TENTATIVE AGENDA Personnel Subcommittee of the Joint Budget Committee

Wednesday, March 27, 2013 07:30 AM Room B, MAC Little Rock, Arkansas

Sen. Uvalde Lindsey, Chair

Sen. Cecile Bledsoe Sen. Johnny Key

Sen. Jonnny Key Sen. David Wvatt

Sen. Linda Chesterfield

Sen. Eddie Joe Williams

Sen. Bobby J. Pierce

Sen. Larry Teague, ex-officio

Sen. Michael Lamoureux, ex-officio

Rep. Mark Biviano, Chair

Rep. Les "Skip" Carnine, Vice Chair

Rep. Darrin Williams Rep. Nate Steel Rep. Marshall Wright Rep. Lane Jean

Rep. Micah S. Neal

Rep. Duncan Baird, ex-officio Rep. Davy Carter, ex-officio

A. Call to Order.

B. Agencies to be Presented

<u>Director</u> <u>Analyst</u>

John Selig

1. HB1212 DHS - Administration

- 2. HB1213 DHS Division of Aging and Adult Services
- 3. SB213 DHS Division of Behavioral Health
- 4. SB210 DHS Division of Child Care and Early Childhood Education
- 5. SB209 DHS Division of Children and Family Services
- 6. HB1214 DHS Division of County Operations
- 7. SB221 DHS Developmental Disabilities Services
- 8. HB1219 DHS Division of Medical Services
- 9. SB952 Uniform Classification and Compensation Act

Tony Robinson

Ben Ellis

C. Communications

- 1. Quarterly Employment Report for Second Fiscal Quarter 2013
- 2. Reports of Grid Movements and Usage
 - (a) University of Arkansas of Medical Sciences
 Grid Usage October 2012, November 2012, December 2012, February 2013
 Shift Differential and On-Call October 2012, November 2012, December 2012, January 2013, February 2013
 - (b) Disability Determination for Social Security Administration Grid Usage – October 2012, December 2012, January 2013
 - (c) Bank Department
 Grid Usage October 2012, January 2013, February 2013, March 2013

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "Members and Staff Only"

- (d) Public Service Commission Grid Usage – November 2012, December 2012, January 2012,
- (e) Department of Education Grid Usage – October 2012, January 2013, February 2013
- (f) Department of Finance and Administration Grid Usage – November 2012, January 2013, February 2013
- (g) Arkansas Department of Health Grid Usage – October 2012, November 2012, December 2012, January 2013, February 2013
- (h) Department of Human Services Grid Usage – November 2012, December 2012
- Arkansas Department of Education Quarterly Report - Special Language Sections 27(b) Act 126 of 2010-2011
- 4. Department of Higher Education Provisional Positions Report for March. Twenty-eight (28) positions approved for six (6) institutions, three (3) Two-Year institutions and three (3) Four-Year institutions of higher education for educational projects made possible by new funds from additional federal funds, grants, gifts, or collections received by the institutions.
- D. Requests for Exceptionally Well Qualify Special Entry Rates
 - 1. Agency: Arkansas Public Service Commission

Applicant: Ms. Katrina Owoh

Position: A046C, PSC Rate Case Analyst, Grade C121

Salary Range: \$39,199 - \$64,915 Salary Requested: \$58,000 Salary Recommended: \$58,000

2. Agency: Arkansas Public Service Commission

Applicant: Mr. Kevin Melroy

Position: X144C, Corrosion Inspector, Grade C115

Salary Range: \$29,251 - \$49,683 Salary Requested: \$49,683 Salary Recommended: \$49,683

E. Request from the Arkansas Geographic Information Office for a special entry rate due to labor market conditions for the job classification listed below:

	Class		⊨ntry	Requested	
<u>Title</u>	<u>Code</u>	<u>Grade</u>	Rate	Rate	<u>Difference</u>
GIS Lead	D008C	C128	\$55,156	\$83,145	\$27,989

F. Request from the Arkansas Spinal Cord Commission to obtain a pool position from the OPM Central Growth Pool established by Arkansas Code 21-5-225(b)(1):

ClassPayClassification TitleCodeGradePublic Health EducatorE047CC116 (1 position)

Salary Range: \$30,713 - \$52,167

G. Request from Southeast Arkansas College to obtain pool positions from the OPM pool established by Arkansas Code 21-5-225 (a)(1):

Positions Surrendered Class Class Title Code Grade Library Technician C069C C109 (1 position) Salary Range: \$21,827 - \$35,684 Administrative Specialist I C087C C106 (1 position) Salary Range: \$18,855 - \$29,624 Classifications Requested Class Class Title Code Grade Fiscal Support Analyst A091C C115 (1 position) Salary Range: \$29,251 - \$49,683 C109 (1 position) Administrative Specialist II C073C

H. Request from the Department of Higher Education for the University of Arkansas at Pine Bluff to establish one (1) full-time position from the Higher Education Central Pool Authorized by Act 247 of 2012:

Requested

Title: Director of Affirmative Action and Compliance

LIM – FY13: \$92,260 Number of Positions: 1 Recommendation

Title: Director of Affirmative Action

Salary Range: \$21,827 - \$35,684

LIM – FY13: \$92,260 Number of Positions: 1

- I. Request from the Arkansas Economic Development Commission (AEDC) for continuation of Ms. Keeona Watson's annual salary (\$37,686.27) as established by Arkansas Code 21-5-214(g)(2).
- J. Special Entry Rate Report Exceptionally Well Qualified/Labor Market /Movement
- K. Other Business
- L. Adjournment