

OFFICE OF THE SECRETARY

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April 6, 2020

Senator Gary Stubblefield, Co-Chair Representative Monte Hodges, Co-Chair Performance Evaluation & Expenditure Review Committee Joint Budget Committee State Capitol Building Little Rock, AR 72201

RE: Various Temporary Appropriation Request(s)

Dear Co-Chairs:

The attached requests were originally submitted to be considered as Supplemental Appropriation bill requests, but due to the condensed timeline of the Fiscal Session, are now being submitted as Various Temporary Appropriation for State Agencies and Institutions Request(s).

Pursuant to Act 1006 of 2019, Section 74, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Carly W. Walther

Secretary

LWW:jb:jc

Various Temporary Appropriation Request Summary

Arkansas Department of Education

Division of Elementary and Secondary Education

(Item 1) Early Intervention Day Treatment (EIDT) Special Education Services \$3,000,000

Arkansas Department of Veterans' Affairs

(Item 2) State Operations \$5,000

(Item 3) Veterans' Cemeteries \$108,200

Department of Commerce

State Insurance Department

(Item 4) AACET Member Restitution \$500,000

Arkansas Rehabilitation Services

(Item 5) Statewide Disability Telecomm Equipment Program \$84,407

(Item 6) People with Disabilities Program \$23,675

SUPF	PLEMENTAL APPROPRI	ATION REQU	EST FOR	М	
Agency:A	rkansas Department of Educati	on - Division of Eler	nentary and	Secondary Education	on
Program Title:	Early Intervention Day	Freatment (EIDT) Si	pecial Educat	ion Services	
Appropriation only: X	Yes	No			
General Revenue Funding Amount Reque	ested:			None:	X
Other Funding Amount Requested:					X
Source of Other Funding:					
Accounting Information:	¥				
Business Area: 0500	Funds Center: X5	6 Fund:	JAA1002	Functional Area:	FDUC
Dusiness Area.					
	Authorized FY20		emental st FY20	Executive Recommenda	305
Regular Salaries Number of Positions Extra Help Number of Positions Personal Services Matching Operating Expenses Conference & Travel Expenses Professional Fees Capital Outlay Grants/Aid Total IGS Approval (if applicable) Supplemental Personnel Positions R	1,00			or information technology Plans as submitted to IGS. Line Item Maximum	must be in compliance # of Positions Requested
Position	litte	Class Code	Grade	Maximum	Requested
6	Castion	Act	Total Po	sitions Requested	
Current Authorization(s):	Section 1	377 of 2019			
Summary of Request and Statement of N Substantial student growth at school d early childhood special education s appropr	istricts and education cooperati	ves occurred in FY2 n Early Intervention	0. These ent Day Treatm	ent (EIDT) centers	e for providing . Additional
Impact if Not Approved					
Impact if Not Approved: Without this appropriation the division ed	will be unable to provide the s ucational cooperatives who hav	upport needed for t e seen growth this	he special ed fiscal year.	lucational services	to districts and
Alternatives:					
Executive Recommendation:					

Revised 2/19/2020

SOFFEEN	ENTAL APPR				•.•		
Agency:	Arkansas Department of Veterans' Affairs						
Program Title:		State	Operations				
Appropriation only: X	_Yes .		No		51. 4. 4 9407-0405 5	74	
General Revenue Funding Amount Requested:						X	
Other Funding Amount Requested:					None:	X	
Source of Other Funding:	7 <u></u>						
Accounting Information:						uuc	
Business Area: 0385	Funds Center:	224	Fund:	HUA2201	Functional Area:	HHS	
	Autho FY2	Contraction of the Contraction o	Supple: Reques		Executive Recommend	S	
Regular Salaries		1,208,852					
Number of Positions		15					
Extra Help Number of Positions		0					
Personal Services Matching		394,198					
Operating Expenses		220,500		5,000		-	
Conference & Travel Expenses		33,000					
Professional Fees		-					
Capital Outlay		53,000 283,500					
Grants/Aid		263,300					
Total		2,193,050		5,000		-	
				Items requested	for information technol	ogy must be in	
IGS Approval (if applicable)	-	Date	e	compliance with	Technology Plans as su	bmitted to IGS.	
Supplemental Personnel Positions Reque	sted:						
Position Title			Class Code	Grade	Line Item Maximum	# of Positions Requested	
Position Title			Class Code	Grade	Plaximum	Requested	
				sitions Requested	-		
Current Authorization(s):	Section 3	718 of					
				B			
Summary of Request and Statement of Need:	(If IT related reference	e the location/nun	nber in the ager	ncy's IT Plan)	ar peads of admin	ictrative staff an	
The Department of Veterans' Affairs requests veteran service officers to adhere to technology	permission to util	ize excess fund blished by the	ling to purch Department	ase compute of Transforn	nation and Share:	Services- Divisio	
veteran service officers to adhere to technology	gy standards esta of Info	ormation System	m.	or Transform	nation and share	oci video Di viole	
		ROBERTS CARCEOUS ATTE COMMISSIONS					
Impact if Not Approved:							
The Department of Veterans' Affairs run	the risk of a tech	nology security	breach due	to outdated	and unsupported	computers.	
Alternatives: In order to implement alternative migating interests.	nal control to preve	nt security bread	hes, the Ager	cy will reduc	e operational exper	ises in the area of	
mileage reimburgment for Administrative Service	res to nurchase cor	mouters and Red	uce the Traini	na budget fo	r County and State	veteran Service	
Officers to purchase computers and provide traini With these rec	ng via alternative n ductions of cost, the	e agency will buy	necessary se	curity softwa	re.	a ciccionic mean	
Executive Recommendation:							
						Revised 2/19/202	

Item D page 4

Program Title: Veterans' Cemeteries Appropriation only: X Yes No General Revenue Funding Amount Requested: None: X Other Funding Amount Requested: None: X Source of Other Funding: None: X Accounting Information: Business Area: 0385 Funds Center: 490 Fund: HUA2203 Functional Area: HHS Authorized FY20 Supplemental Request FY20 Recommendation Regular Salaries Number of Positions 4 Extra Help 1 Number of Positions 0 Poresonal Services Matching 64,066 Porentees Matching 64,066 Porentees Matching 64,066 Porentees A Travel Expenses 7 Conference & Travel Expenses 88,950 16,200 Porentees 88,950 16,200 Porentees National Fees 9 Conference & Travel Expenses 9	SUPPLEM	ENTAL APPR	ROPRIATIO	N REQUI	EST FOR	М	
Appropriation only: X Yes No None: X Emeral Reversue Funding Amount Requested: None: X Survive Funding Amount Requested: None: X Source of Other Funding: X	Agency:	Ark	kansas Departm	nent of Vetera	ans' Affairs		
Source of Other Funding: Source of Source of Other Funding: Source of Positions Source of Posi	Program Title:		Veteran	s' Cemeteries	S		
Ther Funding Amount Requested: Source of Other Funding: Coopuring Information: Business Area: 0385 Funds Center: 490 Fund: HUA2203 Functional Area: HHS Authorized FY20 Request FY20 Request FY20 Recommendation Recommendation Number of Positions Number of Positions Position Florities Responsible Expenses Notes Sonal Expenses Notes Sonal Expenses Notes Sonal Expenses Notes Sonal Fees 105 Approval (if applicable) Total 105 Approval (if applicable) Position Title Class Code Grade Line Item Maximum Requested Total Positions Requested to Cemetery Staff at be North Little Rock and Birdeye Veterans' Affairs requests to adhere to technology standards established by the Pepartment of Veterans' Affairs requests by the Federal Veterans' Administration. The Department of Veterans' Affairs continues to run the risk of a technology security breach due to outdated and unsupported computers. The Agency will reduce operational expenses in the modern only. In order to implement alternative migrating internal control to prevent security breaches, the Agency will reduce operational expenses the cembers on purchase needed equipment. In order to implement alternative migrating internal control to prevent security breaches, the Agency will reduce operational expenses the cembers in the guidelines established by the federal veterans' Administration.	Appropriation only: X	Yes		No			
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Business Area: 0385 Funds Center: 490 Fund: HUA2203 Functional Area: HHS Authorized Supplemental Executive Request FY20 Request FY20 Recommendation Number of Positions Number of Positions Number of Positions Personal Services Matching 64,066 Personal Services Matching 64,066 Personal Services Matching 9,000 Personal Services Matching 1,000 Position Title Class Code Grade Una Items with Technology must be in complemental Personal Person	Other Funding Amount Requested:						
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Business Area: 0385 Funds Center: 490 Fund: HUA2203 Functional Area: HHS Authorized Supplemental Request FY20 Recommendation FY20 Request FY20 Recommendation 170,327 Rumber of Positions Variable of Variab	Accounting Information:	4	22.				
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Number of Positions Personal Services Matching Personal Services Position Title Personal Services Pers	[14T][15][16][17][18][18][18][18][18][18][18][18][18][18						
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Alternatives: In order to implement alternative migrating internal control to prevent security breaches, the Agency will reduce operational expenses the cemeteries to purchase necessary security software. The Agency will continue to use the existing equipment until repairs are no longer possible. Other funding options will have to be considered to replace needed equipment.	The Department of Veterans' Affairs cont	inues to run the r	risk of a techno	logy security	breach due	to outdated and u	insupported he made, borr
Alternatives: In order to implement alternative migrating internal control to prevent security breaches, the Agency will reduce operational expenses the cemeteries to purchase necessary security software. The Agency will continue to use the existing equipment until repairs are no longer possible. Other funding options will have to be considered to replace needed equipment.	computers. The Agency will continue to use ex	sisting equipment	untii repair par	its are no ion	ger avallabl quidelines	e, repairs can not established by the	federal Vetera
In order to implement alternative migrating internal control to prevent security breaches, the Agency will reduce operational expenses the cemeteries to purchase necessary security software. The Agency will continue to use the existing equipment until repairs are no longer possible. Other funding options will have to be considered to replace needed equipment.	equipment between cemeteries, or rent necess			als Widilli die	guidennes	established by the	
In order to implement alternative migrating internal control to prevent security breaches, the Agency will reduce operational expenses the cemeteries to purchase necessary security software. The Agency will continue to use the existing equipment until repairs are no longer possible. Other funding options will have to be considered to replace needed equipment.							
the cemeteries to purchase necessary security software. The Agency will continue to use the existing equipment until repairs are no longer possible. Other funding options will have to be considered to replace needed equipment.	Alternatives:	ternal control to r	nrevent security	hreaches, tl	he Agency v	vill reduce operation	onal expenses
longer possible. Other funding options will have to be considered to replace needed equipment.	the cemeteries to nurchase necessary secul	rity software. The	Agency will co	ontinue to use	e the existin	g equipment until	repairs are no
Executive Recommendation:	longer possible. Other ful	nding options will	have to be cor	nsidered to re	eplace need	ed equipment.	
Executive Recommendation:		200 W					
	xecutive Recommendation:						

SUPPLEM	ENTAL APPROPRIATIO	N REQUI	EST FOR	М				
Agency:	Department of Commerce - State Insurance Department							
Program Title:	AACET Mei	mber Restitu	tion					
Appropriation only: X	Yes	No						
General Revenue Funding Amount Requested:				7	X			
Other Funding Amount Requested:				None:	X			
Source of Other Funding:	State Insurance Department Tr	rust Fund						
Accounting Information:								
Business Area: 0425	Funds Center: 2SW	Fund:	TSI4500	Functional Area:	COMM			
	Authorized FY20			Executive Recommendation				
Regular Salaries	7,496,872							
Number of Positions	189							
Extra Help Number of Positions	140,000							
Personal Services Matching	2,447,369							
Operating Expenses	2,200,674							
Conference & Travel Expenses	188,000							
Professional Fees	161,600							
Capital Outlay	102,000				1			
Grants/Aid								
			500 000					
Other: AACET Member Restitution	-		500,000					
Total	12,736,515		500,000		-]			
	_		Items requested	d for information technolo Technology Plans as sub	ogy must be in			
IGS Approval (if applicable)	Date	e	compliance with	Technology Plans as suc	omitted to 163.			
Supplemental Personnel Positions Reque	sted:			line them	# of Docitions			
Position Title		Class Code	Grade	Line Item Maximum	# of Positions Requested			
			Tatal Da	sitions Degreested	-			
Current Authorization(s):	Section Ac	t	Total Po	sitions Requested				
current radionization(s).	3 722 o							
Summary of Request and Statement of Need:	(If IT related reference the location/pun	abor in the ager	ov's IT Plan)					
The Department is requesting this	s new line item to return funds to	o AACET mer	mbers that v	were illegally obtai	ined.			
Impact if Not Approved:								
If not approved, AAC	ET members will have forfeited	the funds ille	gally taken	by AACET.				
Alternatives:								
Everytive Recommendation:								
Executive Recommendation:								
					Revised 2/19/202			

Agency	Danartmant	of Commerce -	Arkancac De	habilitation	Sanricas	***************************************	
Agency:	Department of Commerce - Arkansas Rehabilitation Services Statewide Disability Telecommunication Equipment Program						
Program Title: Appropriation only: X		Sability Telecol	No	Equipment	riogialli		
General Revenue Funding Amount Requested:	_ 165		.110		None:	X	
Other Funding Amount Requested:						X	
Source of Other Funding:					.,,,,,,	il.	
Accounting Information:							
Business Area: 0520	Funds Center:	374	Fund:	STC0100	Functional Area:	EDUC	
busiless Alea. 0520		10 10			765		
	Autho		Supple: Reques		Executiv Recommend		
Regular Salaries	111	121,211	Reques	(1120	Recommend	ddorr	
Number of Positions		3					
Extra Help		-					
Number of Positions		42 272					
Personal Services Matching Operating Expenses		42,272 50,402		9,598			
Conference & Travel Expenses		3,165		-,			
Professional Fees		5,000					
Capital Outlay		-		74.000			
Grants/Aid		175,191		74,809			
Total		397,241		84,407		-	
					for information technol Technology Plans as su		
IGS Approval (if applicable)		Dat	e	compliance with	rectificiogy Plans as so	Diffitted to 103.	
Supplemental Personnel Positions Reque	sted:		1		Line Item	# of Position	
Position Title			Class Code	Grade	Maximum	Requested	
Current Authorization(s):	Section Act			Total Po	sitions Requested	-	
current Addionization(3).	5	121 o					
Summary of Request and Statement of Need:	(If IT related referen	e the location/nun	nher in the ager	ov's IT Plan)			
The Division is	s requesting addit	tional appropria	ation in the fo	ollowing area	as:		
Operating Expenses	due to increased	cost of supplie	es and exhibit	t fees for ou	treach; and	cont waars	
2) Grants/Aid due increased prices of ne	ew technology (sr	nartphones/tab	lets) for the	unaer-serve	а роригаціон ін ге	cent years.	
Impact if Not Approved: If not approved, the division will be unable to	reach as many ne	onle that need	their service	and to serv	e all Arkansans n	eeding specializ	
If not approved, the division will be dilable to	telecomm	unication equip	ment.				
Alternatives:	Division will limit	the number of	individuale e	erved			
The	Division will limit	the number of	IIIuiviuuais si	erveu.			
Evacutiva Pacammendation:							
Executive Recommendation:							
						Revised 2/19/202	

SUPPLEME	NTAL APPR	OPRIATIO	N REQUE	ST FOR	М	
Agency:	Department	of Commerce -	Arkansas Re	habilitation	Services	
Program Title:		People with D	isabilities Pro	ogram		
Appropriation only: X	Yes		No			
General Revenue Funding Amount Requested:					None:	X
Other Funding Amount Requested:					None:	X
Source of Other Funding:						
Accounting Information:						
Business Area: 0520	Funds Center:	743	Fund:	SPD0100	Functional Area:	EDUC
	Author FY2		Suppler		Executive Recommendation	
Regular Salaries Number of Positions Extra Help Number of Positions Personal Services Matching Operating Expenses Conference & Travel Expenses Professional Fees Capital Outlay Grants/Aid		6,325		23,675		
		C 225		22 675		
Total		6,325		23,675		-
					for information technology Plans as su	
IGS Approval (if applicable)		Date	9	70.	-	
Supplemental Personnel Positions Reques	sted:				Line Item	# of Positions
Position Title			Class Code	Grade	Maximum	Requested
				Total Da	sitions Requested	
Current Authorization(s):	Section	Act		Total Po	sitions Requested	
Current Authorization(3).	6	121 of				
Summary of Request and Statement of Need: (Act 799 of 2017 established 50% of fines (pre be used by the Governor's Commission for the about accessible parking at 20%. The Commis and incr	eviously set at 30 nurnose of schol	9%) collected in arship awards t ng providing mo	district cour to persons wore scholarsh	t for violation ith disabilition ips this fisca	es at 30% and ed	ucating the public
Impact if Not Approved: The Commission would have to greatly reduce education and /or vocational training. The Commission was enforcement personnel, and commission in the commission was enforcement personnel.	mmission would	also have a rec	duction in pro	oviding publ	ic information to ϵ	educate citizens,
						- 1900
Alternatives: The Commision would award less scholarships of education	s or reduce the a nal outreach to th	mount of the so ne public regard	cholarship to ling disability	be awarded wareness	d. They will also re	educe the volume
Executive Recommendation:						
and de recommendation						
						Revised 2/19/2020