INCOME AVAILABLE / TRANSFERS IN	FUNDS
Interest Earnings for FY2016	\$16,810,339
Excess in Old General Improvement Fund (GIF) Projects	\$1,315,778
Excess Above Required Funding of the 89th Session Projects Account (89th GIF)	\$101,627,804
Unexpended in the 89th Session Projects Account for Set-Aside GIF Fund	\$3,388,517
Unexpended in the 89th Session Projects Account for Rainy Day Fund	\$4,679,963
Excess 89th Session Projects Account in the Executive Division Funds	\$8,480
General Revenue Allotment Reserve Fund Balance (FY14 & FY15 GR Surplus)	\$213,014,362
Recouped General Revenue Balances (FY15), Outlawed Warrants & Prior Year Adjustments	\$6,947,256
Technical Institutes Recovered GR Balances	\$940,609
Insurance Department Fund Balances (Balances over 1 year operating Expenses)	\$51,130,095
Attorney General Settlement Funds	\$14,400,000
Additional Funding Section 10(a)(ii) of Acts 1144 & 1145 of 2015 - Deposited as RSA	
Category A Funds are received	\$4,305,547
Additional Funding Section 4(a)(ii) of Acts 242 & 270 of 2016 - Deposited as RSA	
Category A Funds are received	\$13,800,000
Additional Funding Section 30 of Act 260 of 2016 to Rainy Day Set Aside	\$24,000,000
Additional Funding: Transfer of recouped General Revenue Balances from FY2016	\$5,845,301
TOTAL INCOME AVAILABLE	\$462,214,052

^{*} Total FY15 General Revenue surplus is \$191,626,734 with Insurance Dept and AG one time revenue.

PROJECTS FUNDED FROM THE GENERAL IMPROVEMENT FUND	TOTAL	FUNDED	DISTRIBUTED	% DIST.
TOTAL SHARED MANDATORY SET ASIDE PROJECTS	\$203,398,010	\$203,398,010	\$184,881,518	90.90%
TOTAL LEGISLATIVE PROJECTS	\$20,000,000	\$20,000,000	\$20,000,000	100.00%
TOTAL EXECUTIVE PROJECTS	\$992,818,727	\$20,008,480	\$16,660,399	83.27%
TOTAL TECHNICAL INSTITUTES	\$940,609	\$940,609	\$292,029	31.05%
**RAINY DAY SET ASIDE	\$150,174,027	\$150,174,027	\$94,103,251	62.66%
TOTAL ECONOMIC DEVELOPMENT SET ASIDE	\$30,000,000	\$30,000,000	\$20,520,874	68.40%
GRAND TOTAL FUNDED	\$1,397,331,373	\$424,521,126	\$336,458,071	79.26%

2015 REGULAR SESSION SUPPLEMENTAL FUND TRANSFERS

\$17,000,000

2016 FISCAL SESSION SUPPLEMENTAL FUND TRANSFERS

\$125,000

EXCESS ABOVE REQUIRED FUNDING

\$20,567,925

^{**}Not inclusive of those amounts which may be transferred from time to time from Approved Shared Mandatory Set Aside Projects (For current Rainy Day total see "Rainy Day Set Aside Grand Total" Approved and Released listed below.)

2015 ACT #	SHARED MANDATORY SET ASIDE GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED
1147 Section3 (a)(1)	Department of Correction - Lease Payments	\$13,000,000	\$6,223,216
1147 Section3 (a)(2)	Department of Human Services - Medical Services - Medicaid Biennial Funding Shortfall	\$90,000,000	\$90,000,000
1147 Section3 (a)(3)	Department of Education - Facilities Funding Shortfall	\$40,000,000	\$40,000,000
1147 Section3 (a)(5)	Department of Education - Computer Science Initiative	\$5,000,000	\$5,000,000
1147 Section3 (a)(6)	Department of Education - Pre K Programs	\$3,000,000	\$1,500,000
*1147 Section3 (a)(4)	*Economic Development Commission - Quick Action Closing Fund (Original Amount	\$20,000,000	\$20,000,000
*1147 Section3 (a)(7)	*Department of Correction - Leasing Additional Bed Space and Personal Services / Operating	\$12,218,010	\$1,978,302
	Expenses for Various Facilities (Original Amount \$12,218,010)		
*1147 Section3 (a)(8)	*Dept of Community Correction - Transitional Reentry Centers & Parole/Probation Officers	\$13,000,000	\$13,000,000
	(Original Amount \$13,000,000)		
*1147 Section3 (a)(9)	*Department of Community Correction - Court Accountability Grants (Original Amount	\$2,800,000	\$2,800,000
	\$2,800,000)		
*1147 Section3 (a)(10)	*County Jail Reimbursement - Regional County Detention Facilities (Original Amount	\$0	\$0
	\$4,380,000) -Transferred to Rainy Day Set-Aside		
**1147 Section 3 (a)(11)	**Rainy Day - Amounts transferred from approved Shared Mandatory Set-Aside Projects to Rainy	\$4,380,000	\$4,380,000
	Day		
Total Shared Mandatory S	et-Aside Projects	\$203,398,010	\$184,881,518

^{*} For identified Shared Mandatory set-aside projects only, if it is determined that funding is not required at the full amount, then any portion of those funds may be transferred to the Rainy Day Set-Aside established in Act 1147 (a)(11) of 2015 by the Chief Fiscal Officer of the State.

^{**} Total Amount Transferred to Rainy Day from approved Shared Mandatory Set-Aside Projects.

2015 ACT #	RAINY DAY SET ASIDE GRAND TOTAL			APPROVED	RELEASED
1147 Section 3 (a)(11)	Rainy Day - All sources (90th Session GIF Set Aside, RSA Transfers, 89th Session Rainy Day and			\$154,554,027	\$94,103,251
	Mandatory Set Aside Carry Forward and Approved 90th Sess	side Transfers).			
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EVECUTIVI	E EUNDING	I ECICI ATIV	VE FUNDING
AGENCI	AFFROFRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING		LEGISLATI	/ E FUNDING
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE

Aeronautics Department

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AGENCY 2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	E FUNDING RELEASED	APPROVED A	
512	DIVISIONS GENERAL IMPROVEMENT PROJECTS for grants to Aviation Training Academies for personal	APPROVED	RELEASED	\$20,000	\$20,000
312	services, operating expenses, and strategic planning			\$20,000	\$20,000
Total Aeronautics Depar	expenses			\$20,000	\$20,000
				,	4,
Agriculture Department 208	for various maintenance, renovation, equipping,	\$25,000,000			
200	professional services contracts for air tankers, construction,	\$25,000,000			
	acquisition, improvement, upgrade, and repair of real				
208	property and facilities for a grant of low interest loan to pay for the debts	\$13,800,000			
208	associated with the Arkansas Boll Weevil Suppression Eradication Act	\$13,800,000			
208	for various maintenance, renovation, equipping,	\$10,000,000			
	professional services contracts for air tankers, construction, acquisition, improvement, upgrade, and repair of real property and facilities, personal services and operational				
	expenses related to agriculture disasters				
208	for various maintenance, renovation, equipping,	\$847,200	\$847,200		
	construction, acquisition, improvement, upgrade, and repair of real property and facilities relating to County and District Fairs				
250	for a grant for Camp Couchdale for personal services and			\$42,500	\$42,500
	operating expenses, improvements to facilities,				
	maintenance, sewer system connection, facility renovation, roof replacement, equipment including but not limited to				
	Heating, Ventilation and Air Conditioning Units, road-				
	resurfacing and construction of buildings which are used to				
Total Agriculture Depart	support statewide Future Farmers of America activities tment	\$49,647,200	\$847,200	\$42,500	\$42,500
Arkansas Northeastern C 217	for construction, renovation, maintenance, critical	\$2,750,000			
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of a				
217	Workforce Training Building for deferred maintenance	\$320,000			
217	for repair or replacement of equipment and library holdings	\$155,815			
522	for construction, renovation, maintenance, critical			\$100,000	\$100,000
	maintenance, equipment, security enhancements,				
Total Arkansas Northeas	technology upgrades/equipment and library resources stern College	\$3,225,815		\$100,000	\$100,000
Arkansas Tech					
201	for construction of an Academic Classroom Facility	\$3,000,000			
201	for the provision of Instructional Technology on the Ozark	\$177,713			
201	Campus for replacement of the Technology and Academic Support	\$787,549			
201	building roof on the Ozark Campus	\$767,547			
201	for technology infrastructure improvements and upgrades	\$2,500,000			
201	for renovation and critical maintenance of educational and	\$2,000,000	\$500,000		
201	general buildings for deferred maintenance at the Ozark Campus	\$180,000			
201	for purchase, replacement, and renewal of equipment and	\$160,150			
201	library holdings at the Ozark Campus	#2 120 000			
201 201	for deferred maintenance for purchase, replacement, and renewal of equipment and	\$2,120,000 \$1,318,855			
201	library holdings	ψ1,510,055			
493	for construction, renovation, maintenance, critical			\$142,500	\$142,500
	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources				
Total Arkansas Tech	eciniology appraeds/equipment and notary resources	\$12,244,267	\$500,000	\$142,500	\$142,500
ASU - Beebe					
217	for construction, renovation, maintenance, critical	\$2,813,000			
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of an				
217	IT Services Data Center for renovations of State Hall	\$437,000			
217	for deferred maintenance	\$980,000			
217	for repair or replacement of equipment and library holdings	\$488,585			
443	for construction, renovation, equipment, maintenance,			\$20,000	\$20,000
	personal services and operating expenses of the ASU - Heber Springs Campus Academic Building				
Total ASU - Beebe		\$4,718,585		\$20,000	\$20,000
ASU - Jonesboro					
201 201	for renovation of Wilson Hall	\$3,000,000			
201	for construction of a Studio Arts addition to the College of Fine Arts	\$3,000,000			
	/ 1110				

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
201	for renovation of the International Student Center building	\$2,000,000			
201 201	for deferred maintenance	\$4,620,000			
201	for the purchase, replacement, and renewal of equipment and library holdings	\$2,273,164			
201	for construction, renovation, maintenance, equipment,	\$15,000,000	\$500,000		
	personal services and operating expenses of the various				
	institutions and entities of the Arkansas State University				
423	System for construction, renovation, maintenance, critical			\$75,000	\$75,000
423	maintenance, equipment, security enhancements,			\$73,000	\$75,000
	technology upgrades/equipment and library resources				
755	for remodeling, renovation, refurbishing, equipment,			\$10,000	\$10,000
	furnishings, replacement of plumbing/electrical/heating and				
	cooling systems, and exhibit expenses of Lakeport Plantation facilities				
767	for construction, renovation, maintenance, critical			\$5,000	\$5,000
	maintenance, equipment, security enhancements,			,	***
	technology upgrades/equipment and library resources for				
772	the Paragould Instructional Site			£15.000	£15.000
773	for major maintenance, construction, operating expenses, security equipment, repairs, and equipment for the			\$15,000	\$15,000
	Hemingway-Pfeiffer Museum and Educational Center				
775	for capital improvements including completion of theatre			\$75,000	\$75,000
	reconstruction, parking and landscaping at Colony Center,				
	adjacent outdoor stage, parking at Cash home, construction				
	of outbuildings, including barn for classrooms and restrooms, and colony house to be used for security /				
	maintenance				
811	for construction, renovation, maintenance, critical	\$500,000			
	maintenance, equipment, security enhancements,				
m	technology upgrades/equipment and library resources		## O O O O	****	*****
Total ASU - Jonesboro		\$30,393,164	\$500,000	\$180,000	\$180,000
ASU - Mountain Home					
217	for construction, renovation, maintenance, critical	\$2,000,000			
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of an				
217	Occupational Technical Center for construction, renovation, maintenance, critical	\$750,000			
21,	maintenance, equipment, security enhancements,	\$750,000			
	technology upgrades/equipment and library resources of a				
	Health and Wellness Center				
217 217	for deferred maintenance	\$180,000 \$179,260			
784	for repair or replacement of equipment and library holdings for construction, renovation, maintenance, critical	\$179,200		\$50,000	\$50,000
	maintenance, equipment, security enhancements,			,,	,,
	technology upgrades/equipment and library resources				
Total ASU - Mountain Ho	ome	\$3,109,260		\$50,000	\$50,000
ASU - Newport					
217	for construction, renovation, maintenance, critical	\$2,000,000			
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of a Multi-Purpose Building on the Jonesboro campus				
217	for renovation of the Academic Building on the Jonesboro	\$750,000			
	campus	4.2.,			
217	for deferred maintenance	\$300,000			
217	for repair or replacement of equipment and library holdings	\$239,545			
454	for construction, operations, renovation, maintenance, equipment, technology upgrades/equipment of a Workforce			\$25,000	\$25,000
	Education Program facility				
462	for construction, operations, renovation, maintenance,			\$25,000	\$25,000
	equipment technology upgrades/equipment of a Workforce				
	Education Program facility				
480	for construction, operations, renovation, maintenance, equipment, and technology upgrades/equipment of the			\$30,000	\$30,000
	Workforce Education Program facility at the Jonesboro				
	Campus				
Total ASU - Newport	<u>-</u>	\$3,289,545		\$80,000	\$80,000
Auditor of State					
976	for personal services for Deputy Prosecuting Attorneys			\$182,036	\$182,036
Total Auditor of State				\$182,036	\$182,036
	_			•	•
Black River Technical Co	•	¢500.000			
217 217	for energy efficient lighting upgrades for HVAC mechanical upgrades in the Administration	\$500,000 \$85,000			
21,	Building	\$55,000			
217	for expansion of the Paragould Campus Building	\$2,165,000			
217	for deferred maintenance	\$350,000			

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVI	E FUNDING	LEGISLATIVE	FUNDING
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED		VAILABLE
217	for repair or replacement of equipment and library holdings	\$282,075		#20.000	020.000
764	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements,			\$20,000	\$20,000
	technology upgrades/equipment, Law Enforcement				
	Academy expenses, and library resources				
Total Black River Technic	cal College	\$3,382,075		\$20,000	\$20,000
Building Authority					
191	for various maintenance, renovation, equipping,	\$40,000,000			
	construction, acquisition, improvement, upgrade and repair				
TAID DE LA C	projects for all state-owned real property and facilities	# 40 000 000			
Total Building Authority		\$40,000,000			
Capitol Zoning Commissi	ion				
184	for the purchase and delivery of an EZGO 2Five Low Speed	\$15,000			
	Vehicle to be used for the inspection of properties in the				
Total Capitol Zoning Con	Capitol Zoning District	\$15,000			
Total Capitol Zonnig Con		\$15,000			
Career Education Departr	ment				
772	for a transfer to the Skills Development Fund for personal	\$40,000,000			
	services, operating expenses, equipment and grants for comprehensive statewide workforce development programs				
	compressions re-state worktoree development programs				
Total Career Education D	epartment	\$40,000,000			
Callana aftili O 12 2					
College of The Ouachitas 217	for renovation of the Workforce Innovation Center	\$300,000			
217	for construction, renovation, maintenance, critical	\$2,200,000			
	maintenance, equipment, security enhancements,	, ,,			
	technology upgrades/equipment and library resources of the				
217	Conference and Student Center for deferred maintenance	\$180,000			
217	for repair or replacement of equipment and library holdings	\$143,050			
Total College of The Oua		\$2,823,050			
Community Correction 179	various maintenance, renovation, equipping, construction,	\$10,000,000			
1/9	acquisition, improvement, upgrade, and repair of real	\$10,000,000			
	property and facilities				
540	for a transfer to the Accountability Court Fund for Court	\$2,800,000			
	Accountability grants for personal services and operating				
	expenses of the Department of Community Correction - Court Accountability Grants				
540	for a transfer to the Department of Community Correction	\$5,588,150			
	Fund Account for grants for personal services and operating				
	expenses of the Department of Community Correction -				
540	Transitional Reentry Centers for a transfer to the Department of Community Correction	\$7,514,529			
	Fund Account for personal services and operating expenses	**,***,***			
	of the Department of Community Correction for				
	Probation/Parole Officers, Asst. Area Managers, and Substance Abuse Leaders				
Total Community Correct	-	\$25,902,679			
Total Community Correct		Q23,702,077			
Crime Laboratory					
156	various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real	\$1,000,000			
	property and facilities				
Total Crime Laboratory	-	\$1,000,000			
Crowley's Ridge Technica		\$830,750			
333	for cosmetology classroom and laboratory facilities construction and equipment costs	\$830,730			
333	for major maintenance and repair of facilities	\$907,000			
333	for transfers of or refund to expenditures for capital	\$1,000,000			
	balances for construction, renovation, major maintenance,				
	and purchase of equipment for various capital projects or facility improvements				
Total Crowley's Ridge Te		\$2,737,750			
Department of Correction		#10.000.000			
213	for diagnostic building renovation, improvement, upgrade, equipping and construction of the Diagnostic Unit in Pine	\$10,000,000			
	Bluff				
213	for critical infrastructure needs including the upgrade,	\$625,000			
	replacement, or repair of microwave fence systems used to				
213	detect movement on facility grounds	\$80,000			
213	for purchase of a vertical pressure water filtration system at the Tucker Unit	\$60,000			
	O				

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		PTEWBER 30, 20			
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIV		LEGISLATIVE	
2015 ACT # 213	DIVISIONS GENERAL IMPROVEMENT PROJECTS for replacement, upgrade, and addition to the current camera	\$2,000,000	RELEASED	APPROVED	AVAILABLE
213	security systems and recorders utilized at each correctional	\$2,000,000			
	facility				
213	for maintenance, replacement, repair, expansion, construction, equipping, renovation, purchase, improvement	\$3,000,000			
	and upgrade of existing facilities				
213	for drainage maintenance at the East Arkansas Unit	\$300,000			
213	for remodel of an existing structure at the Cummins Farm to accommodate a rice and gritts mill	\$604,830			
539	operating expenses and professional fees associated with	\$2,851,200			
	leasing bed space from out-of-state facilities				
822	personal services and operating expenses of the Department of Correction - Ester Unit	\$6,968,256			
822	personal services and operating expenses of the Department	\$1,286,909			
	of Correction - Female Work Release - Pine Bluff				
822	operating expenses of the Department of Correction -	\$574,113			
022	Ouachita River Unit	ψο, 1,113			
822	operating expenses of the Department of Correction -	\$534,853			
822	Tucker Unit for a transfer to the County Jail Reimbursement Fund for	\$4,380,000			
022	the reimbursement to Regional County Detention Facilities	\$1,500,000			
	housing state inmates of the Department of Correction -				
822	Regional County Detention Facility for maintenance, replacement, repair, expansion,	\$10,000,000			
022	construction, equipping, renovation, purchase, improvement	\$10,000,000			
	and upgrade of existing facilities of the Department of				
Total Department of Corre	Correction	\$43,205,161			
Total Department of Corre	ection	\$43,203,101			
Department of Finance and					
197	For major maintenance, renovation, repair or construction to	\$500,000			
197	provide contingency appropriation for capital projects For State Motor Vehicle Acquisition	\$12,000,000			
246	for the Southwest Economic Development District of			\$65,000	\$65,000
246	Arkansas, Inc. for the Western Arkansas Economic Development District,			\$20,000	\$20,000
240	Inc.			\$20,000	\$20,000
246	for the West Central Arkansas Economic Development			\$20,000	\$20,000
253	District, Inc. for the Southeast Arkansas Economic Development District,			\$20,000	\$20,000
233	Inc.			\$20,000	\$20,000
253	for the Southwest Economic Development District of			\$70,000	\$70,000
253	Arkansas, Inc. for the West Central Arkansas Economic Development			\$25,000	\$25,000
	District, Inc.			,	,
254	for grants to the Arkansas Hunger Relief Alliance to support			\$15,000	\$15,000
416	hunger relief efforts throughout the state for the Northwest Arkansas Economic Development			\$40,000	\$40,000
	District, Inc.			4.0,000	4,
417	for the Northwest Arkansas Economic Development			\$33,000	\$33,000
	District, Inc. for grants to work colleges, as defined by U.S.C., Title 42, Section 2756b, that is part of the Work				
	Colleges Consortium, for personal services and operating				
	expenses, scholarships, research, development and delivery				
	of education coursework and math and science coursework, costs associated with athletic programs, land acquisition,				
	equipment acquisition, infrastructure costs, including site				
	development costs, construction, improvements, landscaping, renovation, dorm renovation, major				
	maintenance, building of roads and/or parking lots				
426	for the Northeast Arkansas Economic Development District,			\$55,000	\$55,000
427	Inc.			\$60,000	\$60,000
427	for a grant for improvements to the education building, an Arkansas Farm exhibit, general grounds maintenance,			\$60,000	\$60,000
	equipment, construction, renovation and operating expenses				
435	for the Little Rock Zoo			\$56,000	\$56,000
433	for the Southeast Arkansas Economic Development District, Inc.			\$56,000	\$56,000
435	for the Southwest Economic Development District of			\$41,000	\$41,000
444	Arkansas, Inc.			\$50,000	\$50,000
444	for the Northwest Arkansas Economic Development District, Inc.			\$50,000	\$50,000
469	for the Northeast Arkansas Economic Development District,			\$75,000	\$75,000
470	Inc.			\$225,000	\$225,000
4/0	for the Southwest Economic Development District of Arkansas, Inc.			\$225,000	\$225,000
471	for the Northwest Arkansas Economic Development			\$225,000	\$225,000
	District, Inc.				

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUN		
2015 ACT # 473	DIVISIONS GENERAL IMPROVEMENT PROJECTS for the Northwest Arkansas Economic Development	APPROVED REI	LEASED APPROVED \$225,000	\$225,000
474	District, Inc. for the Northwest Arkansas Economic Development		\$80,000	\$80,000
476	District, Inc. for the West Central Arkansas Economic Development		\$92,500	\$92,500
481	District, Inc. for the Northwest Arkansas Economic Development		\$47,500	\$47,500
481	District, Inc. for the West Central Arkansas Economic Development		\$95,000	\$95,000
	District, Inc.			
482	for the Northwest Arkansas Economic Development District, Inc.		\$85,000	\$85,000
482	for the Western Arkansas Economic Development District, Inc.		\$200,000	\$200,000
486	for the Western Arkansas Economic Development District, Inc.		\$142,500	\$142,500
486	for the West Central Arkansas Economic Development District, Inc.		\$142,500	\$142,500
496	for the Northeast Arkansas Economic Development District, Inc.		\$297,500	\$297,500
503	for the North Central Arkansas Economic Development District, Inc.		\$206,000	\$206,000
514	for the Central Arkansas Economic Development District, Inc.		\$205,000	\$205,000
551	for the Central Arkansas Economic Development District, Inc.		\$285,000	\$285,000
612	for the Central Arkansas Economic Development District, Inc.		\$70,000	\$70,000
619	for the Central Arkansas Economic Development District, Inc.		\$275,000	\$275,000
622	for the Southwest Economic Development District of		\$25,000	\$25,000
622	Arkansas, Inc. for the Central Arkansas Economic Development District,		\$200,000	\$200,000
641	Inc. for the Southeast Arkansas Economic Development District,		\$235,000	\$235,000
647	Inc. for the Southeast Arkansas Economic Development District,		\$50,000	\$50,000
647	Inc. for the West Central Arkansas Economic Development		\$235,000	\$235,000
654	District, Inc. for the Central Arkansas Economic Development District,		\$260,000	\$260,000
745	Inc. for the Southeast Arkansas Economic Development District,		\$188,000	\$188,000
748	Inc. for the Northwest Arkansas Economic Development		\$185,000	\$185,000
760	District, Inc. for the Western Arkansas Economic Development District,		\$285,000	\$285,000
763	Inc. for the Northeast Arkansas Economic Development District,		\$147,500	\$147,500
765	Inc. for the North Central Arkansas Economic Development		\$150,000	\$150,000
765	District, Inc. for the Southeast Arkansas Economic Development District,		\$35,000	\$35,000
	Inc.			
766	for the North Central Arkansas Economic Development District, Inc.		\$285,000	\$285,000
786	for the North Central Arkansas Economic Development District, Inc.		\$71,250	\$71,250
786	for the West Central Arkansas Economic Development District, Inc.		\$71,250	\$71,250
786	for the Central Arkansas Economic Development District, Inc.		\$142,500	\$142,500
800	for the Western Arkansas Economic Development District, Inc.		\$285,000	\$285,000
818	for the Northwest Arkansas Economic Development District, Inc.		\$1,375,000	\$1,375,000
818	for the North Central Arkansas Economic Development District, Inc.		\$537,500	\$537,500
818	for the Northeast Arkansas Economic Development District, Inc.		\$950,000	\$950,000
818	for the Southeast Arkansas Economic Development District, Inc.		\$500,000	\$500,000
818	for the Southwest Economic Development District of Arkansas, Inc.		\$612,500	\$612,500
818	for the Western Arkansas Economic Development District, Inc.		\$737,500	\$737,500
818	for the West Central Arkansas Economic Development		\$737,500	\$737,500
818	District, Inc. for the Central Arkansas Economic Development District,		\$1,550,000	\$1,550,000
Total Department of Finan	Inc.	\$12,500,000	\$13,394,000	\$13,394,000

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DP: A-Management Services 155 For various maintenance, encovation, equipping, consentent, negation, acquipping, consentent, negation, acquipping, consentent, negation, acquipping, consentent, negation, acquipping, consentent, negation, and repair of roal property and facilities department wide. 155 For implementation of and contractation arrives for the SAP Employee Self Service (1855) Time Entity and Approval and Leave Repeated and Part of the Contract of the SAP Employee Self Service (1855) Time Entity and Approval and Leave Repeated and Regulard Building Self-Service (1857) Total DFA Alexenum Services of for gants for construction, renovation, personal services, operating expenses, purchase of equipment and major maintenance for After School Programs for a gant to promote an extreme the process of the process of the gant of the process of the process of the gant of the gant of the process of the gant of the gant of the process of the gant of the g	AGENCY 2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDI		E FUNDING AVAILABLE
155 For various maintenance, recovation, expanying, constitution, special services, operating expenses, and processing interval and various for the API Employee Self Service (ESS) Time Entry and Approval and Leave Request models: 156 For implementation and auditoritation was verse for the API Employee Self Service (ESS) Time Entry and Approval and Leave Request models: 157 For implementation and auditoritation was verse for the API Employee Self Service (ESS) Time Entry and Approval and Leave Request models: 158 For implementation and auditoritation was verse for the API Employee Self Service (ESS) Time Entry and Approval and Leave Request models: 158 For implementation and the Implementation of the Implementation of the Implementation of the Implementation of Implementat			AITROVED RELEA	ASED ATTROVED	AVAILABLE
155 For implementation of and continuous services for the SAP Enaphyses of Environic (ISSS). Time listing and Approval and Lendburg Environic Services Div. Total DPA-Munagement Services Div. 168 For major maintenance and repairs to the Ledbetter Building and Regland Building. 170 Total DPA-Revenue Services Div. Department of Haman Services 642 for grants for construction, renovation, personal services, operating expenses, purchase of equipment and major maintenance of Ather School Programs 250 Environic Services Div. 170 Environic Services Department of Engineers to the Hunger Relief Allance for feeding the needy of the Salate of Adamsa. 170 Environic Services Department of Environic Services, including but not limited to, congregate and hone-delivered meals, elector representation, information and assistance, construction, renovation, and the purchase of equipment to provide various community-based services in expension services, including but not limited to, congregate and hone-delivered meals, elector representation, information and assistance. 171 Environic Services and operating expenses, purchase of equipment, and major maintenance of Service Citizen Centers. 172 Environic Services, operating partness of opiquence, and major maintenance of Service Citizen Centers. 173 Environic Services, operating expenses, of opiquence, and major maintenance of Service Citizen Centers. 174 Citizen Centers. 175 Environic Services, operating expenses, purchase of equipment, and major maintenance of Service Citizen Centers. 176 Environic Services, operating expenses, purchase of equipment, and major maintenance of Service Citizen Centers. 177 Environic Services and operating expenses, purchase of equipment, and major maintenance of Service Citizen Centers. 177 Environic Services and services and operating expenses, purchase of equipment,	-	For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, data processing, personal services, operating expenses, and	\$2,000,000		
Total DFA-Revenue Services Div- 198	155	For implementation of and contractual services for the SAP Employee Self Service (ESS) Time Entry and Approval and	\$1,500,000		
198 For major maintenance and repairs to the Leibletter Building and Regarded Building S965,750	Total DFA-Management		\$3,500,000		
198 For major maintenance and repairs to the Leibletter Building and Regarded Building S965,750	DEA Payanya Sarvicas	Div			
Special Content of Human Services Special Content of Human Ser		For major maintenance and repairs to the Ledbetter Building	\$965,750		
612 for grants for construction, renovation, personal services, operating expenses, purchase of equipment and major maintenance for After School Programs 820 for a grant for personal services, operating expenses, construction, renovation, and the purchase of equipment to the Hunger Relief Alliance for feeding the needy of the State of Artaneas Total Department of Human Services Department BELS-Aging and Adult Services 424 or grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 424 for grants for personal services and operating expenses, construction, renovation, and the purchase of equipment to provide various community-based senior services, including but not limited to, congregate and home-delivered meals, client representation, information and assistance, socialization, adult day care and home-delivered meals, client representation, information and assistance, socialization, adult day care and non-advised meals, client representation, information and assistance, socialization, adult day care and non-advised meals, client representation, information and assistance, socialization, adult day care and non-advised meals, client representation, information and assistance, socialization, adult day care and non-advised meals, client representation, renovation, personal services and operating expenses, construction, renovation, personal services and operating expenses, construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 424 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 646 for grants for Meals on Wheels providers for construction, renovation, personal services, operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 792 for grants for Adult Services 183 for costs associated with demoliti	Total DFA-Revenue Ser		\$965,750		
612 for grants for construction, renovation, personal services, operating expenses, purchase of equipment and major maintenance for After School Programs 820 for a grant for personal services, operating expenses, construction, renovation, and the purchase of equipment to the Hunger Relief Alliance for feeding the needy of the State of Artaneas Total Department of Human Services Department BELS-Aging and Adult Services 424 or grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 424 for grants for personal services and operating expenses, construction, renovation, and the purchase of equipment to provide various community-based senior services, including but not limited to, congregate and home-delivered meals, client representation, information and assistance, socialization, adult day care and home-delivered meals, client representation, information and assistance, socialization, adult day care and non-advised meals, client representation, information and assistance, socialization, adult day care and non-advised meals, client representation, information and assistance, socialization, adult day care and non-advised meals, client representation, information and assistance, socialization, adult day care and non-advised meals, client representation, renovation, personal services and operating expenses, construction, renovation, personal services and operating expenses, construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 424 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 646 for grants for Meals on Wheels providers for construction, renovation, personal services, operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 792 for grants for Adult Services 183 for costs associated with demoliti	Department of Human S	ervices			
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Total Department of Human Services Department Total Department of Human Services Services Department Services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers Total Department of Human Development Center Serving development and DISS Developmental Disabilities Total DHS-Behavioral Health Total DHS-Behavioral Health DISS Developmental Disabilities Total DHS-Behavioral Health Total DHS-Behavioral Health Total Conservation, and maintenance expenses and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers Total DHS-Behavioral Health Tot	820	for a grant for personal services, operating expenses, construction, renovation, and the purchase of equipment to		\$1,000,000	\$1,000,000
DHS-Aging and Adult Services 424 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 424 for grants for personal services and operating expenses, construction, renovation, and the purchase of equipment to provide various community-based senior services, including but not limited to, congregate and home-delivered meals, elient representation, information and assistance, socialization, adult day care and transportation 424 for grants for hospice providers for construction, renovation, personal services, operating purchase of equipment, and major maintenance expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 437 for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 437 for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of Senior Citizen Centers 636 for grants for for deals on Wheels providers for construction, renovation, personal services, operating expenses, purchase of equipment and major maintenance expenses of equipment and major maintenance expenses of equipment, and major maintenance of Senior Citizen Centers 640 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 792 for grants to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers Total DHS-Behavioral Health 635 for a grant to a transitional living shelter for women 18 or older who have been treated for a mental, physical or emotional disability for personal services, operating expenses, purchase of equipment, renovation, ungerade and addition of fincilities at the Booneville Human Development Centers ser	Total Donartment of Hu			\$1.050.000	\$1,050,000
for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers for grants for hospice providers and operating expenses, purchase of equipment to provide variety construction, renovation, and the purchase of equipment to provide variety expenses, purchase of equipment, and major maintenance expenses and operating expenses, purchase of equipment, and major maintenance expenses and operating expenses, purchase of equipment, and major maintenance expenses and operating expenses, purchase of equipment, and major maintenance expenses and operating expenses, purchase of equipment, and major maintenance expenses. 424 for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance expenses. 425 for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance expenses. 426 for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance expenses of equipment, and major maintenance of Senior Citizen Centers 427 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 428 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 429 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance expenses purchase of equipment, and major maintenance expenses purchase of equipment, and major maintenance expenses. 420 for grants to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, environment, equipment, environment, equipment, environment, equipment, environment, equipment, environment, equipment, e	Total Department of Hui	man Services Department		\$1,030,000	\$1,030,000
and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers from the purchase of equipment to provide various community-hased senior services, including but not limited to, congregate and home-delivered meals, client representation, information and assistance, socialization, adult day area and transportation of for grants for hospice providers for construction, renovation, personal services and peraphents of equipment, and major maintenance expenses. 424 for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 437 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 438 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 636 for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of Senior Citizen Centers 640 for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of Senior Citizen Centers 792 for grants for Acea Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers Total DHS-Aging and Adult Services 8125,000 \$20,00				\$10.000	\$10,000
construction, renovation, and the purchase of equipment to provide various community-hased senior services, including but not limited to, congregate and home-delivered meals, eleint representation, information and assistance, socialization, adult day care and transportation of the providers for construction, renovation, personal services, operating, purchase of equipment, and major maintenance expenses and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 424 for a grant for Area Apencines, or Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 437 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 636 for grants for Meals on Wheels providers for construction, renovation, personal services, operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers of grants for construction, renovation, personal services of or grants for construction, renovation, personal services on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers Total DHS-Behavioral Health 635 for a grant to a transitional living shelter for women 18 or older who have been treated for a mental, physical or emotional disability for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses 183 for costs associated with demolition, construction, replacement, renovation and maintenance expenses and operating expenses, construction, improvements, equipment		and operating expenses, purchase of equipment, and major		****	4,
client representation, information and assistance, socialization, adult day care and transportation 424 for grants for hospice providers for construction, renovation, personal services, operating, purchase of equipment, and major maintenance expenses purchase of equipment, and major maintenance of Senior Citizen Centers 427 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 437 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 438 for grants for Mals on Wheels providers for construction, renovation, personal services, operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers of equipment, personal services, operating expenses, purchase of equipment, and major maintenance expenses of equipment, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 426 for grants to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers Total DHS-Aging and Adult Services 5125,000 \$20	424	construction, renovation, and the purchase of equipment to provide various community-based senior services, including		\$10,000	\$10,000
424 for grants for hospice providers for construction, personal services, operating, purchase of equipment, and major maintenance expenses for a grant to Area Agencies on Aging for construction, renovation, personal services, operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers and personal services, operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers and personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers Total DHS-Aging and Adult Services Total DHS-Aging and Adult Services Total DHS-Behavioral Health 635 for a grant to a transitional living shelter for women 18 or older who have been treated for a mental, physical or emotional disability for personal services, operating expenses, construction, improvements, equipment, renovation, upgrade and addition of facilities at the Bonoeville Human Development Center for grants to Human Development Center serving developmentally disabled individuals for personal services and operating expenses, construction, and maintenance expenses and operating expenses, construction, improvements, equipment, encovation, and maintenance expenses and operating expenses, construction, improvements, equipment, encovation, and maintenance expenses and operating expenses, construction, improvements, equipment, encovation, and maintenance expenses of the proper page of the proper page of the		client representation, information and assistance,			
424 for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 437 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 636 for grants for onstruction personal services of equipment, and major maintenance of Senior Citizen Centers 640 for grants for construction, renovation, personal services of equipment and major maintenance of Senior Citizen Centers 640 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 792 for grants for Construction, renovation, personal services, purchase of equipment, and major maintenance of Senior Citizen Centers 792 for grants to Academics on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers Total DHS-Aging and Adult Services Total DHS-Aging and Adult Services \$125,000 \$125,000 \$10,00	424	for grants for hospice providers for construction, renovation, personal services, operating, purchase of equipment, and		\$15,000	\$15,000
Citizen Centers for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers for grants for Meals on Wheels providers for construction, renovation, personal services, operating expenses, purchase of equipment and major maintenance expenses of equipment and major maintenance expenses of equipment and major maintenance expenses and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers for grants for Construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers for grants to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers Total DHS-Aging and Adult Services Total DHS-Behavioral Health 635	424	for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses,		\$20,000	\$20,000
636 for grants for Meals on Wheels providers for construction, renovation, personal services, operating expenses, purchase of equipment and major maintenance expenses and operating expenses, purchase of equipment, and major maintenance expenses and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 792 for grants to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers Total DHS-Aging and Adult Services DHS-Behavioral Health 635 for a grant to a transitional living shelter for women 18 or older who have been treated for a mental, physical or emotional disability for personal services, aperating expenses, construction, improvements, equipment, renovation and maintenance expenses Total DHS-Behavioral Health DHS-Developmental Disabilities 183 for costs associated with demolition, construction, replacement, renovation, upgrade and addition of facilities at the Booneville Human Development Centers serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses 614 for a grant to the Conway Human Development Center serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses and operating expenses, construction, improvements, equipment, renovation, and maintenance	437	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major		\$20,000	\$20,000
640 for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers 792 for grants to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers Total DHS-Aging and Adult Services S125,000 \$125,000 DHS-Behavioral Health 635 for a grant to a transitional living shelter for women 18 or older who have been treated for a mental, physical or emotional disability for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses Total DHS-Behavioral Health DHS-Developmental Disabilities Total DHS-Benevioral Health DHS-Developmental Disabilities 183 for costs associated with demolition, construction, replacement, renovation, upgrade and addition of facilities at the Booneville Human Development Center of or a grant to Human Development Center serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses 614 for a grant to the Conway Human Development Center serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses for a grant to the Conway Human Development Center serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses for a grant to the Conway Human Development Center serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses for a grant of the Conway Human Development Center serving development Center ser	636	for grants for Meals on Wheels providers for construction, renovation, personal services, operating expenses, purchase		\$10,000	\$10,000
792 for grants to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers Total DHS-Aging and Adult Services Total DHS-Behavioral Health 635 for a grant to a transitional living shelter for women 18 or older who have been treated for a mental, physical or emotional disability for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses Total DHS-Behavioral Health DHS-Developmental Disabilities 183 for costs associated with demolition, construction, replacement, renovation, upgrade and addition of facilities at the Booneville Human Development Center for grants to Human Development Centers serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses 614 for a grant to the Conway Human Development Center serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses construction, improvements, equipment, renovation,	640	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major		\$20,000	\$20,000
Total DHS-Aging and Adult Services DHS-Behavioral Health 635 for a grant to a transitional living shelter for women 18 or older who have been treated for a mental, physical or emotional disability for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses Total DHS-Behavioral Health DHS-Developmental Disabilities 183 for costs associated with demolition, construction, replacement, renovation, upgrade and addition of facilities at the Booneville Human Development Center 425 for grants to Human Development Centers serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses 614 for a grant to the Conway Human Development Center serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses 614 for a grant to the Conway Human Development Center serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses 614 for a grant to the Conway Human Development Center serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	792	for grants to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior		\$20,000	\$20,000
for a grant to a transitional living shelter for women 18 or older who have been treated for a mental, physical or emotional disability for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses Total DHS-Behavioral Health DHS-Developmental Disabilities 183 for costs associated with demolition, construction, replacement, renovation, upgrade and addition of facilities at the Booneville Human Development Center for grants to Human Development Centers serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses 614 for a grant to the Conway Human Development Center serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses 614 improvements, equipment, renovation, and maintenance expenses 615 for a grant to the Conway Human Development Center serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	Total DHS-Aging and A	dult Services		\$125,000	\$125,000
renovation and maintenance expenses Total DHS-Behavioral Health DHS-Developmental Disabilities 183 for costs associated with demolition, construction, replacement, renovation, upgrade and addition of facilities at the Booneville Human Development Center 425 for grants to Human Development Centers serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses 614 for a grant to the Conway Human Development Center serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses 614 improvementally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses		older who have been treated for a mental, physical or emotional disability for personal services, operating		\$10,000	\$10,000
for costs associated with demolition, construction, replacement, renovation, upgrade and addition of facilities at the Booneville Human Development Center for grants to Human Development Center serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses for a grant to the Conway Human Development Center serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	Total DHS-Behavioral H			\$10,000	\$10,000
for costs associated with demolition, construction, replacement, renovation, upgrade and addition of facilities at the Booneville Human Development Center for grants to Human Development Center serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses for a grant to the Conway Human Development Center serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	DHS-Developmental Dis	sabilities			
for grants to Human Development Centers serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses for a grant to the Conway Human Development Center serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses \$50,000 \$50,000 \$25		for costs associated with demolition, construction, replacement, renovation, upgrade and addition of facilities	\$7,778,144		
for a grant to the Conway Human Development Center serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses \$25,000 \$25	425	for grants to Human Development Centers serving developmentally disabled individuals for personal services and operating expenses, construction, improvements,		\$50,000	\$50,000
	614	for a grant to the Conway Human Development Center serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance		\$25,000	\$25,000
	Total DHS-Developmen		\$7,778,144	\$75,000	\$75,000

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
DHC Division of Admin	intention Committee				
DHS-Division of Admin 180	for various maintenance, renovation, equipping,	\$2,300,000			
100	construction, acquisition, improvement, upgrade and repair	\$2,500,000			
	of real property and facilities department-wide				
Total DHS-Division of A	Administrative Services	\$2,300,000			
DHS-Youth Services Di	vision				
154	for upgrades and improvements to the surveillance systems	\$5,000,000			
	at all juvenile detention facilities of the Department of	**,***,***			
	Human Services - Division of Youth Services				
Total DHS-Youth Service	ees Division	\$5,000,000			
East Arkansas Communi	ity College				
217	for technology infrastructure updates	\$182,500			
217	for renovation and expansion of the Maintenance Building	\$195,000			
217	for construction, renovation, maintenance, critical	\$1,844,000			
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of the Student Center				
217	for renovation of Classroom Building 3	\$28,500			
217	for deferred maintenance	\$260,000	\$150,000		
217	for repair or replacement of equipment and library holdings	\$137,035			
520	for construction, renovation, maintenance, critical			\$50,000	\$50,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment, library resources and classrooms in the Cross County Technology Center				
Total East Arkansas Con		\$2,647,035	\$150,000	\$50,000	\$50,000
Total East Tillansus Col	initiality conege	\$2,017,030	\$120,000	\$20,000	\$20,000
Economic Development					
150	for a transfer to the Economic Development Incentive Quick	\$50,000,000			
	Action Closing Fund, for incentives to attract new business and economic development to the state				
150	for funding for grants and/or loans to state agencies, cities,	\$20,000,000	\$5,600,000		
	counties, community-based non-profit organizations and	,,	,,		
	other eligible entities to undertake public works projects				
	and/or job training efforts which support private sector job				
	creation opportunities, alleviate conditions which constitute a threat to public health and well being, or partially defray				
	the costs of providing access to publicly owned industrial				
	parks, and/or technology parks; to provide grants and/or				
	loans for the expansion of the aircraft and aerospace				
	industry; grants and/or loans for port and waterway				
	economic development projects; grants and/or loans for technology based economic development projects; grants				
	and/or loans for industrial site development costs				
	(including, but not limited to land acquisition, construction,				
	renovation, and equipment acquisition); development of				
	intermodal facilities (including, but not limited to port and waterway projects, rail spur construction and road and				
	highway improvements); grants and/or loans to pay the				
	costs of environmental mitigation projects; and for				
150	for funding for an investment in Arkansas' workforce	\$3,000,000			
	through training incentives for companies located in				
	Arkansas to upgrade skills of their existing workforce, or for				
	a potential new workforce, and to build capacity within Arkansas to supply on-going training needs of Arkansas				
	companies and to increase participation in the State's school-				
	to-work initiatives				
150	for allocation by the Executive Director of the Arkansas	\$500,000			
	Economic Development Commission for activities				
	associated with the implementation of the State's strategic plan for economic development				
150	for payments on bonds issued for economic development	\$7,000,000			
	projects authorized under Amendment 82 to the	,000,000			
	Constitution of the State of Arkansas of 1874				
240	for grants to cities, counties, planning and development			\$40,000	\$40,000
	districts, and other eligible entities for land acquisition,				
	improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site				
	development costs including, construction				
	1 0, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,				

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AGENCY 2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE APPROVED	FUNDING RELEASED	LEGISLATIVI APPROVED	E FUNDING AVAILABLE
2015 ACT # 255	for grants to cities, counties, planning and development	AFFKUYED	RELEASED	\$50,000	\$50,000
	districts, and other eligible entities for land acquisition,			,,	*****
	improvements, construction, renovation, major				
	maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and				
	equipment acquisition, development of intermodal				
	facilities, including port and waterway projects, rail spur				
	construction and road and highway improvements,				
	environmental mitigation projects, and construction and improvement of water and sewer systems				
418	for a grant for the Arkansas World Trade Center for			\$40,000	\$40,000
	personal services, operating expenses, materials, equipment,				
44.0	renovations, construction and maintenance				
419	for a grant for a statewide membership-based nonprofit association for continued development to promote and			\$25,000	\$25,000
	support statewide capacity building and nonprofit workforce				
	development through technical assistance for organizational				
	development, products and services to improve efficiency,				
	and a network for professional and organizational engagement				
428	for grants to cities, counties, planning and development			\$20,000	\$20,000
	districts, and other eligible entities for land acquisition,				
	improvements, construction, renovation, major				
	maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and				
	equipment acquisition, development of intermodal facilities,				
	including port and waterway projects, rail spur construction				
	and road and highway improvements, environmental				
	mitigation projects, and construction and improvement of water and sewer systems				
553	for a transfer to the Innovate Arkansas Fund for personal	\$5,000,000	\$250,000		
	services and operating expenses of the Arkansas Economic				
040	Development Commission - Innovate Arkansas			******	** ***
819	for grants for defraying the cost of constructing and operating Senior Citizen Centers			\$1,000,000	\$1,000,000
tal Economic Develop		\$85,500,000	\$5,850,000	\$1,175,000	\$1,175,000
		, , ,	,,	, ,,	, , ,
ucation Department		***			
332	for grants and aid for the Arkansas School Recognition Program	\$10,000,000			
436	for grants for breakfast nutritional programs in public			\$40,000	\$40,000
	schools			, .,	,
610	for a grant for Teach for America for personal services and	\$3,000,000	\$2,000,000		
	operating expenses to provide training and support for Arkansas teachers statewide				
610	for a grant for personal services and operating expenses for	\$1,000,000			
	support of the Arkansas Academic Roadmap	,,			
665	for grants for personal services, operating expenses,			\$25,000	\$25,000
	professional development and training, research,				
	instructional materials and supplies, technology upgrades/equipment and library resources for an arts-				
747	for a grant for Teach for America for personal services and			\$5,000	\$5,000
, . ,	operating expenses to provide training and support for			\$5,000	95,000
	Arkansas teachers statewide				
807	For a transfer to the Department of Education Public School	\$13,000,000			
	Fund Account for grants and aid for the Arkansas Better Chance Program				
814	for grants for personal services, operating expenses,			\$10,000	\$10,000
	instructional materials and supplies, technology				
	upgrades/equipment, and library resources for residential or				
	commuter Academic Enrichment for the Gifted/Talented in Summer programs				
tal Education Departr		\$27,000,000	\$2,000,000	\$80,000	\$80,000
_					
	ol Academic Facilities	¢£ 000 000			
789	for a transfer to the Department of Education Public School Fund Account for grants and aid for open-enrollment public	\$5,000,000			
	charter schools for the Open-Enrollment Public Charter				
	School Facilities Funding Aid Program				
		CE 000 000			
tal Education - Public	School Academic Facilities	\$5,000,000			
	School Academic Facilities	\$3,000,000			
ucation-Educational	School Academic Facilities				
	School Academic Facilities	\$4,690,000			
lucation-Educational	e School Academic Facilities FV for maintenance of state-owned broadcast infrastructure and the network distribution system for personal services and operating expenses for archiving				
ducation-Educational 1 190 190	for maintenance of state-owned broadcast infrastructure and the network distribution system for personal services and operating expenses for archiving stories of World War II veterans	\$4,690,000		625.000	625.000
lucation-Educational 1	for maintenance of state-owned broadcast infrastructure and the network distribution system for personal services and operating expenses for archiving stories of World War II veterans for construction, renovation, maintenance, critical	\$4,690,000		\$25,000	\$25,000
lucation-Educational 1 190 190	for maintenance of state-owned broadcast infrastructure and the network distribution system for personal services and operating expenses for archiving stories of World War II veterans	\$4,690,000		\$25,000	\$25,000

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ACENON	ADDRODDIATED I ECICLATIVE AND EVECUTIVE	EVECUTIVE	ELINIDING	I ECICI ATIV	E EUNDING
AGENCY 2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE APPROVED	RELEASED	LEGISLATIV APPROVED	E FUNDING AVAILABLE
Total Education-Education		\$4,950,000	TELE: IOEE	\$25,000	\$25,000
Education-School for the E	for various maintenance, renovation, equipping,	\$2,100,000			
137	construction, acquisition, improvement, upgrade, and repair	\$2,100,000			
	of real property and facilities				
Total Education-School for	r the Blind	\$2,100,000			
Education-School for the I	Deaf				
196	for various maintenance, renovation, equipping,	\$5,400,000			
	construction, acquisition, improvement, upgrade, and repair of real property and facilities				
Total Education-School for		\$5,400,000			
Emergency Management 193	for replacement of the State Emergency Operations Center	\$400,000			
173	Audio Visual Equipment	\$100,000			
Total Emergency Manager	nent	\$400,000			
Game & Fish Commission					
238	for grants for personal services, operating expenses,			\$12,000	\$12,000
	equipment and associated costs for the Hunters Feeding the				
Total Game & Fish Comm	Hungry program for Arkansans statewide			\$12,000	\$12,000
Total Game & FISH Comm	ISSION			\$12,000	\$12,000
Geological Survey					
149	for Arkansas Geological Survey Warehouse Roof	\$95,000			
Total Geological Survey	Replacement	\$95,000			
		4.2,			
Health Department		40.000.000			
215	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair	\$8,000,000			
	of real property and facilities				
239	for grants for community organizations that provide hunger			\$20,000	\$20,000
502	relief programs for grants for community organizations that provide hunger			\$2,000	\$2,000
	relief programs				, ,
Total Health Department		\$8,000,000		\$22,000	\$22,000
Henderson State University	V				
201	for Phase I renovation to various campus buildings	\$3,000,000			
201	for construction of a School of Business building and	\$2,000,000			
201	renovation of Mooney Hall for upgrade and replacement of campus network	\$1,800,000	\$250,000		
	infrastructure				
201	for furnishings and equipment for the Hot Springs Education Center	\$200,000			
201	for deferred maintenance	\$1,690,000			
201	for the purchase, replacement, and renewal of equipment	\$596,197			
248	and library holdings for construction, renovation, maintenance, critical			\$62,500	\$62,500
246	maintenance, equipment, security enhancements,			\$02,300	\$02,500
	technology upgrades/equipment and library resources				
Total Henderson State Uni	versity	\$9,286,197	\$250,000	\$62,500	\$62,500
Heritage Department - Arts	s Council				
212	for grants for Community Arts Development and Arts	\$850,000	\$75,000		
T. 111	Education programs	#050 000	675.000		
Total Heritage Department	- Arts Council	\$850,000	\$75,000		
Heritage Department - Cen					
212	for maintenance, renovation, equipping, construction,	\$645,000	\$30,875		
	acquisition, improvement, upgrade and repair of real property, personal services, operating expenses and master				
	plan development				
414	for a grant to a nonprofit organization for the construction			\$75,000	\$75,000
	of a bicentennial statue or monument in Arkansas' capitol city that commemorates Arkansas' role in the land survey of				
	the Louisiana Purchase, which began in Arkansas				
431	for grants for maintenance and operations, construction,			\$25,000	\$25,000
	repairs and equipment for museums focused on science, technology, engineering and mathematics				
646	for matching grants for construction, improvements,			\$10,000	\$10,000
	renovation, equipping, supplies, upgrades, operating				
	expenses and maintenance for historical monuments, markers, structures, tours, and documents related to African				
	American Arkansans				
Total Heritage Department	- Central Administration	\$645,000	\$30,875	\$110,000	\$110,000

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AGENCY 2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVI APPROVED	E FUNDING RELEASED	LEGISLATIV APPROVED	E FUNDING AVAILABLE
Heritage Department - Hist	toric Preservation			•	
212 415	for grants for the County Courthouse Restoration Program	\$1,250,000		\$30,000	\$30,000
413	for land acquisition and improvement of the historic Elkin's Ferry Battlefield near Prescott, Arkansas			\$30,000	\$30,000
Total Heritage Department	- Historic Preservation	\$1,250,000		\$30,000	\$30,000
Heritage Department- Mos	aic Templars Center				
212	for the purchase of the building and land located at 906	\$1,000,000			
Table 1	Broadway Street in Little Rock, Arkansas	#1 000 000			
Total Heritage Department	- Mosaic Templars Center	\$1,000,000			
Heritage Department - Nati	ural Heritage				
212	for land acquisition for and stewardship of the Department	\$2,180,000			
Total Heritage Department	of Arkansas Heritage natural areas	\$2,180,000			
roun remage Department	· ····································	\$2,100,000			
Higher Education Departm		#2 000 000			
978	for fund transfer to the Workforce Initiative Act of 2015 Fund	\$2,000,000			
200	for Governor's Distinguished Scholars program scholarships	\$4,000,000			

200	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair	\$15,000,000			
	of real property and facilities of the Institutions of Higher				
	Education				
630	for grants for scholarships for Historically Black Colleges			\$30,000	\$30,000
	and Universities and for personal services and operating expenses as determined by the Department of Higher				
	Education for outreach programs to promote awareness of				
	the scholarships for Historical				
510	for grants for scholarships for Historically Black Colleges			\$10,000	\$10,000
	and Universities and for personal services and operating expenses as determined by the Department of Higher				
	Education for outreach programs to promote awareness of				
	the scholarships for Historical				
Total Higher Education De	partment	\$21,000,000		\$40,000	\$40,000
Highway and Transportation	on Department				
670	for grants to Regional Intermodal Transportation Authorities			\$25,000	\$25,000
	for feasibility studies, planning, research, advertising,				
	acquisition of property, personal services and operations; costs of bond issuance, repayment and servicing; and				
	construction, development, improvement, maintenance,				
	equipping, operating, and regulating facilities and services				
Total Highway and Transp	ortation Department			\$25,000	\$25,000
Law Enforcement Training					
211	for various maintenance, renovation, equipping,	\$2,000,000			
	construction, acquisition, improvement, upgrade, and repair				
	of real property and facilities department-wide	***			
Total Law Enforcement Tr	for purchase of physical fitness equipment	\$25,000 \$2,025,000			
Total Law Emoleciment 11	6	\$2,023,000			
Mid-South Community Co		#2 77 0 057			
217 217	for construction of an Aviation Annex for deferred maintenance	\$2,750,000 \$400,000			
217	for repair or replacement of equipment and library holdings	\$178,465			
Total Mid-South Communi		\$3,328,465			
Military Department					
Military Department 453	for personal services, operating expenses, materials,			\$25,000	\$25,000
	equipment, renovations, construction and maintenance			, .,	, .,
	related to the administration of military justice in the				
216	Arkansas National Guard for construction of the Camp Robinson Readiness Center	\$1,852,606			
216	for construction and renovation projects for ADA	\$750,000			
	compliance				
216	for construction and renovation of a Youth Program Facility	\$10,000,000		£25.000	£25.000
Total Military Department		\$12,602,606		\$25,000	\$25,000
National Park Community	College				
217	for upgrades and improvements to campus technology	\$1,409,000			
217	infrastructure	¢667 100			
217 217	for classroom technology upgrades for construction of the Post-Secondary Technology Center	\$667,100 \$923,900			
217	for deferred maintenance	\$420,000			
217	for repair or replacement of equipment and library holdings	\$324,135			
Total National Park Comm	unity College	\$3,744,135			

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AGENCY 2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVI APPROVED	E FUNDING RELEASED	APPROVED	VE FUNDING AVAILABLE
Natural Resources Commis		ALLKUYED	RELEASED	ALTRUVED	AVAILABLE
178	for a transfer to the Water Development Fund for loans-	\$4,000,000			
-, -	grants to communities for water services	* ',* * *,* * *			
178	for a transfer to the Water, Sewer and Solid Waste Fund for	\$4,000,000			
	loans-grants to local communities to fund safe, affordable				
	water, sewage and solid waste disposal for their citizens and				
	commercial users				
178	for a transfer to the Water Resources Cost Share Revolving	\$100,000,000			
	Fund to provide funding to the state and its political				
	subdivisions to finance the non-federal share of their obligations in regard to a water resources development				
	project				
178	for a transfer to the Drinking Water State Revolving Fund	\$5,000,000			
	for the Environmental Protection Agency Drinking Water				
	Program				
178	for a transfer to the Construction Assistance Revolving	\$5,000,000			
	Loan Fund for the Environmental Protection Agency				
450	Program for sewer projects	0.500.000	0.5.000		
178	for a transfer to the Ouachita River Waterway Trust Fund	\$500,000	\$5,000		
	for grants for projects approved through the Ouachita River Commission for river based recreation projects in the				
	Ouachita River area				
657	for a transfer to the Red River Waterways Project Trust	\$1,000,000			
007	Fund for costs associated with the Red River Waterway	\$1,000,000			
	project				
671	for grants for construction, repairs, purchase of equipment,			\$25,000	\$25,000
	land acquisition, fees, administrative costs, operating,				
	improvements, professional fees and services, and other				
	related costs for water and waste water projects, levee				
	repair, rehabilitation and maintenance projects, flood				
	control and drainage projects, fire protection services, and irrigation projects				
Total Natural Resources C	E 1 3	\$119,500,000	\$5,000	\$25,000	\$25,000
Total Natural Resources C	OHIHIISSIOH	\$119,500,000	\$3,000	\$23,000	\$23,000
North Arkansas College					
217	for renovation of the library	\$684,000			
217	for upgrade and relocation of existing Information	\$1,015,000			
	Technology operations				
217	for construction, renovation, maintenance, critical	\$448,000			
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of a				
217	Learning Commons for deferred maintenance	\$430,000			
217	for repair or replacement of equipment and library holdings	\$248,630			
785	for construction, renovation, maintenance, critical	\$2.10,030		\$50,000	\$50,000
	maintenance, equipment, security enhancements,			, , , , , , , , , , , , , , , , , , , ,	****
	technology upgrades/equipment and library resources				
Total North Arkansas Colle	ege	\$2,825,630		\$50,000	\$50,000
Northwest Arkansas Comn	, .	0064.005			
217	for construction of a Washington County Center	\$961,325			
217	for renovation of the Burns Hall bathroom for replacement of the Shewmaker Center for Workforce	\$289,452 \$277,000			
217	Technologies roof	\$277,000			
217	for replacement of the concrete at the main entry to Burns	\$68,632			
	Hall	***,**=			
217	for remodeling of the library	\$111,300			
217	for construction, renovation, maintenance, critical	\$1,506,875			
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of the				
	third floor of the Health Professions Building				
217	for the construction of storm drainage, leveling and	\$190,000			
	replanting for the grounds covered by the railroad spur after removal				
217	for construction, renovation, maintenance, critical	\$26,750			
217	maintenance, equipment, security enhancements,	\$20,750			
	technology and upgrades/equipment of the generator in				
	Burns Hall				
217	for upgrades of the Storage Area Network (SAN)	\$184,369			
217	for construction, renovation, maintenance, critical	\$134,297			
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of the				
217	new Physical Plant facility	0410.000			
217	for deferred maintenance	\$410,000 \$826,070			
217	for repair or replacement of equipment and library holdings	\$826,070			

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	EFUNDING	LEGISLATIVE	FUNDING
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED		VAILABLE
483	for startup costs, including planning and architectural services, personal services, maintenance, operations, renovation, equipment, construction, improvement, and acquisition, for the Washington County Center at Springdale to address the requirements for workforce			\$10,000	\$10,000
	training in response to the needs of the local business community and the state				
Total Northwest Arkansas		\$4,986,070		\$10,000	\$10,000
Northwest Technical Institution 209	tute for Industrial Technology Center construction, parking,	\$2,471,400			
	equipment, and furnishings costs				
209	for Allied Health Facility construction, parking, equipment, and furnishings costs	\$5,805,432			
209	for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements	\$1,000,000			
519	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources			\$30,000	\$30,000
Total Northwest Technica		\$9,276,832		\$30,000	\$30,000
Office of the Governor 148	for "Rainy Day Set-Aside" in the 90th Session Projects Account of the General Improvement Fund for transfers, from time to time, to the various fund and fund accounts in the Revenue Stabilization Law as amended, or for transfers, from time to time, for projects in the Executive Discretionary Division in the 90th Session Projects Account of the General Improvement Fund	\$10,000,000			
Total Office of the Govern	•	\$10,000,000			
Ozarka College					
217	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of an Information Technology Center and Student Center	\$1,500,000			
217	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Health and Fitness Center	\$750,000			
217	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Fulton County Education Center	\$500,000			
217	for deferred maintenance	\$200,000			
217 501	for repair or replacement of equipment and library holdings for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$172,650		\$20,000	\$20,000
Total Ozarka College	_	\$3,122,650		\$20,000	\$20,000
Parks & Tourism 153	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects and grants for all state-owned real property and facilities	\$6,000,000			
Total Parks & Tourism		\$6,000,000			
Parks & Tourism-History 210	for personal services, operating expenses and equipment for	\$350,000			
Total Parks & Tourism-Hi	Archival Shelvingistory Commission	\$350,000			
Public Defender Commiss	sion				
199	for expenses related to the resentencing of juveniles sentenced to mandatory life without parole	\$2,500,000	\$500,000		
972	for personal services of the Arkansas Public Defender Commission - Trial Public Defender Office	\$102,964		\$102,964	\$102,964
Total Public Defender Con	mmission	\$2,602,964	\$500,000	\$102,964	\$102,964
Pulaski Technical College		£2.500.000			
217 217 217	for technology infrastructure upgrades for equipment for automotive training for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources for	\$3,500,000 \$75,000 \$175,000			
217	the Welding Technology Center for deferred maintenance	\$500,000			

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ACENCY	ADDDODDIATED I ECICI ATIVE AND EXECUTIVE	EVECTOR	ELIMBING	I ECICI ATT	E EUNIDING
AGENCY 2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE APPROVED	RELEASED	LEGISLATIV APPROVED	AVAILABLE
2013 ACT # 217	for repair or replacement of equipment and library holdings	\$1,187,205	KELEASED	ALLKOVED	AVAILABLE
Total Pulaski Technical Co	· · · · · · · · · · · · · · · · · · ·	\$5,437,205			
Total Tulaski Teelilleai ee	nege	\$5,457,205			
Rich Mountain Communit	y College				
217	for technology upgrades of lecture halls	\$590,500			
217	for technology upgrades of science labs	\$620,500			
217	for equipment for Allied Health	\$200,500			
217	for construction, renovation, maintenance, critical	\$338,500			
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources for				
	the Fine Arts Performance Center				
217	for deferred maintenance	\$80,000			
217	for repair or replacement of equipment and library holdings	\$92,920			
241	for construction, renovation, maintenance, critical			\$12,500	\$12,500
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources				
Total Rich Mountain Com	munity College	\$1,922,920		\$12,500	\$12,500
Riverside Vo-Tech					
177	for transfers of or refund to expenditures for capital	\$1,000,000			
	balances for construction, renovation, major maintenance,				
	and purchase of equipment for various capital projects or				
	facility improvements				
Total Riverside Vo-Tech		\$1,000,000			
Rural Services					
214	for grants to counties, municipalities, or subdivisions	\$7,000,000	\$27,324		
	thereof, or other eligible entities for operating, construction,				
	improvements, equipment, renovation, and maintenance				
	expenses associated with public buildings, community				
	centers, memorials, parks, amphitheaters, recreation centers,				
	libraries and cemeteries				
245	for community improvement grants to counties, for			\$25,000	\$25,000
	operating, construction, improvements, equipment,				
	renovation, and maintenance expenses associated with				
	county fairs and rodeos				
245	for grants to libraries, fire departments, counties,			\$25,000	\$25,000
	municipalities, or subdivisions thereof, or other eligible				
	entities for operating, construction, improvements,				
400	equipment, renovation, and maintenance expenses			#0# 000	40.5.000
422	for grants to fire departments, counties, municipalities, or			\$85,000	\$85,000
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
420	recreation centers, fire protection and cemeteries			605.000	#05.000
438	for grants to fire departments, counties, municipalities, or			\$85,000	\$85,000
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
446	recreation centers, fire protection and cemeteries			\$62,500	\$62,500
11 0	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating,			\$02,500	φ02,300
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries				
449	for grants to fire departments, counties, municipalities, or			\$50,000	\$50,000
112	subdivisions thereof, or other eligible entities for operating,			ψ50,000	Ψ50,000
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries				
460	for grants to fire departments, counties, municipalities, or			\$135,000	\$135,000
	subdivisions thereof, or other eligible entities for operating,			4,	4.00,000
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries				
478	for grants to fire departments, counties, municipalities, or			\$92,500	\$92,500
· ·	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries				
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ACENOV	ADDDODDIATED I ECICI ATIVE AND EVECUTIVE	EVECTOR	FUNDING	I ECICI ATIN	E ELINDING
AGENCY 2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE APPROVED	RELEASED	LEGISLATIV: APPROVED	AVAILABLE
504	for grants to fire departments, counties, municipalities, or	.II I KO I ED	KLLEAGED	\$30,000	\$30,000
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
653	recreation centers, fire protection and cemeteries			\$25,000	\$25,000
033	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating,			\$25,000	\$25,000
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with the provision of fire				
	protection, search and rescue, emergency medical services				
	and emergency management programs				
756	for grants to fire departments, counties, municipalities, or			\$90,000	\$90,000
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries				
762	for grants to fire departments, counties, municipalities, or			\$85,000	\$85,000
	subdivisions thereof, or other eligible entities for operating,			, ,	, ,
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries				
821	for grants to fire departments, counties, municipalities, or			\$1,000,000	\$1,000,000
	subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements,				
	equipment, renovation, and maintenance expenses				
	associated with public buildings, community centers, and				
	memorials, parks, amphitheaters, recreation centers, and				
	cemeteries				
Total Rural Services	_	\$7,000,000	\$27,324	\$1,790,000	\$1,790,000
SAU - Tech		#2.750.000			
217	for construction, renovation, maintenance, critical	\$2,750,000			
	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a				
	Career and Workforce Development Center				
217	for deferred maintenance	\$620,000			
217	for repair or replacement of equipment and library holdings	\$199,525			
217	for construction, renovation, maintenance, critical	\$1,000,000			
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of a				
	dormitory at the Camden site				
217	for construction of confined space and rescue technique	\$500,000			
217	simulators for deferred maintenance	\$60,000			
217	for deferred maintenance	\$10,000			
439	for construction, renovation, maintenance, critical	\$10,000		\$20,000	\$20,000
	maintenance, equipment, security enhancements,			4,	,
	technology upgrades/equipment and furnishings for the				
	Auto Body Shop Building				
439	for construction, renovation, maintenance, critical			\$1,000	\$1,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of the				
420	Arkansas Environmental Training Academy			62,000	62,000
439	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements,			\$2,000	\$2,000
	technology upgrades/equipment, personal services and				
	operations of the Arkansas Fire Training Academy				
505	for construction, renovation, maintenance, critical			\$2,000	\$2,000
	maintenance, equipment, security enhancements, and				
	technology upgrades/equipment of the Arkansas Fire				
	Training Academy				
Total SAU - Tech		\$5,139,525		\$25,000	\$25,000
Secretary of State					
151	for HVAC upgrade to North End of State Capitol building	\$6,500,000			
151	for roof and window repair of the State Capitol building	\$2,500,000			
151	for asphalt resurfacing, replacement of damaged sidewalks	\$538,112			
	and curbs, addition of lighting to unlit or dark areas, an				
	upgrade of the irrigation system, and landscaping and				
	plantings for the North Entry Promenade I and II of the				
	State Capitol Grounds	_			
151	for drains and storm water system renovations of the State	\$483,000			
161	Capitol Grounds	\$500.000			
151 151	for maintenance of State Capitol restroom facilities	\$500,000 \$108,393			
131	for interior plumbing and sump pump replacement for the State Capitol building	\$108,393			
151	for electrical panel replacement in the State Capitol building	\$212,980			
		-212,750			

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Security	AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIV	E FUNDING	LEGISLATIV	E FUNDING
15		-	APPROVED			
Encirities and grounds including ventilation system cleaming, energy efficiency improvements and assessment, milysis and consulting services, recycling programs and/or related continuous, continuo	151	for expenses for State Capitol as-built drawings	\$250,000	-		
Comparison Com	151	for "Green" Initiatives for the State Capitol building,	\$1,500,000			
and consultings services, recycling programs and/or related construction, construction, respond and deep light of address construction, responding notification of a reflecting station of a reflecting station of a reflecting station of a reflecting station of the first office sections, cleaning and coproming on the East \$35,00,000		facilities and grounds including ventilation system cleaning,				
Company Comp		energy efficiency improvements and assessment, analysis				
to or purchase of Compressed National Gas vehicles and equipment including installation of a relocation granted of conting and allow of a relocation of the State Capitol building of the		and consulting services, recycling programs and/or related				
Expansion Company						
151		to or purchase of Compressed Natural Gas vehicles and				
151 Set some restoration, cleaning and reportating on the East \$3,500,000 \$340,000 \$40		equipment including installation of a refueling station				
151 Set some restoration, cleaning and reportating on the East \$3,500,000 \$340,000 \$40						
Side of the State Capitot building For computer upgrades and development for the On-Line Campuing Finance Reporting System S40,000 \$40,000						
South Arkansus Community College	151		\$3,500,000			
Total Secretary of State	662				640,000	¢40,000
Total Secretary of State South Arkanus Community College 217 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, and advanced Manufacturing Center 217 for an addition to the Health and Natural Sciences Building \$3,300,000 \$1	003				\$40,000	\$40,000
Total Secretary of State						
South Arkanasa Community College 217 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology uggrade/equipment and library resources of an Advanced Munifacturing Centre 217 for an addition to the Health and Natural Sciences Building 539,000 217 for construction, tenovation, purchase of equipment and library holdings 472 for construction, tenovation, purchase of equipment, instructional legipment, and major maintenance 218 for replacement of current security cameras and installation instructional legipment, and major maintenance 219 for replacement of current security cameras and installation of security cameras in albuildings 217 for replacement of transformers at the Tech Center South 217 for updates to ensure Americans with Disabilities Act compliance requirements for addy and access 217 for replacement of pulmbing and sewer lines 217 for replacement of equipment and library holdings 21878.010 for replacement of equipment and library holdings 21788.010 for recommendation of equipment and library holdings 21878.010 for recommendation of a greater lab and several lines 21878.010 for recommendation and uggrades to the Science, Technology, 51,600,000 for recommendation and uggrades to the Science, Technology, 51,600,000 for technology infrastructure improvements and upgrades to Science, 21879,000 for recommendation and ungardes to Science, 12879,000 for 12879,000 for recommendation and ungardes to the Science, 12879,000 for 12879,000 for recommendation of the	Total Secretary of State		\$46 092 485		\$40,000	\$40,000
217			+ · · · · · · · · · · · · · · · · · · ·		4.0,000	4.0,000
maintenance, equipment, security enhancements, technology upgrade-sequipment and library resources of an Advanced Manufacturing Center for an addition to the Health and Natural Sciences Building 217 for replacement of equipment and library holdings 472 for construction, renovation, purchase of equipment and library holdings 1818,295 \$40,000 \$40	South Arkansas Commur	nity College				
technology upgrade/equipment and library resources of an Advanced Manufacturing Center Center 1217 for deferred maintenance 2177 for repair or replacement of equipment and library holdings 472 for construction, removation, purchase of equipment, and major maintenance 3390,000 s181,295 Total South Arkansas College 217 for replacement of current security cameras and installation of security cameras in all buildings 053,232,295 s50,000 s40,000 s40,000 s00. Southeast Arkansas College 217 for replacement of current security cameras and installation of security cameras in all buildings 1217 for replacement of current security cameras and installation of security cameras in all buildings 1217 for replacement of current security cameras and installation of security cameras in all buildings 1217 for replacement of current security cameras and installation of security cameras and installation	217	for construction, renovation, maintenance, critical	\$450,000	\$50,000		
Advanced Mainufacturing Center 217 for an addition to the Health and Matural Sciences Building 2390,000 2390,000 2472 for referred maintenance 2390,000 2472 for construction, renvarion, purchase of equipment, instructional equipment, and major maintenance 332,2729 350,000 340,000		maintenance, equipment, security enhancements,				
217 for deferred maintenance \$32,000,00 \$181,295 \$390,000 \$40,00		technology upgrades/equipment and library resources of an				
217 for reginar or replacement of equipment and library holdings S181,295 S40,000 S40,000 S40,000		Advanced Manufacturing Center				
217	217	for an addition to the Health and Natural Sciences Building	\$2,300,000			
472	217		\$390,000			
Total South Arkansas College 217 for replacement of current security cameras and installation of security camera is all buildings 217 for replacement of current security cameras and installation of security camera is all buildings 217 for replacement of transformers at the Tech Center South 217 for replacement of transformers at the Tech Center South 217 for upgrades, repair and replacement of the South of South	217	for repair or replacement of equipment and library holdings	\$181,295			
Total South Arkanass College 217 for replacement of current security cameras and installation of security cameras in all buildings 217 for replacement of transformers at the Tech Center South 217 for updates to ensure Americans with Disabilities Act compliance requirements for setley and access 217 for replacement of transformers at the Tech Center South 217 for updates to ensure Americans with Disabilities Act 550,000 compliance requirements for setley and access 217 for replacement of plumbing and sewer lines 5750,000 projectors 217 for deferred maintenance 5105,000 projectors 218 for replacement of equipment and library holdings 513,910 projectors 219 for replacement of equipment and library holdings 513,910 projectors 210 for replacement of equipment and electrical engineering laboratories and classrooms 201 for constructing and equipping mechanical and electrical engineering laboratories and classrooms 201 for technology infrastructure improvements and upgrades 52,266,050 projectors 201 for renovation and upgrades to the Science, Technology, Engineering and Mathematical instructional lab facilities 201 for deferred maintenance 51,460,000 projectors 201 for deferred maintenance 51,660,000 projectors 201 for the purchase, replacement, and renewal of equipment and library holdings 516,183 and library holdings 516,000,000 state 516,00	472	for construction, renovation, purchase of equipment,			\$40,000	\$40,000
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for information technology equipment, software, license, update, and enhancement for construction of a centralized evidence storage facility with security and inventory system to properly identify and track all evidence for the replacement of microwave radio equipment installed on the Arkansas Wireless Information Network (AWIN) for Lonoke County Tower replacement and relocation \$1,600,000 for radio repeater infrastructure replacement on the Arkansas Wireless Information Network for building and tower remediation of the Arkansas Wireless Information System for hardware and software to track radio system traffic of the AWIN User Management System for replacement of 700 MHz repeater equipment and radios to be in compliance with FCC 700 MHz narrowbanding mandate for the construction of new radio repeater sites and critical infrastructure upgrades for the Arkansas Wireless \$2,500,000	816		\$3,196,600			
update, and enhancement for construction of a centralized evidence storage facility with security and inventory system to properly identify and track all evidence for the replacement of microwave radio equipment installed on the Arkansas Wireless Information Network (AWIN) for Lonoke County Tower replacement and relocation for radio repeater infrastructure replacement on the Arkansas Wireless Information Network for building and tower remediation of the Arkansas Wireless Information System for hardware and software to track radio system traffic of the AWIN User Management System for replacement of 700 MHz repeater equipment and radios to be in compliance with FCC 700 MHz narrowbanding mandate for the construction of new radio repeater sites and critical infrastructure upgrades for the Arkansas Wireless \$2,500,000 \$2,500,000						
816 for construction of a centralized evidence storage facility with security and inventory system to properly identify and track all evidence 816 for the replacement of microwave radio equipment installed on the Arkansas Wireless Information Network (AWIN) 816 for Lonoke County Tower replacement and relocation 816 for radio repeater infrastructure replacement on the Arkansas Wireless Information Network 816 for building and tower remediation of the Arkansas Wireless Information System 816 for hardware and software to track radio system traffic of the AWIN User Management System 816 for replacement of 700 MHz repeater equipment and radios to be in compliance with FCC 700 MHz narrowbanding mandate 816 for the construction of new radio repeater sites and critical infrastructure upgrades for the Arkansas Wireless	816	0, 1, 1	\$1,640,167			
with security and inventory system to properly identify and track all evidence 816 for the replacement of microwave radio equipment installed on the Arkansas Wireless Information Network (AWIN) 816 for Lonoke County Tower replacement and relocation \$1,600,000 for radio repeater infrastructure replacement on the Arkansas Wireless Information Network 816 for building and tower remediation of the Arkansas Wireless Information System 816 for hardware and software to track radio system traffic of \$100,000 for replacement of 700 MHz repeater equipment and radios to be in compliance with FCC 700 MHz narrowbanding mandate 816 for the construction of new radio repeater sites and critical infrastructure upgrades for the Arkansas Wireless	04.6		00.000.00			
track all evidence for the replacement of microwave radio equipment installed on the Arkansas Wireless Information Network (AWIN) for Lonoke County Tower replacement and relocation for Lonoke County Tower replacement on the \$1,600,000 for radio repeater infrastructure replacement on the \$17,000,000 Arkansas Wireless Information Network for building and tower remediation of the Arkansas Wireless Information System for hardware and software to track radio system traffic of \$100,000 the AWIN User Management System for replacement of 700 MHz repeater equipment and radios to be in compliance with FCC 700 MHz narrowbanding mandate for the construction of new radio repeater sites and critical infrastructure upgrades for the Arkansas Wireless	816	ě ,	\$3,879,500			
for the replacement of microwave radio equipment installed on the Arkansas Wireless Information Network (AWIN) 816 for Lonoke County Tower replacement and relocation \$1,600,000 816 for radio repeater infrastructure replacement on the Arkansas Wireless Information Network 816 for building and tower remediation of the Arkansas Wireless Information System 816 for hardware and software to track radio system traffic of the AWIN User Management System 816 for replacement of 700 MHz repeater equipment and radios to be in compliance with FCC 700 MHz narrowbanding mandate 816 for the construction of new radio repeater sites and critical infrastructure upgrades for the Arkansas Wireless						
on the Arkansas Wireless Information Network (AWIN) 816 for Lonoke County Tower replacement and relocation \$1,600,000 816 for radio repeater infrastructure replacement on the \$17,000,000 Arkansas Wireless Information Network 816 for building and tower remediation of the Arkansas Wireless Information System 816 for hardware and software to track radio system traffic of the AWIN User Management System 816 for replacement of 700 MHz repeater equipment and radios to be in compliance with FCC 700 MHz narrowbanding mandate 816 for the construction of new radio repeater sites and critical infrastructure upgrades for the Arkansas Wireless	017		¢13 000 000			
816 for Lonoke County Tower replacement and relocation \$1,600,000 816 for radio repeater infrastructure replacement on the Arkansas Wireless Information Network 816 for building and tower remediation of the Arkansas Wireless Information System 816 for hardware and software to track radio system traffic of \$100,000 the AWIN User Management System 816 for replacement of 700 MHz repeater equipment and radios to be in compliance with FCC 700 MHz narrowbanding mandate 816 for the construction of new radio repeater sites and critical infrastructure upgrades for the Arkansas Wireless	816		\$12,900,000			
816 for radio repeater infrastructure replacement on the Arkansas Wireless Information Network 816 for building and tower remediation of the Arkansas Wireless Information System 816 for hardware and software to track radio system traffic of the AWIN User Management System 816 for replacement of 700 MHz repeater equipment and radios to be in compliance with FCC 700 MHz narrowbanding mandate 816 for the construction of new radio repeater sites and critical infrastructure upgrades for the Arkansas Wireless	Q1 <i>E</i>	. ,	\$1,600,000			
Arkansas Wireless Information Network for building and tower remediation of the Arkansas Wireless Information System for hardware and software to track radio system traffic of the AWIN User Management System for replacement of 700 MHz repeater equipment and radios to be in compliance with FCC 700 MHz narrowbanding mandate for the construction of new radio repeater sites and critical infrastructure upgrades for the Arkansas Wireless Arkansas Wireless \$1,500,000 \$1,500,000 \$70,000,000 \$70,000,000 \$2,500,000						
for building and tower remediation of the Arkansas Wireless Information System for hardware and software to track radio system traffic of the AWIN User Management System for replacement of 700 MHz repeater equipment and radios to be in compliance with FCC 700 MHz narrowbanding mandate for the construction of new radio repeater sites and critical infrastructure upgrades for the Arkansas Wireless \$1,500,000 \$10,000 \$70,000,000 \$70,000,000 \$2,500,000	010		φ1/,000,000			
Information System 816 for hardware and software to track radio system traffic of the AWIN User Management System 816 for replacement of 700 MHz repeater equipment and radios to be in compliance with FCC 700 MHz narrowbanding mandate 816 for the construction of new radio repeater sites and critical infrastructure upgrades for the Arkansas Wireless 82,500,000	816		\$1.500.000			
for hardware and software to track radio system traffic of the AWIN User Management System for replacement of 700 MHz repeater equipment and radios to be in compliance with FCC 700 MHz narrowbanding mandate for the construction of new radio repeater sites and critical infrastructure upgrades for the Arkansas Wireless for the construction of new radio repeater sites and critical s2,500,000	010	•	\$1,500,000			
the AWIN User Management System for replacement of 700 MHz repeater equipment and radios to be in compliance with FCC 700 MHz narrowbanding mandate for the construction of new radio repeater sites and critical infrastructure upgrades for the Arkansas Wireless the AWIN User Management System \$70,000,000 \$70,000,	816		\$100,000			
for replacement of 700 MHz repeater equipment and radios to be in compliance with FCC 700 MHz narrowbanding mandate 816 for the construction of new radio repeater sites and critical infrastructure upgrades for the Arkansas Wireless \$2,500,000	010	·	\$100,000			
to be in compliance with FCC 700 MHz narrowbanding mandate 816 for the construction of new radio repeater sites and critical s2,500,000 infrastructure upgrades for the Arkansas Wireless	816		\$70,000 000			
mandate 816 for the construction of new radio repeater sites and critical \$2,500,000 infrastructure upgrades for the Arkansas Wireless		1 1 1 1	, ,			
for the construction of new radio repeater sites and critical \$2,500,000 infrastructure upgrades for the Arkansas Wireless						
infrastructure upgrades for the Arkansas Wireless	816		\$2,500,000			
10						
		Information Network (AWIN)				

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
Total State Police		\$134,334,367	\$2,000,000		_
Tobacco Control Board					
192	for a comprehensive database for tracking all licenses	\$206,100			
	issued, fees collected, investigations conducted,	,			
	administrative cases, criminal cases, hearings, and other				
	associated data regarding each entity conducting tobacco				
Total Tobacco Control Bo	business in Arkansas	\$206,100			
Total Tobacco Colitioi Bo	ard	\$200,100			
U of A - Community Coll	lege at Morrilton				
217	for construction, renovation, maintenance, critical	\$2,750,000			
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of a Workforce Training Center				
217	for deferred maintenance	\$370,000			
217	for repair or replacement of equipment and library holdings	\$255,570			
Total U of A - Communit	y College at Morrilton	\$3,375,570			
Haf A. Community Calle	age at Pataguilla				
U of A - Community Colle 217	for construction, renovation, maintenance, critical	\$2,000,000			
21,	maintenance, equipment, security enhancements,	\$2,000,000			
	technology upgrades/equipment and library resources of a				
	Career and Workforce Development Center				
217	for upgrades, repair and replacement of instructional	\$600,000			
217	equipment for maintenance and stabilization of the vehicular bridge	\$150,000			
21/	near the center of campus	φ150,000			
217	for deferred maintenance	\$160,000			
217	for repair or replacement of equipment and library holdings	\$151,380			
Total U of A - Community	y College at Batesville	\$3,061,380			
U of A - Community Colle	ege at Hone				
217	for upgrades and replacement of instructional technology	\$420,000			
217	for construction, renovation, maintenance, critical	\$685,000			
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of a				
217	Testing Center for construction, renovation, maintenance, critical	\$1,645,000			
21,	maintenance, equipment, security enhancements,	\$1,010,000			
	technology upgrades/equipment and library resources of a				
	classroom building at the Texarkana site	****			
217 217	for deferred maintenance for repair or replacement of equipment and library holdings	\$190,000 \$156,895			
242	for construction, renovation, maintenance, critical	\$130,893		\$12,500	\$12,500
	maintenance, equipment, security enhancements,			4-2,	4-2,-00
	technology upgrades/equipment and library resources				
450	for construction, renovation, maintenance, critical			\$30,000	\$30,000
	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources for				
	the University of Arkansas Community College at Hope -				
	Texarkana Campus				
Total U of A - Community	y College at Hope	\$3,096,895		\$42,500	\$42,500
II CA Contact Contact	-2 G.H				
U of A - Cossatot Commu 243	for construction, renovation, maintenance, critical			\$12,500	\$12,500
213	maintenance, equipment, security enhancements,			912,500	Ψ1 2 ,500
	technology upgrades/equipment and library resources				
451	for construction, renovation, maintenance, critical			\$30,000	\$30,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of the De Queen Campus and Ashdown Campus				
217	for construction, renovation, maintenance, critical	\$2,750,000			
	maintenance, equipment, security enhancements,	,,,,,,,,,			
	technology upgrades/equipment and library resources of the				
217	Education Center	# 3 00 000			
217 217	for deferred maintenance for repair or replacement of equipment and library holdings	\$280,000 \$152,105			
Total U of A - Cossatot Co		\$3,182,105		\$42,500	\$42,500
				. ,	
U of A - Fayetteville					
201	for costs of constructing an Agricultural Experiment Station	\$2,500,000			
201	Headquarters for the Division of Agriculture for renovation of the Kimpel Hall building, furnishings, and	\$9,000,000			
201	systems	\$2,000,000			
201	for upgrades to the servers and production equipment of the	\$20,000	\$20,000		
***	Clinton School	# · · · · · · · ·			
201	for the purchase of laboratory and classroom equipment for the Criminal Justice Institute	\$124,500			
	the Criminal Justice institute				

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVI		LEGISLATIV	
2015 ACT # 201	DIVISIONS GENERAL IMPROVEMENT PROJECTS for the purchase of a towing rig for geophysical equipment,	APPROVED \$59,150	RELEASED	APPROVED	AVAILABLE
201	a GPS guidance system, and a GPS guided unmanned aerial	\$39,130			
	vehicle with digital and infrared camera packages for				
	photogrammetric documentation for the Arkansas Archeological Survey				
201	for construction of high-count underground fiber optic cable	\$1,000,000			
	along a path between Fayetteville to Alma to Fort Smith for				
201	the AERON for construction of a Creativity and Innovation Complex for	\$1,000,000	\$500,000		
	the ASMSA	,,	,		
201	for repairs, remodeling, and construction of the U of A -	\$570,000			
201	System Cammack Campus Complex for technology upgrades at the U of A - System Office	\$100,000			
201	for costs of constructing a Multi-Purpose Building &	\$500,000			
201	Community Hall for the ASMSA	\$70,000			
201	for deferred maintenance for the U of A - Archeological Survey	\$70,000			
201	for technology and equipment upgrades of the Criminal	\$240,000			
201	Justice Institute for deferred maintenance	\$8,430,000			
201	for costs of bank stabilization of Coleman Creek for the	\$200,000			
	Division of Agriculture - Cooperative Extension Service				
201	headquarters	\$1,000,000			
201	for upgrades and renovations to the Agricultural Research and Extension Centers and Stations of the Division of	\$1,000,000			
	Agriculture				
201	for the purchase, replacement, and renewal of equipment	\$4,592,908			
201	and library holdings for costs of expansion of office and storage space at the U	\$330,000			
	of A - System Office				
201 201	for deferred maintenance at the U of A - System	\$50,000 \$300,000			
201	for costs of constructing and equipping a Food Innovation Center of the Division of Agriculture	\$300,000			
201	for deferred maintenance of the Division of Agriculture	\$1,510,000			
201	for construction, renovation, maintenance, equipment, personal services and operating expenses of the various	\$15,000,000	\$1,183,000		
	institutions and entities of the University of Arkansas				
	System				
252	for personal services and operating expenses in support of providing a positive 4-H youth development experience for			\$10,000	\$10,000
	Arkansas youth between the ages of 5 and 19				
461	for renovation, maintenance, personal services, equipment,			\$10,000	\$10,000
	and operational expenses of the Arkansas Archeological Survey				
494	for construction, renovation, maintenance, critical			\$25,000	\$25,000
	maintenance, equipment, security enhancements, personal				
	services, operating expenses, technology upgrades/equipment and library resources of the Arkansas				
	School for Mathematics, Sciences and the Arts				
518	for personal services and general operating expenses,			\$50,000	\$50,000
	construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology				
	upgrades/equipment and library resources for U of A -				
	Fayetteville - Partners for Inclusive Communities				
521	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, and			\$100,000	\$100,000
	technology upgrades/equipment for U of A - Garvan				
	Woodland Gardens				
656	for U of A Fayetteville Partners for Inclusive Communities Autism Awareness Supporting Grants			\$50,000	\$50,000
661	for scholarships, operations, equipment, improvements, and			\$75,000	\$75,000
667	renovations for the Clinton School of Public Service			£10.000	£10,000
667	for personal services and general operating expenses, construction, renovation, maintenance, critical maintenance,			\$10,000	\$10,000
	equipment, security enhancements, technology				
	upgrades/equipment and library resources for the U of A -				
776	Fayetteville - Pryor Center for Oral and Visual History for transfer of funds and appropriation by the President of	\$20,000,000			
	the University of Arkansas to the various institutions and	,,			
	entities of the University of Arkansas System for				
	construction, renovation, maintenance, equipment, personal services, and operating expenses				
804	for construction, renovation, maintenance, critical			\$7,000	\$7,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment, personal services and operating expenses				
Total U of A - Fayetteville		\$66,596,558	\$1,703,000	\$337,000	\$337,000
•					

U of A - Ft. Smith

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
201	for costs of constructing and equipping an Education	\$3,500,000			
	Building				
201	for costs of designing, renovating, and equipping the Math-	\$3,000,000	\$500,000		
201	Science building for deferred maintenance	\$1,320,000			
201	for the purchase, replacement, and renewal of equipment	\$909,520			
201	and library holdings	\$707,520			
Total U of A - Ft. Smith	and notary notatings	\$8,729,520	\$500,000		
		**,,-*,*-*	,		
U of A - Little Rock					
201	for improvements to technology infrastructure	\$3,000,000	\$500,000		
201	for the costs of improving building infrastructure and	\$3,000,000			
	performing critical maintenance				
201	for costs of constructing and equipping an innovation center	\$2,000,000			
201	for deferred maintenance	\$4,860,000			
201	for the purchase, replacement, and renewal of equipment	\$2,139,365			
676	and library holdings			\$50,000	\$50,000
0/0	for personal services and operating expenses, research, and development of viable technologies by the UALR			\$30,000	\$30,000
	Nanotechnology Center				
Γotal U of A - Little Rock		\$14,999,365	\$500,000	\$50,000	\$50,000
Total C 0111 Entire House		ψ1 ·,,>>,,500	4200,000	\$20,000	\$20,000
J of A - Medical Sciences					
201	for the development of a comprehensive Student	\$4,635,381			
	Information System				
201	for an on-campus expansion of the Integrated Clinical	\$3,364,619			
	Information System Platform				
201	for deferred maintenance	\$9,910,000			
201	for the purchase, replacement, and renewal of equipment	\$1,777,240			
	and library holdings				
413	for purchase of equipment, equipment maintenance and			\$20,000	\$20,000
	supplies for the Arkansas Commission for the Newborn				
506	Umbilical Cord Blood Initiative			\$30,000	\$30,000
300	for personal services, operating expenses, various maintenance, renovation, equipping, construction,			\$30,000	\$30,000
	acquisition, improvement, and upgrade and repair of real				
	property and facilities of the Northwest Arkansas Medical				
	School and any of its programs				
668	for personal services, maintenance and general operations,			\$10,000	\$10,000
	information technology equipment and software and other				
	support equipment, research, and patient care and support				
	expenses of the UAMS Regional Program - South				
791	for personal services, maintenance and general operations,			\$10,000	\$10,000
	information technology equipment and software and other				
	support equipment, research, and patient care and support				
T - 111 C - 16 F 16	expenses of the UAMS Regional Program - Northeast	#10 COT 240		Φ 7 0.000	##O 000
Total U of A - Medical Sc	iences	\$19,687,240		\$70,000	\$70,000
U of A - Monticello					
201	for costs of construction of a new Math and Science Center	\$4,000,000			
201	for costs of construction of a new Math and Science Center	\$ 1,000,000			
201	for costs of construction of a Workforce/Collegiate Center	\$1,000,000			
	at the Crossett Campus	**,***,***			
201	for costs of construction of a General Education Building at	\$1,000,000			
	the McGehee Campus				
201	for deferred maintenance at the McGehee Campus	\$100,000			
201	for deferred maintenance at the Crossett Campus	\$80,000			
201	for costs of renovation of the Music Building	\$1,000,000			
201	for costs of renovation of the Fine Arts Building	\$1,000,000			
201	for the purchase, replacement, and renewal of equipment	\$54,485			
• • • •	and library holdings at the Crossett Campus	0.50 4.55			
201	for the purchase, replacement, and renewal of equipment	\$50,175			
201	and library holdings at the McGehee Campus for deferred maintenance	¢1 490 000			
201	for the purchase, replacement, and renewal of equipment	\$1,480,000 \$382,106	\$250,000		
201	and library holdings	\$302,100	\$250,000		
752	for construction, renovation, maintenance, critical			\$25,000	\$25,000
··-	maintenance, equipment, security enhancements,			,	,
	technology upgrades/equipment and furnishings for the				
	UAM - Crossett campus				
753	for construction, renovation, maintenance, critical			\$25,000	\$25,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and furnishings for the				
	UAM - McGehee campus				
	-	\$10,146,766	\$250,000	\$50,000	\$50,000
Total U of A - Monticello					
J of A - Phillips Commun	•				
Total U of A - Monticello U of A - Phillips Commun 217	for roof repair or roof replacement for six (6) buildings	\$655,000			
U of A - Phillips Commun	•	\$655,000 \$225,000 \$115,000			

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIVI	
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
217	for replacement of a boiler	\$89,250			
217	for insulation of the Fine Arts Building	\$25,000			
217	for installation of an elevator in the building housing the Small Business Incubator Project	\$135,000			
217	for deferred maintenance	\$1,010,000			
217	for repair or replacement of equipment and library holdings	\$172,425			
otal U of A - Phillips Com	nmunity College	\$2,426,675			
of A - Pine Bluff					
201	for the costs of campus wide renovations and repairs	\$4,000,000			
201	for the costs of constructing and equipping a Nanotechnology/Biotechnology Center	\$1,000,000			
201	for costs of construction of a Life Sciences facility	\$1,000,000			
201	for deferred maintenance	\$1,370,000			
201	for the purchase, replacement, and renewal of equipment and library holdings	\$382,673			
629	for matching funds for the 1890 Research and Extension Programs	\$700,000		\$10,000	\$10,000
644	for matching funds for the 1890 Research and Extension Programs	\$700,000	\$422,000		
Cotal U of A - Pine Bluff	_	\$9,152,673	\$422,000	\$10,000	\$10,000
Jniversity of Central Arkan	nsas				
201	for costs of construction for an addition to, renovation of, and equipment for the Lewis Science Center	\$3,250,000	\$500,000		
201	for the costs of optic fiber replacement	\$1,750,000			
201	for costs of construction for an addition to, renovation of, and equipment for the Department of Nursing and	\$3,000,000			
	Department of Communication Sciences and Disorders building				
201	for deferred maintenance	\$3,460,000			
201	for the purchase, replacement, and renewal of equipment and library holdings	\$1,974,261			
616	for essential operations, construction of academic facilities, renovation and repair of campus facilities and infrastructure,			\$100,000	\$100,000
Cotal University of Central	and campus technology improvements Arkansas	\$13,434,261	\$500,000	\$100,000	\$100,000
/eterans Affairs					
181	for Electronic Health Management Systems and Information Technology Equipment	\$305,700			
Total Veterans Affairs		\$305,700			
Var Memorial Stadium Cor 634	mm. for purchase of equipment, construction, improvements,			\$5,000	\$5,000
	renovations, and maintenance				
185	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair	\$580,000			
	of real property and facilities				
185	for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of the Southwest Concourse Restrooms of War Memorial Stadium	\$500,000			
185	for replacement, maintenance, renovation, equipping,	\$1,500,000			
103	construction, acquisition, and improvement of the North and South Scoreboards of the War Memorial Stadium	\$1,500,000			
otal War Memorial Stadiu		\$2,580,000		\$5,000	\$5,000
Intermedia Commission					
Waterways Commission 659	for personal services, operating expenses, construction, and	\$1,500,000			
/	project expenses for the "Three Rivers Study" of the area at the confluence of the Arkansas, Mississippi, and White Rivers	,,			
otal Waterways Commissi	-	\$1,500,000			
			¢16 660 200 I	620 000 000 I	620 000 000
*TOTAL EX	ECUTIVE AND LEGISLATIVE PROJECTS	\$992,818,727	\$16,660,399	\$20,000,000	\$20,000,000

^{*}Total Executive "Approved" represents the total appropriation amount available for all projects. Actual funding available in Executive Discretionary Division for the 2015-2017 biennium is \$20,008,480. Total Executive "Released" represents the portion of the \$20,008,480 released to date.

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