenile offenders at Disposition Hearings and Revocation Hearings and reduce commitments and detention. The SAVRY will also assist with treatment plans to match services with identified criminogenic needs. Grant funds will also provide for adaptation of Contexte (state-wide court data system) to assist in data collection and reporting as well as improved training and practice standards for juvenile officers.

\$195,994

0

X

No

Funding Percentages

	Federal	State	Other	Total
FY17	50	26	24	100
FY18	50	26	24	100
FY19				0
FY20				0
FY21				0

Anticipated Duration of Federal Funds: September 12, 2018

FY17 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency

Purpose of Grant &  
Funding Percentages

DFA - Chief  
Fiscal Officer  
DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

3. Arkansas State Police -  
Administration

The purpose of this grant will allow the Arkansas Wireless Information Network (AWIN) team to work with FirstNet to facilitate the relocation from the Band 14 spectrum and to operate the AWIN communication system on other frequencies by the Federal Communication Commission (FCC) without interruption. This grant will also retune and reprogram all communication equipment currently operating on the Band 14 spectrum. This request is located in the Agency's IT Plan under Major Applications - AWIN

\$3,830,940

0

X

Yes

Funding Percentages

	Federal	State	Other	Total
FY17	100	0	0	100
FY18	100	0	0	100
FY19				0
FY20				0
FY21				0

Anticipated Duration of Federal Funds: July 31, 2017

FY17 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

4. Arkansas Crime  
Information Center -  
SORNA Project

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>	
				<u>Approve</u>	<u>Disapprove</u>	<u>Yes</u>	<u>No</u>
	The State of Arkansas will use the Sex Offender Registration and Notification Act (SORNA) reallocated funds to upgrade the current Sex Offender Registry System to achieve the goal of a seamless tracking system of sex offenders as they move from state to state. This system will be accessible by Arkansas and all other States, which will be a major accomplishment in our goal to become compliant with the requirements of the Adam Walsh Child Protection and Safety Act of 2006. This request is located in the Agency's IT Plan under Amendments - 2015 SORNA PROJECT.	\$116,365	0	X		Yes	

Funding Percentages

	Federal	State	Other	Total
FY17	63	37	0	100
FY18	63	37	0	100
FY19				0
FY20				0
FY21				0

Anticipated Duration of Federal Funds: July 31, 2017

FY17 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency

Purpose of Grant &  
Funding Percentages

Federal Appropriation  
Amount Requested

No. of Positions  
Requested (if any)

DFA - Chief  
Fiscal Officer  
Approve Disapprove

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

5. Arkansas Department of Education - Child Nutrition Meals 2017

USDA funds for breakfast, lunch and snacks for children who qualify for free and reduced meals. A new, online claim system has been implemented which facilitates school districts' claim process in a more timely manner. Prior to the implementation, many school districts delayed submitting claims until 60 to 90 days after meals were served. The change to the online process is resulting in the need for more appropriation to allow those districts that were in the 60-90 day lag to become current with their claims. Additionally, there are more reimbursable meals being served in schools due to alternate breakfast service and community eligibility.

\$60,000,000

0

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY17	100	0	0	100
FY18	100	0	0	100
FY19				0
FY20				0
FY21				0

Anticipated Duration of Federal Funds: September 30, 2017

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 09/19/2016 Grant ID AR-160912-065 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Agriculture Department Program Title: Produce Safety Program Planning

Granting Organization: Food and Drug Administration Grant #: 1U18FD005918-01

Effective Date of Authorization: Beginning: 09/05/2016 Ending: 06/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this grant is to plan, develop and implement the Produce Safety Rule of the Food Safety Modernization Act for the State of Arkansas. The initial grant is for planning and development of the program with implementation to occur in following years.

**Project-Grant Funding**

Business Area Code: 0400  
Funds Center Code: 37A  
Fund Code: SDP0101  
Functional Area Code: COMM

Continuation of Existing Program: ☐  
Change in Existing Program: ☐  
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	147,083			147,083
Extra Help				
Operating Expenses	90,650			90,650
Personal Services Matching	80,207			80,207
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants and Aid	180,000			180,000
Total	\$ 497,940	\$	\$	\$ 497,940

Add

Remove

**Funding Percentages**

	Federal		State		Other		Total	
FY 17	100	%		%		%	100	%
FY 18		%		%		%		%
FY 19		%		%		%		%
FY 20		%		%		%		%
FY 21		%		%		%		%

**Type of Federal Grant**

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2021

**DFA IGS State Technology Planning** Date \_\_\_\_\_

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
PL01		496944	501:00:00	Agri Program Manager	B049C	C120	
PL01		496944	501:00:00	Administrative Specialist II	C073C	C109	

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

Weg W W P  
Agency Director Date

9-26-2016

10-10-16  
Office of Budget Date

ELB

10/10/16  
Office of Personnel Mgmt Date

AS 10/10/16

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 9/28/2016 Grant ID: Legislative Review Date:  
Agency: Administrative Office of the Courts Program Title: Statewide Implementation of Juvenile Justice Reforms  
Granting Organization: State Justice Institute Grant #: SJI-16-N-273  
Effective Date of Authorization: Beginning: 9/12/2016 Ending: 6/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
This grant will provide the necessary startup funds for the first phase of state-wide implementation of a validated, risk-based, decision-making tools at key decision points. This will include a validated needs and risk assessment, the Structured Assessment of Violence Risk in Youth (SAVRY), to be used by juvenile officers, DYS and community based providers to better inform courts about the needs and risk of juvenile offending risk at Disposition Hearings and Revocation Hearings and reduce commitments and detention. The SAVRY will also assist with treatment plans to match services with identified criminogenic needs. Grant funds will also provide for adaptation of Contexte (state-wide court data system) to assist in data collection and reporting as well as improved training and practice standards for juvenile officers.

Business Area Code: 0023  
Funds Center Code:  
Fund Code:  
Functional Area Code: CNST  
Project-Grant Funding  
Continuation of Existing Program:  
Change in Existing Program:  
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries			76,010	76,010
Extra Help			19,003	19,003
Operating Expenses	125,534	80,392		205,926
Personal Services Matching				-
Conference & Travel Expenses	3,440			3,440
Professional Fees	67,020	25,000		92,020
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 195,994	\$ 105,392	\$ 95,013	\$ 396,399

	Federal	State	Other	Total
FY16				0%
FY17	50%	26%	24%	100%
FY18				0%
FY19				0%
FY20				0%

Type of Federal Grant  
WIA  
Non-WIA X  
ARRA

Anticipated Duration of Federal Funds: 9/12/16 - 9/12/18

N/A	Date
DFA IGS State Technology Planning Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

Positions to be established: (list each position separately)

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 9/29/16 10-10-16  
Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

**STATEMENT REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 09/07/2016 Grant ID AWIN-SPECTRUM Legislative Review Date: \_\_\_\_\_

Agency: Arkansas State Police      Program Title: Administration

Granting Organization: Dept. of Commerce Grant #: 05-10-R16001

Effective Date of Authorization:           Beginning:         08/01/2016                                 Ending:           06/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this grant will allow the AWIN team to work with FirstNet to facilitate the relocation from the Band 14 spectrum and to operate the AWIN communication system on other frequencies by the FCC without interruption. This grant will also retune and reprogram all communication equipment currently operating on the Band 14 spectrum.

IT Plan: Major Application - AWIN

### Project-Grant Funding

Business Area Code:	0960
Funds Center Code:	521
Fund Code:	FLA8500
Functional Area Code:	SFTY

Continuation of Existing Program: ☐  
 Change in Existing Program: ☐  
 New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Sub-grant	3,830,940			3,830,940
Total	\$ 3,830,940	\$	\$	\$ 3,830,940

Remove


### Funding Percentages

## Type of Federal Grant

	Federal	State	Other	Total
FY 17	100 %	%	%	100 %
FY 18	100 %	%	%	100 %
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%

WIA	<input type="checkbox"/>
Non-WIA	<input checked="" type="checkbox"/>
ARRA	<input type="checkbox"/>

Anticipated Duration of Federal Funds 07/31/2017

	10/10/16
DFA IGS State Technology Planning	Date

**Positions to be established: (list each position separately)**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Will J. Boyd 9/8/16 [Signature] 10-10-16  
Agency Director Date Office of Budget Date

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Office of Personnel Mgmt
Date

h 9.12.16

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 09/01/2016 Grant ID 2015-DS-BX-0018 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Crime Information Center Program Title: SORNA Project

Granting Organization: Department of Justice Grant #: 2015-DS-BX-0018

Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2016 Ending: 06/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The State of Arkansas will use the Sex Offender Registration and Notification Act (SORNA) reallocated funds to upgrade the current Sex Offender Registry System to achieve the goal of a seamless tracking system of sex offenders as they move from state to state. This system will be accessible by Arkansas and all other States, which will be a major accomplishment in our goal to become compliant with the requirements of the Adam Walsh Child Protection and Safety Act of 2006.

This grant is located in the Agency's IT Plan under Amendments - 2015 SORNA PROJECT.

**Project-Grant Funding**

Business Area Code: 0990  
Funds Center Code: M69  
Fund Code: FAC2100  
Functional Area Code: SFTY

Continuation of Existing Program: \_\_\_\_\_  
Change in Existing Program: ☒  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing	116,365	68,635		185,000
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 116,365	\$ 68,635	\$	\$ 185,000

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 17	63 %	37 %	%	100 %
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 07/31/2017

Roger [Signature] 10/10/16  
DFA IGS State Technology Planning Date

**Positions to be established: (list each position separately)**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 09/01/16  
Agency Director Date

[Signature] 10-10-16  
Office of Budget Date

Office of Personnel Mgmt Date

blw 9.12.11

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Effective Date of Authorization: Beginning: 10/01/2016 Ending: 01/30/2017

USDA funds for breakfast, lunch, and snacks for children who qualify for free and reduced meals. A new, on-line claim system has been implemented which facilitates school districts' claim process in a more timely manner. Prior to implementation, many school districts delayed submitting claims until 60 to 90 days after meals were served. The change to the on-line process is resulting in the need for more appropriation to allow those districts that were in the 60-90 day lag to become current with their claims. Additionally, there are more reimbursable meals being served in schools due to alternate breakfast service and community eligibility.

Continuation of Existing Program: ☐  
 Change in Existing Program: ☒  
 New Program: ☐

Remove

WIA	<input type="checkbox"/>
Non-WIA	<input checked="" type="checkbox"/>
ARRA	<input type="checkbox"/>

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**Positions to be established: (list each position separately)**

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the \_\_\_\_\_.

Office of Personnel Mgmt Date