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April 9, 2021

Senator Ricky Hill, Co-Chair Representative Monte Hodges, Co-Chair PEER/Review Subcommittee Joint Budget Committee State Capitol Building Little Rock, AR 72201

RE: FY21 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

LWW

Attachment(s)

FY20 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

State Technology Planning DFA - Chief Agency Request in No. of Positions **Federal Appropriation** Fiscal Officer compliance with IT Plan Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Χ N/A 0 \$730,526

Insurance Department -Senior Health Insurance Information Program

Agency

1. Department of Commerce- The State Health Insurance Assistance Program develops and maintains a network of local providers and volunteers to dispense information and assistance to senior citizens with their health insurance needs. The current grant awarded in April 2021 exceeds the current appropriation levels, so this MFG is necessary to enable the Department to utilize grant funds.

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: March 31, 2022

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

A.C.A. §19-7-501 ET SEQ. Grant ID: 90SAPG0077-02 Legislative Review Date: Program Title: Senior Health Insurance Information Program Dept of Commerce - Insurance

Beginning: 4/1/2021 Ending: 6/30/2021 ective Date of Authorization:

Dept of Health and Human Services

rpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): e State Health Insurance Assistance Program develops and maintains a network of local providers and volunteers to dispense information and sistance to senior citizens with their health insurance needs. The current grant awarded in April 2021 exceeds the current appropriation 'els, so this MFG is necessary to enable the Department to utilize grant funds.

Project-Grant Funding

0425 siness Area Code: 2TE nds Center Code: FID0500 nd Code: nctional Area Code: COMM

4/7/2021

anting Organization:

ite:

Continuation of Existing Program: Change in Existing Program: New Program:

Grant #:

90SAP0077

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
gular Salaries	243,773			243,773
tra Help			1	
erating Expenses	70,550			70,550
rsonal Services Matching	103,603			103,603
nference & Travel Expenses	5,600			5,600
ofessional Fees	251,000			251,000
pital Outlay	36,000			36,000
ta Processing				
ants & Aid				
her:				-
her: Promotional Items	20,000			20,000
tal	\$ 730,526	\$	\$ -	\$ 730,526

Funding Percentages Other Total State Federal 100% FY21 100% 0% FY22 0% FY23 0% FY24 0% FY25

Type of Federal Grant WIA

Non-WIA X ARRA

ticipated Duration of Federal Funds:

03/31/2022

DFA IGS State Technology Planning

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

isitions to be established: (list each position separately) unclassified positions only Line Item Maximum Pers Position Cmnt Class Org Cost Pers Position Title Code Grade SubArea Item Number Unit Area Center

ate funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized the Governor.

4/7/2021

Approved by:

Cabinet Secretary

Office of Budget

Office of Personnel Mgmt

Date

Michael Preston, Cabinet Secretary,

Item E page 3

N/A

FY20 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

State Technology Planning Agency Request in DFA - Chief **Federal Appropriation** Fiscal Officer compliance with IT Plan No. of Positions Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Χ

2. Department of Human Services - Aging, Adult and Behavioral Health Services - Treatment **Block Grant**

Agency

The Coronavirus Response and Relief Supplement Appropriations Act, 2021 [P.L. 116-260] appropriated an additional \$1.65 billion to states SABG program is designed to provide funds to States, Territories, and one activities to prevent and treat substance use disorder (SUD). States may

Purpose of Grant &

Funding Percentages

through the Substance Abuse Prevention and Treatment Block Grant (SABG) program to assist in response to the COVID-19 pandemic. The Indian Tribe for the purpose of planning, implementing, and evaluating use this supplemental COVID-19 Relief funding to: (1) promote effective planning, monitoring, and oversight of efforts to deliver SUD prevention. intervention, treatment, and recovery services; (2) promote support for providers; (3) maximize efficiency by leveraging the current infrastructure and capacity; and (4) address local SUD related needs during the COVID pandemic.

Anticipated Duration of Federal Funds: June 14, 2023

Funding Percentages

\$12,676,627

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0

0

UTILIZATION REPORT

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	3/29/2021		(Grant ID:	1B08T1083526-01 Legislative Review D				iew Date	Date:	
Agency:	Arkansas De Aging, Adult			ervices, Division h Services	on of		Program Tit		ment Bloc G/COVID)	k Grant	
Granting	Organization:	Departr		Ith and Huma Ith Services A					Grant #	: 1B08T	1083526-01
Effective	Date of Autho	rization:		Beginning:	34	19/2021	[1]202	Ending:		6/30/2	021
The Coro to states 19 pande planning, supplementation	of Grant / Rea onavirus Respo through the S emic. The SAB implementing ental COVID-1 on, intervention nt infrastructu	onse and R Substance / BG program g, and ev 9 Relief fu n, treatmer	elief Supple Abuse Preve n is designe aluating ac unding to: (nt, and reco	ment Appropriation and Treed to provide tivities to pro (1) promote (2) very services; (4) address local control of the contro	riations Act eatment Blo funds to event and effective p (2) promo	; 2021 [P. ock Grant (States, Te treat sub lanning, m te support ated needs	L. 116-260 (SABG) procerritories, and estance used nonitoring, t for provide	appropri gram to a nd one In disorder and overs ers; (3) m	ated an a ssist in re ndian Trib r (SUD). sight of a aximize e	esponse to be for the States of efforts to	to the COVID- ne purpose of may use this o deliver SUD
	Area Code:	07 1E	T						f Existing		:
Fund Cod Functiona	de: al Area Code:		PWP3500					ge in Exis Program:	ting Progr	ram:	×
			N	ew	9	State		Other		F	Project
				al Funds		ning Funds	N	latching F			Total
Regular S	Salaries										
Extra Hel	p		V	Sec.							
Operating	Expenses A	JP 3506	\$	633,831.05						\$	633,831
Personal	Services Match	ning									-
Conferen	ce & Travel Ex	penses	1								- 1
Professio	nal Fees										- 1
Capital O	utlay						110				
Data Prod				January 19			110				
	nd Aid (CI: 04)		\$ 17	2,042,795.95						\$	12,042,796
	nd Aid (CI: 04)										
Other:				12 676 627					_		12,676,627
Total			\$	12,676,627			- \$			\$	
	Fede	eral		ding Percent tate	ages Oth	er	Total		Туре	of Fede	eral Grant
FY21	100						100%			WIA	
FY22 FY23	100	0/0					10 0%			Non-WIA	x
FY24 FY25					1		0%				
1123											1
Anticipate	ed Duration of	Federal Fu	ınds: _	6/	14/2023		Items compli	requested for		n technolo lans as sub	Date gy must be in mitted to DFA
Position Org	s to be estat	Pers (I	Cost	Position	ely) Cmnt				Class	* unclassi	fied positions only Line Item
Unit	Area	SubArea	Center	Number	Item		Position Title	2	Code	Grade	
authorize	nds will not be		eplace fede	ral funds whe	n such fur	nds expire	, unless ap	propriate	d by the (General A	Assembly an
Approve	by:	21	31/21		CHA	4	0				
Agency D	rector We	3	31/21 Date	Office	e of Budget	Date		Office	of Personr	nel Mgmt	Date
V	no As	11			Dessica !	Moore				Iter	n E page 5
	111	1/1.	01161	2451	4/6	3/2021				Re	vised 05/02/201

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

State Technology Planning DFA - Chief Agency Request in Purpose of Grant & No. of Positions **Federal Appropriation** Fiscal Officer compliance with IT Plan **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) 0 Χ \$55,183 N/A

Economic Development Grant

Agency

3. Department of Commerce- Transitioning from school and educational system to a career is a multigenerational challenge that has confronted families, state policy, economic Commission - TANF Block and workforce development agencies. Division of Workforce Services and Economic Development Commission will launch the Career Counseling and Workforce Training project to address workforce challenges in the State of Arkansas. This project consists of providing career training educational resources to schools and providing businesses with the tools to help train and educate youths.

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2021

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	4/6/2021		G	Grant ID:	AEDC SFY21	TANF-01	Leg	islative Revie	w Date:	
Agency:	Arkansas	Economic (Developme	nt Commission	(AEDC)	Prog	ram Title:	TANF	Block Gr	ant
Granting (Organization:		Arkansa	s Department	of Workfoce	Services		Grant #:	190	LARTANF
Effective [Date of Author	orization:		Beginning:	7/1/2	2020	Endi	ng:	6/30/20)21
Transition policy, ed	ing from sch conomic and project to a al resources	workforce	development development development development	ange: (include ystem to a ca ent agencies. lenges in the	attachments as reer is a mult ADWS and State of Ark	necessary in ingeneration AEDC will cansas. The	to provide thoro nal challenge t launch the C is project cor train and edu	that has constant Career Couns sists of pro-	fronted fa seling an viding ca	d Workforce reer training
				Proje	ect-Grant Fu	nding				
	Area Code: nter Code:	079 X9					Continuation	n of Existing	Program	
Fund Cod	e: I Area Code:	FAKO					Change in E New Progra	xisting Progr	am:	X
runctiona	Area Code.									
				New ral Funds	Sta Matchine			her g Funds		roject Total
Regular S	alaries									
Extra Help	p									
Operating	Expenses									- 2
Personal S	Services Mate	ching								-
Conference	ce & Travel E	xpenses								-
Profession	nal Fees									4.
Capital O	utlay									
Data Proc										
	d Aid (CI: 04	4)		55,183						55,183
Other:	, , , , , , , , , , , , , , , , , , , ,	*		77,						-
Other:										
Total			\$	55,183	\$	-	\$		\$	55,183
7.5327				7.5" 12. "	XX.20			-		and the second
	Fed	eral		ding Percent state	Other		Total	Туре	or Fede	ral Grant
FY21	100	0%					100%		WIA	
FY22 FY23							0%		Non-WIA	×
FY24							0%			
FY25							0%			
Anticipate	ed Duration o	of Federal F	unds:	6/	30/2021					
Position				sition separa Position	tely)		Items requeste compliance with	te Technology ed for information th Technology P anology Planning	on technologians as sub g.	The second secon
Org Unit	Area	SubArea	Center	Number	Item	Posi	tion Title	Code	Grade	Maximum *
	ed by the Go	vernor.		eral funds wh	en such funds	expire, ur	iless appropri	ated by the (General A	ssembly and
Met	1 wo		4/4/21		More	1 (Den of D	of Marine	n-t-
Cabinet Se	ecretary eston, Cabinet	Secretary	Date	Offic	e of Budget	Date	Off	fice of Personr	nel Mgmt	Date
Arkansas [Department of				ey 4/6	5/2021			Rev	ised 05/02/2018
DE	,414	21								tem E pag

Item E page 7

FY20 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Federal Appropriation
Amount Requested

\$135,000

State Technology Planning
Agency Request in
Fiscal Officer
Compliance with IT Plan
Certification (if applicable)

X

N/A

4. Department of Public Safety - State Crime Lab - Coverdell 2020

Agency

The purpose of this grant is to improve forensic science and medical examiner/coroner services provided by state operated laboratories. Appropriation is requested for Capital Expenses to be used on tissue processor, cryostat, body coolers, and accordion storage system for firearms.

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	03/31/2021		Grant ID	Coverdell 2020		Legislative Review Date:			
Agency: A	rkansas State Cri	me Lab		Program Title:	Cover	dell 2020			
Granting C	rganization: US D	ept of Ju	stice	Grant #:		2020	-CD-BX-00	003	
Effective D	ate of Authorization	n:	Beginning:	04/23/2021		Endin	ng: 06/30/2		021
The purpos laboratories	Grant / Reason for se of this grant is to s. Appropriation is n storage system for f	improve	forensic science	e and medical exam	iner/co	roner services	provided b	y state op	erated
			Pro	ject-Grant Fund	ing				
Business A Funds Cent Fund Code Functional	ter Code:	09 1E FCL: SF	55 D 3300			Continuation Change in Ex New Program	kisting Progr		
		Fede	New eral Funds	State Matching Fund	ls	Oth Matching			roject Total
Regular Sa	laries	. 000	3						
Extra Help									
Operating	Expenses								
Personal S	ervices Matching								
Conference	&Travel Expense								
Professiona	al Fees								
Capital Out	tlay		135,000						135,000
Data Proce	essing								
Grants and	Aid (CI: 04)								
Other:									
Total		\$	135,000	\$		\$		\$	135,000
Add									Remove
FY 21 FY 22 FY 23 FY 24 FY 25	Federal 100 % % % % % % %		winding Perce	Other	To 100	% % % %		WIA On-WIA	al Grant
Anticipated	Duration of Feder	al Funds	09/	30/2022					
	to be established		ch position sep	parately)		DFA-Technology Items requested in compliance with DFA-Technology	for informatio th Technology Planning Unit.	n technolog Plans as su	
Personnel Area	Position Number	Cost Center	Commitment Item	Posi	tion Ti	tle	Class Code	Grade	Line Item Maximum*
Add									Remove
State fund	ASP? -		21 1	s when such funds	4	8 _	ce of Personr		eral Date
			U	PR .					2877

FY20 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Federal Appropriation Amount Requested Requested (if any)

\$87,000

State Technology Planning Agency Request in compliance with IT Plan Approve Disapprove Certification (if applicable)

\$87,000

State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)

5. Department of Public Safety - State Crime Lab - Motor Vehicle Crash Toxicology Testing and Analysis

Agency

The purpose of this grant is to complete comprehensive toxicology testing of motor vehicle crash samples in a timely manner to satisfy Fatality Analysis Reporting System (FARS) reporting. Appropriation is requested for Capital Expenses to be used on a gas chromatography-mass spectrometry (GC-MS) system.

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Granting Or	kansas State Cri	me Lab		Deagerm Title:					
	ganization: Ntnl H			_ Program riue.	Motor	Vehicle Cras	sh Toxicolo	gy Testi	ng and An
		wy Traffi	ic Safety Adm	in Grant #:			20.616		
effective Da	ate of Authorizatio	n:	Beginning:	04/23/2021		Endin	g:	06/30/2	021
ourpose of	Grant / Reason for	r addition	or change: (in	clude attachments as	necess	sary to provide	thorough in	formation)	:
manner to s		ysis Repor	rting System (F	e toxicology testing ARS) reporting. Ap -MS) system.					
			Pro	ject-Grant Fundi	na				
Business Ar Funds Center Fund Code: Functional A	er Code:	095 1E FCL1 SF1	55 D 001	jeet orant runa		Continuation Change in Ex New Program	isting Prog		
			New ral Funds	State Matching Fund	s	Othe			roject Total
Regular Sal	anes								
Extra Help									
Operating E	expenses								
Personal Se	rvices Matching								
Conference	&Travel Expense								
Professional	100000000000000000000000000000000000000				- 7				
Capital Outl	ay		87,000						87,00
Data Proces	122		07,000						0,,00
Grants and	Aid (CI: 04)								
Other:	23300711				_				
Total		s	87,000	<		\$		s	87,00
Add		-	0,1000	*		,			Remov
			nding Perce	ntages			Type	of Feder	al Grant
FY 21	Federal	Si	tate %	Other %	To	tal %		WIA	
FY 22	%		%	%	100	%			121
FY 23	%		%	%		%	N	Ion-WIA	Ø
FY 24 FY 25	%	-	%	%		%			
_		14 15		1.000	ſ				
inticipated	Duration of Federa	al Funds	09/3	30/2021		DFA-Technolog			Date
ositions t	o be established	: (list eac	ch position sep	parately)	0	in compliance will DFA-Technology	th Technology Planning Unit	Plans as su	
Personnel	Docition Number	Cost	Commitment	Dosit	ion Tit	lo.	Class	Grade	Line Item
Area	Position Number	Center	Item	Posit	ion ric	ie	Code	Grade	Maximum ³
Add									Remove
	and authorized by			s when such funds	expire	unless appr	opriated by	the Gen	eral
Agency Direc	ctor 4	/5/: Date	Office	of Budget Dat	te /	Offic	e of Person	nel Mgmt	Date

Revised 06/16/2020