

OFFICE OF BUDGET

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October 10, 2016

Senator Bruce Maloch, Co-Chair Representative David Meeks, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY17 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Director

LWW:nf

Attachment(s)

MISCELLANEOUS FEDERAL PROGRAMS ACT FY17 REQUEST FOR LEGISLATIVE REVIEW (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

No. of Positions DFA - Chief State Technology Planning

Federal Appropriation Amount Requested

Requested (if any) Approve Disapprove Certification (if applicable) Fiscal Officer compliance with IT Plan Agency Request in

 Arkansas Agriculture Safety Program Planning Department - Produce

Agency

NEW PROGRAM

Arkansas. The initial grant is for planning and development of the program Safety Rule of the Food Safety Modernization Act for the State of The purpose of this grant is to plan, develop and implement the Produce

Funding Percentages Purpose of Grant &

with implementation to occur in follwing years.

\$497,940

2

No

Funding Percentages

FY19 FY21 FY20 FY18 FY17 Federal State Other 0 Total 1 1 1 1 1 1 1 1 1 100 100 100

Anticipated Duration of Federal Funds: June 30, 2021

FY17 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency

DFA IGS

Funding Percentages Purpose of Grant & Federal Appropriation Amount Requested Requested (if any) No. of Positions Approve Disapprove Certification (if applicable) Fiscal Officer DFA - Chief State Technology Planning compliance with IT Plan Agency Request in

\$195,994

o

2. Administrative Office of the grant will provide the necessary startup funds for the first phase of the state-wide implementation of a validated, risk-based decision-making tools Courts - Statewide at key decision points. This will include a validated needs and risk Implementation of Juvenile assessment, the Structured Assessment of Violence Risk in Youth Services - Division of Youth Services and community based providers to better inform courts about the needs and risk of juvenile offenders at Disposition Hearings and Revocation Hearings and reduce commitments and detention. The SAVRY will also assist with treatment plans to match services with identified criminogenic needs. Grant funds will also provide for adaptation of Contexte (state-wide court data system) to assist in data

Funding Percentages

_	_	_		1
FY20	FY19	FY18	FY17	
		50	50	Federal
		26	26	State
		24	24	Other
0	0	100	100	Total
	FY20 0	FY19 0 FY20 0	50 26 24	50 26 24 50 26 24

Anticipated Duration of Federal Funds: September 12, 2018

standards for juvenile officers.

collection and reporting as well as improved training and practice

MISCELLANEOUS FEDERAL PROGRAMS ACT FY17 REQUEST FOR LEGISLATIVE REVIEW (A.C.A. 19-7-101 ET. SEQ.)

DFA - Chief State Technology Planning

Approve Disapprove Certification (if applicable) Fiscal Officer compliance with IT Plan Agency Request in

Requested (if any)

Yes

Funding Percentages Purpose of Grant &

Federal Appropriation Amount Requested

No. of Positions

\$3,830,940

0

NEW PROGRAM

Administration

Agency

Arkansas State Police communication equipment currently operating on the Band 14 spectrum. without interruption. This grant will also retune and reprogram all other frequencies by the Federal Communication Commission (FCC) The purpose of this grant will allow the Arkansas Wireless Information the Band 14 spectrum and to operate the AWIN communication system on Network (AWIN) team to work with FirstNet to facilitate the relocation from This request is located in the Agency's IT Plan under Major Applications -

Funding Percentages

Anticipated Duration of Federal Funds: July 31, 2017

FY17 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

CHANGE IN EXISTING PROGRAM Arkansas Crime SORNA Project Information Center -Agency Offender Registry System to achieve the goal of a seamless tracking Notification Act (SORNA) reallocated funds to upgrade the current Sex The State of Arkansas will use the Sex Offender Registration and **Funding Percentages** Purpose of Grant & Federal Appropriation Amount Requested \$116,365 Requested (if any) No. of Positions 0 Approve Disapprove Certification (if applicable) Fiscal Officer DFA - Chief State Technology Planning compliance with IT Plan Agency Request in Yes

located in the Agency's IT Plan under Amendments - 2015 SORNA the Adam Walsh Child Protection and Safety Act of 2006. This request is **Funding Percentages** Federal 63 State Total

FY21

FY19 FY20 **FY18**

63

37

100

system of sex offenders as they move from state to state. This system will be accessible by Arkansas and all other States, which will be a major accomplishment in our goal to become compliant with the requirements of

Anticipated Duration of Federal Funds: July 31, 2017

MISCELLANEOUS FEDERAL PROGRAMS ACT **FY17 REQUEST FOR LEGISLATIVE REVIEW** (A.C.A. 19-7-101 ET. SEQ.)

State Technology Planning DFA IGS

CHANGE IN EXISTING PROGRAM

Agency

Funding Percentages Purpose of Grant & Federal Appropriation

Amount Requested Requested (if any) 0 Approve Disapprove Certification (if applicable)

Arkansas Department of Education - Child Nutrition free and reduced meals. A new, online claim system has been allow those districts that were in the 60-90 day lag to become current with submitting claims until 60 to 90 days after meals were served. The change USDA funds for breakfast, lunch and snacks for children who qualify for their claims. Additionally, there are more reimbursable meals being served to the online process is resulting in the need for more appropriation to timely manner. Prior to the implementation, many school districts delayed implemented which facilitates school districts' claim process in a more

in schools due to alternate breakfast service and community eligibility.

Meals 2017

\$60,000,000

No. of Positions

Fiscal Officer DFA - Chief

compliance with IT Plan Agency Request in

N N

Funding Percentages

FY17 FY18	Federal 100 100	State 0	Other 0	Total 100 100
FY19				
FY20				
FY21				

Anticipated Duration of Federal Funds: September 30, 2017

Legislative Review Date:

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Grant ID _____ AR-160912-065

Date:

09/19/2016

	Organization: Food	and Drug	g Administratio	Program Title:	PRODUCTION OF THE PARTY		8FD005918	ased a rave to him rate	
	Date of Authorizati		Beginning:	09/05/2016	3	Endi		2017	
	of Grant / Reason fo		2000 TO 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			-		06/30/2	
he purpo	ose of this grant is to of Arkansas. The in	plan, dev	elop and implem	ent the Produce	Safety I	Rule of the Fo	ond Safety M	odernizat	ion Act for
			Proi	ect-Grant Fund	lina		-		
inds Cer ind Code	Area Code: hter Code: e: I Area Code:	37 SDP(00 A 0101		Program:				
			New ral Funds	State Matching Fun	ds		her g Funds	NAME OF TAXABLE PARTY.	Project Total
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tra Help)								147,063
perating	Expenses		90,650						90,650
ersonal S	Services Matching		80,207				Z		
onferenc	e &Travel Expense		00,207						80,207
ofession	al Fees								
pital Ou	itlay								
ata Proce	essing								
nerican l	Recovery and ent Act of 2009								
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9/28/2016

Date:

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date:	9/28/2016	<u>6</u>		Grant ID:			<u></u>	Legislative Rev	iew Date	:	
Agency:	Administra	ative Office	of the Cour	ts		Proc	— gram Title			ion of Juvenile Justice Reforms	
Granting	Organization	າ:		State Just	ice Institut					SJI-16-N-273	
Effective	Date of Auth	norization:		Beginning	: 9	/12/2016		Ending:			
points. T communit	his will included by based property to the control of the control	de the nece ude a valida oviders to te tention. Th	ssary start ted needs better infor ne SAVRY v	hange: (include tup funds for t and risk asses: m courts abou will also assist	attachment he first ph sment, the at the need with treat	ts as necessary to nase of state-w Structured Ass ds and risk of ment plans to ta collection an	vide imple sessment juvenile match se ad reportir	chorough information mentation of a volumentation of volumentation of a volumentation of volumentati	on): validated, in Youth Disposition	risk-based, decision-making tools at key decis (SAVRY), to be used by juvenile officers, DYS a on Hearings and Revocation Hearings and redu ninogenic needs. Grant funds will also provide ining and practice standards for juvenile officers.	ine
	Area Code:	0	023	_		Project-Gr		100 100 - 10			
Fund Cod				<u>2</u> 70			Contin	uation of Existing e in Existing Prog	Program: ram:	:	
Functiona	l Area Code	:C	VST				New Pr	rogram:		x	
			Fede	New eral Funds	Mato	State ching Funds	Ma	Other tching Funds		Project Total	
Regular S	alaries							76,010		76,01	0
Extra Help)							19,003		19,00	
Operating	Expenses		j	125,534		80,392	2			205,92	6
Personal S	Services Mat	ching									-
Conference	e & Travel E	Expenses		3,440						3,44	0
Profession				67,020		25,000	0			92,02	0
Capital Ou											-
Data Proc American	essing Recovery ar	nd									-
100 100 100	ent Act of 2										_
Other:											_
Other:											-
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Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Posit	ion Title	Class Code	Grade	Line Item Maximum *	
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Approved	V X	0	x -	4-1-1	$\supset \sim$	D				-,	
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//	0000000		Jule /	Office	. or budget	Date		Office of Personn	ei ingmt	Date	

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	09/07/2016		Grant ID	AWIN-SPE	CTRU	М	_	Legislative Rev	iew Date:	
Agency: A	Arkansas State Po	lice		Program	Title:	<u>Admi</u>	nistration			
Granting (Organization: <u>Dept.</u>	of Comn	nerce	Grant #				05-10-R1600)1	
Effective (Date of Authorizatio	n:	Beginning:	08/01	/2016	i	_ E	inding:	06/30/2	017
Purpose o	f Grant / Reason fo	or addition	or change: (i	nclude attachn	nents a	s nece	ssary to pr	ovide thorough in	formation)	:
retune and	ise of this grant will erate the AWIN com d reprogram all com ajor Application - A\	munication munication	n system on o	ther frequenci	es by	the FC	C without	interruption. Th	he Band 1 is grant w	4 spectrum ill also
			D.:		- 1	•				
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Extra Help)									
Operating	Expenses						-			
	Services Matching									
	e &Travel Expense						-			
Profession							-			
Capital Ou							1			
Data Proc						tro Baar				
American	Recovery and nent Act of 2009									
Others:Su	b-grant		3,830,940							2 020 044
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Anticipated	d Duration of Feder	al Funds	07	/31/2017		-	DEAGS	State Technology	Planning	/ <i>0/10/16</i> Date
Positions	to be established	d: (list ead	ch position se	parately)			Items required in compliant	lested for information and with Technology ate Technology Plan	on technolog Plans as sunning.	y must be bmitted to
Personne Area	Position Number	Cost Center	Commitment Item	:	Posi	tion T	itle	Class Code	Grade	* Gr 66 & 99 onl Line Item Maximum*
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		154 H								Remove
State fun Assembly	ds will not be used and authorized by	to replace	e federal func	ls when such	funds	expir	e, unless	appropriated by	the Gen	eral
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Wil	e. 1. B.D	9/8/	16	Dl	10-10	-1h				
Agency Dir	ector	Date		e of Budget	Da		-	Office of Personi	nel Mgmt	Date
				8 9.2.16						

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	09/01/2016	•:	Grant ID	2015-DS-BX-0018		Legislative Rev	iew Date:	
Agency:	Arkansas Crime In	formation	Center	Program Title: S	ORNA Proje	ect		
Granting	Organization: <u>Depa</u>	rtment of	Justice	Grant #:		2015-DS-BX-0	018	
Effective	Date of Authorization	on:	Beginning:	07 101/2016		Ending:	06/30/2	017
Purpose o	of Grant / Reason fo	r additior	n or change: (include attachments as r	ecessary to p	rovide thorough in	formation)	:
current Se state to st to become	ex Offender Registry tate. This system will e compliant with the	System to I be acces requireme	o achieve the g sible by Arkan ents of the Ad	tration and Notification goal of a seamless trac sas and all other State am Walsh Child Protect nendments - 2015 SOR	king system o s, which will ion and Safe	of sex offenders abe a major accon ty Act of 2006.	s they mo	ove from
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Extra Help	р							
Operating	Expenses							
Personal :	Services Matching							
Conferen	ce &Travel Expense							
Profession	nal Fees							
Capital O	utlay							
Data Proc	cessing		116,365	68	,635			185,000
	Recovery and nent Act of 2009							
Others:	ment Act of 2005							
Total		\$	116,365	\$ 68	,635 \$		\$	185,000
Add				14 00	7000 4		1 4	Remove
		Fu	inding Perc	entages		Туре	of Feder	al Grant
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Positions	to be established	d: (list ea	ch position se	eparately)	Items req	state Technology uested for information ance with Technology State Technology Pla	on technolog Plans as su	
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State fun	ds will not be used and authorized by	to replac	e federal fund	ds when such funds e	kpire, unless	appropriated by	the Gen	eral
Approved)- ,	and dove						
1/h/n	il that	0/04/40		231 10-19	. 16			
- AUNI	11/11/11/11/11/11	9/01/16	LN	1 1 1	-10			
Agency Dir		Date	Offic	e of Budget Date		Office of Person	nel Mgmt	Date

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

			CINI 915-7-301 E	seq.					
Date:	10/07/2016	Grant ID	2017IN10994	6 <u> </u>	egislative R	eview Dat	te:		
Agency	: AR Dept of Educ	ation	Program Title:	CN Meals 2017	Meals 2017				
Grantin	g Organization: <u>US</u> [DA	Grant #:		6AR3003	60			
Effectiv	e Date of Authorizat	ion: Beginning	10/01/201	6 En	ding:	/2017			
Purpose	e of Grant / Reason	for addition or change:			ride thorough	-			
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